INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	22	433.688,00	5,13%	-121.513,27	-1,44%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**22**	**433.688,00**	**5,13%**	**-121.513,27**	**-1,44%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	8	100.263,35	7,68%	0,00	0,00%	1.304.974,00	100.263,35	7,68%	1.405.237,35	107,68%
03		**8**	**100.263,35**	**7,68%**	**0,00**	**0,00%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
04	232A	47	408.591,07	3,16%	-378.803,41	-2,93%	12.940.384,00	29.787,66	0,23%	12.970.171,66	100,23%
04	331M	114	4.416.371,63	22,78%	-1.418.295,83	-7,32%	19.387.539,00	2.998.075,80	15,46%	22.385.614,80	115,46%
04	332A	25	406.754,73	7,03%	-406.754,73	-7,03%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332B	58	1.395.738,28	4,14%	-2.169.475,28	-6,44%	33.712.851,00	-773.737,00	-2,30%	32.939.114,00	97,70%
04	333A	93	794.029,92	5,51%	-756.328,98	-5,25%	14.400.329,00	37.700,94	0,26%	14.438.029,94	100,26%
04	334A	25	388.151,16	0,87%	-341.051,65	-0,77%	44.413.271,00	47.099,51	0,11%	44.460.370,51	100,11%
04	336A	41	1.885.901,10	5,28%	-2.334.205,01	-6,53%	35.732.476,00	-448.303,91	-1,25%	35.284.172,09	98,75%
04	337C	32	608.036,12	5,51%	-258.699,37	-2,34%	11.034.186,00	349.336,75	3,17%	11.383.522,75	103,17%
04	432A	50	553.127,30	2,32%	-1.337.349,75	-5,61%	23.827.754,00	-784.222,45	-3,29%	23.043.531,55	96,71%
04		**485**	**10.856.701,31**	**5,40%**	**-9.400.964,01**	**-4,67%**	**201.230.741,00**	**1.455.737,30**	**0,72%**	**202.686.478,30**	**100,72%**
11	112A	79	15.058.146,69	38,25%	-14.470.459,35	-36,76%	39.365.505,00	587.687,34	1,49%	39.953.192,34	101,49%
11	112B	62	1.821.903,51	1,58%	-3.343.311,34	-2,89%	115.623.976,00	-1.521.407,83	-1,32%	114.102.568,17	98,68%
11	112C	42	5.132.994,31	1,80%	-5.137.256,09	-1,80%	285.554.453,00	-4.261,78	0,00%	285.550.191,22	100,00%
11	114A	66	2.157.841,05	5,72%	-488.624,66	-1,29%	37.740.225,00	1.669.216,39	4,42%	39.409.441,39	104,42%
11	131M	19	28.213,25	2,19%	-192.154,39	-14,92%	1.287.704,00	-163.941,14	-12,73%	1.123.762,86	87,27%
11	132A	29	833.874,91	0,96%	-640.412,26	-0,74%	86.463.647,00	193.462,65	0,22%	86.657.109,65	100,22%
11	134A	63	13.430.833,29	8,81%	-10.226.656,73	-6,71%	152.410.628,00	3.204.176,56	2,10%	155.614.804,56	102,10%
11	134M	35	1.553.157,05	10,58%	-1.008.441,52	-6,87%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	334D	37	200.321,22	4,89%	-176.222,00	-4,30%	4.095.414,00	24.099,22	0,59%	4.119.513,22	100,59%
11	921N	37	338.927,39	2,49%	-867.284,23	-6,37%	13.619.775,00	-528.356,84	-3,88%	13.091.418,16	96,12%
11	921Q	21	243.361,34	7,30%	-270.002,09	-8,10%	3.332.761,00	-26.640,75	-0,80%	3.306.120,25	99,20%
11	921R	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921S	32	586.008,59	9,29%	-1.299.518,66	-20,59%	6.310.771,00	-713.510,07	-11,31%	5.597.260,93	88,69%
11	921T	17	2.949,95	0,04%	-592.010,32	-7,95%	7.445.382,00	-589.060,37	-7,91%	6.856.321,63	92,09%
11	921U	21	209.520,65	7,30%	-228.868,15	-7,98%	2.869.580,00	-19.347,50	-0,67%	2.850.232,50	99,33%
11	921V	6	0,00	0,00%	-215.000,00	-25,78%	833.873,00	-215.000,00	-25,78%	618.873,00	74,22%
11	921X	4	8.524,42	0,83%	-6.000,00	-0,58%	1.032.954,00	2.524,42	0,24%	1.035.478,42	100,24%
11	924M	117	5.692.657,11	16,85%	-5.712.932,22	-16,91%	33.775.276,00	-20.275,11	-0,06%	33.755.000,89	99,94%
11		**700**	**47.399.602,45**	**5,83%**	**-44.983.206,64**	**-5,53%**	**812.851.700,00**	**2.416.395,81**	**0,30%**	**815.268.095,81**	**100,30%**
12	422B	30	3.237.682,18	17,99%	-844.474,63	-4,69%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	431A	20	143.841,97	2,38%	-109.984,93	-1,82%	6.043.315,00	33.857,04	0,56%	6.077.172,04	100,56%
12	433A	3	14.970,68	0,70%	-1.500,00	-0,07%	2.146.939,00	13.470,68	0,63%	2.160.409,68	100,63%
12	463A	30	4.388.195,27	42,39%	-3.847.289,44	-37,16%	10.352.043,00	540.905,83	5,23%	10.892.948,83	105,23%
12	492A	26	106.376,76	2,08%	-47.004,47	-0,92%	5.104.543,00	59.372,29	1,16%	5.163.915,29	101,16%
12	492B	17	114.825,47	8,32%	-17.954,00	-1,30%	1.380.940,00	96.871,47	7,01%	1.477.811,47	107,01%
12	921M	25	208.025,56	3,56%	-276.271,25	-4,72%	5.847.089,00	-68.245,69	-1,17%	5.778.843,31	98,83%

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12	923A	40	7.938.248,72	45,38%	-3.006.635,72	-17,19%	17.493.522,00	4.931.613,00	28,19%	22.425.135,00	128,19%
12	923C	3	63.327,43	2,41%	-25.427,86	-0,97%	2.625.511,00	37.899,57	1,44%	2.663.410,57	101,44%
12	923M	57	28.532.054,53	14,18%	-965.213,37	-0,48%	201.155.422,00	27.566.841,16	13,70%	228.722.263,16	113,70%
12	931M	12	134.147,84	3,17%	0,00	0,00%	4.230.073,00	134.147,84	3,17%	4.364.220,84	103,17%
12	931N	19	325.465,64	9,91%	0,00	0,00%	3.283.603,00	325.465,64	9,91%	3.609.068,64	109,91%
12	931P	22	227.609,75	1,14%	-538.442,08	-2,69%	20.013.501,00	-310.832,33	-1,55%	19.702.668,67	98,45%
12	932M	36	960.160,52	2,89%	-976.778,95	-2,94%	33.233.863,00	-16.618,43	-0,05%	33.217.244,57	99,95%
12	932O	11	193.145,24	8,38%	0,00	0,00%	2.305.758,00	193.145,24	8,38%	2.498.903,24	108,38%
12		**351**	**46.588.077,56**	**13,98%**	**-10.656.976,70**	**-3,20%**	**333.208.580,00**	**35.931.100,86**	**10,78%**	**369.139.680,86**	**110,78%**
14	261A	53	25.242.357,99	40,54%	-2.271.485,18	-3,65%	62.263.089,00	22.970.872,81	36,89%	85.233.961,81	136,89%
14	261B	88	5.089.109,47	2,18%	-5.106.154,45	-2,19%	232.965.521,00	-17.044,98	-0,01%	232.948.476,02	99,99%
14	451M	70	92.569.595,03	357,43%	-7.046.274,27	-27,21%	25.898.972,00	85.523.320,76	330,22%	111.422.292,76	430,22%
14	453A	57	34.833.063,52	19,12%	-778.741,83	-0,43%	182.174.611,00	34.054.321,69	18,69%	216.228.932,69	118,69%
14	453B	17	926.953,51	3,49%	-6.920.105,60	-26,07%	26.545.918,00	-5.993.152,09	-22,58%	20.552.765,91	77,42%
14	453M	37	286.985,32	5,74%	-222.285,27	-4,45%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	453N	28	2.668.981,58	0,20%	-2.599.702,39	-0,20%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14		**350**	**161.617.046,42**	**8,65%**	**-24.944.748,99**	**-1,34%**	**1.867.864.883,00**	**136.672.297,43**	**7,32%**	**2.004.537.180,43**	**107,32%**
15	321M	185	3.097.399,06	3,42%	-24.777.776,76	-27,39%	90.467.998,00	-21.680.377,70	-23,96%	68.787.620,30	76,04%
15	321O	5	10,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.490,00	-3,91%	454.912,00	96,09%
15	321P	56	6.473.293,11	7,29%	-4.878.179,50	-5,49%	88.812.281,00	1.595.113,61	1,80%	90.407.394,61	101,80%
15	322A	31	10.556.248,91	1,15%	-1.383.331,47	-0,15%	917.065.812,00	9.172.917,44	1,00%	926.238.729,44	101,00%
15	322B	43	29.488.916,29	3,31%	-5.049.607,08	-0,57%	891.735.640,00	24.439.309,21	2,74%	916.174.949,21	102,74%
15	322C	43	35.268.273,48	3,73%	-801.321,59	-0,08%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	322E	32	1.494.521,61	1,73%	-331.189,27	-0,38%	86.316.774,00	1.163.332,34	1,35%	87.480.106,34	101,35%
15	322F	1	0,00	0,00%	-2.310.000,00	-13,68%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	322G	11	4.403.771,66	5,32%	-24.100.264,47	-29,10%	82.813.381,00	-19.696.492,81	-23,78%	63.116.888,19	76,22%
15	322O	60	1.909.197,60	4,56%	-5.586.271,21	-13,33%	41.894.342,00	-3.677.073,61	-8,78%	38.217.268,39	91,22%
15	322P	76	13.170.086,26	5,40%	-8.565.619,63	-3,51%	244.015.821,00	4.604.466,63	1,89%	248.620.287,63	101,89%
15	323M	36	25.121.878,68	2,23%	-13.387.551,30	-1,19%	1.127.823.417,00	11.734.327,38	1,04%	1.139.557.744,38	101,04%
15	324M	16	240.000,00	0,89%	-1.640.000,00	-6,08%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	466A	56	3.770.212,41	3,49%	-4.208.775,79	-3,90%	107.993.981,00	-438.563,38	-0,41%	107.555.417,62	99,59%
15		**651**	**134.993.809,07**	**2,89%**	**-97.038.388,07**	**-2,08%**	**4.668.551.403,00**	**37.955.421,00**	**0,81%**	**4.706.506.824,00**	**100,81%**
16	261O	20	96.433,56	0,36%	-83.755,39	-0,31%	26.733.760,00	12.678,17	0,05%	26.746.438,17	100,05%
16	261P	31	1.006.650,79	12,06%	-340.923,51	-4,08%	8.348.190,00	665.727,28	7,97%	9.013.917,28	107,97%
16	411A	30	3.185.704,40	7,04%	-1.360.742,40	-3,01%	45.256.684,00	1.824.962,00	4,03%	47.081.646,00	104,03%
16	456A	18	1.610.788,12	6,70%	-121.500,00	-0,51%	24.044.359,00	1.489.288,12	6,19%	25.533.647,12	106,19%
16	456M	62	1.506.549,91	5,61%	-2.061.846,17	-7,68%	26.848.153,00	-555.296,26	-2,07%	26.292.856,74	97,93%
16	456N	34	1.518.497,72	3,33%	-3.244.793,81	-7,11%	45.619.674,00	-1.726.296,09	-3,78%	43.893.377,91	96,22%
16	467A	95	2.932.363,54	16,22%	-1.871.058,50	-10,35%	18.077.348,00	1.061.305,04	5,87%	19.138.653,04	105,87%
16	942N	19	17.484.510,65	9,21%	-17.313.565,65	-9,12%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16		**309**	**29.341.498,69**	**7,63%**	**-26.398.185,43**	**-6,86%**	**384.767.919,00**	**2.943.313,26**	**0,76%**	**387.711.232,26**	**100,76%**
17	311M	66	1.252.134,76	3,74%	-12.123.324,83	-36,22%	33.467.007,00	-10.871.190,07	-32,48%	22.595.816,93	67,52%

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17	311N	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	311O	16	103.401,27	1,88%	-479.496,21	-8,73%	5.492.019,00	-376.094,94	-6,85%	5.115.924,06	93,15%
17	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	312A	2.568	0,00	0,00%	-5.234.311.445,00	-100,00%	5.234.311.445,00	-5.234.311.445,00	-100,00%	0,00	0,00%
17	312B	128	0,00	0,00%	-1.941.861.530,00	-100,00%	1.941.861.530,00	-1.941.861.530,00	-100,00%	0,00	0,00%
17	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312D	33	219.400,77	1,32%	-1.257.918,21	-7,56%	16.632.189,00	-1.038.517,44	-6,24%	15.593.671,56	93,76%
17	312F	122	0,00	0,00%	-207.498.772,00	-100,00%	207.498.772,00	-207.498.772,00	-100,00%	0,00	0,00%
17	313B	50	14.683.883,13	15,69%	-13.448.641,23	-14,37%	93.614.755,00	1.235.241,90	1,32%	94.849.996,90	101,32%
17	313C	101	0,00	0,00%	-164.485.595,00	-100,00%	164.485.595,00	-164.485.595,00	-100,00%	0,00	0,00%
17		**3.203**	**16.463.315,62**	**0,21%**	**-7.728.767.902,48**	**-98,20%**	**7.870.551.676,00**	**-7.712.304.586,86**	**-97,99%**	**158.247.089,14**	**2,01%**
19	231A	8	214.000,00	0,29%	-844.000,00	-1,14%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	231B	27	376.987,37	2,75%	-564.591,50	-4,12%	13.714.489,00	-187.604,13	-1,37%	13.526.884,87	98,63%
19	231C	17	614.896,61	4,85%	-421.784,79	-3,33%	12.675.974,00	193.111,82	1,52%	12.869.085,82	101,52%
19	231D	29	3.977.959,83	1,33%	-492.991,45	-0,16%	300.139.303,00	3.484.968,38	1,16%	303.624.271,38	101,16%
19	231E	8	79.524,00	3,05%	-9.524,00	-0,37%	2.604.018,00	70.000,00	2,69%	2.674.018,00	102,69%
19	231F	31	78.977,67	0,03%	-1.533.631,69	-0,62%	248.088.809,00	-1.454.654,02	-0,59%	246.634.154,98	99,41%
19	231G	47	2.070.101,60	4,19%	-1.275.575,46	-2,58%	49.382.129,00	794.526,14	1,61%	50.176.655,14	101,61%
19	231H	815	10.718.400,33	6,02%	-8.269.219,11	-4,65%	177.993.684,00	2.449.181,22	1,38%	180.442.865,22	101,38%
19	231I	31	18.156.900,20	5,04%	-3.295.161,70	-0,91%	360.378.780,00	14.861.738,50	4,12%	375.240.518,50	104,12%
19	231J	410	2.779.434,57	5,67%	-2.352.911,61	-4,80%	49.024.786,00	426.522,96	0,87%	49.451.308,96	100,87%
19	232B	51	3.734.867,58	15,74%	-2.043.464,41	-8,61%	23.722.547,00	1.691.403,17	7,13%	25.413.950,17	107,13%
19	232C	20	20.810,82	0,42%	-563.867,16	-11,30%	4.991.854,00	-543.056,34	-10,88%	4.448.797,66	89,12%
19	232D	9	93.355,10	1,90%	-22.823,58	-0,46%	4.913.621,00	70.531,52	1,44%	4.984.152,52	101,44%
19	232E	48	3.842.740,88	1,71%	-9.752.484,20	-4,34%	224.944.929,00	-5.909.743,32	-2,63%	219.035.185,68	97,37%
19	232F	33	2.094.608,37	4,25%	-663.690,99	-1,35%	49.299.422,00	1.430.917,38	2,90%	50.730.339,38	102,90%
19	239M	89	12.347.804,25	19,33%	-3.960.630,28	-6,20%	63.862.679,00	8.387.173,97	13,13%	72.249.852,97	113,13%
19	239N	90	13.051.794,89	18,63%	-18.271.799,41	-26,08%	70.049.329,00	-5.220.004,52	-7,45%	64.829.324,48	92,55%
19		**1.763**	**74.253.164,07**	**4,29%**	**-54.338.151,34**	**-3,14%**	**1.729.852.300,00**	**19.915.012,73**	**1,15%**	**1.749.767.312,73**	**101,15%**
20	241A	50	174.441.747,76	104,16%	-6.765.358,62	-4,04%	167.469.117,00	167.676.389,14	100,12%	335.145.506,14	200,12%
20	241M	95	63.235.978,86	29,10%	-14.454.857,99	-6,65%	217.339.889,00	48.781.120,87	22,44%	266.121.009,87	122,44%
20	241N	41	6.427.674,88	17,11%	-7.254.043,56	-19,31%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	494M	67	2.846.414,93	10,80%	-548.597,69	-2,08%	26.359.896,00	2.297.817,24	8,72%	28.657.713,24	108,72%
20	923M	88	1.848.337,28	6,36%	-992.857,68	-3,42%	29.058.958,00	855.479,60	2,94%	29.914.437,60	102,94%
20		**341**	**248.800.153,71**	**52,07%**	**-30.015.715,54**	**-6,28%**	**477.799.626,00**	**218.784.438,17**	**45,79%**	**696.584.064,17**	**145,79%**
25	951M	6	15.845.000,00	0,53%	-69.945.000,00	-2,33%	2.997.543.219,00	-54.100.000,00	-1,80%	2.943.443.219,00	98,20%
25		**6**	**15.845.000,00**	**0,53%**	**-69.945.000,00**	**-2,33%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
26	929N	43	24.905.942,80	16,24%	-59.447.837,65	-38,76%	153.367.174,00	-34.541.894,85	-22,52%	118.825.279,15	77,48%
26		**43**	**24.905.942,80**	**16,24%**	**-59.447.837,65**	**-38,76%**	**153.367.174,00**	**-34.541.894,85**	**-22,52%**	**118.825.279,15**	**77,48%**
30	929N	3	0,00	0,00%	-60.095.044,05	-62,18%	96.649.376,00	-60.095.044,05	-62,18%	36.554.331,95	37,82%
30		**3**	**0,00**	**0,00%**	**-60.095.044,05**	**-62,18%**	**96.649.376,00**	**-60.095.044,05**	**-62,18%**	**36.554.331,95**	**37,82%**
Total		**8.263**	**824.358.579,45**	**3,81%**	**-8.216.153.634,17**	**-37,98%**	**21.633.750.660,00**	**-7.391.795.054,72**	**-34,17%**	**14.241.955.605,28**	**65,83%**