INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	42.513.016,40	25.709.002,50	60,47%	25.454.591,59	59,87%	23.171.636,00	54,50%	16.804.013,90	39,53%	2.537.366,50	5,97%
01		**42.513.016,40**	**25.709.002,50**	**60,47%**	**25.454.591,59**	**59,87%**	**23.171.636,00**	**54,50%**	**16.804.013,90**	**39,53%**	**2.537.366,50**	**5,97%**
02	911O	8.766.563,73	6.869.937,67	78,37%	6.869.494,01	78,36%	6.537.450,07	74,57%	1.896.626,06	21,63%	332.487,60	3,79%
02		**8.766.563,73**	**6.869.937,67**	**78,37%**	**6.869.494,01**	**78,36%**	**6.537.450,07**	**74,57%**	**1.896.626,06**	**21,63%**	**332.487,60**	**3,79%**
03	912M	1.405.237,35	1.094.339,92	77,88%	1.094.339,92	77,88%	1.090.638,96	77,61%	310.897,43	22,12%	3.700,96	0,26%
03		**1.405.237,35**	**1.094.339,92**	**77,88%**	**1.094.339,92**	**77,88%**	**1.090.638,96**	**77,61%**	**310.897,43**	**22,12%**	**3.700,96**	**0,26%**
04	232A	12.970.171,66	8.542.986,53	65,87%	8.332.986,53	64,25%	7.848.557,11	60,51%	4.427.185,13	34,13%	694.429,42	5,35%
04	331M	22.385.614,80	18.422.670,72	82,30%	18.422.670,72	82,30%	15.496.384,93	69,22%	3.962.944,08	17,70%	2.926.285,79	13,07%
04	332A	5.781.951,00	3.959.781,45	68,49%	3.959.781,45	68,49%	3.782.277,04	65,42%	1.822.169,55	31,51%	177.504,41	3,07%
04	332B	32.939.114,00	22.411.652,37	68,04%	22.411.652,36	68,04%	19.810.664,77	60,14%	10.527.461,63	31,96%	2.600.987,60	7,90%
04	333A	14.438.029,94	12.289.686,44	85,12%	11.993.555,57	83,07%	11.044.872,31	76,50%	2.148.343,50	14,88%	1.244.814,13	8,62%
04	334A	44.460.370,51	41.122.551,51	92,49%	40.709.308,37	91,56%	34.801.746,52	78,28%	3.337.819,00	7,51%	6.320.804,99	14,22%
04	336A	35.284.172,09	29.955.646,43	84,90%	27.467.089,53	77,85%	22.639.512,47	64,16%	5.328.525,66	15,10%	7.316.133,96	20,73%
04	337C	11.383.522,75	8.878.494,10	77,99%	8.685.309,77	76,30%	5.386.381,98	47,32%	2.505.028,65	22,01%	3.492.112,12	30,68%
04	432A	23.043.531,55	15.209.891,33	66,01%	14.833.787,08	64,37%	6.168.674,76	26,77%	7.833.640,22	33,99%	9.041.216,57	39,24%
04		**202.686.478,30**	**160.793.360,88**	**79,33%**	**156.816.141,38**	**77,37%**	**126.979.071,89**	**62,65%**	**41.893.117,42**	**20,67%**	**33.814.288,99**	**16,68%**
11	112A	39.953.192,34	32.059.037,02	80,24%	30.787.067,53	77,06%	17.875.317,57	44,74%	7.894.155,32	19,76%	14.183.719,45	35,50%
11	112B	114.102.568,17	106.359.306,26	93,21%	106.356.645,26	93,21%	76.478.798,59	67,03%	7.743.261,91	6,79%	29.880.507,67	26,19%
11	112C	285.550.191,22	219.534.648,43	76,88%	219.534.648,43	76,88%	219.534.648,13	76,88%	66.015.542,79	23,12%	0,30	0,00%
11	114A	39.409.441,39	33.445.065,97	84,87%	33.377.381,61	84,69%	27.400.917,52	69,53%	5.964.375,42	15,13%	6.044.148,45	15,34%
11	131M	1.123.762,86	832.013,77	74,04%	532.013,77	47,34%	532.013,77	47,34%	291.749,09	25,96%	300.000,00	26,70%
11	132A	86.657.109,65	83.629.929,41	96,51%	83.576.506,93	96,45%	25.876.232,11	29,86%	3.027.180,24	3,49%	57.753.697,30	66,65%
11	134A	155.614.804,56	127.331.998,90	81,83%	126.556.682,77	81,33%	108.493.862,11	69,72%	28.282.805,66	18,17%	18.838.136,79	12,11%
11	134M	15.226.296,53	11.723.349,11	76,99%	11.447.899,58	75,19%	10.521.524,47	69,10%	3.502.947,42	23,01%	1.201.824,64	7,89%
11	334D	4.119.513,22	3.624.297,30	87,98%	3.491.693,30	84,76%	586.859,88	14,25%	495.215,92	12,02%	3.037.437,42	73,73%
11	921N	13.091.418,16	9.492.569,57	72,51%	8.933.193,74	68,24%	7.092.604,15	54,18%	3.598.848,59	27,49%	2.399.965,42	18,33%
11	921Q	3.306.120,25	2.480.931,68	75,04%	2.480.931,68	75,04%	2.322.243,71	70,24%	825.188,57	24,96%	158.687,97	4,80%
11	921R	6.400.510,09	4.075.764,01	63,68%	4.075.764,01	63,68%	3.888.865,39	60,76%	2.324.746,08	36,32%	186.898,62	2,92%
11	921S	5.597.260,93	4.159.466,23	74,31%	4.159.466,23	74,31%	4.153.428,77	74,20%	1.437.794,70	25,69%	6.037,46	0,11%
11	921T	6.856.321,63	5.331.594,73	77,76%	5.331.594,73	77,76%	4.346.109,81	63,39%	1.524.726,90	22,24%	985.484,92	14,37%
11	921U	2.850.232,50	1.925.974,74	67,57%	1.705.974,74	59,85%	1.625.350,28	57,03%	924.257,76	32,43%	300.624,46	10,55%
11	921V	618.873,00	334.861,75	54,11%	334.861,75	54,11%	286.764,25	46,34%	284.011,25	45,89%	48.097,50	7,77%
11	921X	1.035.478,42	640.638,08	61,87%	640.638,08	61,87%	640.638,08	61,87%	394.840,34	38,13%	0,00	0,00%
11	924M	33.755.000,89	23.954.287,56	70,97%	21.896.141,49	64,87%	19.645.138,66	58,20%	9.800.713,33	29,03%	4.309.148,90	12,77%
11		**815.268.095,81**	**670.935.734,52**	**82,30%**	**665.219.105,63**	**81,60%**	**531.301.317,25**	**65,17%**	**144.332.361,29**	**17,70%**	**139.634.417,27**	**17,13%**
12	422B	20.385.665,55	17.440.474,97	85,55%	13.154.007,42	64,53%	11.718.998,98	57,49%	2.945.190,58	14,45%	5.721.475,99	28,07%
12	431A	6.077.172,04	4.721.218,43	77,69%	4.169.137,88	68,60%	2.028.014,99	33,37%	1.355.953,61	22,31%	2.693.203,44	44,32%
12	433A	2.160.409,68	1.742.891,86	80,67%	1.742.891,86	80,67%	537.891,87	24,90%	417.517,82	19,33%	1.204.999,99	55,78%
12	463A	10.892.948,83	9.063.312,97	83,20%	8.585.015,72	78,81%	2.522.904,53	23,16%	1.829.635,86	16,80%	6.540.408,44	60,04%
12	492A	5.163.915,29	3.454.445,80	66,90%	3.454.445,80	66,90%	3.235.726,99	62,66%	1.709.469,49	33,10%	218.718,81	4,24%
12	492B	1.477.811,47	1.050.747,63	71,10%	1.050.747,63	71,10%	973.844,56	65,90%	427.063,84	28,90%	76.903,07	5,20%
12	921M	5.778.843,31	4.009.846,71	69,39%	4.009.846,71	69,39%	4.009.846,71	69,39%	1.768.996,60	30,61%	0,00	0,00%
12	923A	22.425.135,00	13.962.902,09	62,26%	13.779.700,97	61,45%	9.855.095,29	43,95%	8.462.232,91	37,74%	4.107.806,80	18,32%
12	923C	2.663.410,57	1.757.120,93	65,97%	1.757.120,93	65,97%	1.641.219,72	61,62%	906.289,64	34,03%	115.901,21	4,35%
12	923M	228.722.263,16	140.066.280,97	61,24%	140.000.858,28	61,21%	136.764.696,48	59,80%	88.655.982,19	38,76%	3.301.584,49	1,44%
12	931M	4.364.220,84	3.213.645,85	73,64%	3.213.645,85	73,64%	3.158.416,00	72,37%	1.150.574,99	26,36%	55.229,85	1,27%
12	931N	3.609.068,64	2.474.958,47	68,58%	2.474.958,47	68,58%	2.474.958,47	68,58%	1.134.110,17	31,42%	0,00	0,00%
12	931P	19.702.668,67	13.424.255,25	68,13%	13.424.255,25	68,13%	13.409.736,63	68,06%	6.278.413,42	31,87%	14.518,62	0,07%
12	932M	33.217.244,57	25.923.815,72	78,04%	25.923.815,72	78,04%	25.222.303,86	75,93%	7.293.428,85	21,96%	701.511,86	2,11%
12	932O	2.498.903,24	1.722.042,54	68,91%	1.722.042,54	68,91%	1.573.160,91	62,95%	776.860,70	31,09%	148.881,63	5,96%
12		**369.139.680,86**	**244.027.960,19**	**66,11%**	**238.462.491,03**	**64,60%**	**219.126.815,99**	**59,36%**	**125.111.720,67**	**33,89%**	**24.901.144,20**	**6,75%**
14	261A	85.233.961,81	36.478.763,57	42,80%	34.183.757,35	40,11%	21.456.089,59	25,17%	48.755.198,24	57,20%	15.022.673,98	17,63%
14	261B	232.948.476,02	199.510.988,05	85,65%	186.037.882,57	79,86%	163.125.299,04	70,03%	33.437.487,97	14,35%	36.385.689,01	15,62%
14	451M	111.422.292,76	104.530.929,90	93,82%	104.530.929,90	93,82%	104.075.814,69	93,41%	6.891.362,86	6,18%	455.115,21	0,41%
14	453A	216.228.932,69	188.149.011,97	87,01%	187.103.414,47	86,53%	143.861.908,80	66,53%	28.079.920,72	12,99%	44.287.103,17	20,48%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	453B	20.552.765,91	14.482.107,69	70,46%	14.482.107,69	70,46%	4.094.839,98	19,92%	6.070.658,22	29,54%	10.387.267,71	50,54%
14	453M	5.063.764,05	3.483.399,14	68,79%	3.369.399,14	66,54%	3.331.085,88	65,78%	1.580.364,91	31,21%	152.313,26	3,01%
14	453N	1.333.086.987,19	953.314.948,84	71,51%	952.937.335,48	71,48%	947.204.442,38	71,05%	379.772.038,35	28,49%	6.110.506,46	0,46%
14		**2.004.537.180,43**	**1.499.950.149,16**	**74,83%**	**1.482.644.826,60**	**73,96%**	**1.387.149.480,36**	**69,20%**	**504.587.031,27**	**25,17%**	**112.800.668,80**	**5,63%**
15	321M	68.787.620,30	46.266.150,94	67,26%	46.152.404,83	67,09%	44.112.816,49	64,13%	22.521.469,36	32,74%	2.153.334,45	3,13%
15	321O	454.912,00	253.860,84	55,80%	253.860,84	55,80%	253.745,99	55,78%	201.051,16	44,20%	114,85	0,03%
15	321P	90.407.394,61	82.477.032,14	91,23%	81.388.550,53	90,02%	48.818.175,12	54,00%	7.930.362,47	8,77%	33.658.857,02	37,23%
15	322A	926.238.729,44	771.041.523,84	83,24%	769.946.721,97	83,13%	759.236.444,20	81,97%	155.197.205,60	16,76%	11.805.079,64	1,27%
15	322B	916.174.949,21	739.015.961,59	80,66%	739.015.961,59	80,66%	736.871.673,96	80,43%	177.158.987,62	19,34%	2.144.287,63	0,23%
15	322C	979.740.985,89	927.001.103,22	94,62%	926.662.307,07	94,58%	776.698.198,09	79,28%	52.739.882,67	5,38%	150.302.905,13	15,34%
15	322E	87.480.106,34	66.566.432,69	76,09%	65.726.472,69	75,13%	65.485.824,81	74,86%	20.913.673,65	23,91%	1.080.607,88	1,24%
15	322F	14.572.342,00	13.108.069,71	89,95%	13.108.069,71	89,95%	12.718.954,63	87,28%	1.464.272,29	10,05%	389.115,08	2,67%
15	322G	63.116.888,19	41.836.935,88	66,28%	41.836.935,88	66,28%	41.836.935,88	66,28%	21.279.952,31	33,72%	0,00	0,00%
15	322O	38.217.268,39	30.065.885,47	78,67%	29.972.145,62	78,43%	27.463.447,31	71,86%	8.151.382,92	21,33%	2.602.438,16	6,81%
15	322P	248.620.287,63	189.638.736,50	76,28%	189.638.736,50	76,28%	189.638.736,50	76,28%	58.981.551,13	23,72%	0,00	0,00%
15	323M	1.139.557.744,38	933.552.585,57	81,92%	914.934.795,61	80,29%	903.655.444,69	79,30%	206.005.158,81	18,08%	29.897.140,88	2,62%
15	324M	25.582.178,00	21.090.699,17	82,44%	20.586.989,74	80,47%	20.017.155,19	78,25%	4.491.478,83	17,56%	1.073.543,98	4,20%
15	466A	107.555.417,62	95.223.197,21	88,53%	46.647.908,21	43,37%	43.039.656,94	40,02%	12.332.220,41	11,47%	52.183.540,27	48,52%
15		**4.706.506.824,00**	**3.957.138.174,77**	**84,08%**	**3.885.871.860,79**	**82,56%**	**3.669.847.209,80**	**77,97%**	**749.368.649,23**	**15,92%**	**287.290.964,97**	**6,10%**
16	261O	26.746.438,17	13.738.996,60	51,37%	13.738.996,60	51,37%	9.046.283,94	33,82%	13.007.441,57	48,63%	4.692.712,66	17,55%
16	261P	9.013.917,28	5.772.343,95	64,04%	5.040.568,85	55,92%	4.335.859,68	48,10%	3.241.573,33	35,96%	1.436.484,27	15,94%
16	411A	47.081.646,00	38.115.575,22	80,96%	31.232.890,06	66,34%	19.263.014,66	40,91%	8.966.070,78	19,04%	18.852.560,56	40,04%
16	456A	25.533.647,12	21.131.164,37	82,76%	20.126.628,41	78,82%	13.476.307,36	52,78%	4.402.482,75	17,24%	7.654.857,01	29,98%
16	456M	26.292.856,74	20.869.398,94	79,37%	20.869.398,94	79,37%	18.946.912,05	72,06%	5.423.457,80	20,63%	1.922.486,89	7,31%
16	456N	43.893.377,91	19.008.642,21	43,31%	18.907.407,43	43,08%	15.623.906,94	35,60%	24.884.735,70	56,69%	3.384.735,27	7,71%
16	467A	19.138.653,04	13.318.832,75	69,59%	13.151.075,94	68,71%	11.068.261,73	57,83%	5.819.820,29	30,41%	2.250.571,02	11,76%
16	942N	190.010.696,00	113.203.769,22	59,58%	59.144.542,87	31,13%	35.938.119,52	18,91%	76.806.926,78	40,42%	77.265.649,70	40,66%
16		**387.711.232,26**	**245.158.723,26**	**63,23%**	**182.211.509,10**	**47,00%**	**127.698.665,88**	**32,94%**	**142.552.509,00**	**36,77%**	**117.460.057,38**	**30,30%**
17	311M	22.595.816,93	15.288.022,26	67,66%	15.231.108,23	67,41%	13.536.046,12	59,91%	7.307.794,67	32,34%	1.751.976,14	7,75%
17	311N	20.091.679,69	12.961.057,76	64,51%	12.961.057,76	64,51%	12.901.917,39	64,22%	7.130.621,93	35,49%	59.140,37	0,29%
17	311O	5.115.924,06	3.140.993,56	61,40%	3.094.280,30	60,48%	2.800.311,58	54,74%	1.974.930,50	38,60%	340.681,98	6,66%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	15.593.671,56	6.563.027,27	42,09%	6.563.027,27	42,09%	3.342.306,51	21,43%	9.030.644,29	57,91%	3.220.720,76	20,65%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	94.849.996,90	80.115.296,66	84,47%	79.950.371,64	84,29%	53.814.657,79	56,74%	14.734.700,24	15,53%	26.300.638,87	27,73%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**158.247.089,14**	**118.068.397,51**	**74,61%**	**117.799.845,20**	**74,44%**	**86.395.239,39**	**54,60%**	**40.178.691,63**	**25,39%**	**31.673.158,12**	**20,02%**
19	231A	73.435.947,00	72.726.584,33	99,03%	72.272.149,87	98,42%	53.555.525,46	72,93%	709.362,67	0,97%	19.171.058,87	26,11%
19	231B	13.526.884,87	10.932.194,65	80,82%	10.798.184,61	79,83%	9.101.976,34	67,29%	2.594.690,22	19,18%	1.830.218,31	13,53%
19	231C	12.869.085,82	9.874.448,60	76,73%	9.874.448,60	76,73%	9.767.980,48	75,90%	2.994.637,22	23,27%	106.468,12	0,83%
19	231D	303.624.271,38	299.124.643,36	98,52%	298.960.902,12	98,46%	225.720.959,03	74,34%	4.499.628,02	1,48%	73.403.684,33	24,18%
19	231E	2.674.018,00	1.690.576,72	63,22%	1.688.151,04	63,13%	1.642.518,93	61,43%	983.441,28	36,78%	48.057,79	1,80%
19	231F	246.634.154,98	244.174.726,65	99,00%	242.684.552,51	98,40%	178.667.081,16	72,44%	2.459.428,33	1,00%	65.507.645,49	26,56%
19	231G	50.176.655,14	39.442.557,74	78,61%	39.308.570,16	78,34%	37.722.776,30	75,18%	10.734.097,40	21,39%	1.719.781,44	3,43%
19	231H	180.442.865,22	137.385.215,26	76,14%	137.025.872,11	75,94%	131.921.579,64	73,11%	43.057.649,96	23,86%	5.463.635,62	3,03%
19	231I	375.240.518,50	350.925.189,79	93,52%	350.212.751,82	93,33%	251.296.135,61	66,97%	24.315.328,71	6,48%	99.629.054,18	26,55%
19	231J	49.451.308,96	38.360.998,66	77,57%	38.081.966,70	77,01%	36.463.301,53	73,74%	11.090.310,30	22,43%	1.897.697,13	3,84%
19	232B	25.413.950,17	21.409.212,76	84,24%	20.146.532,31	79,27%	11.011.871,89	43,33%	4.004.737,41	15,76%	10.397.340,87	40,91%
19	232C	4.448.797,66	3.482.515,24	78,28%	3.482.515,24	78,28%	2.871.904,62	64,55%	966.282,42	21,72%	610.610,62	13,73%
19	232D	4.984.152,52	4.261.506,97	85,50%	1.210.557,40	24,29%	950.787,94	19,08%	722.645,55	14,50%	3.310.719,03	66,42%
19	232E	219.035.185,68	208.204.642,34	95,06%	168.333.563,42	76,85%	166.604.958,02	76,06%	10.830.543,34	4,94%	41.599.684,32	18,99%
19	232F	50.730.339,38	45.935.907,85	90,55%	40.030.713,93	78,91%	30.708.163,99	60,53%	4.794.431,53	9,45%	15.227.743,86	30,02%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239M	72.249.852,97	66.210.323,12	91,64%	38.458.786,14	53,23%	34.021.046,47	47,09%	6.039.529,85	8,36%	32.189.276,65	44,55%
19	239N	64.829.324,48	54.757.089,75	84,46%	52.184.791,80	80,50%	37.020.282,69	57,10%	10.072.234,73	15,54%	17.736.807,06	27,36%
19		**1.749.767.312,73**	**1.608.898.333,79**	**91,95%**	**1.524.755.009,78**	**87,14%**	**1.219.048.850,10**	**69,67%**	**140.868.978,94**	**8,05%**	**389.849.483,69**	**22,28%**
20	241A	335.145.506,14	293.030.160,12	87,43%	184.005.202,59	54,90%	58.914.226,75	17,58%	42.115.346,02	12,57%	234.115.933,37	69,86%
20	241M	266.121.009,87	231.969.218,62	87,17%	170.033.533,99	63,89%	78.813.192,48	29,62%	34.151.791,25	12,83%	153.156.026,14	57,55%
20	241N	36.745.397,32	25.058.653,00	68,20%	21.713.961,38	59,09%	15.884.358,40	43,23%	11.686.744,32	31,80%	9.174.294,60	24,97%
20	494M	28.657.713,24	19.873.726,27	69,35%	19.873.675,35	69,35%	13.130.467,87	45,82%	8.783.986,97	30,65%	6.743.258,40	23,53%
20	923M	29.914.437,60	26.356.139,50	88,11%	26.319.855,48	87,98%	21.706.643,84	72,56%	3.558.298,10	11,89%	4.649.495,66	15,54%
20		**696.584.064,17**	**596.287.897,51**	**85,60%**	**421.946.228,79**	**60,57%**	**188.448.889,34**	**27,05%**	**100.296.166,66**	**14,40%**	**407.839.008,17**	**58,55%**
25	951M	2.943.443.219,00	2.757.954.098,65	93,70%	2.757.954.098,65	93,70%	2.757.954.098,65	93,70%	185.489.120,35	6,30%	0,00	0,00%
25		**2.943.443.219,00**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**2.757.954.098,65**	**93,70%**	**185.489.120,35**	**6,30%**	**0,00**	**0,00%**
26	929N	118.825.279,15	67.983.439,65	57,21%	67.983.439,65	57,21%	50.994.936,65	42,92%	50.841.839,50	42,79%	16.988.503,00	14,30%
26		**118.825.279,15**	**67.983.439,65**	**57,21%**	**67.983.439,65**	**57,21%**	**50.994.936,65**	**42,92%**	**50.841.839,50**	**42,79%**	**16.988.503,00**	**14,30%**
30	929N	36.554.331,95	0,00	0,00%	0,00	0,00%	0,00	0,00%	36.554.331,95	100,00%	0,00	0,00%
30		**36.554.331,95**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**36.554.331,95**	**100,00%**	**0,00**	**0,00%**
Total		**14.241.955.605,28**	**11.960.869.549,98**	**83,98%**	**11.535.082.982,12**	**80,99%**	**10.395.744.300,33**	**72,99%**	**2.281.086.055,30**	**16,02%**	**1.565.125.249,65**	**10,99%**