INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	42.513.016,40	25.709.002,50	60,47%	25.454.591,59	59,87%	23.171.636,00	54,50%	16.804.013,90	39,53%	2.537.366,50	5,97%
01	911N		**42.513.016,40**	**25.709.002,50**	**60,47%**	**25.454.591,59**	**59,87%**	**23.171.636,00**	**54,50%**	**16.804.013,90**	**39,53%**	**2.537.366,50**	**5,97%**
01			**42.513.016,40**	**25.709.002,50**	**60,47%**	**25.454.591,59**	**59,87%**	**23.171.636,00**	**54,50%**	**16.804.013,90**	**39,53%**	**2.537.366,50**	**5,97%**
02	911O	02001	8.766.563,73	6.869.937,67	78,37%	6.869.494,01	78,36%	6.537.450,07	74,57%	1.896.626,06	21,63%	332.487,60	3,79%
02	911O		**8.766.563,73**	**6.869.937,67**	**78,37%**	**6.869.494,01**	**78,36%**	**6.537.450,07**	**74,57%**	**1.896.626,06**	**21,63%**	**332.487,60**	**3,79%**
02			**8.766.563,73**	**6.869.937,67**	**78,37%**	**6.869.494,01**	**78,36%**	**6.537.450,07**	**74,57%**	**1.896.626,06**	**21,63%**	**332.487,60**	**3,79%**
03	912M	03001	1.405.237,35	1.094.339,92	77,88%	1.094.339,92	77,88%	1.090.638,96	77,61%	310.897,43	22,12%	3.700,96	0,26%
03	912M		**1.405.237,35**	**1.094.339,92**	**77,88%**	**1.094.339,92**	**77,88%**	**1.090.638,96**	**77,61%**	**310.897,43**	**22,12%**	**3.700,96**	**0,26%**
03			**1.405.237,35**	**1.094.339,92**	**77,88%**	**1.094.339,92**	**77,88%**	**1.090.638,96**	**77,61%**	**310.897,43**	**22,12%**	**3.700,96**	**0,26%**
04	232A	04014	12.970.171,66	8.542.986,53	65,87%	8.332.986,53	64,25%	7.848.557,11	60,51%	4.427.185,13	34,13%	694.429,42	5,35%
04	232A		**12.970.171,66**	**8.542.986,53**	**65,87%**	**8.332.986,53**	**64,25%**	**7.848.557,11**	**60,51%**	**4.427.185,13**	**34,13%**	**694.429,42**	**5,35%**
04	331M	04001	22.385.614,80	18.422.670,72	82,30%	18.422.670,72	82,30%	15.496.384,93	69,22%	3.962.944,08	17,70%	2.926.285,79	13,07%
04	331M		**22.385.614,80**	**18.422.670,72**	**82,30%**	**18.422.670,72**	**82,30%**	**15.496.384,93**	**69,22%**	**3.962.944,08**	**17,70%**	**2.926.285,79**	**13,07%**
04	332A	04011	5.781.951,00	3.959.781,45	68,49%	3.959.781,45	68,49%	3.782.277,04	65,42%	1.822.169,55	31,51%	177.504,41	3,07%
04	332A		**5.781.951,00**	**3.959.781,45**	**68,49%**	**3.959.781,45**	**68,49%**	**3.782.277,04**	**65,42%**	**1.822.169,55**	**31,51%**	**177.504,41**	**3,07%**
04	332B	04011	32.939.114,00	22.411.652,37	68,04%	22.411.652,36	68,04%	19.810.664,77	60,14%	10.527.461,63	31,96%	2.600.987,60	7,90%
04	332B		**32.939.114,00**	**22.411.652,37**	**68,04%**	**22.411.652,36**	**68,04%**	**19.810.664,77**	**60,14%**	**10.527.461,63**	**31,96%**	**2.600.987,60**	**7,90%**
04	333A	04010	9.065.891,29	7.548.136,90	83,26%	7.252.006,03	79,99%	6.413.355,37	70,74%	1.517.754,39	16,74%	1.134.781,53	12,52%
04	333A	04013	5.372.138,65	4.741.549,54	88,26%	4.741.549,54	88,26%	4.631.516,94	86,21%	630.589,11	11,74%	110.032,60	2,05%
04	333A		**14.438.029,94**	**12.289.686,44**	**85,12%**	**11.993.555,57**	**83,07%**	**11.044.872,31**	**76,50%**	**2.148.343,50**	**14,88%**	**1.244.814,13**	**8,62%**
04	334A	04010	44.460.370,51	41.122.551,51	92,49%	40.709.308,37	91,56%	34.801.746,52	78,28%	3.337.819,00	7,51%	6.320.804,99	14,22%
04	334A		**44.460.370,51**	**41.122.551,51**	**92,49%**	**40.709.308,37**	**91,56%**	**34.801.746,52**	**78,28%**	**3.337.819,00**	**7,51%**	**6.320.804,99**	**14,22%**
04	336A	04014	35.284.172,09	29.955.646,43	84,90%	27.467.089,53	77,85%	22.639.512,47	64,16%	5.328.525,66	15,10%	7.316.133,96	20,73%
04	336A		**35.284.172,09**	**29.955.646,43**	**84,90%**	**27.467.089,53**	**77,85%**	**22.639.512,47**	**64,16%**	**5.328.525,66**	**15,10%**	**7.316.133,96**	**20,73%**
04	337C	04011	11.383.522,75	8.878.494,10	77,99%	8.685.309,77	76,30%	5.386.381,98	47,32%	2.505.028,65	22,01%	3.492.112,12	30,68%
04	337C		**11.383.522,75**	**8.878.494,10**	**77,99%**	**8.685.309,77**	**76,30%**	**5.386.381,98**	**47,32%**	**2.505.028,65**	**22,01%**	**3.492.112,12**	**30,68%**
04	432A	04012	23.043.531,55	15.209.891,33	66,01%	14.833.787,08	64,37%	6.168.674,76	26,77%	7.833.640,22	33,99%	9.041.216,57	39,24%
04	432A		**23.043.531,55**	**15.209.891,33**	**66,01%**	**14.833.787,08**	**64,37%**	**6.168.674,76**	**26,77%**	**7.833.640,22**	**33,99%**	**9.041.216,57**	**39,24%**
04			**202.686.478,30**	**160.793.360,88**	**79,33%**	**156.816.141,38**	**77,37%**	**126.979.071,89**	**62,65%**	**41.893.117,42**	**20,67%**	**33.814.288,99**	**16,68%**
11	112A	11012	39.953.192,34	32.059.037,02	80,24%	30.787.067,53	77,06%	17.875.317,57	44,74%	7.894.155,32	19,76%	14.183.719,45	35,50%
11	112A		**39.953.192,34**	**32.059.037,02**	**80,24%**	**30.787.067,53**	**77,06%**	**17.875.317,57**	**44,74%**	**7.894.155,32**	**19,76%**	**14.183.719,45**	**35,50%**
11	112B	11012	114.102.568,17	106.359.306,26	93,21%	106.356.645,26	93,21%	76.478.798,59	67,03%	7.743.261,91	6,79%	29.880.507,67	26,19%
11	112B		**114.102.568,17**	**106.359.306,26**	**93,21%**	**106.356.645,26**	**93,21%**	**76.478.798,59**	**67,03%**	**7.743.261,91**	**6,79%**	**29.880.507,67**	**26,19%**
11	112C	11012	285.550.191,22	219.534.648,43	76,88%	219.534.648,43	76,88%	219.534.648,13	76,88%	66.015.542,79	23,12%	0,30	0,00%
11	112C		**285.550.191,22**	**219.534.648,43**	**76,88%**	**219.534.648,43**	**76,88%**	**219.534.648,13**	**76,88%**	**66.015.542,79**	**23,12%**	**0,30**	**0,00%**
11	114A	11104	39.409.441,39	33.445.065,97	84,87%	33.377.381,61	84,69%	27.400.917,52	69,53%	5.964.375,42	15,13%	6.044.148,45	15,34%
11	114A		**39.409.441,39**	**33.445.065,97**	**84,87%**	**33.377.381,61**	**84,69%**	**27.400.917,52**	**69,53%**	**5.964.375,42**	**15,13%**	**6.044.148,45**	**15,34%**
11	131M	11010	1.123.762,86	832.013,77	74,04%	532.013,77	47,34%	532.013,77	47,34%	291.749,09	25,96%	300.000,00	26,70%
11	131M		**1.123.762,86**	**832.013,77**	**74,04%**	**532.013,77**	**47,34%**	**532.013,77**	**47,34%**	**291.749,09**	**25,96%**	**300.000,00**	**26,70%**
11	132A	11010	86.657.109,65	83.629.929,41	96,51%	83.576.506,93	96,45%	25.876.232,11	29,86%	3.027.180,24	3,49%	57.753.697,30	66,65%
11	132A		**86.657.109,65**	**83.629.929,41**	**96,51%**	**83.576.506,93**	**96,45%**	**25.876.232,11**	**29,86%**	**3.027.180,24**	**3,49%**	**57.753.697,30**	**66,65%**
11	134A	11011	155.614.804,56	127.331.998,90	81,83%	126.556.682,77	81,33%	108.493.862,11	69,72%	28.282.805,66	18,17%	18.838.136,79	12,11%
11	134A		**155.614.804,56**	**127.331.998,90**	**81,83%**	**126.556.682,77**	**81,33%**	**108.493.862,11**	**69,72%**	**28.282.805,66**	**18,17%**	**18.838.136,79**	**12,11%**
11	134M	11120	15.226.296,53	11.723.349,11	76,99%	11.447.899,58	75,19%	10.521.524,47	69,10%	3.502.947,42	23,01%	1.201.824,64	7,89%
11	134M		**15.226.296,53**	**11.723.349,11**	**76,99%**	**11.447.899,58**	**75,19%**	**10.521.524,47**	**69,10%**	**3.502.947,42**	**23,01%**	**1.201.824,64**	**7,89%**
11	334D	11019	4.119.513,22	3.624.297,30	87,98%	3.491.693,30	84,76%	586.859,88	14,25%	495.215,92	12,02%	3.037.437,42	73,73%
11	334D		**4.119.513,22**	**3.624.297,30**	**87,98%**	**3.491.693,30**	**84,76%**	**586.859,88**	**14,25%**	**495.215,92**	**12,02%**	**3.037.437,42**	**73,73%**
11	921N	11013	13.091.418,16	9.492.569,57	72,51%	8.933.193,74	68,24%	7.092.604,15	54,18%	3.598.848,59	27,49%	2.399.965,42	18,33%
11	921N		**13.091.418,16**	**9.492.569,57**	**72,51%**	**8.933.193,74**	**68,24%**	**7.092.604,15**	**54,18%**	**3.598.848,59**	**27,49%**	**2.399.965,42**	**18,33%**
11	921Q	11016	3.306.120,25	2.480.931,68	75,04%	2.480.931,68	75,04%	2.322.243,71	70,24%	825.188,57	24,96%	158.687,97	4,80%
11	921Q		**3.306.120,25**	**2.480.931,68**	**75,04%**	**2.480.931,68**	**75,04%**	**2.322.243,71**	**70,24%**	**825.188,57**	**24,96%**	**158.687,97**	**4,80%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	921R	11205	6.400.510,09	4.075.764,01	63,68%	4.075.764,01	63,68%	3.888.865,39	60,76%	2.324.746,08	36,32%	186.898,62	2,92%
11	921R		**6.400.510,09**	**4.075.764,01**	**63,68%**	**4.075.764,01**	**63,68%**	**3.888.865,39**	**60,76%**	**2.324.746,08**	**36,32%**	**186.898,62**	**2,92%**
11	921S	11014	5.597.260,93	4.159.466,23	74,31%	4.159.466,23	74,31%	4.153.428,77	74,20%	1.437.794,70	25,69%	6.037,46	0,11%
11	921S		**5.597.260,93**	**4.159.466,23**	**74,31%**	**4.159.466,23**	**74,31%**	**4.153.428,77**	**74,20%**	**1.437.794,70**	**25,69%**	**6.037,46**	**0,11%**
11	921T	11015	6.856.321,63	5.331.594,73	77,76%	5.331.594,73	77,76%	4.346.109,81	63,39%	1.524.726,90	22,24%	985.484,92	14,37%
11	921T		**6.856.321,63**	**5.331.594,73**	**77,76%**	**5.331.594,73**	**77,76%**	**4.346.109,81**	**63,39%**	**1.524.726,90**	**22,24%**	**985.484,92**	**14,37%**
11	921U	11018	2.850.232,50	1.925.974,74	67,57%	1.705.974,74	59,85%	1.625.350,28	57,03%	924.257,76	32,43%	300.624,46	10,55%
11	921U		**2.850.232,50**	**1.925.974,74**	**67,57%**	**1.705.974,74**	**59,85%**	**1.625.350,28**	**57,03%**	**924.257,76**	**32,43%**	**300.624,46**	**10,55%**
11	921V	11018	618.873,00	334.861,75	54,11%	334.861,75	54,11%	286.764,25	46,34%	284.011,25	45,89%	48.097,50	7,77%
11	921V		**618.873,00**	**334.861,75**	**54,11%**	**334.861,75**	**54,11%**	**286.764,25**	**46,34%**	**284.011,25**	**45,89%**	**48.097,50**	**7,77%**
11	921X	11020	1.035.478,42	640.638,08	61,87%	640.638,08	61,87%	640.638,08	61,87%	394.840,34	38,13%	0,00	0,00%
11	921X		**1.035.478,42**	**640.638,08**	**61,87%**	**640.638,08**	**61,87%**	**640.638,08**	**61,87%**	**394.840,34**	**38,13%**	**0,00**	**0,00%**
11	924M	11001	32.483.833,05	23.488.701,19	72,31%	21.430.555,12	65,97%	19.179.552,29	59,04%	8.995.131,86	27,69%	4.309.148,90	13,27%
11	924M	11002	1.271.167,84	465.586,37	36,63%	465.586,37	36,63%	465.586,37	36,63%	805.581,47	63,37%	0,00	0,00%
11	924M		**33.755.000,89**	**23.954.287,56**	**70,97%**	**21.896.141,49**	**64,87%**	**19.645.138,66**	**58,20%**	**9.800.713,33**	**29,03%**	**4.309.148,90**	**12,77%**
11			**815.268.095,81**	**670.935.734,52**	**82,30%**	**665.219.105,63**	**81,60%**	**531.301.317,25**	**65,17%**	**144.332.361,29**	**17,70%**	**139.634.417,27**	**17,13%**
12	422B	12011	20.385.665,55	17.440.474,97	85,55%	13.154.007,42	64,53%	11.718.998,98	57,49%	2.945.190,58	14,45%	5.721.475,99	28,07%
12	422B		**20.385.665,55**	**17.440.474,97**	**85,55%**	**13.154.007,42**	**64,53%**	**11.718.998,98**	**57,49%**	**2.945.190,58**	**14,45%**	**5.721.475,99**	**28,07%**
12	431A	12013	6.077.172,04	4.721.218,43	77,69%	4.169.137,88	68,60%	2.028.014,99	33,37%	1.355.953,61	22,31%	2.693.203,44	44,32%
12	431A		**6.077.172,04**	**4.721.218,43**	**77,69%**	**4.169.137,88**	**68,60%**	**2.028.014,99**	**33,37%**	**1.355.953,61**	**22,31%**	**2.693.203,44**	**44,32%**
12	433A	12010	2.160.409,68	1.742.891,86	80,67%	1.742.891,86	80,67%	537.891,87	24,90%	417.517,82	19,33%	1.204.999,99	55,78%
12	433A		**2.160.409,68**	**1.742.891,86**	**80,67%**	**1.742.891,86**	**80,67%**	**537.891,87**	**24,90%**	**417.517,82**	**19,33%**	**1.204.999,99**	**55,78%**
12	463A	12010	10.892.948,83	9.063.312,97	83,20%	8.585.015,72	78,81%	2.522.904,53	23,16%	1.829.635,86	16,80%	6.540.408,44	60,04%
12	463A		**10.892.948,83**	**9.063.312,97**	**83,20%**	**8.585.015,72**	**78,81%**	**2.522.904,53**	**23,16%**	**1.829.635,86**	**16,80%**	**6.540.408,44**	**60,04%**
12	492A	12013	5.163.915,29	3.454.445,80	66,90%	3.454.445,80	66,90%	3.235.726,99	62,66%	1.709.469,49	33,10%	218.718,81	4,24%
12	492A		**5.163.915,29**	**3.454.445,80**	**66,90%**	**3.454.445,80**	**66,90%**	**3.235.726,99**	**62,66%**	**1.709.469,49**	**33,10%**	**218.718,81**	**4,24%**
12	492B	12019	1.477.811,47	1.050.747,63	71,10%	1.050.747,63	71,10%	973.844,56	65,90%	427.063,84	28,90%	76.903,07	5,20%
12	492B		**1.477.811,47**	**1.050.747,63**	**71,10%**	**1.050.747,63**	**71,10%**	**973.844,56**	**65,90%**	**427.063,84**	**28,90%**	**76.903,07**	**5,20%**
12	921M	12015	5.778.843,31	4.009.846,71	69,39%	4.009.846,71	69,39%	4.009.846,71	69,39%	1.768.996,60	30,61%	0,00	0,00%
12	921M		**5.778.843,31**	**4.009.846,71**	**69,39%**	**4.009.846,71**	**69,39%**	**4.009.846,71**	**69,39%**	**1.768.996,60**	**30,61%**	**0,00**	**0,00%**
12	923A	12017	22.425.135,00	13.962.902,09	62,26%	13.779.700,97	61,45%	9.855.095,29	43,95%	8.462.232,91	37,74%	4.107.806,80	18,32%
12	923A		**22.425.135,00**	**13.962.902,09**	**62,26%**	**13.779.700,97**	**61,45%**	**9.855.095,29**	**43,95%**	**8.462.232,91**	**37,74%**	**4.107.806,80**	**18,32%**
12	923C	12010	2.663.410,57	1.757.120,93	65,97%	1.757.120,93	65,97%	1.641.219,72	61,62%	906.289,64	34,03%	115.901,21	4,35%
12	923C		**2.663.410,57**	**1.757.120,93**	**65,97%**	**1.757.120,93**	**65,97%**	**1.641.219,72**	**61,62%**	**906.289,64**	**34,03%**	**115.901,21**	**4,35%**
12	923M	12001	228.722.263,16	140.066.280,97	61,24%	140.000.858,28	61,21%	136.764.696,48	59,80%	88.655.982,19	38,76%	3.301.584,49	1,44%
12	923M		**228.722.263,16**	**140.066.280,97**	**61,24%**	**140.000.858,28**	**61,21%**	**136.764.696,48**	**59,80%**	**88.655.982,19**	**38,76%**	**3.301.584,49**	**1,44%**
12	931M	12017	4.364.220,84	3.213.645,85	73,64%	3.213.645,85	73,64%	3.158.416,00	72,37%	1.150.574,99	26,36%	55.229,85	1,27%
12	931M		**4.364.220,84**	**3.213.645,85**	**73,64%**	**3.213.645,85**	**73,64%**	**3.158.416,00**	**72,37%**	**1.150.574,99**	**26,36%**	**55.229,85**	**1,27%**
12	931N	12015	3.609.068,64	2.474.958,47	68,58%	2.474.958,47	68,58%	2.474.958,47	68,58%	1.134.110,17	31,42%	0,00	0,00%
12	931N		**3.609.068,64**	**2.474.958,47**	**68,58%**	**2.474.958,47**	**68,58%**	**2.474.958,47**	**68,58%**	**1.134.110,17**	**31,42%**	**0,00**	**0,00%**
12	931P	12018	19.702.668,67	13.424.255,25	68,13%	13.424.255,25	68,13%	13.409.736,63	68,06%	6.278.413,42	31,87%	14.518,62	0,07%
12	931P		**19.702.668,67**	**13.424.255,25**	**68,13%**	**13.424.255,25**	**68,13%**	**13.409.736,63**	**68,06%**	**6.278.413,42**	**31,87%**	**14.518,62**	**0,07%**
12	932M	12016	33.217.244,57	25.923.815,72	78,04%	25.923.815,72	78,04%	25.222.303,86	75,93%	7.293.428,85	21,96%	701.511,86	2,11%
12	932M		**33.217.244,57**	**25.923.815,72**	**78,04%**	**25.923.815,72**	**78,04%**	**25.222.303,86**	**75,93%**	**7.293.428,85**	**21,96%**	**701.511,86**	**2,11%**
12	932O	12016	2.498.903,24	1.722.042,54	68,91%	1.722.042,54	68,91%	1.573.160,91	62,95%	776.860,70	31,09%	148.881,63	5,96%
12	932O		**2.498.903,24**	**1.722.042,54**	**68,91%**	**1.722.042,54**	**68,91%**	**1.573.160,91**	**62,95%**	**776.860,70**	**31,09%**	**148.881,63**	**5,96%**
12			**369.139.680,86**	**244.027.960,19**	**66,11%**	**238.462.491,03**	**64,60%**	**219.126.815,99**	**59,36%**	**125.111.720,67**	**33,89%**	**24.901.144,20**	**6,75%**
14	261A	14014	85.233.961,81	36.478.763,57	42,80%	34.183.757,35	40,11%	21.456.089,59	25,17%	48.755.198,24	57,20%	15.022.673,98	17,63%
14	261A		**85.233.961,81**	**36.478.763,57**	**42,80%**	**34.183.757,35**	**40,11%**	**21.456.089,59**	**25,17%**	**48.755.198,24**	**57,20%**	**15.022.673,98**	**17,63%**
14	261B	14202	232.948.476,02	199.510.988,05	85,65%	186.037.882,57	79,86%	163.125.299,04	70,03%	33.437.487,97	14,35%	36.385.689,01	15,62%
14	261B		**232.948.476,02**	**199.510.988,05**	**85,65%**	**186.037.882,57**	**79,86%**	**163.125.299,04**	**70,03%**	**33.437.487,97**	**14,35%**	**36.385.689,01**	**15,62%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	451M	14001	111.422.292,76	104.530.929,90	93,82%	104.530.929,90	93,82%	104.075.814,69	93,41%	6.891.362,86	6,18%	455.115,21	0,41%
14	451M		**111.422.292,76**	**104.530.929,90**	**93,82%**	**104.530.929,90**	**93,82%**	**104.075.814,69**	**93,41%**	**6.891.362,86**	**6,18%**	**455.115,21**	**0,41%**
14	453A	14012	216.228.932,69	188.149.011,97	87,01%	187.103.414,47	86,53%	143.861.908,80	66,53%	28.079.920,72	12,99%	44.287.103,17	20,48%
14	453A		**216.228.932,69**	**188.149.011,97**	**87,01%**	**187.103.414,47**	**86,53%**	**143.861.908,80**	**66,53%**	**28.079.920,72**	**12,99%**	**44.287.103,17**	**20,48%**
14	453B	14012	20.552.765,91	14.482.107,69	70,46%	14.482.107,69	70,46%	4.094.839,98	19,92%	6.070.658,22	29,54%	10.387.267,71	50,54%
14	453B		**20.552.765,91**	**14.482.107,69**	**70,46%**	**14.482.107,69**	**70,46%**	**4.094.839,98**	**19,92%**	**6.070.658,22**	**29,54%**	**10.387.267,71**	**50,54%**
14	453M	14010	5.063.764,05	3.483.399,14	68,79%	3.369.399,14	66,54%	3.331.085,88	65,78%	1.580.364,91	31,21%	152.313,26	3,01%
14	453M		**5.063.764,05**	**3.483.399,14**	**68,79%**	**3.369.399,14**	**66,54%**	**3.331.085,88**	**65,78%**	**1.580.364,91**	**31,21%**	**152.313,26**	**3,01%**
14	453N	14203	1.333.086.987,19	953.314.948,84	71,51%	952.937.335,48	71,48%	947.204.442,38	71,05%	379.772.038,35	28,49%	6.110.506,46	0,46%
14	453N		**1.333.086.987,19**	**953.314.948,84**	**71,51%**	**952.937.335,48**	**71,48%**	**947.204.442,38**	**71,05%**	**379.772.038,35**	**28,49%**	**6.110.506,46**	**0,46%**
14			**2.004.537.180,43**	**1.499.950.149,16**	**74,83%**	**1.482.644.826,60**	**73,96%**	**1.387.149.480,36**	**69,20%**	**504.587.031,27**	**25,17%**	**112.800.668,80**	**5,63%**
15	321M	15001	25.388.257,67	19.793.750,79	77,96%	19.680.004,68	77,52%	17.674.161,73	69,62%	5.594.506,88	22,04%	2.119.589,06	8,35%
15	321M	15002	11.406.645,92	8.984.223,81	78,76%	8.984.223,81	78,76%	8.984.223,81	78,76%	2.422.422,11	21,24%	0,00	0,00%
15	321M	15016	31.992.716,71	17.488.176,34	54,66%	17.488.176,34	54,66%	17.454.430,95	54,56%	14.504.540,37	45,34%	33.745,39	0,11%
15	321M		**68.787.620,30**	**46.266.150,94**	**67,26%**	**46.152.404,83**	**67,09%**	**44.112.816,49**	**64,13%**	**22.521.469,36**	**32,74%**	**2.153.334,45**	**3,13%**
15	321O	15017	454.912,00	253.860,84	55,80%	253.860,84	55,80%	253.745,99	55,78%	201.051,16	44,20%	114,85	0,03%
15	321O		**454.912,00**	**253.860,84**	**55,80%**	**253.860,84**	**55,80%**	**253.745,99**	**55,78%**	**201.051,16**	**44,20%**	**114,85**	**0,03%**
15	321P	15015	90.407.394,61	82.477.032,14	91,23%	81.388.550,53	90,02%	48.818.175,12	54,00%	7.930.362,47	8,77%	33.658.857,02	37,23%
15	321P		**90.407.394,61**	**82.477.032,14**	**91,23%**	**81.388.550,53**	**90,02%**	**48.818.175,12**	**54,00%**	**7.930.362,47**	**8,77%**	**33.658.857,02**	**37,23%**
15	322A	15010	72.032.224,65	63.428.126,89	88,06%	62.333.325,02	86,54%	51.623.047,25	71,67%	8.604.097,76	11,94%	11.805.079,64	16,39%
15	322A	15016	854.206.504,79	707.613.396,95	82,84%	707.613.396,95	82,84%	707.613.396,95	82,84%	146.593.107,84	17,16%	0,00	0,00%
15	322A		**926.238.729,44**	**771.041.523,84**	**83,24%**	**769.946.721,97**	**83,13%**	**759.236.444,20**	**81,97%**	**155.197.205,60**	**16,76%**	**11.805.079,64**	**1,27%**
15	322B	15010	72.081.165,89	63.501.838,19	88,10%	63.501.838,19	88,10%	61.357.550,56	85,12%	8.579.327,70	11,90%	2.144.287,63	2,97%
15	322B	15016	844.093.783,32	675.514.123,40	80,03%	675.514.123,40	80,03%	675.514.123,40	80,03%	168.579.659,92	19,97%	0,00	0,00%
15	322B		**916.174.949,21**	**739.015.961,59**	**80,66%**	**739.015.961,59**	**80,66%**	**736.871.673,96**	**80,43%**	**177.158.987,62**	**19,34%**	**2.144.287,63**	**0,23%**
15	322C	15014	979.740.985,89	927.001.103,22	94,62%	926.662.307,07	94,58%	776.698.198,09	79,28%	52.739.882,67	5,38%	150.302.905,13	15,34%
15	322C		**979.740.985,89**	**927.001.103,22**	**94,62%**	**926.662.307,07**	**94,58%**	**776.698.198,09**	**79,28%**	**52.739.882,67**	**5,38%**	**150.302.905,13**	**15,34%**
15	322E	15011	9.921.268,94	8.089.235,94	81,53%	7.249.275,94	73,07%	7.008.628,06	70,64%	1.832.033,00	18,47%	1.080.607,88	10,89%
15	322E	15016	77.558.837,40	58.477.196,75	75,40%	58.477.196,75	75,40%	58.477.196,75	75,40%	19.081.640,65	24,60%	0,00	0,00%
15	322E		**87.480.106,34**	**66.566.432,69**	**76,09%**	**65.726.472,69**	**75,13%**	**65.485.824,81**	**74,86%**	**20.913.673,65**	**23,91%**	**1.080.607,88**	**1,24%**
15	322F	15011	14.572.342,00	13.108.069,71	89,95%	13.108.069,71	89,95%	12.718.954,63	87,28%	1.464.272,29	10,05%	389.115,08	2,67%
15	322F		**14.572.342,00**	**13.108.069,71**	**89,95%**	**13.108.069,71**	**89,95%**	**12.718.954,63**	**87,28%**	**1.464.272,29**	**10,05%**	**389.115,08**	**2,67%**
15	322G	15016	63.116.888,19	41.836.935,88	66,28%	41.836.935,88	66,28%	41.836.935,88	66,28%	21.279.952,31	33,72%	0,00	0,00%
15	322G		**63.116.888,19**	**41.836.935,88**	**66,28%**	**41.836.935,88**	**66,28%**	**41.836.935,88**	**66,28%**	**21.279.952,31**	**33,72%**	**0,00**	**0,00%**
15	322O	15012	33.653.724,45	27.320.825,12	81,18%	27.227.085,27	80,90%	24.718.386,96	73,45%	6.332.899,33	18,82%	2.602.438,16	7,73%
15	322O	15016	4.563.543,94	2.745.060,35	60,15%	2.745.060,35	60,15%	2.745.060,35	60,15%	1.818.483,59	39,85%	0,00	0,00%
15	322O		**38.217.268,39**	**30.065.885,47**	**78,67%**	**29.972.145,62**	**78,43%**	**27.463.447,31**	**71,86%**	**8.151.382,92**	**21,33%**	**2.602.438,16**	**6,81%**
15	322P	15016	248.620.287,63	189.638.736,50	76,28%	189.638.736,50	76,28%	189.638.736,50	76,28%	58.981.551,13	23,72%	0,00	0,00%
15	322P		**248.620.287,63**	**189.638.736,50**	**76,28%**	**189.638.736,50**	**76,28%**	**189.638.736,50**	**76,28%**	**58.981.551,13**	**23,72%**	**0,00**	**0,00%**
15	323M	15012	1.139.557.744,38	933.552.585,57	81,92%	914.934.795,61	80,29%	903.655.444,69	79,30%	206.005.158,81	18,08%	29.897.140,88	2,62%
15	323M		**1.139.557.744,38**	**933.552.585,57**	**81,92%**	**914.934.795,61**	**80,29%**	**903.655.444,69**	**79,30%**	**206.005.158,81**	**18,08%**	**29.897.140,88**	**2,62%**
15	324M	15015	25.582.178,00	21.090.699,17	82,44%	20.586.989,74	80,47%	20.017.155,19	78,25%	4.491.478,83	17,56%	1.073.543,98	4,20%
15	324M		**25.582.178,00**	**21.090.699,17**	**82,44%**	**20.586.989,74**	**80,47%**	**20.017.155,19**	**78,25%**	**4.491.478,83**	**17,56%**	**1.073.543,98**	**4,20%**
15	466A	15019	107.555.417,62	95.223.197,21	88,53%	46.647.908,21	43,37%	43.039.656,94	40,02%	12.332.220,41	11,47%	52.183.540,27	48,52%
15	466A		**107.555.417,62**	**95.223.197,21**	**88,53%**	**46.647.908,21**	**43,37%**	**43.039.656,94**	**40,02%**	**12.332.220,41**	**11,47%**	**52.183.540,27**	**48,52%**
15			**4.706.506.824,00**	**3.957.138.174,77**	**84,08%**	**3.885.871.860,79**	**82,56%**	**3.669.847.209,80**	**77,97%**	**749.368.649,23**	**15,92%**	**287.290.964,97**	**6,10%**
16	261O	16012	26.746.438,17	13.738.996,60	51,37%	13.738.996,60	51,37%	9.046.283,94	33,82%	13.007.441,57	48,63%	4.692.712,66	17,55%
16	261O		**26.746.438,17**	**13.738.996,60**	**51,37%**	**13.738.996,60**	**51,37%**	**9.046.283,94**	**33,82%**	**13.007.441,57**	**48,63%**	**4.692.712,66**	**17,55%**
16	261P	16012	9.013.917,28	5.772.343,95	64,04%	5.040.568,85	55,92%	4.335.859,68	48,10%	3.241.573,33	35,96%	1.436.484,27	15,94%
16	261P		**9.013.917,28**	**5.772.343,95**	**64,04%**	**5.040.568,85**	**55,92%**	**4.335.859,68**	**48,10%**	**3.241.573,33**	**35,96%**	**1.436.484,27**	**15,94%**
16	411A	16014	47.081.646,00	38.115.575,22	80,96%	31.232.890,06	66,34%	19.263.014,66	40,91%	8.966.070,78	19,04%	18.852.560,56	40,04%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	411A		**47.081.646,00**	**38.115.575,22**	**80,96%**	**31.232.890,06**	**66,34%**	**19.263.014,66**	**40,91%**	**8.966.070,78**	**19,04%**	**18.852.560,56**	**40,04%**
16	456A	16010	25.533.647,12	21.131.164,37	82,76%	20.126.628,41	78,82%	13.476.307,36	52,78%	4.402.482,75	17,24%	7.654.857,01	29,98%
16	456A		**25.533.647,12**	**21.131.164,37**	**82,76%**	**20.126.628,41**	**78,82%**	**13.476.307,36**	**52,78%**	**4.402.482,75**	**17,24%**	**7.654.857,01**	**29,98%**
16	456M	16001	26.292.856,74	20.869.398,94	79,37%	20.869.398,94	79,37%	18.946.912,05	72,06%	5.423.457,80	20,63%	1.922.486,89	7,31%
16	456M		**26.292.856,74**	**20.869.398,94**	**79,37%**	**20.869.398,94**	**79,37%**	**18.946.912,05**	**72,06%**	**5.423.457,80**	**20,63%**	**1.922.486,89**	**7,31%**
16	456N	16010	43.893.377,91	19.008.642,21	43,31%	18.907.407,43	43,08%	15.623.906,94	35,60%	24.884.735,70	56,69%	3.384.735,27	7,71%
16	456N		**43.893.377,91**	**19.008.642,21**	**43,31%**	**18.907.407,43**	**43,08%**	**15.623.906,94**	**35,60%**	**24.884.735,70**	**56,69%**	**3.384.735,27**	**7,71%**
16	467A	16206	19.138.653,04	13.318.832,75	69,59%	13.151.075,94	68,71%	11.068.261,73	57,83%	5.819.820,29	30,41%	2.250.571,02	11,76%
16	467A		**19.138.653,04**	**13.318.832,75**	**69,59%**	**13.151.075,94**	**68,71%**	**11.068.261,73**	**57,83%**	**5.819.820,29**	**30,41%**	**2.250.571,02**	**11,76%**
16	942N	16016	190.010.696,00	113.203.769,22	59,58%	59.144.542,87	31,13%	35.938.119,52	18,91%	76.806.926,78	40,42%	77.265.649,70	40,66%
16	942N		**190.010.696,00**	**113.203.769,22**	**59,58%**	**59.144.542,87**	**31,13%**	**35.938.119,52**	**18,91%**	**76.806.926,78**	**40,42%**	**77.265.649,70**	**40,66%**
16			**387.711.232,26**	**245.158.723,26**	**63,23%**	**182.211.509,10**	**47,00%**	**127.698.665,88**	**32,94%**	**142.552.509,00**	**36,77%**	**117.460.057,38**	**30,30%**
17	311M	17001	22.595.816,93	15.288.022,26	67,66%	15.231.108,23	67,41%	13.536.046,12	59,91%	7.307.794,67	32,34%	1.751.976,14	7,75%
17	311M		**22.595.816,93**	**15.288.022,26**	**67,66%**	**15.231.108,23**	**67,41%**	**13.536.046,12**	**59,91%**	**7.307.794,67**	**32,34%**	**1.751.976,14**	**7,75%**
17	311N	17011	20.091.679,69	12.961.057,76	64,51%	12.961.057,76	64,51%	12.901.917,39	64,22%	7.130.621,93	35,49%	59.140,37	0,29%
17	311N		**20.091.679,69**	**12.961.057,76**	**64,51%**	**12.961.057,76**	**64,51%**	**12.901.917,39**	**64,22%**	**7.130.621,93**	**35,49%**	**59.140,37**	**0,29%**
17	311O	17003	5.115.924,06	3.140.993,56	61,40%	3.094.280,30	60,48%	2.800.311,58	54,74%	1.974.930,50	38,60%	340.681,98	6,66%
17	311O		**5.115.924,06**	**3.140.993,56**	**61,40%**	**3.094.280,30**	**60,48%**	**2.800.311,58**	**54,74%**	**1.974.930,50**	**38,60%**	**340.681,98**	**6,66%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	15.593.671,56	6.563.027,27	42,09%	6.563.027,27	42,09%	3.342.306,51	21,43%	9.030.644,29	57,91%	3.220.720,76	20,65%
17	312D		**15.593.671,56**	**6.563.027,27**	**42,09%**	**6.563.027,27**	**42,09%**	**3.342.306,51**	**21,43%**	**9.030.644,29**	**57,91%**	**3.220.720,76**	**20,65%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	94.849.996,90	80.115.296,66	84,47%	79.950.371,64	84,29%	53.814.657,79	56,74%	14.734.700,24	15,53%	26.300.638,87	27,73%
17	313B		**94.849.996,90**	**80.115.296,66**	**84,47%**	**79.950.371,64**	**84,29%**	**53.814.657,79**	**56,74%**	**14.734.700,24**	**15,53%**	**26.300.638,87**	**27,73%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**158.247.089,14**	**118.068.397,51**	**74,61%**	**117.799.845,20**	**74,44%**	**86.395.239,39**	**54,60%**	**40.178.691,63**	**25,39%**	**31.673.158,12**	**20,02%**
19	231A	19012	73.435.947,00	72.726.584,33	99,03%	72.272.149,87	98,42%	53.555.525,46	72,93%	709.362,67	0,97%	19.171.058,87	26,11%
19	231A		**73.435.947,00**	**72.726.584,33**	**99,03%**	**72.272.149,87**	**98,42%**	**53.555.525,46**	**72,93%**	**709.362,67**	**0,97%**	**19.171.058,87**	**26,11%**
19	231B	19102	13.526.884,87	10.932.194,65	80,82%	10.798.184,61	79,83%	9.101.976,34	67,29%	2.594.690,22	19,18%	1.830.218,31	13,53%
19	231B		**13.526.884,87**	**10.932.194,65**	**80,82%**	**10.798.184,61**	**79,83%**	**9.101.976,34**	**67,29%**	**2.594.690,22**	**19,18%**	**1.830.218,31**	**13,53%**
19	231C	19012	12.869.085,82	9.874.448,60	76,73%	9.874.448,60	76,73%	9.767.980,48	75,90%	2.994.637,22	23,27%	106.468,12	0,83%
19	231C		**12.869.085,82**	**9.874.448,60**	**76,73%**	**9.874.448,60**	**76,73%**	**9.767.980,48**	**75,90%**	**2.994.637,22**	**23,27%**	**106.468,12**	**0,83%**
19	231D	19011	303.624.271,38	299.124.643,36	98,52%	298.960.902,12	98,46%	225.720.959,03	74,34%	4.499.628,02	1,48%	73.403.684,33	24,18%
19	231D		**303.624.271,38**	**299.124.643,36**	**98,52%**	**298.960.902,12**	**98,46%**	**225.720.959,03**	**74,34%**	**4.499.628,02**	**1,48%**	**73.403.684,33**	**24,18%**
19	231E	19102	2.674.018,00	1.690.576,72	63,22%	1.688.151,04	63,13%	1.642.518,93	61,43%	983.441,28	36,78%	48.057,79	1,80%
19	231E		**2.674.018,00**	**1.690.576,72**	**63,22%**	**1.688.151,04**	**63,13%**	**1.642.518,93**	**61,43%**	**983.441,28**	**36,78%**	**48.057,79**	**1,80%**
19	231F	19012	246.634.154,98	244.174.726,65	99,00%	242.684.552,51	98,40%	178.667.081,16	72,44%	2.459.428,33	1,00%	65.507.645,49	26,56%
19	231F		**246.634.154,98**	**244.174.726,65**	**99,00%**	**242.684.552,51**	**98,40%**	**178.667.081,16**	**72,44%**	**2.459.428,33**	**1,00%**	**65.507.645,49**	**26,56%**
19	231G	19102	50.176.655,14	39.442.557,74	78,61%	39.308.570,16	78,34%	37.722.776,30	75,18%	10.734.097,40	21,39%	1.719.781,44	3,43%
19	231G		**50.176.655,14**	**39.442.557,74**	**78,61%**	**39.308.570,16**	**78,34%**	**37.722.776,30**	**75,18%**	**10.734.097,40**	**21,39%**	**1.719.781,44**	**3,43%**
19	231H	19102RM09	467.113,00	409.378,94	87,64%	399.739,09	85,58%	252.101,83	53,97%	57.734,06	12,36%	157.277,11	33,67%
19	231H	19102RM02	2.550.201,00	1.889.556,18	74,09%	1.885.287,80	73,93%	1.514.508,53	59,39%	660.644,82	25,91%	375.047,65	14,71%
19	231H	19102RM04	1.959.666,00	1.291.358,01	65,90%	1.283.499,13	65,50%	1.043.310,57	53,24%	668.307,99	34,10%	248.047,44	12,66%
19	231H	19102RM05	2.826.296,00	1.916.335,45	67,80%	1.911.502,19	67,63%	1.736.560,72	61,44%	909.960,55	32,20%	179.774,73	6,36%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM03	593.200,00	336.768,65	56,77%	334.256,90	56,35%	315.011,58	53,10%	256.431,35	43,23%	21.757,07	3,67%
19	231H	19102RM06	1.892.392,00	1.375.081,31	72,66%	1.348.128,34	71,24%	1.103.932,55	58,34%	517.310,69	27,34%	271.148,76	14,33%
19	231H	19102RM08	468.294,16	321.698,70	68,70%	318.451,14	68,00%	257.255,89	54,93%	146.595,46	31,30%	64.442,81	13,76%
19	231H	19102RM07	1.144.667,00	860.756,37	75,20%	838.431,15	73,25%	732.297,39	63,97%	283.910,63	24,80%	128.458,98	11,22%
19	231H	19102RM15	422.144,17	297.673,77	70,51%	295.736,37	70,06%	265.666,52	62,93%	124.470,40	29,49%	32.007,25	7,58%
19	231H	19102RM14	2.195.066,00	1.736.196,45	79,10%	1.720.631,08	78,39%	1.434.001,80	65,33%	458.869,55	20,90%	302.194,65	13,77%
19	231H	19102RM16	2.389.027,00	1.613.498,66	67,54%	1.608.962,66	67,35%	1.412.165,08	59,11%	775.528,34	32,46%	201.333,58	8,43%
19	231H	19102RM13	785.659,00	555.872,78	70,75%	553.666,34	70,47%	454.739,63	57,88%	229.786,22	29,25%	101.133,15	12,87%
19	231H	19102RM10	2.631.704,78	1.993.342,56	75,74%	1.987.417,55	75,52%	1.688.013,98	64,14%	638.362,22	24,26%	305.328,58	11,60%
19	231H	19102RM17	752.391,00	475.830,47	63,24%	471.459,44	62,66%	349.990,25	46,52%	276.560,53	36,76%	125.840,22	16,73%
19	231H	19102RM11	606.913,00	430.338,99	70,91%	416.623,29	68,65%	355.506,79	58,58%	176.574,01	29,09%	74.832,20	12,33%
19	231H	19102RM12	1.839.152,00	1.374.350,42	74,73%	1.329.617,83	72,30%	1.163.616,40	63,27%	464.801,58	25,27%	210.734,02	11,46%
19	231H	19102RM18	332.735,00	184.556,56	55,47%	182.906,32	54,97%	156.259,44	46,96%	148.178,44	44,53%	28.297,12	8,50%
19	231H	19102RM24	857.064,00	584.964,57	68,25%	579.470,52	67,61%	497.711,67	58,07%	272.099,43	31,75%	87.252,90	10,18%
19	231H	19102RM23	1.405.081,00	930.552,51	66,23%	906.569,00	64,52%	776.237,59	55,25%	474.528,49	33,77%	154.314,92	10,98%
19	231H	19102RM25	3.270.486,63	2.926.877,97	89,49%	2.820.382,23	86,24%	1.926.524,00	58,91%	343.608,66	10,51%	1.000.353,97	30,59%
19	231H	19102RM22	1.085.341,46	798.850,30	73,60%	788.290,47	72,63%	674.697,96	62,16%	286.491,16	26,40%	124.152,34	11,44%
19	231H	19102RM19	699.050,39	585.951,05	83,82%	583.832,08	83,52%	497.478,19	71,16%	113.099,34	16,18%	88.472,86	12,66%
19	231H	19102RM20	2.140.503,00	1.600.489,73	74,77%	1.596.312,44	74,58%	1.366.963,77	63,86%	540.013,27	25,23%	233.525,96	10,91%
19	231H	19102RM21	535.861,00	377.194,22	70,39%	374.857,59	69,95%	330.475,52	61,67%	158.666,78	29,61%	46.718,70	8,72%
19	231H	19102RM01	1.507.891,00	1.163.972,63	77,19%	1.145.489,09	75,97%	975.181,67	64,67%	343.918,37	22,81%	188.790,96	12,52%
19	231H	19102	145.084.965,63	111.353.768,01	76,75%	111.344.352,07	76,74%	110.641.370,32	76,26%	33.731.197,62	23,25%	712.397,69	0,49%
19	231H		**180.442.865,22**	**137.385.215,26**	**76,14%**	**137.025.872,11**	**75,94%**	**131.921.579,64**	**73,11%**	**43.057.649,96**	**23,86%**	**5.463.635,62**	**3,03%**
19	231I	19011	375.240.518,50	350.925.189,79	93,52%	350.212.751,82	93,33%	251.296.135,61	66,97%	24.315.328,71	6,48%	99.629.054,18	26,55%
19	231I		**375.240.518,50**	**350.925.189,79**	**93,52%**	**350.212.751,82**	**93,33%**	**251.296.135,61**	**66,97%**	**24.315.328,71**	**6,48%**	**99.629.054,18**	**26,55%**
19	231J	19102CO01	631.350,00	470.625,67	74,54%	447.064,59	70,81%	310.275,67	49,14%	160.724,33	25,46%	160.350,00	25,40%
19	231J	19102CO02	438.288,06	334.248,79	76,26%	320.865,42	73,21%	224.469,55	51,22%	104.039,27	23,74%	109.779,24	25,05%
19	231J	19102CO06	745.843,00	657.113,48	88,10%	614.826,57	82,43%	483.088,35	64,77%	88.729,52	11,90%	174.025,13	23,33%
19	231J	19102CA03	937.102,00	705.359,41	75,27%	649.950,29	69,36%	512.552,72	54,70%	231.742,59	24,73%	192.806,69	20,57%
19	231J	19102CO04	738.268,00	598.700,68	81,10%	524.974,07	71,11%	393.735,98	53,33%	139.567,32	18,90%	204.964,70	27,76%
19	231J	19102CO03	437.495,88	331.172,41	75,70%	319.625,87	73,06%	238.786,63	54,58%	106.323,47	24,30%	92.385,78	21,12%
19	231J	19102CA02	640.165,89	525.219,77	82,04%	499.833,06	78,08%	396.993,10	62,01%	114.946,12	17,96%	128.226,67	20,03%
19	231J	19102CA01	79.935,00	69.162,84	86,52%	59.251,57	74,12%	34.850,82	43,60%	10.772,16	13,48%	34.312,02	42,92%
19	231J	19102CO07	212.358,00	185.570,73	87,39%	180.514,31	85,00%	104.250,20	49,09%	26.787,27	12,61%	81.320,53	38,29%
19	231J	19102CA04	1.059.075,00	711.756,21	67,21%	708.340,83	66,88%	528.074,99	49,86%	347.318,79	32,79%	183.681,22	17,34%
19	231J	19102CO08	378.060,00	279.803,86	74,01%	277.522,94	73,41%	176.430,45	46,67%	98.256,14	25,99%	103.373,41	27,34%
19	231J	19102CA05	228.851,00	142.012,22	62,05%	140.089,06	61,21%	114.989,37	50,25%	86.838,78	37,95%	27.022,85	11,81%
19	231J	19102CO09	544.365,00	515.738,20	94,74%	507.959,67	93,31%	279.089,89	51,27%	28.626,80	5,26%	236.648,31	43,47%
19	231J	19102	42.380.152,13	32.834.514,39	77,48%	32.831.148,45	77,47%	32.665.713,81	77,08%	9.545.637,74	22,52%	168.800,58	0,40%
19	231J		**49.451.308,96**	**38.360.998,66**	**77,57%**	**38.081.966,70**	**77,01%**	**36.463.301,53**	**73,74%**	**11.090.310,30**	**22,43%**	**1.897.697,13**	**3,84%**
19	232B	19013	25.413.950,17	21.409.212,76	84,24%	20.146.532,31	79,27%	11.011.871,89	43,33%	4.004.737,41	15,76%	10.397.340,87	40,91%
19	232B		**25.413.950,17**	**21.409.212,76**	**84,24%**	**20.146.532,31**	**79,27%**	**11.011.871,89**	**43,33%**	**4.004.737,41**	**15,76%**	**10.397.340,87**	**40,91%**
19	232C	19010	4.448.797,66	3.482.515,24	78,28%	3.482.515,24	78,28%	2.871.904,62	64,55%	966.282,42	21,72%	610.610,62	13,73%
19	232C		**4.448.797,66**	**3.482.515,24**	**78,28%**	**3.482.515,24**	**78,28%**	**2.871.904,62**	**64,55%**	**966.282,42**	**21,72%**	**610.610,62**	**13,73%**
19	232D	19010	4.984.152,52	4.261.506,97	85,50%	1.210.557,40	24,29%	950.787,94	19,08%	722.645,55	14,50%	3.310.719,03	66,42%
19	232D		**4.984.152,52**	**4.261.506,97**	**85,50%**	**1.210.557,40**	**24,29%**	**950.787,94**	**19,08%**	**722.645,55**	**14,50%**	**3.310.719,03**	**66,42%**
19	232E	19010	219.035.185,68	208.204.642,34	95,06%	168.333.563,42	76,85%	166.604.958,02	76,06%	10.830.543,34	4,94%	41.599.684,32	18,99%
19	232E		**219.035.185,68**	**208.204.642,34**	**95,06%**	**168.333.563,42**	**76,85%**	**166.604.958,02**	**76,06%**	**10.830.543,34**	**4,94%**	**41.599.684,32**	**18,99%**
19	232F	19017	50.730.339,38	45.935.907,85	90,55%	40.030.713,93	78,91%	30.708.163,99	60,53%	4.794.431,53	9,45%	15.227.743,86	30,02%
19	232F		**50.730.339,38**	**45.935.907,85**	**90,55%**	**40.030.713,93**	**78,91%**	**30.708.163,99**	**60,53%**	**4.794.431,53**	**9,45%**	**15.227.743,86**	**30,02%**
19	239M	19001	72.249.852,97	66.210.323,12	91,64%	38.458.786,14	53,23%	34.021.046,47	47,09%	6.039.529,85	8,36%	32.189.276,65	44,55%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239M		**72.249.852,97**	**66.210.323,12**	**91,64%**	**38.458.786,14**	**53,23%**	**34.021.046,47**	**47,09%**	**6.039.529,85**	**8,36%**	**32.189.276,65**	**44,55%**
19	239N	19102	64.829.324,48	54.757.089,75	84,46%	52.184.791,80	80,50%	37.020.282,69	57,10%	10.072.234,73	15,54%	17.736.807,06	27,36%
19	239N		**64.829.324,48**	**54.757.089,75**	**84,46%**	**52.184.791,80**	**80,50%**	**37.020.282,69**	**57,10%**	**10.072.234,73**	**15,54%**	**17.736.807,06**	**27,36%**
19			**1.749.767.312,73**	**1.608.898.333,79**	**91,95%**	**1.524.755.009,78**	**87,14%**	**1.219.048.850,10**	**69,67%**	**140.868.978,94**	**8,05%**	**389.849.483,69**	**22,28%**
20	241A	20017	335.145.506,14	293.030.160,12	87,43%	184.005.202,59	54,90%	58.914.226,75	17,58%	42.115.346,02	12,57%	234.115.933,37	69,86%
20	241A		**335.145.506,14**	**293.030.160,12**	**87,43%**	**184.005.202,59**	**54,90%**	**58.914.226,75**	**17,58%**	**42.115.346,02**	**12,57%**	**234.115.933,37**	**69,86%**
20	241M	20015	266.121.009,87	231.969.218,62	87,17%	170.033.533,99	63,89%	78.813.192,48	29,62%	34.151.791,25	12,83%	153.156.026,14	57,55%
20	241M		**266.121.009,87**	**231.969.218,62**	**87,17%**	**170.033.533,99**	**63,89%**	**78.813.192,48**	**29,62%**	**34.151.791,25**	**12,83%**	**153.156.026,14**	**57,55%**
20	241N	20002	36.745.397,32	25.058.653,00	68,20%	21.713.961,38	59,09%	15.884.358,40	43,23%	11.686.744,32	31,80%	9.174.294,60	24,97%
20	241N		**36.745.397,32**	**25.058.653,00**	**68,20%**	**21.713.961,38**	**59,09%**	**15.884.358,40**	**43,23%**	**11.686.744,32**	**31,80%**	**9.174.294,60**	**24,97%**
20	494M	20016	7.449.304,45	4.579.561,71	61,48%	4.579.561,71	61,48%	4.475.710,39	60,08%	2.869.742,74	38,52%	103.851,32	1,39%
20	494M	20114	21.208.408,79	15.294.164,56	72,11%	15.294.113,64	72,11%	8.654.757,48	40,81%	5.914.244,23	27,89%	6.639.407,08	31,31%
20	494M		**28.657.713,24**	**19.873.726,27**	**69,35%**	**19.873.675,35**	**69,35%**	**13.130.467,87**	**45,82%**	**8.783.986,97**	**30,65%**	**6.743.258,40**	**23,53%**
20	923M	20001	29.914.437,60	26.356.139,50	88,11%	26.319.855,48	87,98%	21.706.643,84	72,56%	3.558.298,10	11,89%	4.649.495,66	15,54%
20	923M		**29.914.437,60**	**26.356.139,50**	**88,11%**	**26.319.855,48**	**87,98%**	**21.706.643,84**	**72,56%**	**3.558.298,10**	**11,89%**	**4.649.495,66**	**15,54%**
20			**696.584.064,17**	**596.287.897,51**	**85,60%**	**421.946.228,79**	**60,57%**	**188.448.889,34**	**27,05%**	**100.296.166,66**	**14,40%**	**407.839.008,17**	**58,55%**
25	951M	25001	2.943.443.219,00	2.757.954.098,65	93,70%	2.757.954.098,65	93,70%	2.757.954.098,65	93,70%	185.489.120,35	6,30%	0,00	0,00%
25	951M		**2.943.443.219,00**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**185.489.120,35**	**6,30%**	**0,00**	**0,00%**
25			**2.943.443.219,00**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**185.489.120,35**	**6,30%**	**0,00**	**0,00%**
26	929N	26001	118.825.279,15	67.983.439,65	57,21%	67.983.439,65	57,21%	50.994.936,65	42,92%	50.841.839,50	42,79%	16.988.503,00	14,30%
26	929N		**118.825.279,15**	**67.983.439,65**	**57,21%**	**67.983.439,65**	**57,21%**	**50.994.936,65**	**42,92%**	**50.841.839,50**	**42,79%**	**16.988.503,00**	**14,30%**
26			**118.825.279,15**	**67.983.439,65**	**57,21%**	**67.983.439,65**	**57,21%**	**50.994.936,65**	**42,92%**	**50.841.839,50**	**42,79%**	**16.988.503,00**	**14,30%**
30	929N	30001	36.554.331,95	0,00	0,00%	0,00	0,00%	0,00	0,00%	36.554.331,95	100,00%	0,00	0,00%
30	929N		**36.554.331,95**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**36.554.331,95**	**100,00%**	**0,00**	**0,00%**
30			**36.554.331,95**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**36.554.331,95**	**100,00%**	**0,00**	**0,00%**
Total			**14.241.955.605,28**	**11.960.869.549,98**	**83,98%**	**11.535.082.982,12**	**80,99%**	**10.395.744.300,33**	**72,99%**	**2.281.086.055,30**	**16,02%**	**1.565.125.249,65**	**10,99%**