INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	42.513.016,40	25.709.002,50	60,47%	25.454.591,59	59,87%	23.171.636,00	54,50%	16.804.013,90	39,53%	2.537.366,50	5,97%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**42.513.016,40**	**25.709.002,50**	**60,47%**	**25.454.591,59**	**59,87%**	**23.171.636,00**	**54,50%**	**16.804.013,90**	**39,53%**	**2.537.366,50**	**5,97%**
02	02001	8.766.563,73	6.869.937,67	78,37%	6.869.494,01	78,36%	6.537.450,07	74,57%	1.896.626,06	21,63%	332.487,60	3,79%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.766.563,73**	**6.869.937,67**	**78,37%**	**6.869.494,01**	**78,36%**	**6.537.450,07**	**74,57%**	**1.896.626,06**	**21,63%**	**332.487,60**	**3,79%**
03	03001	1.405.237,35	1.094.339,92	77,88%	1.094.339,92	77,88%	1.090.638,96	77,61%	310.897,43	22,12%	3.700,96	0,26%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.405.237,35**	**1.094.339,92**	**77,88%**	**1.094.339,92**	**77,88%**	**1.090.638,96**	**77,61%**	**310.897,43**	**22,12%**	**3.700,96**	**0,26%**
04	04001	22.385.614,80	18.422.670,72	82,30%	18.422.670,72	82,30%	15.496.384,93	69,22%	3.962.944,08	17,70%	2.926.285,79	13,07%
04	04010	53.526.261,80	48.670.688,41	90,93%	47.961.314,40	89,60%	41.215.101,89	77,00%	4.855.573,39	9,07%	7.455.586,52	13,93%
04	04011	50.104.587,75	35.249.927,92	70,35%	35.056.743,58	69,97%	28.979.323,79	57,84%	14.854.659,83	29,65%	6.270.604,13	12,52%
04	04012	23.043.531,55	15.209.891,33	66,01%	14.833.787,08	64,37%	6.168.674,76	26,77%	7.833.640,22	33,99%	9.041.216,57	39,24%
04	04013	5.372.138,65	4.741.549,54	88,26%	4.741.549,54	88,26%	4.631.516,94	86,21%	630.589,11	11,74%	110.032,60	2,05%
04	04014	48.254.343,75	38.498.632,96	79,78%	35.800.076,06	74,19%	30.488.069,58	63,18%	9.755.710,79	20,22%	8.010.563,38	16,60%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**202.686.478,30**	**160.793.360,88**	**79,33%**	**156.816.141,38**	**77,37%**	**126.979.071,89**	**62,65%**	**41.893.117,42**	**20,67%**	**33.814.288,99**	**16,68%**
11	11001	32.483.833,05	23.488.701,19	72,31%	21.430.555,12	65,97%	19.179.552,29	59,04%	8.995.131,86	27,69%	4.309.148,90	13,27%
11	11002	1.271.167,84	465.586,37	36,63%	465.586,37	36,63%	465.586,37	36,63%	805.581,47	63,37%	0,00	0,00%
11	11010	87.780.872,51	84.461.943,18	96,22%	84.108.520,70	95,82%	26.408.245,88	30,08%	3.318.929,33	3,78%	58.053.697,30	66,13%
11	11011	155.614.804,56	127.331.998,90	81,83%	126.556.682,77	81,33%	108.493.862,11	69,72%	28.282.805,66	18,17%	18.838.136,79	12,11%
11	11012	439.605.951,73	357.952.991,71	81,43%	356.678.361,22	81,14%	313.888.764,29	71,40%	81.652.960,02	18,57%	44.064.227,42	10,02%
11	11013	13.091.418,16	9.492.569,57	72,51%	8.933.193,74	68,24%	7.092.604,15	54,18%	3.598.848,59	27,49%	2.399.965,42	18,33%
11	11014	5.597.260,93	4.159.466,23	74,31%	4.159.466,23	74,31%	4.153.428,77	74,20%	1.437.794,70	25,69%	6.037,46	0,11%
11	11015	6.856.321,63	5.331.594,73	77,76%	5.331.594,73	77,76%	4.346.109,81	63,39%	1.524.726,90	22,24%	985.484,92	14,37%
11	11016	3.306.120,25	2.480.931,68	75,04%	2.480.931,68	75,04%	2.322.243,71	70,24%	825.188,57	24,96%	158.687,97	4,80%
11	11018	3.469.105,50	2.260.836,49	65,17%	2.040.836,49	58,83%	1.912.114,53	55,12%	1.208.269,01	34,83%	348.721,96	10,05%
11	11019	4.119.513,22	3.624.297,30	87,98%	3.491.693,30	84,76%	586.859,88	14,25%	495.215,92	12,02%	3.037.437,42	73,73%
11	11020	1.035.478,42	640.638,08	61,87%	640.638,08	61,87%	640.638,08	61,87%	394.840,34	38,13%	0,00	0,00%
11	11104	39.409.441,39	33.445.065,97	84,87%	33.377.381,61	84,69%	27.400.917,52	69,53%	5.964.375,42	15,13%	6.044.148,45	15,34%
11	11120	15.226.296,53	11.723.349,11	76,99%	11.447.899,58	75,19%	10.521.524,47	69,10%	3.502.947,42	23,01%	1.201.824,64	7,89%
11	11205	6.400.510,09	4.075.764,01	63,68%	4.075.764,01	63,68%	3.888.865,39	60,76%	2.324.746,08	36,32%	186.898,62	2,92%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**815.268.095,81**	**670.935.734,52**	**82,30%**	**665.219.105,63**	**81,60%**	**531.301.317,25**	**65,17%**	**144.332.361,29**	**17,70%**	**139.634.417,27**	**17,13%**
12	12001	228.722.263,16	140.066.280,97	61,24%	140.000.858,28	61,21%	136.764.696,48	59,80%	88.655.982,19	38,76%	3.301.584,49	1,44%
12	12010	15.716.769,08	12.563.325,76	79,94%	12.085.028,51	76,89%	4.702.016,12	29,92%	3.153.443,32	20,06%	7.861.309,64	50,02%
12	12011	20.385.665,55	17.440.474,97	85,55%	13.154.007,42	64,53%	11.718.998,98	57,49%	2.945.190,58	14,45%	5.721.475,99	28,07%
12	12013	11.241.087,33	8.175.664,23	72,73%	7.623.583,68	67,82%	5.263.741,98	46,83%	3.065.423,10	27,27%	2.911.922,25	25,90%
12	12015	9.387.911,95	6.484.805,18	69,08%	6.484.805,18	69,08%	6.484.805,18	69,08%	2.903.106,77	30,92%	0,00	0,00%
12	12016	35.716.147,81	27.645.858,26	77,40%	27.645.858,26	77,40%	26.795.464,77	75,02%	8.070.289,55	22,60%	850.393,49	2,38%
12	12017	26.789.355,84	17.176.547,94	64,12%	16.993.346,82	63,43%	13.013.511,29	48,58%	9.612.807,90	35,88%	4.163.036,65	15,54%
12	12018	19.702.668,67	13.424.255,25	68,13%	13.424.255,25	68,13%	13.409.736,63	68,06%	6.278.413,42	31,87%	14.518,62	0,07%
12	12019	1.477.811,47	1.050.747,63	71,10%	1.050.747,63	71,10%	973.844,56	65,90%	427.063,84	28,90%	76.903,07	5,20%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**369.139.680,86**	**244.027.960,19**	**66,11%**	**238.462.491,03**	**64,60%**	**219.126.815,99**	**59,36%**	**125.111.720,67**	**33,89%**	**24.901.144,20**	**6,75%**
14	14001	111.422.292,76	104.530.929,90	93,82%	104.530.929,90	93,82%	104.075.814,69	93,41%	6.891.362,86	6,18%	455.115,21	0,41%
14	14010	5.063.764,05	3.483.399,14	68,79%	3.369.399,14	66,54%	3.331.085,88	65,78%	1.580.364,91	31,21%	152.313,26	3,01%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14012	236.781.698,60	202.631.119,66	85,58%	201.585.522,16	85,14%	147.956.748,78	62,49%	34.150.578,94	14,42%	54.674.370,88	23,09%
14	14014	85.233.961,81	36.478.763,57	42,80%	34.183.757,35	40,11%	21.456.089,59	25,17%	48.755.198,24	57,20%	15.022.673,98	17,63%
14	14202	232.948.476,02	199.510.988,05	85,65%	186.037.882,57	79,86%	163.125.299,04	70,03%	33.437.487,97	14,35%	36.385.689,01	15,62%
14	14203	1.333.086.987,19	953.314.948,84	71,51%	952.937.335,48	71,48%	947.204.442,38	71,05%	379.772.038,35	28,49%	6.110.506,46	0,46%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.004.537.180,43**	**1.499.950.149,16**	**74,83%**	**1.482.644.826,60**	**73,96%**	**1.387.149.480,36**	**69,20%**	**504.587.031,27**	**25,17%**	**112.800.668,80**	**5,63%**
15	15001	25.388.257,67	19.793.750,79	77,96%	19.680.004,68	77,52%	17.674.161,73	69,62%	5.594.506,88	22,04%	2.119.589,06	8,35%
15	15002	11.406.645,92	8.984.223,81	78,76%	8.984.223,81	78,76%	8.984.223,81	78,76%	2.422.422,11	21,24%	0,00	0,00%
15	15010	144.113.390,54	126.929.965,08	88,08%	125.835.163,21	87,32%	112.980.597,81	78,40%	17.183.425,46	11,92%	13.949.367,27	9,68%
15	15011	24.493.610,94	21.197.305,65	86,54%	20.357.345,65	83,11%	19.727.582,69	80,54%	3.296.305,29	13,46%	1.469.722,96	6,00%
15	15012	1.173.211.468,83	960.873.410,69	81,90%	942.161.880,88	80,31%	928.373.831,65	79,13%	212.338.058,14	18,10%	32.499.579,04	2,77%
15	15014	979.740.985,89	927.001.103,22	94,62%	926.662.307,07	94,58%	776.698.198,09	79,28%	52.739.882,67	5,38%	150.302.905,13	15,34%
15	15015	115.989.572,61	103.567.731,31	89,29%	101.975.540,27	87,92%	68.835.330,31	59,35%	12.421.841,30	10,71%	34.732.401,00	29,94%
15	15016	2.124.152.561,98	1.693.313.626,17	79,72%	1.693.313.626,17	79,72%	1.693.279.880,78	79,72%	430.838.935,81	20,28%	33.745,39	0,00%
15	15017	454.912,00	253.860,84	55,80%	253.860,84	55,80%	253.745,99	55,78%	201.051,16	44,20%	114,85	0,03%
15	15019	107.555.417,62	95.223.197,21	88,53%	46.647.908,21	43,37%	43.039.656,94	40,02%	12.332.220,41	11,47%	52.183.540,27	48,52%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.706.506.824,00**	**3.957.138.174,77**	**84,08%**	**3.885.871.860,79**	**82,56%**	**3.669.847.209,80**	**77,97%**	**749.368.649,23**	**15,92%**	**287.290.964,97**	**6,10%**
16	16001	26.292.856,74	20.869.398,94	79,37%	20.869.398,94	79,37%	18.946.912,05	72,06%	5.423.457,80	20,63%	1.922.486,89	7,31%
16	16010	69.427.025,03	40.139.806,58	57,82%	39.034.035,84	56,22%	29.100.214,30	41,91%	29.287.218,45	42,18%	11.039.592,28	15,90%
16	16012	35.760.355,45	19.511.340,55	54,56%	18.779.565,45	52,52%	13.382.143,62	37,42%	16.249.014,90	45,44%	6.129.196,93	17,14%
16	16014	47.081.646,00	38.115.575,22	80,96%	31.232.890,06	66,34%	19.263.014,66	40,91%	8.966.070,78	19,04%	18.852.560,56	40,04%
16	16016	190.010.696,00	113.203.769,22	59,58%	59.144.542,87	31,13%	35.938.119,52	18,91%	76.806.926,78	40,42%	77.265.649,70	40,66%
16	16206	19.138.653,04	13.318.832,75	69,59%	13.151.075,94	68,71%	11.068.261,73	57,83%	5.819.820,29	30,41%	2.250.571,02	11,76%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**387.711.232,26**	**245.158.723,26**	**63,23%**	**182.211.509,10**	**47,00%**	**127.698.665,88**	**32,94%**	**142.552.509,00**	**36,77%**	**117.460.057,38**	**30,30%**
17	17001	22.595.816,93	15.288.022,26	67,66%	15.231.108,23	67,41%	13.536.046,12	59,91%	7.307.794,67	32,34%	1.751.976,14	7,75%
17	17003	5.115.924,06	3.140.993,56	61,40%	3.094.280,30	60,48%	2.800.311,58	54,74%	1.974.930,50	38,60%	340.681,98	6,66%
17	17010	15.593.671,56	6.563.027,27	42,09%	6.563.027,27	42,09%	3.342.306,51	21,43%	9.030.644,29	57,91%	3.220.720,76	20,65%
17	17011	20.091.679,69	12.961.057,76	64,51%	12.961.057,76	64,51%	12.901.917,39	64,22%	7.130.621,93	35,49%	59.140,37	0,29%
17	17012	94.849.996,90	80.115.296,66	84,47%	79.950.371,64	84,29%	53.814.657,79	56,74%	14.734.700,24	15,53%	26.300.638,87	27,73%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**158.247.089,14**	**118.068.397,51**	**74,61%**	**117.799.845,20**	**74,44%**	**86.395.239,39**	**54,60%**	**40.178.691,63**	**25,39%**	**31.673.158,12**	**20,02%**
19	19102RM09	467.113,00	409.378,94	87,64%	399.739,09	85,58%	252.101,83	53,97%	57.734,06	12,36%	157.277,11	33,67%
19	19102CO01	631.350,00	470.625,67	74,54%	447.064,59	70,81%	310.275,67	49,14%	160.724,33	25,46%	160.350,00	25,40%
19	19102RM02	2.550.201,00	1.889.556,18	74,09%	1.885.287,80	73,93%	1.514.508,53	59,39%	660.644,82	25,91%	375.047,65	14,71%
19	19102CO02	438.288,06	334.248,79	76,26%	320.865,42	73,21%	224.469,55	51,22%	104.039,27	23,74%	109.779,24	25,05%
19	19102CO06	745.843,00	657.113,48	88,10%	614.826,57	82,43%	483.088,35	64,77%	88.729,52	11,90%	174.025,13	23,33%
19	19102CA03	937.102,00	705.359,41	75,27%	649.950,29	69,36%	512.552,72	54,70%	231.742,59	24,73%	192.806,69	20,57%
19	19102CO04	738.268,00	598.700,68	81,10%	524.974,07	71,11%	393.735,98	53,33%	139.567,32	18,90%	204.964,70	27,76%
19	19102CO03	437.495,88	331.172,41	75,70%	319.625,87	73,06%	238.786,63	54,58%	106.323,47	24,30%	92.385,78	21,12%
19	19102CA02	640.165,89	525.219,77	82,04%	499.833,06	78,08%	396.993,10	62,01%	114.946,12	17,96%	128.226,67	20,03%
19	19102RM04	1.959.666,00	1.291.358,01	65,90%	1.283.499,13	65,50%	1.043.310,57	53,24%	668.307,99	34,10%	248.047,44	12,66%
19	19102RM05	2.826.296,00	1.916.335,45	67,80%	1.911.502,19	67,63%	1.736.560,72	61,44%	909.960,55	32,20%	179.774,73	6,36%
19	19102RM03	593.200,00	336.768,65	56,77%	334.256,90	56,35%	315.011,58	53,10%	256.431,35	43,23%	21.757,07	3,67%
19	19102RM06	1.892.392,00	1.375.081,31	72,66%	1.348.128,34	71,24%	1.103.932,55	58,34%	517.310,69	27,34%	271.148,76	14,33%
19	19102CA01	79.935,00	69.162,84	86,52%	59.251,57	74,12%	34.850,82	43,60%	10.772,16	13,48%	34.312,02	42,92%
19	19102CO07	212.358,00	185.570,73	87,39%	180.514,31	85,00%	104.250,20	49,09%	26.787,27	12,61%	81.320,53	38,29%
19	19102RM08	468.294,16	321.698,70	68,70%	318.451,14	68,00%	257.255,89	54,93%	146.595,46	31,30%	64.442,81	13,76%
19	19102RM07	1.144.667,00	860.756,37	75,20%	838.431,15	73,25%	732.297,39	63,97%	283.910,63	24,80%	128.458,98	11,22%
19	19102CA04	1.059.075,00	711.756,21	67,21%	708.340,83	66,88%	528.074,99	49,86%	347.318,79	32,79%	183.681,22	17,34%
19	19102RM15	422.144,17	297.673,77	70,51%	295.736,37	70,06%	265.666,52	62,93%	124.470,40	29,49%	32.007,25	7,58%
19	19102RM14	2.195.066,00	1.736.196,45	79,10%	1.720.631,08	78,39%	1.434.001,80	65,33%	458.869,55	20,90%	302.194,65	13,77%
19	19102RM16	2.389.027,00	1.613.498,66	67,54%	1.608.962,66	67,35%	1.412.165,08	59,11%	775.528,34	32,46%	201.333,58	8,43%
19	19102RM13	785.659,00	555.872,78	70,75%	553.666,34	70,47%	454.739,63	57,88%	229.786,22	29,25%	101.133,15	12,87%
19	19102RM10	2.631.704,78	1.993.342,56	75,74%	1.987.417,55	75,52%	1.688.013,98	64,14%	638.362,22	24,26%	305.328,58	11,60%
19	19102RM17	752.391,00	475.830,47	63,24%	471.459,44	62,66%	349.990,25	46,52%	276.560,53	36,76%	125.840,22	16,73%
19	19102RM11	606.913,00	430.338,99	70,91%	416.623,29	68,65%	355.506,79	58,58%	176.574,01	29,09%	74.832,20	12,33%
19	19102RM12	1.839.152,00	1.374.350,42	74,73%	1.329.617,83	72,30%	1.163.616,40	63,27%	464.801,58	25,27%	210.734,02	11,46%
19	19102RM18	332.735,00	184.556,56	55,47%	182.906,32	54,97%	156.259,44	46,96%	148.178,44	44,53%	28.297,12	8,50%
19	19102RM24	857.064,00	584.964,57	68,25%	579.470,52	67,61%	497.711,67	58,07%	272.099,43	31,75%	87.252,90	10,18%
19	19102RM23	1.405.081,00	930.552,51	66,23%	906.569,00	64,52%	776.237,59	55,25%	474.528,49	33,77%	154.314,92	10,98%
19	19102RM25	3.270.486,63	2.926.877,97	89,49%	2.820.382,23	86,24%	1.926.524,00	58,91%	343.608,66	10,51%	1.000.353,97	30,59%
19	19102RM22	1.085.341,46	798.850,30	73,60%	788.290,47	72,63%	674.697,96	62,16%	286.491,16	26,40%	124.152,34	11,44%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM19	699.050,39	585.951,05	83,82%	583.832,08	83,52%	497.478,19	71,16%	113.099,34	16,18%	88.472,86	12,66%
19	19102CO08	378.060,00	279.803,86	74,01%	277.522,94	73,41%	176.430,45	46,67%	98.256,14	25,99%	103.373,41	27,34%
19	19102RM20	2.140.503,00	1.600.489,73	74,77%	1.596.312,44	74,58%	1.366.963,77	63,86%	540.013,27	25,23%	233.525,96	10,91%
19	19102RM21	535.861,00	377.194,22	70,39%	374.857,59	69,95%	330.475,52	61,67%	158.666,78	29,61%	46.718,70	8,72%
19	19102CA05	228.851,00	142.012,22	62,05%	140.089,06	61,21%	114.989,37	50,25%	86.838,78	37,95%	27.022,85	11,81%
19	19102RM01	1.507.891,00	1.163.972,63	77,19%	1.145.489,09	75,97%	975.181,67	64,67%	343.918,37	22,81%	188.790,96	12,52%
19	19102CO09	544.365,00	515.738,20	94,74%	507.959,67	93,31%	279.089,89	51,27%	28.626,80	5,26%	236.648,31	43,47%
19	19001	72.249.852,97	66.210.323,12	91,64%	38.458.786,14	53,23%	34.021.046,47	47,09%	6.039.529,85	8,36%	32.189.276,65	44,55%
19	19010	228.468.135,86	215.948.664,55	94,52%	173.026.636,06	75,73%	170.427.650,58	74,60%	12.519.471,31	5,48%	45.521.013,97	19,92%
19	19011	678.864.789,88	650.049.833,15	95,76%	649.173.653,94	95,63%	477.017.094,64	70,27%	28.814.956,73	4,24%	173.032.738,51	25,49%
19	19012	332.939.187,80	326.775.759,58	98,15%	324.831.150,98	97,56%	241.990.587,10	72,68%	6.163.428,22	1,85%	84.785.172,48	25,47%
19	19013	25.413.950,17	21.409.212,76	84,24%	20.146.532,31	79,27%	11.011.871,89	43,33%	4.004.737,41	15,76%	10.397.340,87	40,91%
19	19017	50.730.339,38	45.935.907,85	90,55%	40.030.713,93	78,91%	30.708.163,99	60,53%	4.794.431,53	9,45%	15.227.743,86	30,02%
19	19102	318.672.000,25	251.010.701,26	78,77%	248.155.198,13	77,87%	228.794.638,39	71,80%	67.661.298,99	21,23%	22.216.062,87	6,97%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.749.767.312,73**	**1.608.898.333,79**	**91,95%**	**1.524.755.009,78**	**87,14%**	**1.219.048.850,10**	**69,67%**	**140.868.978,94**	**8,05%**	**389.849.483,69**	**22,28%**
20	20001	29.914.437,60	26.356.139,50	88,11%	26.319.855,48	87,98%	21.706.643,84	72,56%	3.558.298,10	11,89%	4.649.495,66	15,54%
20	20002	36.745.397,32	25.058.653,00	68,20%	21.713.961,38	59,09%	15.884.358,40	43,23%	11.686.744,32	31,80%	9.174.294,60	24,97%
20	20015	266.121.009,87	231.969.218,62	87,17%	170.033.533,99	63,89%	78.813.192,48	29,62%	34.151.791,25	12,83%	153.156.026,14	57,55%
20	20016	7.449.304,45	4.579.561,71	61,48%	4.579.561,71	61,48%	4.475.710,39	60,08%	2.869.742,74	38,52%	103.851,32	1,39%
20	20017	335.145.506,14	293.030.160,12	87,43%	184.005.202,59	54,90%	58.914.226,75	17,58%	42.115.346,02	12,57%	234.115.933,37	69,86%
20	20114	21.208.408,79	15.294.164,56	72,11%	15.294.113,64	72,11%	8.654.757,48	40,81%	5.914.244,23	27,89%	6.639.407,08	31,31%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**696.584.064,17**	**596.287.897,51**	**85,60%**	**421.946.228,79**	**60,57%**	**188.448.889,34**	**27,05%**	**100.296.166,66**	**14,40%**	**407.839.008,17**	**58,55%**
25	25001	2.943.443.219,00	2.757.954.098,65	93,70%	2.757.954.098,65	93,70%	2.757.954.098,65	93,70%	185.489.120,35	6,30%	0,00	0,00%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.943.443.219,00**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**185.489.120,35**	**6,30%**	**0,00**	**0,00%**
26	26001	118.825.279,15	67.983.439,65	57,21%	67.983.439,65	57,21%	50.994.936,65	42,92%	50.841.839,50	42,79%	16.988.503,00	14,30%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**118.825.279,15**	**67.983.439,65**	**57,21%**	**67.983.439,65**	**57,21%**	**50.994.936,65**	**42,92%**	**50.841.839,50**	**42,79%**	**16.988.503,00**	**14,30%**
30	30001	36.554.331,95	0,00	0,00%	0,00	0,00%	0,00	0,00%	36.554.331,95	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**36.554.331,95**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**36.554.331,95**	**100,00%**	**0,00**	**0,00%**
Total		**14.241.955.605,28**	**11.960.869.549,98**	**83,98%**	**11.535.082.982,12**	**80,99%**	**10.395.744.300,33**	**72,99%**	**2.281.086.055,30**	**16,02%**	**1.565.125.249,65**	**10,99%**