INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	42.513.016,40	25.709.002,50	60,47%	25.454.591,59	59,87%	23.171.636,00	54,50%	16.804.013,90	39,53%	2.537.366,50	5,97%
01	01001		**42.513.016,40**	**25.709.002,50**	**60,47%**	**25.454.591,59**	**59,87%**	**23.171.636,00**	**54,50%**	**16.804.013,90**	**39,53%**	**2.537.366,50**	**5,97%**
01			**42.513.016,40**	**25.709.002,50**	**60,47%**	**25.454.591,59**	**59,87%**	**23.171.636,00**	**54,50%**	**16.804.013,90**	**39,53%**	**2.537.366,50**	**5,97%**
02	02001	911O	8.766.563,73	6.869.937,67	78,37%	6.869.494,01	78,36%	6.537.450,07	74,57%	1.896.626,06	21,63%	332.487,60	3,79%
02	02001		**8.766.563,73**	**6.869.937,67**	**78,37%**	**6.869.494,01**	**78,36%**	**6.537.450,07**	**74,57%**	**1.896.626,06**	**21,63%**	**332.487,60**	**3,79%**
02			**8.766.563,73**	**6.869.937,67**	**78,37%**	**6.869.494,01**	**78,36%**	**6.537.450,07**	**74,57%**	**1.896.626,06**	**21,63%**	**332.487,60**	**3,79%**
03	03001	912M	1.405.237,35	1.094.339,92	77,88%	1.094.339,92	77,88%	1.090.638,96	77,61%	310.897,43	22,12%	3.700,96	0,26%
03	03001		**1.405.237,35**	**1.094.339,92**	**77,88%**	**1.094.339,92**	**77,88%**	**1.090.638,96**	**77,61%**	**310.897,43**	**22,12%**	**3.700,96**	**0,26%**
03			**1.405.237,35**	**1.094.339,92**	**77,88%**	**1.094.339,92**	**77,88%**	**1.090.638,96**	**77,61%**	**310.897,43**	**22,12%**	**3.700,96**	**0,26%**
04	04001	331M	22.385.614,80	18.422.670,72	82,30%	18.422.670,72	82,30%	15.496.384,93	69,22%	3.962.944,08	17,70%	2.926.285,79	13,07%
04	04001		**22.385.614,80**	**18.422.670,72**	**82,30%**	**18.422.670,72**	**82,30%**	**15.496.384,93**	**69,22%**	**3.962.944,08**	**17,70%**	**2.926.285,79**	**13,07%**
04	04010	333A	9.065.891,29	7.548.136,90	83,26%	7.252.006,03	79,99%	6.413.355,37	70,74%	1.517.754,39	16,74%	1.134.781,53	12,52%
04	04010	334A	44.460.370,51	41.122.551,51	92,49%	40.709.308,37	91,56%	34.801.746,52	78,28%	3.337.819,00	7,51%	6.320.804,99	14,22%
04	04010		**53.526.261,80**	**48.670.688,41**	**90,93%**	**47.961.314,40**	**89,60%**	**41.215.101,89**	**77,00%**	**4.855.573,39**	**9,07%**	**7.455.586,52**	**13,93%**
04	04011	332A	5.781.951,00	3.959.781,45	68,49%	3.959.781,45	68,49%	3.782.277,04	65,42%	1.822.169,55	31,51%	177.504,41	3,07%
04	04011	332B	32.939.114,00	22.411.652,37	68,04%	22.411.652,36	68,04%	19.810.664,77	60,14%	10.527.461,63	31,96%	2.600.987,60	7,90%
04	04011	337C	11.383.522,75	8.878.494,10	77,99%	8.685.309,77	76,30%	5.386.381,98	47,32%	2.505.028,65	22,01%	3.492.112,12	30,68%
04	04011		**50.104.587,75**	**35.249.927,92**	**70,35%**	**35.056.743,58**	**69,97%**	**28.979.323,79**	**57,84%**	**14.854.659,83**	**29,65%**	**6.270.604,13**	**12,52%**
04	04012	432A	23.043.531,55	15.209.891,33	66,01%	14.833.787,08	64,37%	6.168.674,76	26,77%	7.833.640,22	33,99%	9.041.216,57	39,24%
04	04012		**23.043.531,55**	**15.209.891,33**	**66,01%**	**14.833.787,08**	**64,37%**	**6.168.674,76**	**26,77%**	**7.833.640,22**	**33,99%**	**9.041.216,57**	**39,24%**
04	04013	333A	5.372.138,65	4.741.549,54	88,26%	4.741.549,54	88,26%	4.631.516,94	86,21%	630.589,11	11,74%	110.032,60	2,05%
04	04013		**5.372.138,65**	**4.741.549,54**	**88,26%**	**4.741.549,54**	**88,26%**	**4.631.516,94**	**86,21%**	**630.589,11**	**11,74%**	**110.032,60**	**2,05%**
04	04014	232A	12.970.171,66	8.542.986,53	65,87%	8.332.986,53	64,25%	7.848.557,11	60,51%	4.427.185,13	34,13%	694.429,42	5,35%
04	04014	336A	35.284.172,09	29.955.646,43	84,90%	27.467.089,53	77,85%	22.639.512,47	64,16%	5.328.525,66	15,10%	7.316.133,96	20,73%
04	04014		**48.254.343,75**	**38.498.632,96**	**79,78%**	**35.800.076,06**	**74,19%**	**30.488.069,58**	**63,18%**	**9.755.710,79**	**20,22%**	**8.010.563,38**	**16,60%**
04			**202.686.478,30**	**160.793.360,88**	**79,33%**	**156.816.141,38**	**77,37%**	**126.979.071,89**	**62,65%**	**41.893.117,42**	**20,67%**	**33.814.288,99**	**16,68%**
11	11001	924M	32.483.833,05	23.488.701,19	72,31%	21.430.555,12	65,97%	19.179.552,29	59,04%	8.995.131,86	27,69%	4.309.148,90	13,27%
11	11001		**32.483.833,05**	**23.488.701,19**	**72,31%**	**21.430.555,12**	**65,97%**	**19.179.552,29**	**59,04%**	**8.995.131,86**	**27,69%**	**4.309.148,90**	**13,27%**
11	11002	924M	1.271.167,84	465.586,37	36,63%	465.586,37	36,63%	465.586,37	36,63%	805.581,47	63,37%	0,00	0,00%
11	11002		**1.271.167,84**	**465.586,37**	**36,63%**	**465.586,37**	**36,63%**	**465.586,37**	**36,63%**	**805.581,47**	**63,37%**	**0,00**	**0,00%**
11	11010	131M	1.123.762,86	832.013,77	74,04%	532.013,77	47,34%	532.013,77	47,34%	291.749,09	25,96%	300.000,00	26,70%
11	11010	132A	86.657.109,65	83.629.929,41	96,51%	83.576.506,93	96,45%	25.876.232,11	29,86%	3.027.180,24	3,49%	57.753.697,30	66,65%
11	11010		**87.780.872,51**	**84.461.943,18**	**96,22%**	**84.108.520,70**	**95,82%**	**26.408.245,88**	**30,08%**	**3.318.929,33**	**3,78%**	**58.053.697,30**	**66,13%**
11	11011	134A	155.614.804,56	127.331.998,90	81,83%	126.556.682,77	81,33%	108.493.862,11	69,72%	28.282.805,66	18,17%	18.838.136,79	12,11%
11	11011		**155.614.804,56**	**127.331.998,90**	**81,83%**	**126.556.682,77**	**81,33%**	**108.493.862,11**	**69,72%**	**28.282.805,66**	**18,17%**	**18.838.136,79**	**12,11%**
11	11012	112A	39.953.192,34	32.059.037,02	80,24%	30.787.067,53	77,06%	17.875.317,57	44,74%	7.894.155,32	19,76%	14.183.719,45	35,50%
11	11012	112B	114.102.568,17	106.359.306,26	93,21%	106.356.645,26	93,21%	76.478.798,59	67,03%	7.743.261,91	6,79%	29.880.507,67	26,19%
11	11012	112C	285.550.191,22	219.534.648,43	76,88%	219.534.648,43	76,88%	219.534.648,13	76,88%	66.015.542,79	23,12%	0,30	0,00%
11	11012		**439.605.951,73**	**357.952.991,71**	**81,43%**	**356.678.361,22**	**81,14%**	**313.888.764,29**	**71,40%**	**81.652.960,02**	**18,57%**	**44.064.227,42**	**10,02%**
11	11013	921N	13.091.418,16	9.492.569,57	72,51%	8.933.193,74	68,24%	7.092.604,15	54,18%	3.598.848,59	27,49%	2.399.965,42	18,33%
11	11013		**13.091.418,16**	**9.492.569,57**	**72,51%**	**8.933.193,74**	**68,24%**	**7.092.604,15**	**54,18%**	**3.598.848,59**	**27,49%**	**2.399.965,42**	**18,33%**
11	11014	921S	5.597.260,93	4.159.466,23	74,31%	4.159.466,23	74,31%	4.153.428,77	74,20%	1.437.794,70	25,69%	6.037,46	0,11%
11	11014		**5.597.260,93**	**4.159.466,23**	**74,31%**	**4.159.466,23**	**74,31%**	**4.153.428,77**	**74,20%**	**1.437.794,70**	**25,69%**	**6.037,46**	**0,11%**
11	11015	921T	6.856.321,63	5.331.594,73	77,76%	5.331.594,73	77,76%	4.346.109,81	63,39%	1.524.726,90	22,24%	985.484,92	14,37%
11	11015		**6.856.321,63**	**5.331.594,73**	**77,76%**	**5.331.594,73**	**77,76%**	**4.346.109,81**	**63,39%**	**1.524.726,90**	**22,24%**	**985.484,92**	**14,37%**
11	11016	921Q	3.306.120,25	2.480.931,68	75,04%	2.480.931,68	75,04%	2.322.243,71	70,24%	825.188,57	24,96%	158.687,97	4,80%
11	11016		**3.306.120,25**	**2.480.931,68**	**75,04%**	**2.480.931,68**	**75,04%**	**2.322.243,71**	**70,24%**	**825.188,57**	**24,96%**	**158.687,97**	**4,80%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018	921U	2.850.232,50	1.925.974,74	67,57%	1.705.974,74	59,85%	1.625.350,28	57,03%	924.257,76	32,43%	300.624,46	10,55%
11	11018	921V	618.873,00	334.861,75	54,11%	334.861,75	54,11%	286.764,25	46,34%	284.011,25	45,89%	48.097,50	7,77%
11	11018		**3.469.105,50**	**2.260.836,49**	**65,17%**	**2.040.836,49**	**58,83%**	**1.912.114,53**	**55,12%**	**1.208.269,01**	**34,83%**	**348.721,96**	**10,05%**
11	11019	334D	4.119.513,22	3.624.297,30	87,98%	3.491.693,30	84,76%	586.859,88	14,25%	495.215,92	12,02%	3.037.437,42	73,73%
11	11019		**4.119.513,22**	**3.624.297,30**	**87,98%**	**3.491.693,30**	**84,76%**	**586.859,88**	**14,25%**	**495.215,92**	**12,02%**	**3.037.437,42**	**73,73%**
11	11020	921X	1.035.478,42	640.638,08	61,87%	640.638,08	61,87%	640.638,08	61,87%	394.840,34	38,13%	0,00	0,00%
11	11020		**1.035.478,42**	**640.638,08**	**61,87%**	**640.638,08**	**61,87%**	**640.638,08**	**61,87%**	**394.840,34**	**38,13%**	**0,00**	**0,00%**
11	11104	114A	39.409.441,39	33.445.065,97	84,87%	33.377.381,61	84,69%	27.400.917,52	69,53%	5.964.375,42	15,13%	6.044.148,45	15,34%
11	11104		**39.409.441,39**	**33.445.065,97**	**84,87%**	**33.377.381,61**	**84,69%**	**27.400.917,52**	**69,53%**	**5.964.375,42**	**15,13%**	**6.044.148,45**	**15,34%**
11	11120	134M	15.226.296,53	11.723.349,11	76,99%	11.447.899,58	75,19%	10.521.524,47	69,10%	3.502.947,42	23,01%	1.201.824,64	7,89%
11	11120		**15.226.296,53**	**11.723.349,11**	**76,99%**	**11.447.899,58**	**75,19%**	**10.521.524,47**	**69,10%**	**3.502.947,42**	**23,01%**	**1.201.824,64**	**7,89%**
11	11205	921R	6.400.510,09	4.075.764,01	63,68%	4.075.764,01	63,68%	3.888.865,39	60,76%	2.324.746,08	36,32%	186.898,62	2,92%
11	11205		**6.400.510,09**	**4.075.764,01**	**63,68%**	**4.075.764,01**	**63,68%**	**3.888.865,39**	**60,76%**	**2.324.746,08**	**36,32%**	**186.898,62**	**2,92%**
11			**815.268.095,81**	**670.935.734,52**	**82,30%**	**665.219.105,63**	**81,60%**	**531.301.317,25**	**65,17%**	**144.332.361,29**	**17,70%**	**139.634.417,27**	**17,13%**
12	12001	923M	228.722.263,16	140.066.280,97	61,24%	140.000.858,28	61,21%	136.764.696,48	59,80%	88.655.982,19	38,76%	3.301.584,49	1,44%
12	12001		**228.722.263,16**	**140.066.280,97**	**61,24%**	**140.000.858,28**	**61,21%**	**136.764.696,48**	**59,80%**	**88.655.982,19**	**38,76%**	**3.301.584,49**	**1,44%**
12	12010	433A	2.160.409,68	1.742.891,86	80,67%	1.742.891,86	80,67%	537.891,87	24,90%	417.517,82	19,33%	1.204.999,99	55,78%
12	12010	463A	10.892.948,83	9.063.312,97	83,20%	8.585.015,72	78,81%	2.522.904,53	23,16%	1.829.635,86	16,80%	6.540.408,44	60,04%
12	12010	923C	2.663.410,57	1.757.120,93	65,97%	1.757.120,93	65,97%	1.641.219,72	61,62%	906.289,64	34,03%	115.901,21	4,35%
12	12010		**15.716.769,08**	**12.563.325,76**	**79,94%**	**12.085.028,51**	**76,89%**	**4.702.016,12**	**29,92%**	**3.153.443,32**	**20,06%**	**7.861.309,64**	**50,02%**
12	12011	422B	20.385.665,55	17.440.474,97	85,55%	13.154.007,42	64,53%	11.718.998,98	57,49%	2.945.190,58	14,45%	5.721.475,99	28,07%
12	12011		**20.385.665,55**	**17.440.474,97**	**85,55%**	**13.154.007,42**	**64,53%**	**11.718.998,98**	**57,49%**	**2.945.190,58**	**14,45%**	**5.721.475,99**	**28,07%**
12	12013	431A	6.077.172,04	4.721.218,43	77,69%	4.169.137,88	68,60%	2.028.014,99	33,37%	1.355.953,61	22,31%	2.693.203,44	44,32%
12	12013	492A	5.163.915,29	3.454.445,80	66,90%	3.454.445,80	66,90%	3.235.726,99	62,66%	1.709.469,49	33,10%	218.718,81	4,24%
12	12013		**11.241.087,33**	**8.175.664,23**	**72,73%**	**7.623.583,68**	**67,82%**	**5.263.741,98**	**46,83%**	**3.065.423,10**	**27,27%**	**2.911.922,25**	**25,90%**
12	12015	921M	5.778.843,31	4.009.846,71	69,39%	4.009.846,71	69,39%	4.009.846,71	69,39%	1.768.996,60	30,61%	0,00	0,00%
12	12015	931N	3.609.068,64	2.474.958,47	68,58%	2.474.958,47	68,58%	2.474.958,47	68,58%	1.134.110,17	31,42%	0,00	0,00%
12	12015		**9.387.911,95**	**6.484.805,18**	**69,08%**	**6.484.805,18**	**69,08%**	**6.484.805,18**	**69,08%**	**2.903.106,77**	**30,92%**	**0,00**	**0,00%**
12	12016	932M	33.217.244,57	25.923.815,72	78,04%	25.923.815,72	78,04%	25.222.303,86	75,93%	7.293.428,85	21,96%	701.511,86	2,11%
12	12016	932O	2.498.903,24	1.722.042,54	68,91%	1.722.042,54	68,91%	1.573.160,91	62,95%	776.860,70	31,09%	148.881,63	5,96%
12	12016		**35.716.147,81**	**27.645.858,26**	**77,40%**	**27.645.858,26**	**77,40%**	**26.795.464,77**	**75,02%**	**8.070.289,55**	**22,60%**	**850.393,49**	**2,38%**
12	12017	923A	22.425.135,00	13.962.902,09	62,26%	13.779.700,97	61,45%	9.855.095,29	43,95%	8.462.232,91	37,74%	4.107.806,80	18,32%
12	12017	931M	4.364.220,84	3.213.645,85	73,64%	3.213.645,85	73,64%	3.158.416,00	72,37%	1.150.574,99	26,36%	55.229,85	1,27%
12	12017		**26.789.355,84**	**17.176.547,94**	**64,12%**	**16.993.346,82**	**63,43%**	**13.013.511,29**	**48,58%**	**9.612.807,90**	**35,88%**	**4.163.036,65**	**15,54%**
12	12018	931P	19.702.668,67	13.424.255,25	68,13%	13.424.255,25	68,13%	13.409.736,63	68,06%	6.278.413,42	31,87%	14.518,62	0,07%
12	12018		**19.702.668,67**	**13.424.255,25**	**68,13%**	**13.424.255,25**	**68,13%**	**13.409.736,63**	**68,06%**	**6.278.413,42**	**31,87%**	**14.518,62**	**0,07%**
12	12019	492B	1.477.811,47	1.050.747,63	71,10%	1.050.747,63	71,10%	973.844,56	65,90%	427.063,84	28,90%	76.903,07	5,20%
12	12019		**1.477.811,47**	**1.050.747,63**	**71,10%**	**1.050.747,63**	**71,10%**	**973.844,56**	**65,90%**	**427.063,84**	**28,90%**	**76.903,07**	**5,20%**
12			**369.139.680,86**	**244.027.960,19**	**66,11%**	**238.462.491,03**	**64,60%**	**219.126.815,99**	**59,36%**	**125.111.720,67**	**33,89%**	**24.901.144,20**	**6,75%**
14	14001	451M	111.422.292,76	104.530.929,90	93,82%	104.530.929,90	93,82%	104.075.814,69	93,41%	6.891.362,86	6,18%	455.115,21	0,41%
14	14001		**111.422.292,76**	**104.530.929,90**	**93,82%**	**104.530.929,90**	**93,82%**	**104.075.814,69**	**93,41%**	**6.891.362,86**	**6,18%**	**455.115,21**	**0,41%**
14	14010	453M	5.063.764,05	3.483.399,14	68,79%	3.369.399,14	66,54%	3.331.085,88	65,78%	1.580.364,91	31,21%	152.313,26	3,01%
14	14010		**5.063.764,05**	**3.483.399,14**	**68,79%**	**3.369.399,14**	**66,54%**	**3.331.085,88**	**65,78%**	**1.580.364,91**	**31,21%**	**152.313,26**	**3,01%**
14	14012	453A	216.228.932,69	188.149.011,97	87,01%	187.103.414,47	86,53%	143.861.908,80	66,53%	28.079.920,72	12,99%	44.287.103,17	20,48%
14	14012	453B	20.552.765,91	14.482.107,69	70,46%	14.482.107,69	70,46%	4.094.839,98	19,92%	6.070.658,22	29,54%	10.387.267,71	50,54%
14	14012		**236.781.698,60**	**202.631.119,66**	**85,58%**	**201.585.522,16**	**85,14%**	**147.956.748,78**	**62,49%**	**34.150.578,94**	**14,42%**	**54.674.370,88**	**23,09%**
14	14014	261A	85.233.961,81	36.478.763,57	42,80%	34.183.757,35	40,11%	21.456.089,59	25,17%	48.755.198,24	57,20%	15.022.673,98	17,63%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14014		**85.233.961,81**	**36.478.763,57**	**42,80%**	**34.183.757,35**	**40,11%**	**21.456.089,59**	**25,17%**	**48.755.198,24**	**57,20%**	**15.022.673,98**	**17,63%**
14	14202	261B	232.948.476,02	199.510.988,05	85,65%	186.037.882,57	79,86%	163.125.299,04	70,03%	33.437.487,97	14,35%	36.385.689,01	15,62%
14	14202		**232.948.476,02**	**199.510.988,05**	**85,65%**	**186.037.882,57**	**79,86%**	**163.125.299,04**	**70,03%**	**33.437.487,97**	**14,35%**	**36.385.689,01**	**15,62%**
14	14203	453N	1.333.086.987,19	953.314.948,84	71,51%	952.937.335,48	71,48%	947.204.442,38	71,05%	379.772.038,35	28,49%	6.110.506,46	0,46%
14	14203		**1.333.086.987,19**	**953.314.948,84**	**71,51%**	**952.937.335,48**	**71,48%**	**947.204.442,38**	**71,05%**	**379.772.038,35**	**28,49%**	**6.110.506,46**	**0,46%**
14			**2.004.537.180,43**	**1.499.950.149,16**	**74,83%**	**1.482.644.826,60**	**73,96%**	**1.387.149.480,36**	**69,20%**	**504.587.031,27**	**25,17%**	**112.800.668,80**	**5,63%**
15	15001	321M	25.388.257,67	19.793.750,79	77,96%	19.680.004,68	77,52%	17.674.161,73	69,62%	5.594.506,88	22,04%	2.119.589,06	8,35%
15	15001		**25.388.257,67**	**19.793.750,79**	**77,96%**	**19.680.004,68**	**77,52%**	**17.674.161,73**	**69,62%**	**5.594.506,88**	**22,04%**	**2.119.589,06**	**8,35%**
15	15002	321M	11.406.645,92	8.984.223,81	78,76%	8.984.223,81	78,76%	8.984.223,81	78,76%	2.422.422,11	21,24%	0,00	0,00%
15	15002		**11.406.645,92**	**8.984.223,81**	**78,76%**	**8.984.223,81**	**78,76%**	**8.984.223,81**	**78,76%**	**2.422.422,11**	**21,24%**	**0,00**	**0,00%**
15	15010	322A	72.032.224,65	63.428.126,89	88,06%	62.333.325,02	86,54%	51.623.047,25	71,67%	8.604.097,76	11,94%	11.805.079,64	16,39%
15	15010	322B	72.081.165,89	63.501.838,19	88,10%	63.501.838,19	88,10%	61.357.550,56	85,12%	8.579.327,70	11,90%	2.144.287,63	2,97%
15	15010		**144.113.390,54**	**126.929.965,08**	**88,08%**	**125.835.163,21**	**87,32%**	**112.980.597,81**	**78,40%**	**17.183.425,46**	**11,92%**	**13.949.367,27**	**9,68%**
15	15011	322E	9.921.268,94	8.089.235,94	81,53%	7.249.275,94	73,07%	7.008.628,06	70,64%	1.832.033,00	18,47%	1.080.607,88	10,89%
15	15011	322F	14.572.342,00	13.108.069,71	89,95%	13.108.069,71	89,95%	12.718.954,63	87,28%	1.464.272,29	10,05%	389.115,08	2,67%
15	15011		**24.493.610,94**	**21.197.305,65**	**86,54%**	**20.357.345,65**	**83,11%**	**19.727.582,69**	**80,54%**	**3.296.305,29**	**13,46%**	**1.469.722,96**	**6,00%**
15	15012	322O	33.653.724,45	27.320.825,12	81,18%	27.227.085,27	80,90%	24.718.386,96	73,45%	6.332.899,33	18,82%	2.602.438,16	7,73%
15	15012	323M	1.139.557.744,38	933.552.585,57	81,92%	914.934.795,61	80,29%	903.655.444,69	79,30%	206.005.158,81	18,08%	29.897.140,88	2,62%
15	15012		**1.173.211.468,83**	**960.873.410,69**	**81,90%**	**942.161.880,88**	**80,31%**	**928.373.831,65**	**79,13%**	**212.338.058,14**	**18,10%**	**32.499.579,04**	**2,77%**
15	15014	322C	979.740.985,89	927.001.103,22	94,62%	926.662.307,07	94,58%	776.698.198,09	79,28%	52.739.882,67	5,38%	150.302.905,13	15,34%
15	15014		**979.740.985,89**	**927.001.103,22**	**94,62%**	**926.662.307,07**	**94,58%**	**776.698.198,09**	**79,28%**	**52.739.882,67**	**5,38%**	**150.302.905,13**	**15,34%**
15	15015	321P	90.407.394,61	82.477.032,14	91,23%	81.388.550,53	90,02%	48.818.175,12	54,00%	7.930.362,47	8,77%	33.658.857,02	37,23%
15	15015	324M	25.582.178,00	21.090.699,17	82,44%	20.586.989,74	80,47%	20.017.155,19	78,25%	4.491.478,83	17,56%	1.073.543,98	4,20%
15	15015		**115.989.572,61**	**103.567.731,31**	**89,29%**	**101.975.540,27**	**87,92%**	**68.835.330,31**	**59,35%**	**12.421.841,30**	**10,71%**	**34.732.401,00**	**29,94%**
15	15016	321M	31.992.716,71	17.488.176,34	54,66%	17.488.176,34	54,66%	17.454.430,95	54,56%	14.504.540,37	45,34%	33.745,39	0,11%
15	15016	322A	854.206.504,79	707.613.396,95	82,84%	707.613.396,95	82,84%	707.613.396,95	82,84%	146.593.107,84	17,16%	0,00	0,00%
15	15016	322B	844.093.783,32	675.514.123,40	80,03%	675.514.123,40	80,03%	675.514.123,40	80,03%	168.579.659,92	19,97%	0,00	0,00%
15	15016	322E	77.558.837,40	58.477.196,75	75,40%	58.477.196,75	75,40%	58.477.196,75	75,40%	19.081.640,65	24,60%	0,00	0,00%
15	15016	322G	63.116.888,19	41.836.935,88	66,28%	41.836.935,88	66,28%	41.836.935,88	66,28%	21.279.952,31	33,72%	0,00	0,00%
15	15016	322O	4.563.543,94	2.745.060,35	60,15%	2.745.060,35	60,15%	2.745.060,35	60,15%	1.818.483,59	39,85%	0,00	0,00%
15	15016	322P	248.620.287,63	189.638.736,50	76,28%	189.638.736,50	76,28%	189.638.736,50	76,28%	58.981.551,13	23,72%	0,00	0,00%
15	15016		**2.124.152.561,98**	**1.693.313.626,17**	**79,72%**	**1.693.313.626,17**	**79,72%**	**1.693.279.880,78**	**79,72%**	**430.838.935,81**	**20,28%**	**33.745,39**	**0,00%**
15	15017	321O	454.912,00	253.860,84	55,80%	253.860,84	55,80%	253.745,99	55,78%	201.051,16	44,20%	114,85	0,03%
15	15017		**454.912,00**	**253.860,84**	**55,80%**	**253.860,84**	**55,80%**	**253.745,99**	**55,78%**	**201.051,16**	**44,20%**	**114,85**	**0,03%**
15	15019	466A	107.555.417,62	95.223.197,21	88,53%	46.647.908,21	43,37%	43.039.656,94	40,02%	12.332.220,41	11,47%	52.183.540,27	48,52%
15	15019		**107.555.417,62**	**95.223.197,21**	**88,53%**	**46.647.908,21**	**43,37%**	**43.039.656,94**	**40,02%**	**12.332.220,41**	**11,47%**	**52.183.540,27**	**48,52%**
15			**4.706.506.824,00**	**3.957.138.174,77**	**84,08%**	**3.885.871.860,79**	**82,56%**	**3.669.847.209,80**	**77,97%**	**749.368.649,23**	**15,92%**	**287.290.964,97**	**6,10%**
16	16001	456M	26.292.856,74	20.869.398,94	79,37%	20.869.398,94	79,37%	18.946.912,05	72,06%	5.423.457,80	20,63%	1.922.486,89	7,31%
16	16001		**26.292.856,74**	**20.869.398,94**	**79,37%**	**20.869.398,94**	**79,37%**	**18.946.912,05**	**72,06%**	**5.423.457,80**	**20,63%**	**1.922.486,89**	**7,31%**
16	16010	456A	25.533.647,12	21.131.164,37	82,76%	20.126.628,41	78,82%	13.476.307,36	52,78%	4.402.482,75	17,24%	7.654.857,01	29,98%
16	16010	456N	43.893.377,91	19.008.642,21	43,31%	18.907.407,43	43,08%	15.623.906,94	35,60%	24.884.735,70	56,69%	3.384.735,27	7,71%
16	16010		**69.427.025,03**	**40.139.806,58**	**57,82%**	**39.034.035,84**	**56,22%**	**29.100.214,30**	**41,91%**	**29.287.218,45**	**42,18%**	**11.039.592,28**	**15,90%**
16	16012	261O	26.746.438,17	13.738.996,60	51,37%	13.738.996,60	51,37%	9.046.283,94	33,82%	13.007.441,57	48,63%	4.692.712,66	17,55%
16	16012	261P	9.013.917,28	5.772.343,95	64,04%	5.040.568,85	55,92%	4.335.859,68	48,10%	3.241.573,33	35,96%	1.436.484,27	15,94%
16	16012		**35.760.355,45**	**19.511.340,55**	**54,56%**	**18.779.565,45**	**52,52%**	**13.382.143,62**	**37,42%**	**16.249.014,90**	**45,44%**	**6.129.196,93**	**17,14%**
16	16014	411A	47.081.646,00	38.115.575,22	80,96%	31.232.890,06	66,34%	19.263.014,66	40,91%	8.966.070,78	19,04%	18.852.560,56	40,04%
16	16014		**47.081.646,00**	**38.115.575,22**	**80,96%**	**31.232.890,06**	**66,34%**	**19.263.014,66**	**40,91%**	**8.966.070,78**	**19,04%**	**18.852.560,56**	**40,04%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16016	942N	190.010.696,00	113.203.769,22	59,58%	59.144.542,87	31,13%	35.938.119,52	18,91%	76.806.926,78	40,42%	77.265.649,70	40,66%
16	16016		**190.010.696,00**	**113.203.769,22**	**59,58%**	**59.144.542,87**	**31,13%**	**35.938.119,52**	**18,91%**	**76.806.926,78**	**40,42%**	**77.265.649,70**	**40,66%**
16	16206	467A	19.138.653,04	13.318.832,75	69,59%	13.151.075,94	68,71%	11.068.261,73	57,83%	5.819.820,29	30,41%	2.250.571,02	11,76%
16	16206		**19.138.653,04**	**13.318.832,75**	**69,59%**	**13.151.075,94**	**68,71%**	**11.068.261,73**	**57,83%**	**5.819.820,29**	**30,41%**	**2.250.571,02**	**11,76%**
16			**387.711.232,26**	**245.158.723,26**	**63,23%**	**182.211.509,10**	**47,00%**	**127.698.665,88**	**32,94%**	**142.552.509,00**	**36,77%**	**117.460.057,38**	**30,30%**
17	17001	311M	22.595.816,93	15.288.022,26	67,66%	15.231.108,23	67,41%	13.536.046,12	59,91%	7.307.794,67	32,34%	1.751.976,14	7,75%
17	17001		**22.595.816,93**	**15.288.022,26**	**67,66%**	**15.231.108,23**	**67,41%**	**13.536.046,12**	**59,91%**	**7.307.794,67**	**32,34%**	**1.751.976,14**	**7,75%**
17	17003	311O	5.115.924,06	3.140.993,56	61,40%	3.094.280,30	60,48%	2.800.311,58	54,74%	1.974.930,50	38,60%	340.681,98	6,66%
17	17003		**5.115.924,06**	**3.140.993,56**	**61,40%**	**3.094.280,30**	**60,48%**	**2.800.311,58**	**54,74%**	**1.974.930,50**	**38,60%**	**340.681,98**	**6,66%**
17	17010	312D	15.593.671,56	6.563.027,27	42,09%	6.563.027,27	42,09%	3.342.306,51	21,43%	9.030.644,29	57,91%	3.220.720,76	20,65%
17	17010		**15.593.671,56**	**6.563.027,27**	**42,09%**	**6.563.027,27**	**42,09%**	**3.342.306,51**	**21,43%**	**9.030.644,29**	**57,91%**	**3.220.720,76**	**20,65%**
17	17011	311N	20.091.679,69	12.961.057,76	64,51%	12.961.057,76	64,51%	12.901.917,39	64,22%	7.130.621,93	35,49%	59.140,37	0,29%
17	17011		**20.091.679,69**	**12.961.057,76**	**64,51%**	**12.961.057,76**	**64,51%**	**12.901.917,39**	**64,22%**	**7.130.621,93**	**35,49%**	**59.140,37**	**0,29%**
17	17012	313B	94.849.996,90	80.115.296,66	84,47%	79.950.371,64	84,29%	53.814.657,79	56,74%	14.734.700,24	15,53%	26.300.638,87	27,73%
17	17012		**94.849.996,90**	**80.115.296,66**	**84,47%**	**79.950.371,64**	**84,29%**	**53.814.657,79**	**56,74%**	**14.734.700,24**	**15,53%**	**26.300.638,87**	**27,73%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**158.247.089,14**	**118.068.397,51**	**74,61%**	**117.799.845,20**	**74,44%**	**86.395.239,39**	**54,60%**	**40.178.691,63**	**25,39%**	**31.673.158,12**	**20,02%**
19	19102RM09	231H	467.113,00	409.378,94	87,64%	399.739,09	85,58%	252.101,83	53,97%	57.734,06	12,36%	157.277,11	33,67%
19	19102RM09		**467.113,00**	**409.378,94**	**87,64%**	**399.739,09**	**85,58%**	**252.101,83**	**53,97%**	**57.734,06**	**12,36%**	**157.277,11**	**33,67%**
19	19102CO01	231J	631.350,00	470.625,67	74,54%	447.064,59	70,81%	310.275,67	49,14%	160.724,33	25,46%	160.350,00	25,40%
19	19102CO01		**631.350,00**	**470.625,67**	**74,54%**	**447.064,59**	**70,81%**	**310.275,67**	**49,14%**	**160.724,33**	**25,46%**	**160.350,00**	**25,40%**
19	19102RM02	231H	2.550.201,00	1.889.556,18	74,09%	1.885.287,80	73,93%	1.514.508,53	59,39%	660.644,82	25,91%	375.047,65	14,71%
19	19102RM02		**2.550.201,00**	**1.889.556,18**	**74,09%**	**1.885.287,80**	**73,93%**	**1.514.508,53**	**59,39%**	**660.644,82**	**25,91%**	**375.047,65**	**14,71%**
19	19102CO02	231J	438.288,06	334.248,79	76,26%	320.865,42	73,21%	224.469,55	51,22%	104.039,27	23,74%	109.779,24	25,05%
19	19102CO02		**438.288,06**	**334.248,79**	**76,26%**	**320.865,42**	**73,21%**	**224.469,55**	**51,22%**	**104.039,27**	**23,74%**	**109.779,24**	**25,05%**
19	19102CO06	231J	745.843,00	657.113,48	88,10%	614.826,57	82,43%	483.088,35	64,77%	88.729,52	11,90%	174.025,13	23,33%
19	19102CO06		**745.843,00**	**657.113,48**	**88,10%**	**614.826,57**	**82,43%**	**483.088,35**	**64,77%**	**88.729,52**	**11,90%**	**174.025,13**	**23,33%**
19	19102CA03	231J	937.102,00	705.359,41	75,27%	649.950,29	69,36%	512.552,72	54,70%	231.742,59	24,73%	192.806,69	20,57%
19	19102CA03		**937.102,00**	**705.359,41**	**75,27%**	**649.950,29**	**69,36%**	**512.552,72**	**54,70%**	**231.742,59**	**24,73%**	**192.806,69**	**20,57%**
19	19102CO04	231J	738.268,00	598.700,68	81,10%	524.974,07	71,11%	393.735,98	53,33%	139.567,32	18,90%	204.964,70	27,76%
19	19102CO04		**738.268,00**	**598.700,68**	**81,10%**	**524.974,07**	**71,11%**	**393.735,98**	**53,33%**	**139.567,32**	**18,90%**	**204.964,70**	**27,76%**
19	19102CO03	231J	437.495,88	331.172,41	75,70%	319.625,87	73,06%	238.786,63	54,58%	106.323,47	24,30%	92.385,78	21,12%
19	19102CO03		**437.495,88**	**331.172,41**	**75,70%**	**319.625,87**	**73,06%**	**238.786,63**	**54,58%**	**106.323,47**	**24,30%**	**92.385,78**	**21,12%**
19	19102CA02	231J	640.165,89	525.219,77	82,04%	499.833,06	78,08%	396.993,10	62,01%	114.946,12	17,96%	128.226,67	20,03%
19	19102CA02		**640.165,89**	**525.219,77**	**82,04%**	**499.833,06**	**78,08%**	**396.993,10**	**62,01%**	**114.946,12**	**17,96%**	**128.226,67**	**20,03%**
19	19102RM04	231H	1.959.666,00	1.291.358,01	65,90%	1.283.499,13	65,50%	1.043.310,57	53,24%	668.307,99	34,10%	248.047,44	12,66%
19	19102RM04		**1.959.666,00**	**1.291.358,01**	**65,90%**	**1.283.499,13**	**65,50%**	**1.043.310,57**	**53,24%**	**668.307,99**	**34,10%**	**248.047,44**	**12,66%**
19	19102RM05	231H	2.826.296,00	1.916.335,45	67,80%	1.911.502,19	67,63%	1.736.560,72	61,44%	909.960,55	32,20%	179.774,73	6,36%
19	19102RM05		**2.826.296,00**	**1.916.335,45**	**67,80%**	**1.911.502,19**	**67,63%**	**1.736.560,72**	**61,44%**	**909.960,55**	**32,20%**	**179.774,73**	**6,36%**
19	19102RM03	231H	593.200,00	336.768,65	56,77%	334.256,90	56,35%	315.011,58	53,10%	256.431,35	43,23%	21.757,07	3,67%
19	19102RM03		**593.200,00**	**336.768,65**	**56,77%**	**334.256,90**	**56,35%**	**315.011,58**	**53,10%**	**256.431,35**	**43,23%**	**21.757,07**	**3,67%**
19	19102RM06	231H	1.892.392,00	1.375.081,31	72,66%	1.348.128,34	71,24%	1.103.932,55	58,34%	517.310,69	27,34%	271.148,76	14,33%
19	19102RM06		**1.892.392,00**	**1.375.081,31**	**72,66%**	**1.348.128,34**	**71,24%**	**1.103.932,55**	**58,34%**	**517.310,69**	**27,34%**	**271.148,76**	**14,33%**
19	19102CA01	231J	79.935,00	69.162,84	86,52%	59.251,57	74,12%	34.850,82	43,60%	10.772,16	13,48%	34.312,02	42,92%
19	19102CA01		**79.935,00**	**69.162,84**	**86,52%**	**59.251,57**	**74,12%**	**34.850,82**	**43,60%**	**10.772,16**	**13,48%**	**34.312,02**	**42,92%**
19	19102CO07	231J	212.358,00	185.570,73	87,39%	180.514,31	85,00%	104.250,20	49,09%	26.787,27	12,61%	81.320,53	38,29%
19	19102CO07		**212.358,00**	**185.570,73**	**87,39%**	**180.514,31**	**85,00%**	**104.250,20**	**49,09%**	**26.787,27**	**12,61%**	**81.320,53**	**38,29%**
19	19102RM08	231H	468.294,16	321.698,70	68,70%	318.451,14	68,00%	257.255,89	54,93%	146.595,46	31,30%	64.442,81	13,76%
19	19102RM08		**468.294,16**	**321.698,70**	**68,70%**	**318.451,14**	**68,00%**	**257.255,89**	**54,93%**	**146.595,46**	**31,30%**	**64.442,81**	**13,76%**
19	19102RM07	231H	1.144.667,00	860.756,37	75,20%	838.431,15	73,25%	732.297,39	63,97%	283.910,63	24,80%	128.458,98	11,22%
19	19102RM07		**1.144.667,00**	**860.756,37**	**75,20%**	**838.431,15**	**73,25%**	**732.297,39**	**63,97%**	**283.910,63**	**24,80%**	**128.458,98**	**11,22%**
19	19102CA04	231J	1.059.075,00	711.756,21	67,21%	708.340,83	66,88%	528.074,99	49,86%	347.318,79	32,79%	183.681,22	17,34%
19	19102CA04		**1.059.075,00**	**711.756,21**	**67,21%**	**708.340,83**	**66,88%**	**528.074,99**	**49,86%**	**347.318,79**	**32,79%**	**183.681,22**	**17,34%**
19	19102RM15	231H	422.144,17	297.673,77	70,51%	295.736,37	70,06%	265.666,52	62,93%	124.470,40	29,49%	32.007,25	7,58%
19	19102RM15		**422.144,17**	**297.673,77**	**70,51%**	**295.736,37**	**70,06%**	**265.666,52**	**62,93%**	**124.470,40**	**29,49%**	**32.007,25**	**7,58%**
19	19102RM14	231H	2.195.066,00	1.736.196,45	79,10%	1.720.631,08	78,39%	1.434.001,80	65,33%	458.869,55	20,90%	302.194,65	13,77%
19	19102RM14		**2.195.066,00**	**1.736.196,45**	**79,10%**	**1.720.631,08**	**78,39%**	**1.434.001,80**	**65,33%**	**458.869,55**	**20,90%**	**302.194,65**	**13,77%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16	231H	2.389.027,00	1.613.498,66	67,54%	1.608.962,66	67,35%	1.412.165,08	59,11%	775.528,34	32,46%	201.333,58	8,43%
19	19102RM16		**2.389.027,00**	**1.613.498,66**	**67,54%**	**1.608.962,66**	**67,35%**	**1.412.165,08**	**59,11%**	**775.528,34**	**32,46%**	**201.333,58**	**8,43%**
19	19102RM13	231H	785.659,00	555.872,78	70,75%	553.666,34	70,47%	454.739,63	57,88%	229.786,22	29,25%	101.133,15	12,87%
19	19102RM13		**785.659,00**	**555.872,78**	**70,75%**	**553.666,34**	**70,47%**	**454.739,63**	**57,88%**	**229.786,22**	**29,25%**	**101.133,15**	**12,87%**
19	19102RM10	231H	2.631.704,78	1.993.342,56	75,74%	1.987.417,55	75,52%	1.688.013,98	64,14%	638.362,22	24,26%	305.328,58	11,60%
19	19102RM10		**2.631.704,78**	**1.993.342,56**	**75,74%**	**1.987.417,55**	**75,52%**	**1.688.013,98**	**64,14%**	**638.362,22**	**24,26%**	**305.328,58**	**11,60%**
19	19102RM17	231H	752.391,00	475.830,47	63,24%	471.459,44	62,66%	349.990,25	46,52%	276.560,53	36,76%	125.840,22	16,73%
19	19102RM17		**752.391,00**	**475.830,47**	**63,24%**	**471.459,44**	**62,66%**	**349.990,25**	**46,52%**	**276.560,53**	**36,76%**	**125.840,22**	**16,73%**
19	19102RM11	231H	606.913,00	430.338,99	70,91%	416.623,29	68,65%	355.506,79	58,58%	176.574,01	29,09%	74.832,20	12,33%
19	19102RM11		**606.913,00**	**430.338,99**	**70,91%**	**416.623,29**	**68,65%**	**355.506,79**	**58,58%**	**176.574,01**	**29,09%**	**74.832,20**	**12,33%**
19	19102RM12	231H	1.839.152,00	1.374.350,42	74,73%	1.329.617,83	72,30%	1.163.616,40	63,27%	464.801,58	25,27%	210.734,02	11,46%
19	19102RM12		**1.839.152,00**	**1.374.350,42**	**74,73%**	**1.329.617,83**	**72,30%**	**1.163.616,40**	**63,27%**	**464.801,58**	**25,27%**	**210.734,02**	**11,46%**
19	19102RM18	231H	332.735,00	184.556,56	55,47%	182.906,32	54,97%	156.259,44	46,96%	148.178,44	44,53%	28.297,12	8,50%
19	19102RM18		**332.735,00**	**184.556,56**	**55,47%**	**182.906,32**	**54,97%**	**156.259,44**	**46,96%**	**148.178,44**	**44,53%**	**28.297,12**	**8,50%**
19	19102RM24	231H	857.064,00	584.964,57	68,25%	579.470,52	67,61%	497.711,67	58,07%	272.099,43	31,75%	87.252,90	10,18%
19	19102RM24		**857.064,00**	**584.964,57**	**68,25%**	**579.470,52**	**67,61%**	**497.711,67**	**58,07%**	**272.099,43**	**31,75%**	**87.252,90**	**10,18%**
19	19102RM23	231H	1.405.081,00	930.552,51	66,23%	906.569,00	64,52%	776.237,59	55,25%	474.528,49	33,77%	154.314,92	10,98%
19	19102RM23		**1.405.081,00**	**930.552,51**	**66,23%**	**906.569,00**	**64,52%**	**776.237,59**	**55,25%**	**474.528,49**	**33,77%**	**154.314,92**	**10,98%**
19	19102RM25	231H	3.270.486,63	2.926.877,97	89,49%	2.820.382,23	86,24%	1.926.524,00	58,91%	343.608,66	10,51%	1.000.353,97	30,59%
19	19102RM25		**3.270.486,63**	**2.926.877,97**	**89,49%**	**2.820.382,23**	**86,24%**	**1.926.524,00**	**58,91%**	**343.608,66**	**10,51%**	**1.000.353,97**	**30,59%**
19	19102RM22	231H	1.085.341,46	798.850,30	73,60%	788.290,47	72,63%	674.697,96	62,16%	286.491,16	26,40%	124.152,34	11,44%
19	19102RM22		**1.085.341,46**	**798.850,30**	**73,60%**	**788.290,47**	**72,63%**	**674.697,96**	**62,16%**	**286.491,16**	**26,40%**	**124.152,34**	**11,44%**
19	19102RM19	231H	699.050,39	585.951,05	83,82%	583.832,08	83,52%	497.478,19	71,16%	113.099,34	16,18%	88.472,86	12,66%
19	19102RM19		**699.050,39**	**585.951,05**	**83,82%**	**583.832,08**	**83,52%**	**497.478,19**	**71,16%**	**113.099,34**	**16,18%**	**88.472,86**	**12,66%**
19	19102CO08	231J	378.060,00	279.803,86	74,01%	277.522,94	73,41%	176.430,45	46,67%	98.256,14	25,99%	103.373,41	27,34%
19	19102CO08		**378.060,00**	**279.803,86**	**74,01%**	**277.522,94**	**73,41%**	**176.430,45**	**46,67%**	**98.256,14**	**25,99%**	**103.373,41**	**27,34%**
19	19102RM20	231H	2.140.503,00	1.600.489,73	74,77%	1.596.312,44	74,58%	1.366.963,77	63,86%	540.013,27	25,23%	233.525,96	10,91%
19	19102RM20		**2.140.503,00**	**1.600.489,73**	**74,77%**	**1.596.312,44**	**74,58%**	**1.366.963,77**	**63,86%**	**540.013,27**	**25,23%**	**233.525,96**	**10,91%**
19	19102RM21	231H	535.861,00	377.194,22	70,39%	374.857,59	69,95%	330.475,52	61,67%	158.666,78	29,61%	46.718,70	8,72%
19	19102RM21		**535.861,00**	**377.194,22**	**70,39%**	**374.857,59**	**69,95%**	**330.475,52**	**61,67%**	**158.666,78**	**29,61%**	**46.718,70**	**8,72%**
19	19102CA05	231J	228.851,00	142.012,22	62,05%	140.089,06	61,21%	114.989,37	50,25%	86.838,78	37,95%	27.022,85	11,81%
19	19102CA05		**228.851,00**	**142.012,22**	**62,05%**	**140.089,06**	**61,21%**	**114.989,37**	**50,25%**	**86.838,78**	**37,95%**	**27.022,85**	**11,81%**
19	19102RM01	231H	1.507.891,00	1.163.972,63	77,19%	1.145.489,09	75,97%	975.181,67	64,67%	343.918,37	22,81%	188.790,96	12,52%
19	19102RM01		**1.507.891,00**	**1.163.972,63**	**77,19%**	**1.145.489,09**	**75,97%**	**975.181,67**	**64,67%**	**343.918,37**	**22,81%**	**188.790,96**	**12,52%**
19	19102CO09	231J	544.365,00	515.738,20	94,74%	507.959,67	93,31%	279.089,89	51,27%	28.626,80	5,26%	236.648,31	43,47%
19	19102CO09		**544.365,00**	**515.738,20**	**94,74%**	**507.959,67**	**93,31%**	**279.089,89**	**51,27%**	**28.626,80**	**5,26%**	**236.648,31**	**43,47%**
19	19001	239M	72.249.852,97	66.210.323,12	91,64%	38.458.786,14	53,23%	34.021.046,47	47,09%	6.039.529,85	8,36%	32.189.276,65	44,55%
19	19001		**72.249.852,97**	**66.210.323,12**	**91,64%**	**38.458.786,14**	**53,23%**	**34.021.046,47**	**47,09%**	**6.039.529,85**	**8,36%**	**32.189.276,65**	**44,55%**
19	19010	232C	4.448.797,66	3.482.515,24	78,28%	3.482.515,24	78,28%	2.871.904,62	64,55%	966.282,42	21,72%	610.610,62	13,73%
19	19010	232D	4.984.152,52	4.261.506,97	85,50%	1.210.557,40	24,29%	950.787,94	19,08%	722.645,55	14,50%	3.310.719,03	66,42%
19	19010	232E	219.035.185,68	208.204.642,34	95,06%	168.333.563,42	76,85%	166.604.958,02	76,06%	10.830.543,34	4,94%	41.599.684,32	18,99%
19	19010		**228.468.135,86**	**215.948.664,55**	**94,52%**	**173.026.636,06**	**75,73%**	**170.427.650,58**	**74,60%**	**12.519.471,31**	**5,48%**	**45.521.013,97**	**19,92%**
19	19011	231D	303.624.271,38	299.124.643,36	98,52%	298.960.902,12	98,46%	225.720.959,03	74,34%	4.499.628,02	1,48%	73.403.684,33	24,18%
19	19011	231I	375.240.518,50	350.925.189,79	93,52%	350.212.751,82	93,33%	251.296.135,61	66,97%	24.315.328,71	6,48%	99.629.054,18	26,55%
19	19011		**678.864.789,88**	**650.049.833,15**	**95,76%**	**649.173.653,94**	**95,63%**	**477.017.094,64**	**70,27%**	**28.814.956,73**	**4,24%**	**173.032.738,51**	**25,49%**
19	19012	231A	73.435.947,00	72.726.584,33	99,03%	72.272.149,87	98,42%	53.555.525,46	72,93%	709.362,67	0,97%	19.171.058,87	26,11%
19	19012	231C	12.869.085,82	9.874.448,60	76,73%	9.874.448,60	76,73%	9.767.980,48	75,90%	2.994.637,22	23,27%	106.468,12	0,83%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19012	231F	246.634.154,98	244.174.726,65	99,00%	242.684.552,51	98,40%	178.667.081,16	72,44%	2.459.428,33	1,00%	65.507.645,49	26,56%
19	19012		**332.939.187,80**	**326.775.759,58**	**98,15%**	**324.831.150,98**	**97,56%**	**241.990.587,10**	**72,68%**	**6.163.428,22**	**1,85%**	**84.785.172,48**	**25,47%**
19	19013	232B	25.413.950,17	21.409.212,76	84,24%	20.146.532,31	79,27%	11.011.871,89	43,33%	4.004.737,41	15,76%	10.397.340,87	40,91%
19	19013		**25.413.950,17**	**21.409.212,76**	**84,24%**	**20.146.532,31**	**79,27%**	**11.011.871,89**	**43,33%**	**4.004.737,41**	**15,76%**	**10.397.340,87**	**40,91%**
19	19017	232F	50.730.339,38	45.935.907,85	90,55%	40.030.713,93	78,91%	30.708.163,99	60,53%	4.794.431,53	9,45%	15.227.743,86	30,02%
19	19017		**50.730.339,38**	**45.935.907,85**	**90,55%**	**40.030.713,93**	**78,91%**	**30.708.163,99**	**60,53%**	**4.794.431,53**	**9,45%**	**15.227.743,86**	**30,02%**
19	19102	231B	13.526.884,87	10.932.194,65	80,82%	10.798.184,61	79,83%	9.101.976,34	67,29%	2.594.690,22	19,18%	1.830.218,31	13,53%
19	19102	231E	2.674.018,00	1.690.576,72	63,22%	1.688.151,04	63,13%	1.642.518,93	61,43%	983.441,28	36,78%	48.057,79	1,80%
19	19102	231G	50.176.655,14	39.442.557,74	78,61%	39.308.570,16	78,34%	37.722.776,30	75,18%	10.734.097,40	21,39%	1.719.781,44	3,43%
19	19102	231H	145.084.965,63	111.353.768,01	76,75%	111.344.352,07	76,74%	110.641.370,32	76,26%	33.731.197,62	23,25%	712.397,69	0,49%
19	19102	231J	42.380.152,13	32.834.514,39	77,48%	32.831.148,45	77,47%	32.665.713,81	77,08%	9.545.637,74	22,52%	168.800,58	0,40%
19	19102	239N	64.829.324,48	54.757.089,75	84,46%	52.184.791,80	80,50%	37.020.282,69	57,10%	10.072.234,73	15,54%	17.736.807,06	27,36%
19	19102		**318.672.000,25**	**251.010.701,26**	**78,77%**	**248.155.198,13**	**77,87%**	**228.794.638,39**	**71,80%**	**67.661.298,99**	**21,23%**	**22.216.062,87**	**6,97%**
19			**1.749.767.312,73**	**1.608.898.333,79**	**91,95%**	**1.524.755.009,78**	**87,14%**	**1.219.048.850,10**	**69,67%**	**140.868.978,94**	**8,05%**	**389.849.483,69**	**22,28%**
20	20001	923M	29.914.437,60	26.356.139,50	88,11%	26.319.855,48	87,98%	21.706.643,84	72,56%	3.558.298,10	11,89%	4.649.495,66	15,54%
20	20001		**29.914.437,60**	**26.356.139,50**	**88,11%**	**26.319.855,48**	**87,98%**	**21.706.643,84**	**72,56%**	**3.558.298,10**	**11,89%**	**4.649.495,66**	**15,54%**
20	20002	241N	36.745.397,32	25.058.653,00	68,20%	21.713.961,38	59,09%	15.884.358,40	43,23%	11.686.744,32	31,80%	9.174.294,60	24,97%
20	20002		**36.745.397,32**	**25.058.653,00**	**68,20%**	**21.713.961,38**	**59,09%**	**15.884.358,40**	**43,23%**	**11.686.744,32**	**31,80%**	**9.174.294,60**	**24,97%**
20	20015	241M	266.121.009,87	231.969.218,62	87,17%	170.033.533,99	63,89%	78.813.192,48	29,62%	34.151.791,25	12,83%	153.156.026,14	57,55%
20	20015		**266.121.009,87**	**231.969.218,62**	**87,17%**	**170.033.533,99**	**63,89%**	**78.813.192,48**	**29,62%**	**34.151.791,25**	**12,83%**	**153.156.026,14**	**57,55%**
20	20016	494M	7.449.304,45	4.579.561,71	61,48%	4.579.561,71	61,48%	4.475.710,39	60,08%	2.869.742,74	38,52%	103.851,32	1,39%
20	20016		**7.449.304,45**	**4.579.561,71**	**61,48%**	**4.579.561,71**	**61,48%**	**4.475.710,39**	**60,08%**	**2.869.742,74**	**38,52%**	**103.851,32**	**1,39%**
20	20017	241A	335.145.506,14	293.030.160,12	87,43%	184.005.202,59	54,90%	58.914.226,75	17,58%	42.115.346,02	12,57%	234.115.933,37	69,86%
20	20017		**335.145.506,14**	**293.030.160,12**	**87,43%**	**184.005.202,59**	**54,90%**	**58.914.226,75**	**17,58%**	**42.115.346,02**	**12,57%**	**234.115.933,37**	**69,86%**
20	20114	494M	21.208.408,79	15.294.164,56	72,11%	15.294.113,64	72,11%	8.654.757,48	40,81%	5.914.244,23	27,89%	6.639.407,08	31,31%
20	20114		**21.208.408,79**	**15.294.164,56**	**72,11%**	**15.294.113,64**	**72,11%**	**8.654.757,48**	**40,81%**	**5.914.244,23**	**27,89%**	**6.639.407,08**	**31,31%**
20			**696.584.064,17**	**596.287.897,51**	**85,60%**	**421.946.228,79**	**60,57%**	**188.448.889,34**	**27,05%**	**100.296.166,66**	**14,40%**	**407.839.008,17**	**58,55%**
25	25001	951M	2.943.443.219,00	2.757.954.098,65	93,70%	2.757.954.098,65	93,70%	2.757.954.098,65	93,70%	185.489.120,35	6,30%	0,00	0,00%
25	25001		**2.943.443.219,00**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**185.489.120,35**	**6,30%**	**0,00**	**0,00%**
25			**2.943.443.219,00**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**185.489.120,35**	**6,30%**	**0,00**	**0,00%**
26	26001	929N	118.825.279,15	67.983.439,65	57,21%	67.983.439,65	57,21%	50.994.936,65	42,92%	50.841.839,50	42,79%	16.988.503,00	14,30%
26	26001		**118.825.279,15**	**67.983.439,65**	**57,21%**	**67.983.439,65**	**57,21%**	**50.994.936,65**	**42,92%**	**50.841.839,50**	**42,79%**	**16.988.503,00**	**14,30%**
26			**118.825.279,15**	**67.983.439,65**	**57,21%**	**67.983.439,65**	**57,21%**	**50.994.936,65**	**42,92%**	**50.841.839,50**	**42,79%**	**16.988.503,00**	**14,30%**
30	30001	929N	36.554.331,95	0,00	0,00%	0,00	0,00%	0,00	0,00%	36.554.331,95	100,00%	0,00	0,00%
30	30001		**36.554.331,95**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**36.554.331,95**	**100,00%**	**0,00**	**0,00%**
30			**36.554.331,95**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**36.554.331,95**	**100,00%**	**0,00**	**0,00%**
Total			**14.241.955.605,28**	**11.960.869.549,98**	**83,98%**	**11.535.082.982,12**	**80,99%**	**10.395.744.300,33**	**72,99%**	**2.281.086.055,30**	**16,02%**	**1.565.125.249,65**	**10,99%**