INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	911N	**Total**	**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	02001	22	433.688,00	5,13%	-121.513,27	-1,44%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02	911O	**Total**	**22**	**433.688,00**	**5,13%**	**-121.513,27**	**-1,44%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
02			**22**	**433.688,00**	**5,13%**	**-121.513,27**	**-1,44%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	03001	8	100.263,35	7,68%	0,00	0,00%	1.304.974,00	100.263,35	7,68%	1.405.237,35	107,68%
03	912M	**Total**	**8**	**100.263,35**	**7,68%**	**0,00**	**0,00%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
03			**8**	**100.263,35**	**7,68%**	**0,00**	**0,00%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
04	232A	04014	47	408.591,07	3,16%	-378.803,41	-2,93%	12.940.384,00	29.787,66	0,23%	12.970.171,66	100,23%
04	232A	**Total**	**47**	**408.591,07**	**3,16%**	**-378.803,41**	**-2,93%**	**12.940.384,00**	**29.787,66**	**0,23%**	**12.970.171,66**	**100,23%**
04	332A	04011	25	406.754,73	7,03%	-406.754,73	-7,03%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332A	**Total**	**25**	**406.754,73**	**7,03%**	**-406.754,73**	**-7,03%**	**5.781.951,00**	**0,00**	**0,00%**	**5.781.951,00**	**100,00%**
04	332B	04011	58	1.395.738,28	4,14%	-2.169.475,28	-6,44%	33.712.851,00	-773.737,00	-2,30%	32.939.114,00	97,70%
04	332B	**Total**	**58**	**1.395.738,28**	**4,14%**	**-2.169.475,28**	**-6,44%**	**33.712.851,00**	**-773.737,00**	**-2,30%**	**32.939.114,00**	**97,70%**
04	333A	04010	55	545.440,76	6,04%	-507.447,47	-5,62%	9.027.898,00	37.993,29	0,42%	9.065.891,29	100,42%
04	333A	04013	38	248.589,16	4,63%	-248.881,51	-4,63%	5.372.431,00	-292,35	-0,01%	5.372.138,65	99,99%
04	333A	**Total**	**93**	**794.029,92**	**5,51%**	**-756.328,98**	**-5,25%**	**14.400.329,00**	**37.700,94**	**0,26%**	**14.438.029,94**	**100,26%**
04	334A	04010	25	388.151,16	0,87%	-341.051,65	-0,77%	44.413.271,00	47.099,51	0,11%	44.460.370,51	100,11%
04	334A	**Total**	**25**	**388.151,16**	**0,87%**	**-341.051,65**	**-0,77%**	**44.413.271,00**	**47.099,51**	**0,11%**	**44.460.370,51**	**100,11%**
04	336A	04014	41	1.885.901,10	5,28%	-2.334.205,01	-6,53%	35.732.476,00	-448.303,91	-1,25%	35.284.172,09	98,75%
04	336A	**Total**	**41**	**1.885.901,10**	**5,28%**	**-2.334.205,01**	**-6,53%**	**35.732.476,00**	**-448.303,91**	**-1,25%**	**35.284.172,09**	**98,75%**
04	337C	04011	32	608.036,12	5,51%	-258.699,37	-2,34%	11.034.186,00	349.336,75	3,17%	11.383.522,75	103,17%
04	337C	**Total**	**32**	**608.036,12**	**5,51%**	**-258.699,37**	**-2,34%**	**11.034.186,00**	**349.336,75**	**3,17%**	**11.383.522,75**	**103,17%**
04	432A	04012	50	553.127,30	2,32%	-1.337.349,75	-5,61%	23.827.754,00	-784.222,45	-3,29%	23.043.531,55	96,71%
04	432A	**Total**	**50**	**553.127,30**	**2,32%**	**-1.337.349,75**	**-5,61%**	**23.827.754,00**	**-784.222,45**	**-3,29%**	**23.043.531,55**	**96,71%**
04	331M	04001	114	4.416.371,63	22,78%	-1.418.295,83	-7,32%	19.387.539,00	2.998.075,80	15,46%	22.385.614,80	115,46%
04	331M	**Total**	**114**	**4.416.371,63**	**22,78%**	**-1.418.295,83**	**-7,32%**	**19.387.539,00**	**2.998.075,80**	**15,46%**	**22.385.614,80**	**115,46%**
04			**485**	**10.856.701,31**	**5,40%**	**-9.400.964,01**	**-4,67%**	**201.230.741,00**	**1.455.737,30**	**0,72%**	**202.686.478,30**	**100,72%**
11	921N	11013	37	338.927,39	2,49%	-867.284,23	-6,37%	13.619.775,00	-528.356,84	-3,88%	13.091.418,16	96,12%
11	921N	**Total**	**37**	**338.927,39**	**2,49%**	**-867.284,23**	**-6,37%**	**13.619.775,00**	**-528.356,84**	**-3,88%**	**13.091.418,16**	**96,12%**
11	921Q	11016	21	243.361,34	7,30%	-270.002,09	-8,10%	3.332.761,00	-26.640,75	-0,80%	3.306.120,25	99,20%
11	921Q	**Total**	**21**	**243.361,34**	**7,30%**	**-270.002,09**	**-8,10%**	**3.332.761,00**	**-26.640,75**	**-0,80%**	**3.306.120,25**	**99,20%**
11	921R	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921R	**Total**	**13**	**100.367,72**	**1,57%**	**-108.052,63**	**-1,69%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11	921S	11014	32	586.008,59	9,29%	-1.299.518,66	-20,59%	6.310.771,00	-713.510,07	-11,31%	5.597.260,93	88,69%
11	921S	**Total**	**32**	**586.008,59**	**9,29%**	**-1.299.518,66**	**-20,59%**	**6.310.771,00**	**-713.510,07**	**-11,31%**	**5.597.260,93**	**88,69%**
11	921T	11015	17	2.949,95	0,04%	-592.010,32	-7,95%	7.445.382,00	-589.060,37	-7,91%	6.856.321,63	92,09%
11	921T	**Total**	**17**	**2.949,95**	**0,04%**	**-592.010,32**	**-7,95%**	**7.445.382,00**	**-589.060,37**	**-7,91%**	**6.856.321,63**	**92,09%**
11	921U	11018	21	209.520,65	7,30%	-228.868,15	-7,98%	2.869.580,00	-19.347,50	-0,67%	2.850.232,50	99,33%
11	921U	**Total**	**21**	**209.520,65**	**7,30%**	**-228.868,15**	**-7,98%**	**2.869.580,00**	**-19.347,50**	**-0,67%**	**2.850.232,50**	**99,33%**
11	921V	11018	6	0,00	0,00%	-215.000,00	-25,78%	833.873,00	-215.000,00	-25,78%	618.873,00	74,22%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**6**	**0,00**	**0,00%**	**-215.000,00**	**-25,78%**	**833.873,00**	**-215.000,00**	**-25,78%**	**618.873,00**	**74,22%**
11	924M	11001	91	4.214.971,94	12,48%	-5.506.414,89	-16,30%	33.775.276,00	-1.291.442,95	-3,82%	32.483.833,05	96,18%
11	924M	11002	26	1.477.685,17	116,25%	-206.517,33	-16,25%	0,00	1.271.167,84	100,00%	1.271.167,84	0,00%
11	924M	**Total**	**117**	**5.692.657,11**	**16,85%**	**-5.712.932,22**	**-16,91%**	**33.775.276,00**	**-20.275,11**	**-0,06%**	**33.755.000,89**	**99,94%**
11	112A	11012	79	15.058.146,69	38,25%	-14.470.459,35	-36,76%	39.365.505,00	587.687,34	1,49%	39.953.192,34	101,49%
11	112A	**Total**	**79**	**15.058.146,69**	**38,25%**	**-14.470.459,35**	**-36,76%**	**39.365.505,00**	**587.687,34**	**1,49%**	**39.953.192,34**	**101,49%**
11	112B	11012	62	1.821.903,51	1,58%	-3.343.311,34	-2,89%	115.623.976,00	-1.521.407,83	-1,32%	114.102.568,17	98,68%
11	112B	**Total**	**62**	**1.821.903,51**	**1,58%**	**-3.343.311,34**	**-2,89%**	**115.623.976,00**	**-1.521.407,83**	**-1,32%**	**114.102.568,17**	**98,68%**
11	112C	11012	42	5.132.994,31	1,80%	-5.137.256,09	-1,80%	285.554.453,00	-4.261,78	0,00%	285.550.191,22	100,00%
11	112C	**Total**	**42**	**5.132.994,31**	**1,80%**	**-5.137.256,09**	**-1,80%**	**285.554.453,00**	**-4.261,78**	**0,00%**	**285.550.191,22**	**100,00%**
11	114A	11104	66	2.157.841,05	5,72%	-488.624,66	-1,29%	37.740.225,00	1.669.216,39	4,42%	39.409.441,39	104,42%
11	114A	**Total**	**66**	**2.157.841,05**	**5,72%**	**-488.624,66**	**-1,29%**	**37.740.225,00**	**1.669.216,39**	**4,42%**	**39.409.441,39**	**104,42%**
11	131M	11010	19	28.213,25	2,19%	-192.154,39	-14,92%	1.287.704,00	-163.941,14	-12,73%	1.123.762,86	87,27%
11	131M	**Total**	**19**	**28.213,25**	**2,19%**	**-192.154,39**	**-14,92%**	**1.287.704,00**	**-163.941,14**	**-12,73%**	**1.123.762,86**	**87,27%**
11	132A	11010	29	833.874,91	0,96%	-640.412,26	-0,74%	86.463.647,00	193.462,65	0,22%	86.657.109,65	100,22%
11	132A	**Total**	**29**	**833.874,91**	**0,96%**	**-640.412,26**	**-0,74%**	**86.463.647,00**	**193.462,65**	**0,22%**	**86.657.109,65**	**100,22%**
11	134A	11011	63	13.430.833,29	8,81%	-10.226.656,73	-6,71%	152.410.628,00	3.204.176,56	2,10%	155.614.804,56	102,10%
11	134A	**Total**	**63**	**13.430.833,29**	**8,81%**	**-10.226.656,73**	**-6,71%**	**152.410.628,00**	**3.204.176,56**	**2,10%**	**155.614.804,56**	**102,10%**
11	134M	11120	35	1.553.157,05	10,58%	-1.008.441,52	-6,87%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	134M	**Total**	**35**	**1.553.157,05**	**10,58%**	**-1.008.441,52**	**-6,87%**	**14.681.581,00**	**544.715,53**	**3,71%**	**15.226.296,53**	**103,71%**
11	334D	11019	37	200.321,22	4,89%	-176.222,00	-4,30%	4.095.414,00	24.099,22	0,59%	4.119.513,22	100,59%
11	334D	**Total**	**37**	**200.321,22**	**4,89%**	**-176.222,00**	**-4,30%**	**4.095.414,00**	**24.099,22**	**0,59%**	**4.119.513,22**	**100,59%**
11	921X	11020	4	8.524,42	0,83%	-6.000,00	-0,58%	1.032.954,00	2.524,42	0,24%	1.035.478,42	100,24%
11	921X	**Total**	**4**	**8.524,42**	**0,83%**	**-6.000,00**	**-0,58%**	**1.032.954,00**	**2.524,42**	**0,24%**	**1.035.478,42**	**100,24%**
11			**700**	**47.399.602,45**	**5,83%**	**-44.983.206,64**	**-5,53%**	**812.851.700,00**	**2.416.395,81**	**0,30%**	**815.268.095,81**	**100,30%**
12	463A	12010	30	4.388.195,27	42,39%	-3.847.289,44	-37,16%	10.352.043,00	540.905,83	5,23%	10.892.948,83	105,23%
12	463A	**Total**	**30**	**4.388.195,27**	**42,39%**	**-3.847.289,44**	**-37,16%**	**10.352.043,00**	**540.905,83**	**5,23%**	**10.892.948,83**	**105,23%**
12	492A	12013	26	106.376,76	2,08%	-47.004,47	-0,92%	5.104.543,00	59.372,29	1,16%	5.163.915,29	101,16%
12	492A	**Total**	**26**	**106.376,76**	**2,08%**	**-47.004,47**	**-0,92%**	**5.104.543,00**	**59.372,29**	**1,16%**	**5.163.915,29**	**101,16%**
12	492B	12019	17	114.825,47	8,32%	-17.954,00	-1,30%	1.380.940,00	96.871,47	7,01%	1.477.811,47	107,01%
12	492B	**Total**	**17**	**114.825,47**	**8,32%**	**-17.954,00**	**-1,30%**	**1.380.940,00**	**96.871,47**	**7,01%**	**1.477.811,47**	**107,01%**
12	921M	12015	25	208.025,56	3,56%	-276.271,25	-4,72%	5.847.089,00	-68.245,69	-1,17%	5.778.843,31	98,83%
12	921M	**Total**	**25**	**208.025,56**	**3,56%**	**-276.271,25**	**-4,72%**	**5.847.089,00**	**-68.245,69**	**-1,17%**	**5.778.843,31**	**98,83%**
12	923A	12017	40	7.938.248,72	45,38%	-3.006.635,72	-17,19%	17.493.522,00	4.931.613,00	28,19%	22.425.135,00	128,19%
12	923A	**Total**	**40**	**7.938.248,72**	**45,38%**	**-3.006.635,72**	**-17,19%**	**17.493.522,00**	**4.931.613,00**	**28,19%**	**22.425.135,00**	**128,19%**
12	923C	12010	3	63.327,43	2,41%	-25.427,86	-0,97%	2.625.511,00	37.899,57	1,44%	2.663.410,57	101,44%
12	923C	**Total**	**3**	**63.327,43**	**2,41%**	**-25.427,86**	**-0,97%**	**2.625.511,00**	**37.899,57**	**1,44%**	**2.663.410,57**	**101,44%**
12	923M	12001	57	28.532.054,53	14,18%	-965.213,37	-0,48%	201.155.422,00	27.566.841,16	13,70%	228.722.263,16	113,70%
12	923M	**Total**	**57**	**28.532.054,53**	**14,18%**	**-965.213,37**	**-0,48%**	**201.155.422,00**	**27.566.841,16**	**13,70%**	**228.722.263,16**	**113,70%**
12	931M	12017	12	134.147,84	3,17%	0,00	0,00%	4.230.073,00	134.147,84	3,17%	4.364.220,84	103,17%
12	931M	**Total**	**12**	**134.147,84**	**3,17%**	**0,00**	**0,00%**	**4.230.073,00**	**134.147,84**	**3,17%**	**4.364.220,84**	**103,17%**
12	931N	12015	19	325.465,64	9,91%	0,00	0,00%	3.283.603,00	325.465,64	9,91%	3.609.068,64	109,91%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931N	**Total**	**19**	**325.465,64**	**9,91%**	**0,00**	**0,00%**	**3.283.603,00**	**325.465,64**	**9,91%**	**3.609.068,64**	**109,91%**
12	931P	12018	22	227.609,75	1,14%	-538.442,08	-2,69%	20.013.501,00	-310.832,33	-1,55%	19.702.668,67	98,45%
12	931P	**Total**	**22**	**227.609,75**	**1,14%**	**-538.442,08**	**-2,69%**	**20.013.501,00**	**-310.832,33**	**-1,55%**	**19.702.668,67**	**98,45%**
12	932M	12016	36	960.160,52	2,89%	-976.778,95	-2,94%	33.233.863,00	-16.618,43	-0,05%	33.217.244,57	99,95%
12	932M	**Total**	**36**	**960.160,52**	**2,89%**	**-976.778,95**	**-2,94%**	**33.233.863,00**	**-16.618,43**	**-0,05%**	**33.217.244,57**	**99,95%**
12	932O	12016	11	193.145,24	8,38%	0,00	0,00%	2.305.758,00	193.145,24	8,38%	2.498.903,24	108,38%
12	932O	**Total**	**11**	**193.145,24**	**8,38%**	**0,00**	**0,00%**	**2.305.758,00**	**193.145,24**	**8,38%**	**2.498.903,24**	**108,38%**
12	422B	12011	30	3.237.682,18	17,99%	-844.474,63	-4,69%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	422B	**Total**	**30**	**3.237.682,18**	**17,99%**	**-844.474,63**	**-4,69%**	**17.992.458,00**	**2.393.207,55**	**13,30%**	**20.385.665,55**	**113,30%**
12	431A	12013	20	143.841,97	2,38%	-109.984,93	-1,82%	6.043.315,00	33.857,04	0,56%	6.077.172,04	100,56%
12	431A	**Total**	**20**	**143.841,97**	**2,38%**	**-109.984,93**	**-1,82%**	**6.043.315,00**	**33.857,04**	**0,56%**	**6.077.172,04**	**100,56%**
12	433A	12010	3	14.970,68	0,70%	-1.500,00	-0,07%	2.146.939,00	13.470,68	0,63%	2.160.409,68	100,63%
12	433A	**Total**	**3**	**14.970,68**	**0,70%**	**-1.500,00**	**-0,07%**	**2.146.939,00**	**13.470,68**	**0,63%**	**2.160.409,68**	**100,63%**
12			**351**	**46.588.077,56**	**13,98%**	**-10.656.976,70**	**-3,20%**	**333.208.580,00**	**35.931.100,86**	**10,78%**	**369.139.680,86**	**110,78%**
14	261A	14014	53	25.242.357,99	40,54%	-2.271.485,18	-3,65%	62.263.089,00	22.970.872,81	36,89%	85.233.961,81	136,89%
14	261A	**Total**	**53**	**25.242.357,99**	**40,54%**	**-2.271.485,18**	**-3,65%**	**62.263.089,00**	**22.970.872,81**	**36,89%**	**85.233.961,81**	**136,89%**
14	261B	14202	88	5.089.109,47	2,18%	-5.106.154,45	-2,19%	232.965.521,00	-17.044,98	-0,01%	232.948.476,02	99,99%
14	261B	**Total**	**88**	**5.089.109,47**	**2,18%**	**-5.106.154,45**	**-2,19%**	**232.965.521,00**	**-17.044,98**	**-0,01%**	**232.948.476,02**	**99,99%**
14	451M	14001	70	92.569.595,03	357,43%	-7.046.274,27	-27,21%	25.898.972,00	85.523.320,76	330,22%	111.422.292,76	430,22%
14	451M	**Total**	**70**	**92.569.595,03**	**357,43%**	**-7.046.274,27**	**-27,21%**	**25.898.972,00**	**85.523.320,76**	**330,22%**	**111.422.292,76**	**430,22%**
14	453A	14012	57	34.833.063,52	19,12%	-778.741,83	-0,43%	182.174.611,00	34.054.321,69	18,69%	216.228.932,69	118,69%
14	453A	**Total**	**57**	**34.833.063,52**	**19,12%**	**-778.741,83**	**-0,43%**	**182.174.611,00**	**34.054.321,69**	**18,69%**	**216.228.932,69**	**118,69%**
14	453B	14012	17	926.953,51	3,49%	-6.920.105,60	-26,07%	26.545.918,00	-5.993.152,09	-22,58%	20.552.765,91	77,42%
14	453B	**Total**	**17**	**926.953,51**	**3,49%**	**-6.920.105,60**	**-26,07%**	**26.545.918,00**	**-5.993.152,09**	**-22,58%**	**20.552.765,91**	**77,42%**
14	453M	14010	37	286.985,32	5,74%	-222.285,27	-4,45%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	453M	**Total**	**37**	**286.985,32**	**5,74%**	**-222.285,27**	**-4,45%**	**4.999.064,00**	**64.700,05**	**1,29%**	**5.063.764,05**	**101,29%**
14	453N	14203	28	2.668.981,58	0,20%	-2.599.702,39	-0,20%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14	453N	**Total**	**28**	**2.668.981,58**	**0,20%**	**-2.599.702,39**	**-0,20%**	**1.333.017.708,00**	**69.279,19**	**0,01%**	**1.333.086.987,19**	**100,01%**
14			**350**	**161.617.046,42**	**8,65%**	**-24.944.748,99**	**-1,34%**	**1.867.864.883,00**	**136.672.297,43**	**7,32%**	**2.004.537.180,43**	**107,32%**
15	466A	15019	56	3.770.212,41	3,49%	-4.208.775,79	-3,90%	107.993.981,00	-438.563,38	-0,41%	107.555.417,62	99,59%
15	466A	**Total**	**56**	**3.770.212,41**	**3,49%**	**-4.208.775,79**	**-3,90%**	**107.993.981,00**	**-438.563,38**	**-0,41%**	**107.555.417,62**	**99,59%**
15	321M	15001	122	1.495.044,36	4,12%	-12.413.086,69	-34,19%	36.306.300,00	-10.918.042,33	-30,07%	25.388.257,67	69,93%
15	321M	15002	8	346.626,77	1,72%	-9.141.505,85	-45,25%	20.201.525,00	-8.794.879,08	-43,54%	11.406.645,92	56,46%
15	321M	15016	55	1.255.727,93	3,70%	-3.223.184,22	-9,49%	33.960.173,00	-1.967.456,29	-5,79%	31.992.716,71	94,21%
15	321M	**Total**	**185**	**3.097.399,06**	**3,42%**	**-24.777.776,76**	**-27,39%**	**90.467.998,00**	**-21.680.377,70**	**-23,96%**	**68.787.620,30**	**76,04%**
15	321O	15017	5	10,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.490,00	-3,91%	454.912,00	96,09%
15	321O	**Total**	**5**	**10,00**	**0,00%**	**-18.500,00**	**-3,91%**	**473.402,00**	**-18.490,00**	**-3,91%**	**454.912,00**	**96,09%**
15	321P	15015	56	6.473.293,11	7,29%	-4.878.179,50	-5,49%	88.812.281,00	1.595.113,61	1,80%	90.407.394,61	101,80%
15	321P	**Total**	**56**	**6.473.293,11**	**7,29%**	**-4.878.179,50**	**-5,49%**	**88.812.281,00**	**1.595.113,61**	**1,80%**	**90.407.394,61**	**101,80%**
15	322A	15010	26	24.432,12	0,03%	-1.383.331,47	-1,88%	73.391.124,00	-1.358.899,35	-1,85%	72.032.224,65	98,15%
15	322A	15016	5	10.531.816,79	1,25%	0,00	0,00%	843.674.688,00	10.531.816,79	1,25%	854.206.504,79	101,25%
15	322A	**Total**	**31**	**10.556.248,91**	**1,15%**	**-1.383.331,47**	**-0,15%**	**917.065.812,00**	**9.172.917,44**	**1,00%**	**926.238.729,44**	**101,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322B	15010	35	441.569,97	0,58%	-5.049.607,08	-6,58%	76.689.203,00	-4.608.037,11	-6,01%	72.081.165,89	93,99%
15	322B	15016	8	29.047.346,32	3,56%	0,00	0,00%	815.046.437,00	29.047.346,32	3,56%	844.093.783,32	103,56%
15	322B	**Total**	**43**	**29.488.916,29**	**3,31%**	**-5.049.607,08**	**-0,57%**	**891.735.640,00**	**24.439.309,21**	**2,74%**	**916.174.949,21**	**102,74%**
15	322C	15014	43	35.268.273,48	3,73%	-801.321,59	-0,08%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	322C	**Total**	**43**	**35.268.273,48**	**3,73%**	**-801.321,59**	**-0,08%**	**945.274.034,00**	**34.466.951,89**	**3,65%**	**979.740.985,89**	**103,65%**
15	322E	15011	28	51.634,21	0,51%	-331.189,27	-3,25%	10.200.824,00	-279.555,06	-2,74%	9.921.268,94	97,26%
15	322E	15016	4	1.442.887,40	1,90%	0,00	0,00%	76.115.950,00	1.442.887,40	1,90%	77.558.837,40	101,90%
15	322E	**Total**	**32**	**1.494.521,61**	**1,73%**	**-331.189,27**	**-0,38%**	**86.316.774,00**	**1.163.332,34**	**1,35%**	**87.480.106,34**	**101,35%**
15	322F	15011	1	0,00	0,00%	-2.310.000,00	-13,68%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	322F	**Total**	**1**	**0,00**	**0,00%**	**-2.310.000,00**	**-13,68%**	**16.882.342,00**	**-2.310.000,00**	**-13,68%**	**14.572.342,00**	**86,32%**
15	322G	15016	11	4.403.771,66	5,32%	-24.100.264,47	-29,10%	82.813.381,00	-19.696.492,81	-23,78%	63.116.888,19	76,22%
15	322G	**Total**	**11**	**4.403.771,66**	**5,32%**	**-24.100.264,47**	**-29,10%**	**82.813.381,00**	**-19.696.492,81**	**-23,78%**	**63.116.888,19**	**76,22%**
15	322O	15012	55	1.834.447,26	4,91%	-5.555.041,81	-14,86%	37.374.319,00	-3.720.594,55	-9,95%	33.653.724,45	90,05%
15	322O	15016	5	74.750,34	1,65%	-31.229,40	-0,69%	4.520.023,00	43.520,94	0,96%	4.563.543,94	100,96%
15	322O	**Total**	**60**	**1.909.197,60**	**4,56%**	**-5.586.271,21**	**-13,33%**	**41.894.342,00**	**-3.677.073,61**	**-8,78%**	**38.217.268,39**	**91,22%**
15	322P	15016	76	13.170.086,26	5,40%	-8.565.619,63	-3,51%	244.015.821,00	4.604.466,63	1,89%	248.620.287,63	101,89%
15	322P	**Total**	**76**	**13.170.086,26**	**5,40%**	**-8.565.619,63**	**-3,51%**	**244.015.821,00**	**4.604.466,63**	**1,89%**	**248.620.287,63**	**101,89%**
15	323M	15012	36	25.121.878,68	2,23%	-13.387.551,30	-1,19%	1.127.823.417,00	11.734.327,38	1,04%	1.139.557.744,38	101,04%
15	323M	**Total**	**36**	**25.121.878,68**	**2,23%**	**-13.387.551,30**	**-1,19%**	**1.127.823.417,00**	**11.734.327,38**	**1,04%**	**1.139.557.744,38**	**101,04%**
15	324M	15015	16	240.000,00	0,89%	-1.640.000,00	-6,08%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	324M	**Total**	**16**	**240.000,00**	**0,89%**	**-1.640.000,00**	**-6,08%**	**26.982.178,00**	**-1.400.000,00**	**-5,19%**	**25.582.178,00**	**94,81%**
15			**651**	**134.993.809,07**	**2,89%**	**-97.038.388,07**	**-2,08%**	**4.668.551.403,00**	**37.955.421,00**	**0,81%**	**4.706.506.824,00**	**100,81%**
16	456A	16010	18	1.610.788,12	6,70%	-121.500,00	-0,51%	24.044.359,00	1.489.288,12	6,19%	25.533.647,12	106,19%
16	456A	**Total**	**18**	**1.610.788,12**	**6,70%**	**-121.500,00**	**-0,51%**	**24.044.359,00**	**1.489.288,12**	**6,19%**	**25.533.647,12**	**106,19%**
16	456M	16001	62	1.506.549,91	5,61%	-2.061.846,17	-7,68%	26.848.153,00	-555.296,26	-2,07%	26.292.856,74	97,93%
16	456M	**Total**	**62**	**1.506.549,91**	**5,61%**	**-2.061.846,17**	**-7,68%**	**26.848.153,00**	**-555.296,26**	**-2,07%**	**26.292.856,74**	**97,93%**
16	456N	16010	34	1.518.497,72	3,33%	-3.244.793,81	-7,11%	45.619.674,00	-1.726.296,09	-3,78%	43.893.377,91	96,22%
16	456N	**Total**	**34**	**1.518.497,72**	**3,33%**	**-3.244.793,81**	**-7,11%**	**45.619.674,00**	**-1.726.296,09**	**-3,78%**	**43.893.377,91**	**96,22%**
16	467A	16206	95	2.932.363,54	16,22%	-1.871.058,50	-10,35%	18.077.348,00	1.061.305,04	5,87%	19.138.653,04	105,87%
16	467A	**Total**	**95**	**2.932.363,54**	**16,22%**	**-1.871.058,50**	**-10,35%**	**18.077.348,00**	**1.061.305,04**	**5,87%**	**19.138.653,04**	**105,87%**
16	942N	16016	19	17.484.510,65	9,21%	-17.313.565,65	-9,12%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	942N	**Total**	**19**	**17.484.510,65**	**9,21%**	**-17.313.565,65**	**-9,12%**	**189.839.751,00**	**170.945,00**	**0,09%**	**190.010.696,00**	**100,09%**
16	261O	16012	20	96.433,56	0,36%	-83.755,39	-0,31%	26.733.760,00	12.678,17	0,05%	26.746.438,17	100,05%
16	261O	**Total**	**20**	**96.433,56**	**0,36%**	**-83.755,39**	**-0,31%**	**26.733.760,00**	**12.678,17**	**0,05%**	**26.746.438,17**	**100,05%**
16	261P	16012	31	1.006.650,79	12,06%	-340.923,51	-4,08%	8.348.190,00	665.727,28	7,97%	9.013.917,28	107,97%
16	261P	**Total**	**31**	**1.006.650,79**	**12,06%**	**-340.923,51**	**-4,08%**	**8.348.190,00**	**665.727,28**	**7,97%**	**9.013.917,28**	**107,97%**
16	411A	16014	30	3.185.704,40	7,04%	-1.360.742,40	-3,01%	45.256.684,00	1.824.962,00	4,03%	47.081.646,00	104,03%
16	411A	**Total**	**30**	**3.185.704,40**	**7,04%**	**-1.360.742,40**	**-3,01%**	**45.256.684,00**	**1.824.962,00**	**4,03%**	**47.081.646,00**	**104,03%**
16			**309**	**29.341.498,69**	**7,63%**	**-26.398.185,43**	**-6,86%**	**384.767.919,00**	**2.943.313,26**	**0,76%**	**387.711.232,26**	**100,76%**
17	312D	17010	33	219.400,77	1,32%	-1.257.918,21	-7,56%	16.632.189,00	-1.038.517,44	-6,24%	15.593.671,56	93,76%
17	312D	**Total**	**33**	**219.400,77**	**1,32%**	**-1.257.918,21**	**-7,56%**	**16.632.189,00**	**-1.038.517,44**	**-6,24%**	**15.593.671,56**	**93,76%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188201	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-207.498.772,00**	**-100,00%**	**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	66	1.252.134,76	3,74%	-12.123.324,83	-36,22%	33.467.007,00	-10.871.190,07	-32,48%	22.595.816,93	67,52%
17	311M	**Total**	**66**	**1.252.134,76**	**3,74%**	**-12.123.324,83**	**-36,22%**	**33.467.007,00**	**-10.871.190,07**	**-32,48%**	**22.595.816,93**	**67,52%**
17	311N	17011	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	311N	**Total**	**23**	**204.495,69**	**1,01%**	**-295.567,00**	**-1,46%**	**20.182.751,00**	**-91.071,31**	**-0,45%**	**20.091.679,69**	**99,55%**
17	311P	171188100	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-91.472.149,00**	**-100,00%**	**91.472.149,00**	**-91.472.149,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	312A	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	312A	171188209	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	312A	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	312A	171188213	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	312A	171188215	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188217	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	312A	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	312A	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	312A	171188223	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	312A	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	312A	171188228	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	312A	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	312A	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	312A	171188231	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	312A	171188232	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	312A	171188233	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.568**	**0,00**	**0,00%**	**-5.234.311.445,00**	**-100,00%**	**5.234.311.445,00**	**-5.234.311.445,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	312B	171188300	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	312B	**Total**	**128**	**0,00**	**0,00%**	**-1.941.861.530,00**	**-100,00%**	**1.941.861.530,00**	**-1.941.861.530,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**12**	**0,00**	**0,00%**	**-61.533.464,00**	**-100,00%**	**61.533.464,00**	**-61.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	50	14.683.883,13	15,69%	-13.448.641,23	-14,37%	93.614.755,00	1.235.241,90	1,32%	94.849.996,90	101,32%
17	313B	**Total**	**50**	**14.683.883,13**	**15,69%**	**-13.448.641,23**	**-14,37%**	**93.614.755,00**	**1.235.241,90**	**1,32%**	**94.849.996,90**	**101,32%**
17	313C	171188100	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	313C	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-164.485.595,00**	**-100,00%**	**164.485.595,00**	**-164.485.595,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17003	16	103.401,27	1,88%	-479.496,21	-8,73%	5.492.019,00	-376.094,94	-6,85%	5.115.924,06	93,15%
17	311O	**Total**	**16**	**103.401,27**	**1,88%**	**-479.496,21**	**-8,73%**	**5.492.019,00**	**-376.094,94**	**-6,85%**	**5.115.924,06**	**93,15%**
17			**3.203**	**16.463.315,62**	**0,21%**	**-7.728.767.902,48**	**-98,20%**	**7.870.551.676,00**	**-7.712.304.586,86**	**-97,99%**	**158.247.089,14**	**2,01%**
19	231A	19012	8	214.000,00	0,29%	-844.000,00	-1,14%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	231A	**Total**	**8**	**214.000,00**	**0,29%**	**-844.000,00**	**-1,14%**	**74.065.947,00**	**-630.000,00**	**-0,85%**	**73.435.947,00**	**99,15%**
19	231B	19102	27	376.987,37	2,75%	-564.591,50	-4,12%	13.714.489,00	-187.604,13	-1,37%	13.526.884,87	98,63%
19	231B	**Total**	**27**	**376.987,37**	**2,75%**	**-564.591,50**	**-4,12%**	**13.714.489,00**	**-187.604,13**	**-1,37%**	**13.526.884,87**	**98,63%**
19	231C	19012	17	614.896,61	4,85%	-421.784,79	-3,33%	12.675.974,00	193.111,82	1,52%	12.869.085,82	101,52%
19	231C	**Total**	**17**	**614.896,61**	**4,85%**	**-421.784,79**	**-3,33%**	**12.675.974,00**	**193.111,82**	**1,52%**	**12.869.085,82**	**101,52%**
19	231D	19011	29	3.977.959,83	1,33%	-492.991,45	-0,16%	300.139.303,00	3.484.968,38	1,16%	303.624.271,38	101,16%
19	231D	**Total**	**29**	**3.977.959,83**	**1,33%**	**-492.991,45**	**-0,16%**	**300.139.303,00**	**3.484.968,38**	**1,16%**	**303.624.271,38**	**101,16%**
19	231E	19102	8	79.524,00	3,05%	-9.524,00	-0,37%	2.604.018,00	70.000,00	2,69%	2.674.018,00	102,69%
19	231E	**Total**	**8**	**79.524,00**	**3,05%**	**-9.524,00**	**-0,37%**	**2.604.018,00**	**70.000,00**	**2,69%**	**2.674.018,00**	**102,69%**
19	231F	19012	31	78.977,67	0,03%	-1.533.631,69	-0,62%	248.088.809,00	-1.454.654,02	-0,59%	246.634.154,98	99,41%
19	231F	**Total**	**31**	**78.977,67**	**0,03%**	**-1.533.631,69**	**-0,62%**	**248.088.809,00**	**-1.454.654,02**	**-0,59%**	**246.634.154,98**	**99,41%**
19	231G	19102	47	2.070.101,60	4,19%	-1.275.575,46	-2,58%	49.382.129,00	794.526,14	1,61%	50.176.655,14	101,61%
19	231G	**Total**	**47**	**2.070.101,60**	**4,19%**	**-1.275.575,46**	**-2,58%**	**49.382.129,00**	**794.526,14**	**1,61%**	**50.176.655,14**	**101,61%**
19	231H	19102	136	7.073.346,08	4,89%	-6.627.811,45	-4,58%	144.639.431,00	445.534,63	0,31%	145.084.965,63	100,31%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM01	32	134.847,66	9,25%	-85.506,66	-5,86%	1.458.550,00	49.341,00	3,38%	1.507.891,00	103,38%
19	231H	19102RM02	24	238.681,00	10,02%	-70.473,00	-2,96%	2.381.993,00	168.208,00	7,06%	2.550.201,00	107,06%
19	231H	19102RM03	23	61.573,00	11,45%	-6.222,00	-1,16%	537.849,00	55.351,00	10,29%	593.200,00	110,29%
19	231H	19102RM04	28	185.014,00	10,08%	-61.473,00	-3,35%	1.836.125,00	123.541,00	6,73%	1.959.666,00	106,73%
19	231H	19102RM05	23	296.737,00	10,39%	-326.973,00	-11,45%	2.856.532,00	-30.236,00	-1,06%	2.826.296,00	98,94%
19	231H	19102RM06	31	226.596,00	13,01%	-75.774,00	-4,35%	1.741.570,00	150.822,00	8,66%	1.892.392,00	108,66%
19	231H	19102RM07	32	148.072,00	14,17%	-48.168,00	-4,61%	1.044.763,00	99.904,00	9,56%	1.144.667,00	109,56%
19	231H	19102RM08	35	84.495,00	19,84%	-42.168,84	-9,90%	425.968,00	42.326,16	9,94%	468.294,16	109,94%
19	231H	19102RM09	31	57.202,00	13,01%	-29.905,00	-6,80%	439.816,00	27.297,00	6,21%	467.113,00	106,21%
19	231H	19102RM10	26	150.099,78	5,86%	-79.096,00	-3,09%	2.560.701,00	71.003,78	2,77%	2.631.704,78	102,77%
19	231H	19102RM11	30	67.771,00	11,82%	-34.240,00	-5,97%	573.382,00	33.531,00	5,85%	606.913,00	105,85%
19	231H	19102RM12	37	141.573,00	7,81%	-114.135,00	-6,30%	1.811.714,00	27.438,00	1,51%	1.839.152,00	101,51%
19	231H	19102RM13	27	107.675,00	15,43%	-19.735,00	-2,83%	697.719,00	87.940,00	12,60%	785.659,00	112,60%
19	231H	19102RM14	31	234.840,00	11,58%	-66.968,00	-3,30%	2.027.194,00	167.872,00	8,28%	2.195.066,00	108,28%
19	231H	19102RM15	27	44.524,17	11,35%	-14.788,00	-3,77%	392.408,00	29.736,17	7,58%	422.144,17	107,58%
19	231H	19102RM16	27	157.940,00	6,87%	-68.883,00	-2,99%	2.299.970,00	89.057,00	3,87%	2.389.027,00	103,87%
19	231H	19102RM17	28	110.068,50	15,26%	-78.920,50	-10,94%	721.243,00	31.148,00	4,32%	752.391,00	104,32%
19	231H	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	231H	19102RM19	20	59.550,39	9,12%	-13.477,00	-2,06%	652.977,00	46.073,39	7,06%	699.050,39	107,06%
19	231H	19102RM20	32	138.220,12	6,47%	-135.010,12	-6,32%	2.137.293,00	3.210,00	0,15%	2.140.503,00	100,15%
19	231H	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	231H	19102RM22	33	136.841,00	12,75%	-124.940,54	-11,64%	1.073.441,00	11.900,46	1,11%	1.085.341,46	101,11%
19	231H	19102RM23	19	49.150,00	3,54%	-32.532,00	-2,34%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	231H	19102RM24	20	120.913,00	16,09%	-15.401,00	-2,05%	751.552,00	105.512,00	14,04%	857.064,00	114,04%
19	231H	19102RM25	27	602.199,63	21,96%	-74.229,00	-2,71%	2.742.516,00	527.970,63	19,25%	3.270.486,63	119,25%
19	231H	**Total**	**815**	**10.718.400,33**	**6,02%**	**-8.269.219,11**	**-4,65%**	**177.993.684,00**	**2.449.181,22**	**1,38%**	**180.442.865,22**	**101,38%**
19	231I	19011	31	18.156.900,20	5,04%	-3.295.161,70	-0,91%	360.378.780,00	14.861.738,50	4,12%	375.240.518,50	104,12%
19	231I	**Total**	**31**	**18.156.900,20**	**5,04%**	**-3.295.161,70**	**-0,91%**	**360.378.780,00**	**14.861.738,50**	**4,12%**	**375.240.518,50**	**104,12%**
19	231J	19102	103	2.018.361,74	4,76%	-2.043.184,61	-4,82%	42.404.975,00	-24.822,87	-0,06%	42.380.152,13	99,94%
19	231J	19102CA01	19	18.085,00	26,59%	-6.153,00	-9,05%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	231J	19102CA02	30	64.537,89	10,83%	-20.443,00	-3,43%	596.071,00	44.094,89	7,40%	640.165,89	107,40%
19	231J	19102CA03	26	88.677,00	10,11%	-28.398,00	-3,24%	876.823,00	60.279,00	6,87%	937.102,00	106,87%
19	231J	19102CA04	20	45.564,00	4,38%	-25.779,00	-2,48%	1.039.290,00	19.785,00	1,90%	1.059.075,00	101,90%
19	231J	19102CA05	18	25.991,00	12,36%	-7.348,00	-3,50%	210.208,00	18.643,00	8,87%	228.851,00	108,87%
19	231J	19102CO01	26	129.846,00	24,47%	-29.131,00	-5,49%	530.635,00	100.715,00	18,98%	631.350,00	118,98%
19	231J	19102CO02	30	75.334,06	19,51%	-23.175,00	-6,00%	386.129,00	52.159,06	13,51%	438.288,06	113,51%
19	231J	19102CO03	27	34.515,88	8,15%	-20.634,00	-4,87%	423.614,00	13.881,88	3,28%	437.495,88	103,28%
19	231J	19102CO04	25	75.828,00	11,08%	-22.175,00	-3,24%	684.615,00	53.653,00	7,84%	738.268,00	107,84%
19	231J	19102CO06	19	54.413,00	7,56%	-27.941,00	-3,88%	719.371,00	26.472,00	3,68%	745.843,00	103,68%
19	231J	19102CO07	21	38.737,00	22,01%	-2.349,00	-1,33%	175.970,00	36.388,00	20,68%	212.358,00	120,68%
19	231J	19102CO08	20	19.863,00	5,47%	-5.194,00	-1,43%	363.391,00	14.669,00	4,04%	378.060,00	104,04%
19	231J	19102CO09	26	89.681,00	16,43%	-91.007,00	-16,68%	545.691,00	-1.326,00	-0,24%	544.365,00	99,76%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	**Total**	**410**	**2.779.434,57**	**5,67%**	**-2.352.911,61**	**-4,80%**	**49.024.786,00**	**426.522,96**	**0,87%**	**49.451.308,96**	**100,87%**
19	232B	19013	51	3.734.867,58	15,74%	-2.043.464,41	-8,61%	23.722.547,00	1.691.403,17	7,13%	25.413.950,17	107,13%
19	232B	**Total**	**51**	**3.734.867,58**	**15,74%**	**-2.043.464,41**	**-8,61%**	**23.722.547,00**	**1.691.403,17**	**7,13%**	**25.413.950,17**	**107,13%**
19	232C	19010	20	20.810,82	0,42%	-563.867,16	-11,30%	4.991.854,00	-543.056,34	-10,88%	4.448.797,66	89,12%
19	232C	**Total**	**20**	**20.810,82**	**0,42%**	**-563.867,16**	**-11,30%**	**4.991.854,00**	**-543.056,34**	**-10,88%**	**4.448.797,66**	**89,12%**
19	232D	19010	9	93.355,10	1,90%	-22.823,58	-0,46%	4.913.621,00	70.531,52	1,44%	4.984.152,52	101,44%
19	232D	**Total**	**9**	**93.355,10**	**1,90%**	**-22.823,58**	**-0,46%**	**4.913.621,00**	**70.531,52**	**1,44%**	**4.984.152,52**	**101,44%**
19	232E	19010	48	3.842.740,88	1,71%	-9.752.484,20	-4,34%	224.944.929,00	-5.909.743,32	-2,63%	219.035.185,68	97,37%
19	232E	**Total**	**48**	**3.842.740,88**	**1,71%**	**-9.752.484,20**	**-4,34%**	**224.944.929,00**	**-5.909.743,32**	**-2,63%**	**219.035.185,68**	**97,37%**
19	239M	19001	89	12.347.804,25	19,33%	-3.960.630,28	-6,20%	63.862.679,00	8.387.173,97	13,13%	72.249.852,97	113,13%
19	239M	**Total**	**89**	**12.347.804,25**	**19,33%**	**-3.960.630,28**	**-6,20%**	**63.862.679,00**	**8.387.173,97**	**13,13%**	**72.249.852,97**	**113,13%**
19	239N	19102	90	13.051.794,89	18,63%	-18.271.799,41	-26,08%	70.049.329,00	-5.220.004,52	-7,45%	64.829.324,48	92,55%
19	239N	**Total**	**90**	**13.051.794,89**	**18,63%**	**-18.271.799,41**	**-26,08%**	**70.049.329,00**	**-5.220.004,52**	**-7,45%**	**64.829.324,48**	**92,55%**
19	232F	19017	33	2.094.608,37	4,25%	-663.690,99	-1,35%	49.299.422,00	1.430.917,38	2,90%	50.730.339,38	102,90%
19	232F	**Total**	**33**	**2.094.608,37**	**4,25%**	**-663.690,99**	**-1,35%**	**49.299.422,00**	**1.430.917,38**	**2,90%**	**50.730.339,38**	**102,90%**
19			**1.763**	**74.253.164,07**	**4,29%**	**-54.338.151,34**	**-3,14%**	**1.729.852.300,00**	**19.915.012,73**	**1,15%**	**1.749.767.312,73**	**101,15%**
20	494M	20016	32	1.063.602,68	16,14%	-202.971,23	-3,08%	6.588.673,00	860.631,45	13,06%	7.449.304,45	113,06%
20	494M	20114	35	1.782.812,25	9,02%	-345.626,46	-1,75%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20	494M	**Total**	**67**	**2.846.414,93**	**10,80%**	**-548.597,69**	**-2,08%**	**26.359.896,00**	**2.297.817,24**	**8,72%**	**28.657.713,24**	**108,72%**
20	923M	20001	88	1.848.337,28	6,36%	-992.857,68	-3,42%	29.058.958,00	855.479,60	2,94%	29.914.437,60	102,94%
20	923M	**Total**	**88**	**1.848.337,28**	**6,36%**	**-992.857,68**	**-3,42%**	**29.058.958,00**	**855.479,60**	**2,94%**	**29.914.437,60**	**102,94%**
20	241A	20017	50	174.441.747,76	104,16%	-6.765.358,62	-4,04%	167.469.117,00	167.676.389,14	100,12%	335.145.506,14	200,12%
20	241A	**Total**	**50**	**174.441.747,76**	**104,16%**	**-6.765.358,62**	**-4,04%**	**167.469.117,00**	**167.676.389,14**	**100,12%**	**335.145.506,14**	**200,12%**
20	241M	20015	95	63.235.978,86	29,10%	-14.454.857,99	-6,65%	217.339.889,00	48.781.120,87	22,44%	266.121.009,87	122,44%
20	241M	**Total**	**95**	**63.235.978,86**	**29,10%**	**-14.454.857,99**	**-6,65%**	**217.339.889,00**	**48.781.120,87**	**22,44%**	**266.121.009,87**	**122,44%**
20	241N	20002	41	6.427.674,88	17,11%	-7.254.043,56	-19,31%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	241N	**Total**	**41**	**6.427.674,88**	**17,11%**	**-7.254.043,56**	**-19,31%**	**37.571.766,00**	**-826.368,68**	**-2,20%**	**36.745.397,32**	**97,80%**
20			**341**	**248.800.153,71**	**52,07%**	**-30.015.715,54**	**-6,28%**	**477.799.626,00**	**218.784.438,17**	**45,79%**	**696.584.064,17**	**145,79%**
25	951M	25001	6	15.845.000,00	0,53%	-69.945.000,00	-2,33%	2.997.543.219,00	-54.100.000,00	-1,80%	2.943.443.219,00	98,20%
25	951M	**Total**	**6**	**15.845.000,00**	**0,53%**	**-69.945.000,00**	**-2,33%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
25			**6**	**15.845.000,00**	**0,53%**	**-69.945.000,00**	**-2,33%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
26	929N	26001	43	24.905.942,80	16,24%	-59.447.837,65	-38,76%	153.367.174,00	-34.541.894,85	-22,52%	118.825.279,15	77,48%
26	929N	**Total**	**43**	**24.905.942,80**	**16,24%**	**-59.447.837,65**	**-38,76%**	**153.367.174,00**	**-34.541.894,85**	**-22,52%**	**118.825.279,15**	**77,48%**
26			**43**	**24.905.942,80**	**16,24%**	**-59.447.837,65**	**-38,76%**	**153.367.174,00**	**-34.541.894,85**	**-22,52%**	**118.825.279,15**	**77,48%**
30	929N	30001	3	0,00	0,00%	-60.095.044,05	-62,18%	96.649.376,00	-60.095.044,05	-62,18%	36.554.331,95	37,82%
30	929N	**Total**	**3**	**0,00**	**0,00%**	**-60.095.044,05**	**-62,18%**	**96.649.376,00**	**-60.095.044,05**	**-62,18%**	**36.554.331,95**	**37,82%**
30			**3**	**0,00**	**0,00%**	**-60.095.044,05**	**-62,18%**	**96.649.376,00**	**-60.095.044,05**	**-62,18%**	**36.554.331,95**	**37,82%**
			8.263	**824.358.579,45**	**3,81%**	**-8.216.153.634,17**	**-37,98%**	**21.633.750.660,00**	**-7.391.795.054,72**	**-34,17%**	**14.241.955.605,28**	**65,83%**