INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	20.224,85	21,56%	0,00	0,00%	73.575,15	78,44%
01	911N	11	708.100,00	0,00	0,00%	708.100,00	100,00%	192.548,06	27,19%	0,00	0,00%	515.551,94	72,81%
01	911N	12	7.314.900,00	163.400,00	2,23%	7.478.300,00	102,23%	1.982.645,00	26,51%	0,00	0,00%	5.495.655,00	73,49%
01	911N	15	25.000,00	0,00	0,00%	25.000,00	100,00%	7.821,62	31,29%	0,00	0,00%	17.178,38	68,71%
01	911N	16	3.944.900,00	105.250,00	2,67%	4.050.150,00	102,67%	726.332,28	17,93%	0,00	0,00%	3.323.817,72	82,07%
01	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	1.713.667,45	23,57%	0,00	0,00%	5.556.332,55	76,43%
01	911N		**19.356.700,00**	**268.650,00**	**1,39%**	**19.625.350,00**	**101,39%**	**4.643.239,26**	**23,66%**	**0,00**	**0,00%**	**14.982.110,74**	**76,34%**
01			**19.356.700,00**	**268.650,00**	**1,39%**	**19.625.350,00**	**101,39%**	**4.643.239,26**	**23,66%**	**0,00**	**0,00%**	**14.982.110,74**	**76,34%**
02	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	122.676,00	17,49%	0,00	0,00%	578.564,00	82,51%
02	911O	11	560.150,00	0,00	0,00%	560.150,00	100,00%	138.516,36	24,73%	0,00	0,00%	421.633,64	75,27%
02	911O	12	4.092.510,00	-28.150,00	-0,69%	4.064.360,00	99,31%	1.008.915,69	24,82%	0,00	0,00%	3.055.444,31	75,18%
02	911O	13	159.390,00	0,00	0,00%	159.390,00	100,00%	35.877,82	22,51%	0,00	0,00%	123.512,18	77,49%
02	911O	16	1.030.470,00	14.500,00	1,41%	1.044.970,00	101,41%	292.160,44	27,96%	7.496,10	0,72%	745.313,46	71,32%
02	911O	18	176.340,00	0,00	0,00%	176.340,00	100,00%	19.383,88	10,99%	0,00	0,00%	156.956,12	89,01%
02	911O		**6.720.100,00**	**-13.650,00**	**-0,20%**	**6.706.450,00**	**99,80%**	**1.617.530,19**	**24,12%**	**7.496,10**	**0,11%**	**5.081.423,71**	**75,77%**
02			**6.720.100,00**	**-13.650,00**	**-0,20%**	**6.706.450,00**	**99,80%**	**1.617.530,19**	**24,12%**	**7.496,10**	**0,11%**	**5.081.423,71**	**75,77%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	28.689,70	16,67%	0,00	0,00%	143.446,30	83,33%
03	912M	11	405.472,00	0,00	0,00%	405.472,00	100,00%	93.944,09	23,17%	0,00	0,00%	311.527,91	76,83%
03	912M	12	431.855,00	6.966,06	1,61%	438.821,06	101,61%	98.293,77	22,40%	0,00	0,00%	340.527,29	77,60%
03	912M	15	18.065,00	1.696,46	9,39%	19.761,46	109,39%	3.011,10	15,24%	0,00	0,00%	16.750,36	84,76%
03	912M	16	202.193,00	24.707,17	12,22%	226.900,17	112,22%	41.849,84	18,44%	3.081,10	1,36%	181.969,23	80,20%
03	912M	18	26.510,00	0,00	0,00%	26.510,00	100,00%	8.513,29	32,11%	0,00	0,00%	17.996,71	67,89%
03	912M		**1.256.231,00**	**33.369,69**	**2,66%**	**1.289.600,69**	**102,66%**	**274.301,79**	**21,27%**	**3.081,10**	**0,24%**	**1.012.217,80**	**78,49%**
03			**1.256.231,00**	**33.369,69**	**2,66%**	**1.289.600,69**	**102,66%**	**274.301,79**	**21,27%**	**3.081,10**	**0,24%**	**1.012.217,80**	**78,49%**
04	331M	10	84.589,00	169.932,24	200,89%	254.521,24	300,89%	174.351,01	68,50%	0,00	0,00%	80.170,23	31,50%
04	331M	11	0,00	110.360,72	100,00%	110.360,72	0,00%	110.360,72	100,00%	0,00	0,00%	0,00	0,00%
04	331M	12	1.234.417,00	1.393.563,76	112,89%	2.627.980,76	212,89%	1.843.338,73	70,14%	0,01	0,00%	784.642,02	29,86%
04	331M	13	379.868,00	80.818,10	21,28%	460.686,10	121,28%	86.523,51	18,78%	72.055,85	15,64%	302.106,74	65,58%
04	331M	14	14.545,00	4.075,00	28,02%	18.620,00	128,02%	0,00	0,00%	3.960,36	21,27%	14.659,64	78,73%
04	331M	15	43.180,00	0,00	0,00%	43.180,00	100,00%	5.997,15	13,89%	0,00	0,00%	37.182,85	86,11%
04	331M	16	829.462,00	874.263,92	105,40%	1.703.725,92	205,40%	606.914,88	35,62%	49.161,70	2,89%	1.047.649,34	61,49%
04	331M	18	515.262,00	0,00	0,00%	515.262,00	100,00%	71.569,24	13,89%	0,00	0,00%	443.692,76	86,11%
04	331M		**3.101.323,00**	**2.633.013,74**	**84,90%**	**5.734.336,74**	**184,90%**	**2.899.055,24**	**50,56%**	**125.177,92**	**2,18%**	**2.710.103,58**	**47,26%**
04	332A	12	2.474.707,00	-17.896,63	-0,72%	2.456.810,37	99,28%	758.683,50	30,88%	0,00	0,00%	1.698.126,87	69,12%
04	332A	13	394.782,00	0,00	0,00%	394.782,00	100,00%	182.764,61	46,30%	0,00	0,00%	212.017,39	53,70%
04	332A	16	675.399,00	-4.216,23	-0,62%	671.182,77	99,38%	122.885,44	18,31%	0,00	0,00%	548.297,33	81,69%
04	332A		**3.544.888,00**	**-22.112,86**	**-0,62%**	**3.522.775,14**	**99,38%**	**1.064.333,55**	**30,21%**	**0,00**	**0,00%**	**2.458.441,59**	**69,79%**
04	332B	12	11.785.498,00	-424.082,64	-3,60%	11.361.415,36	96,40%	3.931.888,84	34,61%	0,00	0,00%	7.429.526,52	65,39%
04	332B	13	4.225.410,00	-52.895,76	-1,25%	4.172.514,24	98,75%	1.229.047,66	29,46%	0,00	0,00%	2.943.466,58	70,54%
04	332B	16	4.041.818,00	-3.226,59	-0,08%	4.038.591,41	99,92%	628.188,26	15,55%	0,00	0,00%	3.410.403,15	84,45%
04	332B		**20.052.726,00**	**-480.204,99**	**-2,39%**	**19.572.521,01**	**97,61%**	**5.789.124,76**	**29,58%**	**0,00**	**0,00%**	**13.783.396,25**	**70,42%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	10.998,50	16,67%	0,00	0,00%	54.994,50	83,33%
04	333A	12	1.490.223,00	-10.666,38	-0,72%	1.479.556,62	99,28%	442.570,07	29,91%	0,00	0,00%	1.036.986,55	70,09%
04	333A	13	1.077.747,00	26.827,52	2,49%	1.104.574,52	102,49%	273.752,08	24,78%	165,00	0,01%	830.657,44	75,20%
04	333A	16	615.245,00	12.356,19	2,01%	627.601,19	102,01%	78.723,39	12,54%	18.193,09	2,90%	530.684,71	84,56%
04	333A		**3.249.208,00**	**28.517,33**	**0,88%**	**3.277.725,33**	**100,88%**	**806.044,04**	**24,59%**	**18.358,09**	**0,56%**	**2.453.323,20**	**74,85%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
04	334A	12	1.491.184,00	-16.617,46	-1,11%	1.474.566,54	98,89%	447.476,36	30,35%	0,00	0,00%	1.027.090,18	69,65%
04	334A	13	187.083,00	0,00	0,00%	187.083,00	100,00%	49.820,09	26,63%	0,00	0,00%	137.262,91	73,37%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	16	413.166,00	-3.025,43	-0,73%	410.140,57	99,27%	100.704,60	24,55%	0,00	0,00%	309.435,97	75,45%
04	334A		**2.173.925,00**	**-19.642,89**	**-0,90%**	**2.154.282,11**	**99,10%**	**611.749,85**	**28,40%**	**0,00**	**0,00%**	**1.542.532,26**	**71,60%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
04	337C	12	2.002.251,00	41.879,62	2,09%	2.044.130,62	102,09%	719.071,83	35,18%	0,00	0,00%	1.325.058,79	64,82%
04	337C	13	933.926,00	-29.526,65	-3,16%	904.399,35	96,84%	300.717,84	33,25%	0,00	0,00%	603.681,51	66,75%
04	337C	16	727.600,00	2.489,67	0,34%	730.089,67	100,34%	214.192,65	29,34%	0,00	0,00%	515.897,02	70,66%
04	337C		**3.746.269,00**	**14.842,64**	**0,40%**	**3.761.111,64**	**100,40%**	**1.247.731,12**	**33,17%**	**0,00**	**0,00%**	**2.513.380,52**	**66,83%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.832,22	15,56%	0,00	0,00%	69.659,78	84,44%
04	432A	12	3.207.791,00	59.244,08	1,85%	3.267.035,08	101,85%	1.180.518,57	36,13%	0,00	0,00%	2.086.516,51	63,87%
04	432A	13	513.771,00	-13.504,45	-2,63%	500.266,55	97,37%	166.957,76	33,37%	808,50	0,16%	332.500,29	66,46%
04	432A	16	876.947,00	13.985,49	1,59%	890.932,49	101,59%	204.673,21	22,97%	118,29	0,01%	686.140,99	77,01%
04	432A		**4.681.001,00**	**59.725,12**	**1,28%**	**4.740.726,12**	**101,28%**	**1.564.981,76**	**33,01%**	**926,79**	**0,02%**	**3.174.817,57**	**66,97%**
04			**40.549.340,00**	**2.214.138,09**	**5,46%**	**42.763.478,09**	**105,46%**	**13.983.020,32**	**32,70%**	**144.462,80**	**0,34%**	**28.635.994,97**	**66,96%**
11	112A	12	1.121.416,00	-444.841,94	-39,67%	676.574,06	60,33%	123.920,28	18,32%	0,00	0,00%	552.653,78	81,68%
11	112A	13	22.691,00	28.296,96	124,71%	50.987,96	224,71%	11.611,40	22,77%	0,00	0,00%	39.376,56	77,23%
11	112A	16	214.361,00	-27.935,94	-13,03%	186.425,06	86,97%	55.002,20	29,50%	0,00	0,00%	131.422,86	70,50%
11	112A		**1.358.468,00**	**-444.480,92**	**-32,72%**	**913.987,08**	**67,28%**	**190.533,88**	**20,85%**	**0,00**	**0,00%**	**723.453,20**	**79,15%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.503,29	16,37%	0,00	0,00%	68.988,71	83,63%
11	112B	12	5.758.403,00	-766.411,72	-13,31%	4.991.991,28	86,69%	1.487.339,04	29,79%	0,00	0,00%	3.504.652,24	70,21%
11	112B	13	647.925,00	-89.794,18	-13,86%	558.130,82	86,14%	140.325,42	25,14%	0,00	0,00%	417.805,40	74,86%
11	112B	16	1.294.535,00	-69.279,25	-5,35%	1.225.255,75	94,65%	229.232,64	18,71%	0,00	0,00%	996.023,11	81,29%
11	112B		**7.783.355,00**	**-925.485,15**	**-11,89%**	**6.857.869,85**	**88,11%**	**1.870.400,39**	**27,27%**	**0,00**	**0,00%**	**4.987.469,46**	**72,73%**
11	112C	12	212.889.850,00	-2.415.611,85	-1,13%	210.474.238,15	98,87%	47.599.332,81	22,62%	0,00	0,00%	162.874.905,34	77,38%
11	112C	13	11.947.581,00	-165.821,98	-1,39%	11.781.759,02	98,61%	3.232.677,70	27,44%	543,50	0,00%	8.548.537,82	72,56%
11	112C	14	6.022.628,00	1.747.701,50	29,02%	7.770.329,50	129,02%	1.090.739,41	14,04%	0,00	0,00%	6.679.590,09	85,96%
11	112C	15	6.912.579,00	2.326,00	0,03%	6.914.905,00	100,03%	1.035.020,07	14,97%	0,00	0,00%	5.879.884,93	85,03%
11	112C	16	27.354.041,00	1.189.400,91	4,35%	28.543.441,91	104,35%	1.761.732,96	6,17%	0,00	0,00%	26.781.708,95	93,83%
11	112C	18	4.903.360,00	192.000,00	3,92%	5.095.360,00	103,92%	2.117.893,27	41,57%	0,00	0,00%	2.977.466,73	58,43%
11	112C		**270.030.039,00**	**549.994,58**	**0,20%**	**270.580.033,58**	**100,20%**	**56.837.396,22**	**21,01%**	**543,50**	**0,00%**	**213.742.093,86**	**78,99%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.520,70	20,03%	0,00	0,00%	65.971,30	79,97%
11	114A	12	515.030,00	-38.467,44	-7,47%	476.562,56	92,53%	137.677,30	28,89%	0,00	0,00%	338.885,26	71,11%
11	114A	13	7.940.826,00	11.928,21	0,15%	7.952.754,21	100,15%	1.753.860,45	22,05%	20.271,24	0,25%	6.178.622,52	77,69%
11	114A	15	11.363,00	771,94	6,79%	12.134,94	106,79%	2.275,53	18,75%	0,00	0,00%	9.859,41	81,25%
11	114A	16	2.199.596,00	876.494,89	39,85%	3.076.090,89	139,85%	516.315,15	16,78%	4.909,92	0,16%	2.554.865,82	83,06%
11	114A	18	148.303,00	10.272,40	6,93%	158.575,40	106,93%	0,00	0,00%	0,00	0,00%	158.575,40	100,00%
11	114A		**10.897.610,00**	**861.000,00**	**7,90%**	**11.758.610,00**	**107,90%**	**2.426.649,13**	**20,64%**	**25.181,16**	**0,21%**	**9.306.779,71**	**79,15%**
11	131M	12	1.128.760,00	-265.000,00	-23,48%	863.760,00	76,52%	184.255,28	21,33%	0,00	0,00%	679.504,72	78,67%
11	131M	16	217.681,00	0,00	0,00%	217.681,00	100,00%	42.821,27	19,67%	0,00	0,00%	174.859,73	80,33%
11	131M		**1.346.441,00**	**-265.000,00**	**-19,68%**	**1.081.441,00**	**80,32%**	**227.076,55**	**21,00%**	**0,00**	**0,00%**	**854.364,45**	**79,00%**
11	132A	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	102.689,40	62,24%	0,00	0,00%	62.294,44	37,76%
11	132A	12	9.446.178,00	-964.540,39	-10,21%	8.481.637,61	89,79%	2.327.677,81	27,44%	0,00	0,00%	6.153.959,80	72,56%
11	132A	13	1.185.143,00	-35.000,00	-2,95%	1.150.143,00	97,05%	283.062,34	24,61%	0,00	0,00%	867.080,66	75,39%
11	132A	15	0,00	621,02	100,00%	621,02	0,00%	0,00	0,00%	0,00	0,00%	621,02	100,00%
11	132A	16	2.162.648,00	402.906,39	18,63%	2.565.554,39	118,63%	463.855,22	18,08%	0,00	0,00%	2.101.699,17	81,92%
11	132A		**12.876.461,00**	**-513.521,14**	**-3,99%**	**12.362.939,86**	**96,01%**	**3.177.284,77**	**25,70%**	**0,00**	**0,00%**	**9.185.655,09**	**74,30%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.832,22	15,56%	0,00	0,00%	69.659,78	84,44%
11	134A	12	68.415.349,00	-3.380.997,52	-4,94%	65.034.351,48	95,06%	15.665.788,64	24,09%	0,00	0,00%	49.368.562,84	75,91%
11	134A	13	2.312.097,00	171.986,00	7,44%	2.484.083,00	107,44%	547.938,44	22,06%	0,00	0,00%	1.936.144,56	77,94%
11	134A	15	0,00	70.836,22	100,00%	70.836,22	0,00%	64.836,10	91,53%	0,00	0,00%	6.000,12	8,47%

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11	134A	16	16.650.633,00	5.284.172,01	31,74%	21.934.805,01	131,74%	3.699.123,23	16,86%	453,37	0,00%	18.235.228,41	83,13%
11	134A		**87.460.571,00**	**2.145.996,71**	**2,45%**	**89.606.567,71**	**102,45%**	**19.990.518,63**	**22,31%**	**453,37**	**0,00%**	**69.615.595,71**	**77,69%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.290,51	16,11%	0,00	0,00%	69.201,49	83,89%
11	134M	12	973.208,00	0,00	0,00%	973.208,00	100,00%	325.993,41	33,50%	0,00	0,00%	647.214,59	66,50%
11	134M	13	6.687.206,00	-310.421,75	-4,64%	6.376.784,25	95,36%	1.702.489,52	26,70%	0,00	0,00%	4.674.294,73	73,30%
11	134M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.830,57	16,11%	0,00	0,00%	9.532,43	83,89%
11	134M	16	1.847.856,00	310.421,75	16,80%	2.158.277,75	116,80%	44.394,70	2,06%	17.796,65	0,82%	2.096.086,40	97,12%
11	134M	18	112.486,00	0,00	0,00%	112.486,00	100,00%	4.268,88	3,80%	0,00	0,00%	108.217,12	96,20%
11	134M		**9.714.611,00**	**0,00**	**0,00%**	**9.714.611,00**	**100,00%**	**2.092.267,59**	**21,54%**	**17.796,65**	**0,18%**	**7.604.546,76**	**78,28%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	10.998,50	16,67%	0,00	0,00%	54.994,50	83,33%
11	334D	12	179.234,00	-54.879,62	-30,62%	124.354,38	69,38%	39.046,17	31,40%	0,00	0,00%	85.308,21	68,60%
11	334D	13	105.200,00	-10.000,00	-9,51%	95.200,00	90,49%	34.603,91	36,35%	0,00	0,00%	60.596,09	63,65%
11	334D	16	72.526,00	-10.057,53	-13,87%	62.468,47	86,13%	8.384,13	13,42%	0,00	0,00%	54.084,34	86,58%
11	334D		**422.953,00**	**-74.937,15**	**-17,72%**	**348.015,85**	**82,28%**	**93.032,71**	**26,73%**	**0,00**	**0,00%**	**254.983,14**	**73,27%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921N	12	5.007.768,00	-453.529,76	-9,06%	4.554.238,24	90,94%	1.327.402,88	29,15%	0,00	0,00%	3.226.835,36	70,85%
11	921N	13	820.386,00	-75.000,00	-9,14%	745.386,00	90,86%	240.304,32	32,24%	0,00	0,00%	505.081,68	67,76%
11	921N	16	4.426.061,00	74.705,97	1,69%	4.500.766,97	101,69%	1.908.653,93	42,41%	278.194,24	6,18%	2.313.918,80	51,41%
11	921N		**10.336.707,00**	**-453.823,79**	**-4,39%**	**9.882.883,21**	**95,61%**	**3.490.109,93**	**35,31%**	**278.194,24**	**2,81%**	**6.114.579,04**	**61,87%**
11	921Q	10	65.993,00	0,00	0,00%	65.993,00	100,00%	65.993,00	100,00%	0,00	0,00%	0,00	0,00%
11	921Q	12	1.503.807,00	-72.484,64	-4,82%	1.431.322,36	95,18%	356.595,71	24,91%	0,00	0,00%	1.074.726,65	75,09%
11	921Q	13	615.765,00	-56.114,28	-9,11%	559.650,72	90,89%	165.882,62	29,64%	0,00	0,00%	393.768,10	70,36%
11	921Q	16	408.185,00	91.896,76	22,51%	500.081,76	122,51%	86.663,18	17,33%	0,00	0,00%	413.418,58	82,67%
11	921Q		**2.593.750,00**	**-36.702,16**	**-1,42%**	**2.557.047,84**	**98,58%**	**675.134,51**	**26,40%**	**0,00**	**0,00%**	**1.881.913,33**	**73,60%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921R	12	1.295.543,00	10.407,78	0,80%	1.305.950,78	100,80%	494.898,55	37,90%	0,00	0,00%	811.052,23	62,10%
11	921R	13	2.578.172,00	-162.617,05	-6,31%	2.415.554,95	93,69%	841.340,90	34,83%	0,00	0,00%	1.574.214,05	65,17%
11	921R	15	11.363,00	0,16	0,00%	11.363,16	100,00%	1.893,86	16,67%	0,00	0,00%	9.469,30	83,33%
11	921R	16	936.512,00	152.209,11	16,25%	1.088.721,11	116,25%	183.604,33	16,86%	0,00	0,00%	905.116,78	83,14%
11	921R	18	76.923,00	0,00	0,00%	76.923,00	100,00%	12.981,27	16,88%	0,00	0,00%	63.941,73	83,12%
11	921R		**4.981.005,00**	**0,00**	**0,00%**	**4.981.005,00**	**100,00%**	**1.548.467,71**	**31,09%**	**0,00**	**0,00%**	**3.432.537,29**	**68,91%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	14.098,10	16,67%	0,00	0,00%	70.490,90	83,33%
11	921S	12	5.849.828,00	-512.668,22	-8,76%	5.337.159,78	91,24%	1.633.288,59	30,60%	0,00	0,00%	3.703.871,19	69,40%
11	921S	13	27.426,00	0,00	0,00%	27.426,00	100,00%	6.161,09	22,46%	0,00	0,00%	21.264,91	77,54%
11	921S	15	0,00	499.044,35	100,00%	499.044,35	0,00%	0,00	0,00%	0,00	0,00%	499.044,35	100,00%
11	921S	16	1.086.362,00	-3.588,28	-0,33%	1.082.773,72	99,67%	252.359,56	23,31%	0,00	0,00%	830.414,16	76,69%
11	921S		**7.048.205,00**	**-17.212,15**	**-0,24%**	**7.030.992,85**	**99,76%**	**1.905.907,34**	**27,11%**	**0,00**	**0,00%**	**5.125.085,51**	**72,89%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	42.048,09	50,97%	0,00	0,00%	40.443,91	49,03%
11	921T	12	2.873.135,00	-577.000,00	-20,08%	2.296.135,00	79,92%	680.755,10	29,65%	0,00	0,00%	1.615.379,90	70,35%
11	921T	13	144.452,00	0,00	0,00%	144.452,00	100,00%	47.836,27	33,12%	0,00	0,00%	96.615,73	66,88%
11	921T	16	592.980,00	-45.000,00	-7,59%	547.980,00	92,41%	108.699,51	19,84%	0,00	0,00%	439.280,49	80,16%
11	921T		**3.693.059,00**	**-622.000,00**	**-16,84%**	**3.071.059,00**	**83,16%**	**879.338,97**	**28,63%**	**0,00**	**0,00%**	**2.191.720,03**	**71,37%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921U	12	1.532.860,00	-131.775,04	-8,60%	1.401.084,96	91,40%	379.310,45	27,07%	0,00	0,00%	1.021.774,51	72,93%
11	921U	13	111.406,00	0,00	0,00%	111.406,00	100,00%	23.393,80	21,00%	0,00	0,00%	88.012,20	79,00%
11	921U	16	317.349,00	-7.305,32	-2,30%	310.043,68	97,70%	50.694,49	16,35%	0,00	0,00%	259.349,19	83,65%
11	921U		**2.044.107,00**	**-139.080,36**	**-6,80%**	**1.905.026,64**	**93,20%**	**467.147,54**	**24,52%**	**0,00**	**0,00%**	**1.437.879,10**	**75,48%**
11	921V	12	524.430,00	-86.000,00	-16,40%	438.430,00	83,60%	139.646,25	31,85%	0,00	0,00%	298.783,75	68,15%
11	921V	16	101.071,00	0,00	0,00%	101.071,00	100,00%	40.980,03	40,55%	0,00	0,00%	60.090,97	59,45%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921V		**625.501,00**	**-86.000,00**	**-13,75%**	**539.501,00**	**86,25%**	**180.626,28**	**33,48%**	**0,00**	**0,00%**	**358.874,72**	**66,52%**
11	924M	10	487.596,00	84.589,08	17,35%	572.185,08	117,35%	155.093,38	27,11%	0,00	0,00%	417.091,70	72,89%
11	924M	11	242.363,00	0,00	0,00%	242.363,00	100,00%	50.495,88	20,83%	0,00	0,00%	191.867,12	79,17%
11	924M	12	10.923.162,00	-535.748,54	-4,90%	10.387.413,46	95,10%	2.533.192,27	24,39%	196,96	0,00%	7.854.024,23	75,61%
11	924M	13	2.544.720,00	2.668,36	0,10%	2.547.388,36	100,10%	857.589,22	33,67%	6.787,42	0,27%	1.683.011,72	66,07%
11	924M	15	118.177,00	1.696,46	1,44%	119.873,46	101,44%	31.645,52	26,40%	0,00	0,00%	88.227,94	73,60%
11	924M	16	4.352.120,00	1.452.565,79	33,38%	5.804.685,79	133,38%	617.620,18	10,64%	360.373,91	6,21%	4.826.691,70	83,15%
11	924M	18	1.903.946,00	-155.000,00	-8,14%	1.748.946,00	91,86%	177.528,88	10,15%	0,00	0,00%	1.571.417,12	89,85%
11	924M		**20.572.084,00**	**850.771,15**	**4,14%**	**21.422.855,15**	**104,14%**	**4.423.165,33**	**20,65%**	**367.358,29**	**1,71%**	**16.632.331,53**	**77,64%**
11			**453.784.927,00**	**829.519,62**	**0,18%**	**454.614.446,62**	**100,18%**	**100.475.057,48**	**22,10%**	**689.527,21**	**0,15%**	**353.449.861,93**	**77,75%**
12	422B	10	82.492,00	1.832,99	2,22%	84.324,99	102,22%	13.748,64	16,30%	0,00	0,00%	70.576,35	83,70%
12	422B	12	4.407.353,00	586.334,99	13,30%	4.993.687,99	113,30%	2.388.756,53	47,84%	0,00	0,00%	2.604.931,46	52,16%
12	422B	13	456.142,00	0,00	0,00%	456.142,00	100,00%	123.103,50	26,99%	0,00	0,00%	333.038,50	73,01%
12	422B	16	929.290,00	146.583,76	15,77%	1.075.873,76	115,77%	222.669,67	20,70%	0,00	0,00%	853.204,09	79,30%
12	422B		**5.875.277,00**	**734.751,74**	**12,51%**	**6.610.028,74**	**112,51%**	**2.748.278,34**	**41,58%**	**0,00**	**0,00%**	**3.861.750,40**	**58,42%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	431A	12	1.691.989,00	-169,66	-0,01%	1.691.819,34	99,99%	487.901,40	28,84%	0,00	0,00%	1.203.917,94	71,16%
12	431A	13	76.348,00	4.041,18	5,29%	80.389,18	105,29%	17.903,15	22,27%	0,00	0,00%	62.486,03	77,73%
12	431A	16	357.244,00	46.369,66	12,98%	403.613,66	112,98%	68.742,52	17,03%	0,00	0,00%	334.871,14	82,97%
12	431A		**2.208.073,00**	**50.241,18**	**2,28%**	**2.258.314,18**	**102,28%**	**588.295,87**	**26,05%**	**0,00**	**0,00%**	**1.670.018,31**	**73,95%**
12	433A	12	516.766,00	2.300,00	0,45%	519.066,00	100,45%	166.559,60	32,09%	0,00	0,00%	352.506,40	67,91%
12	433A	13	152.104,00	0,00	0,00%	152.104,00	100,00%	52.951,08	34,81%	0,00	0,00%	99.152,92	65,19%
12	433A	16	136.854,00	38.000,00	27,77%	174.854,00	127,77%	32.509,65	18,59%	0,00	0,00%	142.344,35	81,41%
12	433A		**805.724,00**	**40.300,00**	**5,00%**	**846.024,00**	**105,00%**	**252.020,33**	**29,79%**	**0,00**	**0,00%**	**594.003,67**	**70,21%**
12	463A	12	825.934,00	109.479,33	13,26%	935.413,33	113,26%	292.752,98	31,30%	0,00	0,00%	642.660,35	68,70%
12	463A	13	18.651,00	1.044,34	5,60%	19.695,34	105,60%	4.396,94	22,32%	0,00	0,00%	15.298,40	77,68%
12	463A	16	158.331,00	36.522,17	23,07%	194.853,17	123,07%	46.454,23	23,84%	0,00	0,00%	148.398,94	76,16%
12	463A		**1.002.916,00**	**147.045,84**	**14,66%**	**1.149.961,84**	**114,66%**	**343.604,15**	**29,88%**	**0,00**	**0,00%**	**806.357,69**	**70,12%**
12	492A	12	2.830.084,00	-292.539,26	-10,34%	2.537.544,74	89,66%	744.068,06	29,32%	0,00	0,00%	1.793.476,68	70,68%
12	492A	13	664.517,00	0,00	0,00%	664.517,00	100,00%	177.211,38	26,67%	0,00	0,00%	487.305,62	73,33%
12	492A	16	703.896,00	126.177,48	17,93%	830.073,48	117,93%	150.256,17	18,10%	0,00	0,00%	679.817,31	81,90%
12	492A		**4.198.497,00**	**-166.361,78**	**-3,96%**	**4.032.135,22**	**96,04%**	**1.071.535,61**	**26,57%**	**0,00**	**0,00%**	**2.960.599,61**	**73,43%**
12	492B	12	570.316,00	44.039,26	7,72%	614.355,26	107,72%	198.748,74	32,35%	0,00	0,00%	415.606,52	67,65%
12	492B	13	279.957,00	9.617,96	3,44%	289.574,96	103,44%	82.613,72	28,53%	0,00	0,00%	206.961,24	71,47%
12	492B	16	176.299,00	37.822,52	21,45%	214.121,52	121,45%	39.281,26	18,35%	0,00	0,00%	174.840,26	81,65%
12	492B		**1.026.572,00**	**91.479,74**	**8,91%**	**1.118.051,74**	**108,91%**	**320.643,72**	**28,68%**	**0,00**	**0,00%**	**797.408,02**	**71,32%**
12	921M	12	4.556.984,00	-40.059,65	-0,88%	4.516.924,35	99,12%	1.366.715,45	30,26%	0,00	0,00%	3.150.208,90	69,74%
12	921M	13	269.578,00	700,00	0,26%	270.278,00	100,26%	75.226,54	27,83%	0,00	0,00%	195.051,46	72,17%
12	921M	16	932.259,00	45.799,47	4,91%	978.058,47	104,91%	161.387,64	16,50%	0,00	0,00%	816.670,83	83,50%
12	921M		**5.758.821,00**	**6.439,82**	**0,11%**	**5.765.260,82**	**100,11%**	**1.603.329,63**	**27,81%**	**0,00**	**0,00%**	**4.161.931,19**	**72,19%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	923A	12	3.059.442,00	32.010,78	1,05%	3.091.452,78	101,05%	941.583,69	30,46%	0,00	0,00%	2.149.869,09	69,54%
12	923A	13	513.010,00	0,00	0,00%	513.010,00	100,00%	217.675,90	42,43%	0,00	0,00%	295.334,10	57,57%
12	923A	16	626.649,00	109.299,80	17,44%	735.948,80	117,44%	123.769,79	16,82%	0,00	0,00%	612.179,01	83,18%
12	923A		**4.281.593,00**	**141.310,58**	**3,30%**	**4.422.903,58**	**103,30%**	**1.296.778,18**	**29,32%**	**0,00**	**0,00%**	**3.126.125,40**	**70,68%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	923C	12	1.451.443,00	-206.179,33	-14,21%	1.245.263,67	85,79%	258.841,51	20,79%	0,00	0,00%	986.422,16	79,21%
12	923C	13	337.370,00	-20.000,00	-5,93%	317.370,00	94,07%	103.909,37	32,74%	0,00	0,00%	213.460,63	67,26%
12	923C	16	377.811,00	33.477,83	8,86%	411.288,83	108,86%	60.718,14	14,76%	0,00	0,00%	350.570,69	85,24%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923C		**2.249.116,00**	**-192.701,50**	**-8,57%**	**2.056.414,50**	**91,43%**	**437.217,82**	**21,26%**	**0,00**	**0,00%**	**1.619.196,68**	**78,74%**
12	923M	10	339.110,00	1.880,16	0,55%	340.990,16	100,55%	56.518,40	16,57%	0,00	0,00%	284.471,76	83,43%
12	923M	11	173.816,00	1.149,85	0,66%	174.965,85	100,66%	36.196,47	20,69%	0,00	0,00%	138.769,38	79,31%
12	923M	12	5.281.160,00	-158.374,98	-3,00%	5.122.785,02	97,00%	1.271.998,28	24,83%	0,00	0,00%	3.850.786,74	75,17%
12	923M	13	1.862.617,00	-17.898,04	-0,96%	1.844.718,96	99,04%	436.508,08	23,66%	0,00	0,00%	1.408.210,88	76,34%
12	923M	14	17.155,00	4.807,38	28,02%	21.962,38	128,02%	0,00	0,00%	4.618,11	21,03%	17.344,27	78,97%
12	923M	15	68.179,00	254.912,12	373,89%	323.091,12	473,89%	12.603,35	3,90%	687,67	0,21%	309.800,10	95,89%
12	923M	16	2.049.448,00	1.179.289,63	57,54%	3.228.737,63	157,54%	370.167,24	11,46%	72.916,31	2,26%	2.785.654,08	86,28%
12	923M	18	1.209.627,00	564,32	0,05%	1.210.191,32	100,05%	112.238,68	9,27%	0,00	0,00%	1.097.952,64	90,73%
12	923M		**11.001.112,00**	**1.266.330,44**	**11,51%**	**12.267.442,44**	**111,51%**	**2.296.230,50**	**18,72%**	**78.222,09**	**0,64%**	**9.892.989,85**	**80,64%**
12	931M	12	2.796.325,00	-13.565,60	-0,49%	2.782.759,40	99,51%	781.224,72	28,07%	0,00	0,00%	2.001.534,68	71,93%
12	931M	13	387.546,00	15.280,58	3,94%	402.826,58	103,94%	95.470,53	23,70%	0,00	0,00%	307.356,05	76,30%
12	931M	16	633.200,00	46.936,20	7,41%	680.136,20	107,41%	118.876,30	17,48%	0,00	0,00%	561.259,90	82,52%
12	931M		**3.817.071,00**	**48.651,18**	**1,27%**	**3.865.722,18**	**101,27%**	**995.571,55**	**25,75%**	**0,00**	**0,00%**	**2.870.150,63**	**74,25%**
12	931N	10	84.589,00	1.879,84	2,22%	86.468,84	102,22%	14.098,18	16,30%	0,00	0,00%	72.370,66	83,70%
12	931N	12	2.578.120,00	-94.468,35	-3,66%	2.483.651,65	96,34%	736.168,34	29,64%	9.708,38	0,39%	1.737.774,93	69,97%
12	931N	13	89.287,00	5.574,56	6,24%	94.861,56	106,24%	21.282,90	22,44%	0,00	0,00%	73.578,66	77,56%
12	931N	16	516.658,00	-24.659,71	-4,77%	491.998,29	95,23%	118.438,27	24,07%	0,00	0,00%	373.560,02	75,93%
12	931N		**3.268.654,00**	**-111.673,66**	**-3,42%**	**3.156.980,34**	**96,58%**	**889.987,69**	**28,19%**	**9.708,38**	**0,31%**	**2.257.284,27**	**71,50%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	14.098,10	16,67%	0,00	0,00%	70.490,90	83,33%
12	931P	12	15.209.649,00	261.520,44	1,72%	15.471.169,44	101,72%	5.288.732,82	34,18%	0,00	0,00%	10.182.436,62	65,82%
12	931P	13	462.105,00	0,00	0,00%	462.105,00	100,00%	185.865,39	40,22%	0,00	0,00%	276.239,61	59,78%
12	931P	16	3.036.649,00	87.681,27	2,89%	3.124.330,27	102,89%	792.919,08	25,38%	0,00	0,00%	2.331.411,19	74,62%
12	931P		**18.792.992,00**	**349.201,71**	**1,86%**	**19.142.193,71**	**101,86%**	**6.281.615,39**	**32,82%**	**0,00**	**0,00%**	**12.860.578,32**	**67,18%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	932M	12	14.786.921,00	-940.555,31	-6,36%	13.846.365,69	93,64%	4.067.569,15	29,38%	0,00	0,00%	9.778.796,54	70,62%
12	932M	13	1.447.573,00	0,00	0,00%	1.447.573,00	100,00%	408.648,93	28,23%	0,00	0,00%	1.038.924,07	71,77%
12	932M	15	9.396,00	423.217,94	4.504,24%	432.613,94	4.604,24%	10.699,02	2,47%	2.054,03	0,47%	419.860,89	97,05%
12	932M	16	3.182.299,00	112.085,24	3,52%	3.294.384,24	103,52%	598.342,19	18,16%	0,00	0,00%	2.696.042,05	81,84%
12	932M		**19.508.681,00**	**-405.252,13**	**-2,08%**	**19.103.428,87**	**97,92%**	**5.099.008,09**	**26,69%**	**2.054,03**	**0,01%**	**14.002.366,75**	**73,30%**
12	932O	12	1.515.200,00	6.500,00	0,43%	1.521.700,00	100,43%	448.068,19	29,45%	0,00	0,00%	1.073.631,81	70,55%
12	932O	13	49.321,00	2.723,20	5,52%	52.044,20	105,52%	11.628,94	22,34%	0,00	0,00%	40.415,26	77,66%
12	932O	15	0,00	28.359,45	100,00%	28.359,45	0,00%	0,00	0,00%	0,00	0,00%	28.359,45	100,00%
12	932O	16	305.922,00	3.000,00	0,98%	308.922,00	100,98%	50.895,79	16,48%	0,00	0,00%	258.026,21	83,52%
12	932O		**1.870.443,00**	**40.582,65**	**2,17%**	**1.911.025,65**	**102,17%**	**510.592,92**	**26,72%**	**0,00**	**0,00%**	**1.400.432,73**	**73,28%**
12			**85.665.542,00**	**2.040.345,81**	**2,38%**	**87.705.887,81**	**102,38%**	**24.734.709,79**	**28,20%**	**89.984,50**	**0,10%**	**62.881.193,52**	**71,70%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
14	261A	12	5.232.478,00	-24.172,60	-0,46%	5.208.305,40	99,54%	1.610.740,54	30,93%	0,00	0,00%	3.597.564,86	69,07%
14	261A	13	2.121.780,00	0,00	0,00%	2.121.780,00	100,00%	546.760,82	25,77%	1.660,22	0,08%	1.573.358,96	74,15%
14	261A	16	1.944.307,00	34.810,29	1,79%	1.979.117,29	101,79%	356.897,21	18,03%	0,00	0,00%	1.622.220,08	81,97%
14	261A		**9.381.057,00**	**10.637,69**	**0,11%**	**9.391.694,69**	**100,11%**	**2.528.147,37**	**26,92%**	**1.660,22**	**0,02%**	**6.861.887,10**	**73,06%**
14	261B	10	280.472,00	1.775,00	0,63%	282.247,00	100,63%	46.746,28	16,56%	0,00	0,00%	235.500,72	83,44%
14	261B	12	7.567.211,00	104.698,86	1,38%	7.671.909,86	101,38%	2.805.010,63	36,56%	0,00	0,00%	4.866.899,23	63,44%
14	261B	13	10.338.410,00	-609.554,61	-5,90%	9.728.855,39	94,10%	2.972.472,61	30,55%	0,00	0,00%	6.756.382,78	69,45%
14	261B	14	18.887,00	5.292,00	28,02%	24.179,00	128,02%	5.089,64	21,05%	0,00	0,00%	19.089,36	78,95%
14	261B	15	38.635,00	15.160,51	39,24%	53.795,51	139,24%	6.439,83	11,97%	0,00	0,00%	47.355,68	88,03%
14	261B	16	5.481.809,00	31.568,62	0,58%	5.513.377,62	100,58%	1.061.453,32	19,25%	0,00	0,00%	4.451.924,30	80,75%
14	261B	18	333.665,00	0,00	0,00%	333.665,00	100,00%	96.419,81	28,90%	0,00	0,00%	237.245,19	71,10%
14	261B		**24.059.089,00**	**-451.059,62**	**-1,87%**	**23.608.029,38**	**98,13%**	**6.993.632,12**	**29,62%**	**0,00**	**0,00%**	**16.614.397,26**	**70,38%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	41.205,45	16,19%	0,00	0,00%	213.315,55	83,81%
14	451M	11	144.271,00	0,00	0,00%	144.271,00	100,00%	34.544,84	23,94%	0,00	0,00%	109.726,16	76,06%
14	451M	12	5.421.161,00	-104.834,52	-1,93%	5.316.326,48	98,07%	1.604.311,50	30,18%	0,00	0,00%	3.712.014,98	69,82%
14	451M	13	1.452.186,00	-23.737,68	-1,63%	1.428.448,32	98,37%	371.587,64	26,01%	19.106,33	1,34%	1.037.754,35	72,65%
14	451M	15	138.090,00	14.506,16	10,50%	152.596,16	110,50%	72.857,63	47,75%	6.801,96	4,46%	72.936,57	47,80%
14	451M	16	2.278.441,00	26.377,44	1,16%	2.304.818,44	101,16%	723.959,24	31,41%	26.908,14	1,17%	1.553.951,06	67,42%
14	451M	18	476.011,00	0,00	0,00%	476.011,00	100,00%	63.997,56	13,44%	0,00	0,00%	412.013,44	86,56%
14	451M		**10.164.681,00**	**-87.688,60**	**-0,86%**	**10.076.992,40**	**99,14%**	**2.912.463,86**	**28,90%**	**52.816,43**	**0,52%**	**7.111.712,11**	**70,57%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.832,22	15,56%	0,00	0,00%	69.659,78	84,44%
14	453A	12	2.974.858,00	-541.386,36	-18,20%	2.433.471,64	81,80%	823.438,44	33,84%	0,00	0,00%	1.610.033,20	66,16%
14	453A	13	4.002.623,00	-151.256,94	-3,78%	3.851.366,06	96,22%	815.084,47	21,16%	0,00	0,00%	3.036.281,59	78,84%
14	453A	16	1.791.200,00	215.076,20	12,01%	2.006.276,20	112,01%	346.688,79	17,28%	0,00	0,00%	1.659.587,41	82,72%
14	453A		**8.851.173,00**	**-477.567,10**	**-5,40%**	**8.373.605,90**	**94,60%**	**1.998.043,92**	**23,86%**	**0,00**	**0,00%**	**6.375.561,98**	**76,14%**
14	453B	12	1.398.003,00	5.327,40	0,38%	1.403.330,40	100,38%	560.584,46	39,95%	0,00	0,00%	842.745,94	60,05%
14	453B	13	614.218,00	-57.392,08	-9,34%	556.825,92	90,66%	71.926,93	12,92%	1.563,75	0,28%	483.335,24	86,80%
14	453B	16	511.961,00	-16.099,79	-3,14%	495.861,21	96,86%	139.645,46	28,16%	0,00	0,00%	356.215,75	71,84%
14	453B		**2.524.182,00**	**-68.164,47**	**-2,70%**	**2.456.017,53**	**97,30%**	**772.156,85**	**31,44%**	**1.563,75**	**0,06%**	**1.682.296,93**	**68,50%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
14	453M	12	2.512.501,00	-176.588,47	-7,03%	2.335.912,53	92,97%	738.968,87	31,64%	0,00	0,00%	1.596.943,66	68,36%
14	453M	13	675.692,00	183.688,18	27,19%	859.380,18	127,19%	94.330,08	10,98%	738,92	0,09%	764.311,18	88,94%
14	453M	16	869.001,00	-23.196,24	-2,67%	845.804,76	97,33%	210.519,74	24,89%	0,00	0,00%	635.285,02	75,11%
14	453M		**4.139.686,00**	**-16.096,53**	**-0,39%**	**4.123.589,47**	**99,61%**	**1.057.567,49**	**25,65%**	**738,92**	**0,02%**	**3.065.283,06**	**74,34%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	34.371,94	16,03%	0,00	0,00%	180.107,06	83,97%
14	453N	12	1.053.887,00	393.344,54	37,32%	1.447.231,54	137,32%	758.938,26	52,44%	0,00	0,00%	688.293,28	47,56%
14	453N	13	4.605.249,00	-83.187,74	-1,81%	4.522.061,26	98,19%	1.648.130,37	36,45%	0,00	0,00%	2.873.930,89	63,55%
14	453N	15	32.967,00	1.452,10	4,40%	34.419,10	104,40%	6.700,37	19,47%	0,00	0,00%	27.718,73	80,53%
14	453N	16	1.460.286,00	94.659,29	6,48%	1.554.945,29	106,48%	310.147,17	19,95%	0,00	0,00%	1.244.798,12	80,05%
14	453N	18	103.830,00	0,00	0,00%	103.830,00	100,00%	10.139,89	9,77%	0,00	0,00%	93.690,11	90,23%
14	453N		**7.470.698,00**	**406.268,19**	**5,44%**	**7.876.966,19**	**105,44%**	**2.768.428,00**	**35,15%**	**0,00**	**0,00%**	**5.108.538,19**	**64,85%**
14			**66.590.566,00**	**-683.670,44**	**-1,03%**	**65.906.895,56**	**98,97%**	**19.030.439,61**	**28,87%**	**56.779,32**	**0,09%**	**46.819.676,63**	**71,04%**
15	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.832,22	15,56%	0,00	0,00%	69.659,78	84,44%
15	232A	12	1.601.006,00	18.740,85	1,17%	1.619.746,85	101,17%	603.195,63	37,24%	0,00	0,00%	1.016.551,22	62,76%
15	232A	13	5.894.433,00	-67.131,91	-1,14%	5.827.301,09	98,86%	2.085.696,24	35,79%	470,59	0,01%	3.741.134,26	64,20%
15	232A	16	2.190.131,00	-6.988,10	-0,32%	2.183.142,90	99,68%	493.879,37	22,62%	281,31	0,01%	1.688.982,22	77,36%
15	232A		**9.768.062,00**	**-55.379,16**	**-0,57%**	**9.712.682,84**	**99,43%**	**3.195.603,46**	**32,90%**	**751,90**	**0,01%**	**6.516.327,48**	**67,09%**
15	321M	10	751.569,00	4.910,00	0,65%	756.479,00	100,65%	124.453,75	16,45%	0,00	0,00%	632.025,25	83,55%
15	321M	11	227.958,00	0,00	0,00%	227.958,00	100,00%	43.270,06	18,98%	0,00	0,00%	184.687,94	81,02%
15	321M	12	32.463.711,00	-249.887,35	-0,77%	32.213.823,65	99,23%	11.414.991,62	35,44%	4.584,76	0,01%	20.794.247,27	64,55%
15	321M	13	5.473.039,00	81.683,20	1,49%	5.554.722,20	101,49%	1.838.943,68	33,11%	34.567,10	0,62%	3.681.211,42	66,27%
15	321M	14	14.545,00	30.445,12	209,32%	44.990,12	309,32%	400,00	0,89%	11.727,32	26,07%	32.862,80	73,04%
15	321M	15	865.074,00	4.093,57	0,47%	869.167,57	100,47%	141.383,42	16,27%	0,00	0,00%	727.784,15	83,73%
15	321M	16	8.966.346,00	149.685,35	1,67%	9.116.031,35	101,67%	3.303.152,70	36,23%	91.831,22	1,01%	5.721.047,43	62,76%
15	321M	18	27.590.988,00	-24.299.700,00	-88,07%	3.291.288,00	11,93%	2.355.291,91	71,56%	0,00	0,00%	935.996,09	28,44%
15	321M		**76.353.230,00**	**-24.278.770,11**	**-31,80%**	**52.074.459,89**	**68,20%**	**19.221.887,14**	**36,91%**	**142.710,40**	**0,27%**	**32.709.862,35**	**62,81%**
15	321O	10	65.993,00	10,00	0,02%	66.003,00	100,02%	11.008,50	16,68%	0,00	0,00%	54.994,50	83,32%
15	321O	12	218.368,00	0,00	0,00%	218.368,00	100,00%	46.521,66	21,30%	0,00	0,00%	171.846,34	78,70%
15	321O	13	22.002,00	-15.280,58	-69,45%	6.721,42	30,55%	3.700,66	55,06%	0,00	0,00%	3.020,76	44,94%
15	321O	16	73.063,00	-4.430,22	-6,06%	68.632,78	93,94%	41.971,08	61,15%	0,00	0,00%	26.661,70	38,85%
15	321O		**379.426,00**	**-19.700,80**	**-5,19%**	**359.725,20**	**94,81%**	**103.201,90**	**28,69%**	**0,00**	**0,00%**	**256.523,30**	**71,31%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321P	10	82.492,00	1.900,00	2,30%	84.392,00	102,30%	13.815,65	16,37%	0,00	0,00%	70.576,35	83,63%
15	321P	12	2.725.351,00	-34.704,58	-1,27%	2.690.646,42	98,73%	1.121.828,86	41,69%	0,00	0,00%	1.568.817,56	58,31%
15	321P	13	401.393,00	-37.928,18	-9,45%	363.464,82	90,55%	112.879,25	31,06%	0,00	0,00%	250.585,57	68,94%
15	321P	16	780.697,00	-19.440,65	-2,49%	761.256,35	97,51%	315.311,75	41,42%	0,00	0,00%	445.944,60	58,58%
15	321P		**3.989.933,00**	**-90.173,41**	**-2,26%**	**3.899.759,59**	**97,74%**	**1.563.835,51**	**40,10%**	**0,00**	**0,00%**	**2.335.924,08**	**59,90%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322A	12	703.905.796,00	15.607.507,95	2,22%	719.513.303,95	102,22%	128.756.868,24	17,89%	0,00	0,00%	590.756.435,71	82,11%
15	322A	13	1.653.043,00	22.647,60	1,37%	1.675.690,60	101,37%	661.648,09	39,49%	0,00	0,00%	1.014.042,51	60,51%
15	322A	14	28.487.817,00	0,00	0,00%	28.487.817,00	100,00%	7.157.778,85	25,13%	0,00	0,00%	21.330.038,15	74,87%
15	322A	15	5.976.477,00	0,00	0,00%	5.976.477,00	100,00%	53.247,54	0,89%	0,00	0,00%	5.923.229,46	99,11%
15	322A	16	61.357.016,00	4.734.398,48	7,72%	66.091.414,48	107,72%	6.878.176,42	10,41%	0,00	0,00%	59.213.238,06	89,59%
15	322A		**801.462.641,00**	**20.364.554,03**	**2,54%**	**821.827.195,03**	**102,54%**	**143.521.467,94**	**17,46%**	**0,00**	**0,00%**	**678.305.727,09**	**82,54%**
15	322B	12	709.540.087,00	12.623.381,40	1,78%	722.163.468,40	101,78%	136.802.305,35	18,94%	0,00	0,00%	585.361.163,05	81,06%
15	322B	13	181.395,00	0,00	0,00%	181.395,00	100,00%	64.920,42	35,79%	0,00	0,00%	116.474,58	64,21%
15	322B	14	9.932.285,00	249.104,83	2,51%	10.181.389,83	102,51%	2.039.439,86	20,03%	0,00	0,00%	8.141.949,97	79,97%
15	322B	16	53.002.545,00	3.826.962,66	7,22%	56.829.507,66	107,22%	4.533.343,92	7,98%	0,00	0,00%	52.296.163,74	92,02%
15	322B		**772.656.312,00**	**16.699.448,89**	**2,16%**	**789.355.760,89**	**102,16%**	**143.440.009,55**	**18,17%**	**0,00**	**0,00%**	**645.915.751,34**	**81,83%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322C	12	1.104.655,00	155.244,18	14,05%	1.259.899,18	114,05%	492.235,13	39,07%	0,00	0,00%	767.664,05	60,93%
15	322C	13	105.063,00	0,00	0,00%	105.063,00	100,00%	30.196,16	28,74%	0,00	0,00%	74.866,84	71,26%
15	322C	16	314.634,00	38.828,30	12,34%	353.462,30	112,34%	171.031,56	48,39%	0,00	0,00%	182.430,74	51,61%
15	322C		**1.606.844,00**	**194.072,48**	**12,08%**	**1.800.916,48**	**112,08%**	**707.211,65**	**39,27%**	**0,00**	**0,00%**	**1.093.704,83**	**60,73%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	17.407,71	21,10%	0,00	0,00%	65.084,29	78,90%
15	322E	12	70.064.648,00	1.071.866,04	1,53%	71.136.514,04	101,53%	17.642.621,84	24,80%	0,00	0,00%	53.493.892,20	75,20%
15	322E	13	220.078,00	0,00	0,00%	220.078,00	100,00%	51.815,16	23,54%	0,00	0,00%	168.262,84	76,46%
15	322E	14	545.338,00	0,00	0,00%	545.338,00	100,00%	102.908,56	18,87%	0,00	0,00%	442.429,44	81,13%
15	322E	16	3.991.074,00	325.078,16	8,15%	4.316.152,16	108,15%	594.694,66	13,78%	0,00	0,00%	3.721.457,50	86,22%
15	322E		**74.903.630,00**	**1.396.944,20**	**1,86%**	**76.300.574,20**	**101,86%**	**18.409.447,93**	**24,13%**	**0,00**	**0,00%**	**57.891.126,27**	**75,87%**
15	322G	12	81.330.108,00	-2.807.475,13	-3,45%	78.522.632,87	96,55%	46.340.875,08	59,02%	0,00	0,00%	32.181.757,79	40,98%
15	322G	14	142.339,00	0,00	0,00%	142.339,00	100,00%	117.572,14	82,60%	0,00	0,00%	24.766,86	17,40%
15	322G	16	899.882,00	1.024,11	0,11%	900.906,11	100,11%	831.408,78	92,29%	0,00	0,00%	69.497,33	7,71%
15	322G		**82.372.329,00**	**-2.806.451,02**	**-3,41%**	**79.565.877,98**	**96,59%**	**47.289.856,00**	**59,43%**	**0,00**	**0,00%**	**32.276.021,98**	**40,57%**
15	322O	12	5.952.669,00	74.431,48	1,25%	6.027.100,48	101,25%	3.416.923,68	56,69%	0,00	0,00%	2.610.176,80	43,31%
15	322O	13	308.337,00	7.640,29	2,48%	315.977,29	102,48%	108.685,00	34,40%	0,00	0,00%	207.292,29	65,60%
15	322O	14	31.165,00	0,00	0,00%	31.165,00	100,00%	31.165,00	100,00%	0,00	0,00%	0,00	0,00%
15	322O	16	433.802,00	20.384,31	4,70%	454.186,31	104,70%	297.385,21	65,48%	0,00	0,00%	156.801,10	34,52%
15	322O		**6.725.973,00**	**102.456,08**	**1,52%**	**6.828.429,08**	**101,52%**	**3.854.158,89**	**56,44%**	**0,00**	**0,00%**	**2.974.270,19**	**43,56%**
15	322P	12	35.843.194,00	-518.464,89	-1,45%	35.324.729,11	98,55%	9.353.495,99	26,48%	2.221,20	0,01%	25.969.011,92	73,52%
15	322P	13	125.981.145,00	-2.649.366,41	-2,10%	123.331.778,59	97,90%	28.275.412,40	22,93%	19.863,98	0,02%	95.036.502,21	77,06%
15	322P	14	85.498,00	0,00	0,00%	85.498,00	100,00%	67.370,77	78,80%	0,00	0,00%	18.127,23	21,20%
15	322P	15	11.189.167,00	2.475.103,09	22,12%	13.664.270,09	122,12%	5.696.344,12	41,69%	0,00	0,00%	7.967.925,97	58,31%
15	322P	16	60.216.311,00	4.348.891,47	7,22%	64.565.202,47	107,22%	10.912.191,95	16,90%	0,00	0,00%	53.653.010,52	83,10%
15	322P	18	24.730.181,00	0,00	0,00%	24.730.181,00	100,00%	133.922,29	0,54%	0,00	0,00%	24.596.258,71	99,46%
15	322P		**258.045.496,00**	**3.656.163,26**	**1,42%**	**261.701.659,26**	**101,42%**	**54.438.737,52**	**20,80%**	**22.085,18**	**0,01%**	**207.240.836,56**	**79,19%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	323M	12	2.002.953,00	0,00	0,00%	2.002.953,00	100,00%	867.107,74	43,29%	48.394,92	2,42%	1.087.450,34	54,29%
15	323M	13	120.305,00	7.640,29	6,35%	127.945,29	106,35%	38.581,45	30,15%	0,00	0,00%	89.363,84	69,85%
15	323M	16	512.596,00	2.215,11	0,43%	514.811,11	100,43%	218.738,48	42,49%	16.171,83	3,14%	279.900,80	54,37%
15	323M		**2.718.346,00**	**9.855,40**	**0,36%**	**2.728.201,40**	**100,36%**	**1.138.176,47**	**41,72%**	**64.566,75**	**2,37%**	**1.525.458,18**	**55,91%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	336A	12	2.532.856,00	19.480,78	0,77%	2.552.336,78	100,77%	963.959,45	37,77%	0,00	0,00%	1.588.377,33	62,23%
15	336A	13	5.933.508,00	-113.753,55	-1,92%	5.819.754,45	98,08%	1.695.100,39	29,13%	0,00	0,00%	4.124.654,06	70,87%
15	336A	15	0,00	385,97	100,00%	385,97	0,00%	0,00	0,00%	0,00	0,00%	385,97	100,00%
15	336A	16	2.541.219,00	-4.520,28	-0,18%	2.536.698,72	99,82%	609.920,14	24,04%	0,00	0,00%	1.926.778,58	75,96%
15	336A		**11.007.583,00**	**-98.407,08**	**-0,89%**	**10.909.175,92**	**99,11%**	**3.268.979,98**	**29,97%**	**0,00**	**0,00%**	**7.640.195,94**	**70,03%**
15	466A	10	0,00	82.491,84	100,00%	82.491,84	0,00%	74.700,94	90,56%	0,00	0,00%	7.790,90	9,44%
15	466A	12	1.267.487,00	494.613,38	39,02%	1.762.100,38	139,02%	997.180,36	56,59%	0,00	0,00%	764.920,02	43,41%
15	466A	13	188.803,00	10,00	0,01%	188.813,00	100,01%	46.669,16	24,72%	0,00	0,00%	142.143,84	75,28%
15	466A	16	350.714,00	144.514,45	41,21%	495.228,45	141,21%	271.036,31	54,73%	0,00	0,00%	224.192,14	45,27%
15	466A		**1.807.004,00**	**721.629,67**	**39,94%**	**2.528.633,67**	**139,94%**	**1.389.586,77**	**54,95%**	**0,00**	**0,00%**	**1.139.046,90**	**45,05%**
15			**2.103.796.809,00**	**15.796.242,43**	**0,75%**	**2.119.593.051,43**	**100,75%**	**441.542.160,71**	**20,83%**	**230.114,23**	**0,01%**	**1.677.820.776,49**	**79,16%**
16	261O	12	1.129.109,00	-3.100,00	-0,27%	1.126.009,00	99,73%	287.350,27	25,52%	0,00	0,00%	838.658,73	74,48%
16	261O	13	285.564,00	3.100,00	1,09%	288.664,00	101,09%	65.369,90	22,65%	0,00	0,00%	223.294,10	77,35%
16	261O	16	405.576,00	0,00	0,00%	405.576,00	100,00%	123.200,91	30,38%	0,00	0,00%	282.375,09	69,62%
16	261O		**1.820.249,00**	**0,00**	**0,00%**	**1.820.249,00**	**100,00%**	**475.921,08**	**26,15%**	**0,00**	**0,00%**	**1.344.327,92**	**73,85%**
16	261P	10	148.485,00	1.470,00	0,99%	149.955,00	100,99%	24.750,78	16,51%	0,00	0,00%	125.204,22	83,49%
16	261P	12	3.209.193,00	-1.232,74	-0,04%	3.207.960,26	99,96%	868.797,07	27,08%	0,00	0,00%	2.339.163,19	72,92%
16	261P	13	841.434,00	0,00	0,00%	841.434,00	100,00%	271.195,82	32,23%	0,00	0,00%	570.238,18	67,77%
16	261P	16	1.167.827,00	341,72	0,03%	1.168.168,72	100,03%	385.276,40	32,98%	0,00	0,00%	782.892,32	67,02%
16	261P		**5.366.939,00**	**578,98**	**0,01%**	**5.367.517,98**	**100,01%**	**1.550.020,07**	**28,88%**	**0,00**	**0,00%**	**3.817.497,91**	**71,12%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	411A	12	5.907.025,00	-167,91	0,00%	5.906.857,09	100,00%	1.942.766,29	32,89%	0,00	0,00%	3.964.090,80	67,11%
16	411A	13	1.820.746,00	0,00	0,00%	1.820.746,00	100,00%	592.020,94	32,52%	0,00	0,00%	1.228.725,06	67,48%
16	411A	15	0,00	167,91	100,00%	167,91	0,00%	0,00	0,00%	0,00	0,00%	167,91	100,00%
16	411A	16	2.263.355,00	0,00	0,00%	2.263.355,00	100,00%	780.931,24	34,50%	0,00	0,00%	1.482.423,76	65,50%
16	411A		**10.073.618,00**	**0,00**	**0,00%**	**10.073.618,00**	**100,00%**	**3.329.467,27**	**33,05%**	**0,00**	**0,00%**	**6.744.150,73**	**66,95%**
16	456A	10	82.492,00	1.840,00	2,23%	84.332,00	102,23%	13.755,65	16,31%	0,00	0,00%	70.576,35	83,69%
16	456A	12	3.674.868,00	-5.111,76	-0,14%	3.669.756,24	99,86%	1.347.108,23	36,71%	15.874,80	0,43%	2.306.773,21	62,86%
16	456A	13	501.510,00	0,00	0,00%	501.510,00	100,00%	135.064,50	26,93%	0,00	0,00%	366.445,50	73,07%
16	456A	16	1.163.535,00	-1.255,29	-0,11%	1.162.279,71	99,89%	490.606,16	42,21%	0,00	0,00%	671.673,55	57,79%
16	456A		**5.422.405,00**	**-4.527,05**	**-0,08%**	**5.417.877,95**	**99,92%**	**1.986.534,54**	**36,67%**	**15.874,80**	**0,29%**	**3.415.468,61**	**63,04%**
16	456M	10	254.521,00	59.233,40	23,27%	313.754,40	123,27%	68.695,62	21,89%	0,00	0,00%	245.058,78	78,11%
16	456M	11	176.451,00	1.610,00	0,91%	178.061,00	100,91%	33.768,44	18,96%	0,00	0,00%	144.292,56	81,04%
16	456M	12	6.341.928,00	-375.625,38	-5,92%	5.966.302,62	94,08%	1.388.513,18	23,27%	0,00	0,00%	4.577.789,44	76,73%
16	456M	13	2.238.003,00	9.619,52	0,43%	2.247.622,52	100,43%	707.037,21	31,46%	10.681,06	0,48%	1.529.904,25	68,07%
16	456M	14	22.243,00	6.235,00	28,03%	28.478,00	128,03%	0,00	0,00%	6.001,18	21,07%	22.476,82	78,93%
16	456M	15	110.523,00	0,00	0,00%	110.523,00	100,00%	49.717,37	44,98%	0,00	0,00%	60.805,63	55,02%
16	456M	16	3.074.982,00	377.160,23	12,27%	3.452.142,23	112,27%	810.527,17	23,48%	9.830,46	0,28%	2.631.784,60	76,24%
16	456M	18	688.221,00	0,00	0,00%	688.221,00	100,00%	114.694,96	16,67%	0,00	0,00%	573.526,04	83,33%
16	456M		**12.906.872,00**	**78.232,77**	**0,61%**	**12.985.104,77**	**100,61%**	**3.172.953,95**	**24,44%**	**26.512,70**	**0,20%**	**9.785.638,12**	**75,36%**
16	456N	12	6.882.363,00	-51.000,00	-0,74%	6.831.363,00	99,26%	2.462.387,47	36,05%	0,00	0,00%	4.368.975,53	63,95%
16	456N	13	539.887,00	51.000,00	9,45%	590.887,00	109,45%	135.833,71	22,99%	0,00	0,00%	455.053,29	77,01%
16	456N	16	2.050.151,00	0,00	0,00%	2.050.151,00	100,00%	715.927,40	34,92%	0,00	0,00%	1.334.223,60	65,08%
16	456N		**9.472.401,00**	**0,00**	**0,00%**	**9.472.401,00**	**100,00%**	**3.314.148,58**	**34,99%**	**0,00**	**0,00%**	**6.158.252,42**	**65,01%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	467A	12	2.906.032,00	-8.483,55	-0,29%	2.897.548,45	99,71%	696.149,02	24,03%	0,00	0,00%	2.201.399,43	75,97%
16	467A	13	4.375.570,00	-83.993,33	-1,92%	4.291.576,67	98,08%	1.298.637,40	30,26%	0,00	0,00%	2.992.939,27	69,74%
16	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.893,70	16,67%	0,00	0,00%	9.469,30	83,33%
16	467A	16	2.536.982,00	65.088,32	2,57%	2.602.070,32	102,57%	673.986,51	25,90%	0,00	0,00%	1.928.083,81	74,10%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	467A	18	148.139,00	0,00	0,00%	148.139,00	100,00%	19.078,16	12,88%	0,00	0,00%	129.060,84	87,12%
16	467A		**10.060.578,00**	**-27.388,56**	**-0,27%**	**10.033.189,44**	**99,73%**	**2.703.493,59**	**26,95%**	**0,00**	**0,00%**	**7.329.695,85**	**73,05%**
16	942N	10	82.492,00	1.840,00	2,23%	84.332,00	102,23%	13.755,65	16,31%	0,00	0,00%	70.576,35	83,69%
16	942N	12	2.877.696,00	0,00	0,00%	2.877.696,00	100,00%	804.496,98	27,96%	0,00	0,00%	2.073.199,02	72,04%
16	942N	13	450.369,00	-3.466,68	-0,77%	446.902,32	99,23%	169.118,06	37,84%	0,00	0,00%	277.784,26	62,16%
16	942N	16	953.400,00	-1.002,24	-0,11%	952.397,76	99,89%	315.928,16	33,17%	0,00	0,00%	636.469,60	66,83%
16	942N		**4.363.957,00**	**-2.628,92**	**-0,06%**	**4.361.328,08**	**99,94%**	**1.303.298,85**	**29,88%**	**0,00**	**0,00%**	**3.058.029,23**	**70,12%**
16			**59.487.019,00**	**44.267,22**	**0,07%**	**59.531.286,22**	**100,07%**	**17.835.837,93**	**29,96%**	**42.387,50**	**0,07%**	**41.653.060,79**	**69,97%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	56.320,85	16,61%	0,00	0,00%	282.789,15	83,39%
17	311M	11	166.575,00	0,00	0,00%	166.575,00	100,00%	30.311,38	18,20%	0,00	0,00%	136.263,62	81,80%
17	311M	12	9.460.449,00	-4.881,88	-0,05%	9.455.567,12	99,95%	4.309.683,32	45,58%	5.420,20	0,06%	5.140.463,60	54,36%
17	311M	13	2.548.842,00	-7.640,29	-0,30%	2.541.201,71	99,70%	929.507,26	36,58%	12.866,22	0,51%	1.598.828,23	62,92%
17	311M	14	11.127,00	0,00	0,00%	11.127,00	100,00%	402,74	3,62%	3.765,73	33,84%	6.958,53	62,54%
17	311M	15	219.653,00	0,00	0,00%	219.653,00	100,00%	76.807,35	34,97%	0,00	0,00%	142.845,65	65,03%
17	311M	16	4.364.142,00	505.285,68	11,58%	4.869.427,68	111,58%	2.358.666,88	48,44%	52.222,66	1,07%	2.458.538,14	50,49%
17	311M	18	742.417,00	6.927,57	0,93%	749.344,57	100,93%	6.386,12	0,85%	0,00	0,00%	742.958,45	99,15%
17	311M		**17.852.315,00**	**499.691,08**	**2,80%**	**18.352.006,08**	**102,80%**	**7.768.085,90**	**42,33%**	**74.274,81**	**0,40%**	**10.509.645,37**	**57,27%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
17	311N	12	14.705.930,00	88.806,08	0,60%	14.794.736,08	100,60%	5.279.592,34	35,69%	2.985,72	0,02%	9.512.158,02	64,29%
17	311N	13	743.603,00	-17.720,86	-2,38%	725.882,14	97,62%	246.734,20	33,99%	0,00	0,00%	479.147,94	66,01%
17	311N	16	4.206.652,00	16.031,40	0,38%	4.222.683,40	100,38%	1.445.896,90	34,24%	0,00	0,00%	2.776.786,50	65,76%
17	311N		**19.738.677,00**	**87.116,62**	**0,44%**	**19.825.793,62**	**100,44%**	**6.985.972,24**	**35,24%**	**2.985,72**	**0,02%**	**12.836.835,66**	**64,75%**
17	311P	10	332.064,00	-332.064,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	14.247.897,00	-14.247.897,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	4.769.243,00	-4.769.243,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	247.508,00	-247.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	96.837,00	-96.837,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.956.052,00	-5.956.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	301.782,00	-301.782,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	6.998,00	-6.998,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**25.958.381,00**	**-25.958.381,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	8.437.660,00	-8.437.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	181.657.970,00	-181.657.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.644.817,00	-10.644.817,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	278.381.532,00	-278.381.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	488.619.652,00	-488.619.652,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	47.783.214,00	-47.783.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.277.863.770,00	-1.277.863.770,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.293.388.615,00**	**-2.293.388.615,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	2.035.253,00	-2.035.253,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	902.820,00	-902.820,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.540.889,00	-2.540.889,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	124.971.860,00	-124.971.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	126.849.929,00	-126.849.929,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	22.900.969,00	-22.900.969,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	384.512.348,00	-384.512.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**664.714.068,00**	**-664.714.068,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	11.726.455,00	-11.726.455,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	16	5.002.253,00	-5.002.253,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312C	19	6.590.591,00	-6.590.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**23.319.299,00**	**-23.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	11.915,65	14,44%	0,00	0,00%	70.576,35	85,56%
17	312D	12	3.119.468,00	-52.864,11	-1,69%	3.066.603,89	98,31%	1.402.869,91	45,75%	74,07	0,00%	1.663.659,91	54,25%
17	312D	13	470.890,00	0,00	0,00%	470.890,00	100,00%	153.416,21	32,58%	4.552,50	0,97%	312.921,29	66,45%
17	312D	16	2.475.899,00	-577.947,75	-23,34%	1.897.951,25	76,66%	1.053.742,27	55,52%	0,00	0,00%	844.208,98	44,48%
17	312D		**6.148.749,00**	**-630.811,86**	**-10,26%**	**5.517.937,14**	**89,74%**	**2.621.944,04**	**47,52%**	**4.626,57**	**0,08%**	**2.891.366,53**	**52,40%**
17	312F	14	154.757.793,00	-154.757.793,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	46.889.903,00	-46.889.903,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	18	854.115,00	-854.115,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	6.299,00	-6.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**202.508.110,00**	**-202.508.110,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	12	1.932.870,00	-104.563,33	-5,41%	1.828.306,67	94,59%	802.717,14	43,90%	0,00	0,00%	1.025.589,53	56,10%
17	313A	13	1.383.173,00	60.017,33	4,34%	1.443.190,33	104,34%	564.586,92	39,12%	595,19	0,04%	878.008,22	60,84%
17	313A	16	979.004,00	-8.548,06	-0,87%	970.455,94	99,13%	352.892,22	36,36%	0,00	0,00%	617.563,72	63,64%
17	313A		**4.295.047,00**	**-53.094,06**	**-1,24%**	**4.241.952,94**	**98,76%**	**1.720.196,28**	**40,55%**	**595,19**	**0,01%**	**2.521.161,47**	**59,43%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	10.866,02	13,17%	0,00	0,00%	71.625,98	86,83%
17	313B	12	17.152.334,00	-7.463,22	-0,04%	17.144.870,78	99,96%	6.221.529,98	36,29%	3.412,03	0,02%	10.919.928,77	63,69%
17	313B	13	3.206.767,00	11.088,37	0,35%	3.217.855,37	100,35%	1.171.748,87	36,41%	9.756,69	0,30%	2.036.349,81	63,28%
17	313B	14	223.337,00	0,00	0,00%	223.337,00	100,00%	2.412,77	1,08%	0,00	0,00%	220.924,23	98,92%
17	313B	16	5.849.661,00	1.035,91	0,02%	5.850.696,91	100,02%	1.823.631,63	31,17%	0,00	0,00%	4.027.065,28	68,83%
17	313B		**26.514.591,00**	**4.661,06**	**0,02%**	**26.519.252,06**	**100,02%**	**9.230.189,27**	**34,81%**	**13.168,72**	**0,05%**	**17.275.894,07**	**65,14%**
17	313C	12	2.944.548,00	-2.944.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	310.257,00	-310.257,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	546.964,00	-546.964,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	13.614.614,00	-13.614.614,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	19.413.270,00	-19.413.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	618.599,00	-618.599,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	53.647.576,00	-53.647.576,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**91.095.828,00**	**-91.095.828,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.375.533.680,00**	**-3.301.076.738,16**	**-97,79%**	**74.456.941,84**	**2,21%**	**28.326.387,73**	**38,04%**	**95.651,01**	**0,13%**	**46.034.903,10**	**61,83%**
19	231B	12	312.847,00	0,00	0,00%	312.847,00	100,00%	87.351,79	27,92%	0,00	0,00%	225.495,21	72,08%
19	231B	13	4.230.151,00	0,00	0,00%	4.230.151,00	100,00%	1.457.595,58	34,46%	0,00	0,00%	2.772.555,42	65,54%
19	231B	16	1.330.802,00	0,00	0,00%	1.330.802,00	100,00%	235.821,48	17,72%	0,00	0,00%	1.094.980,52	82,28%
19	231B		**5.873.800,00**	**0,00**	**0,00%**	**5.873.800,00**	**100,00%**	**1.780.768,85**	**30,32%**	**0,00**	**0,00%**	**4.093.031,15**	**69,68%**
19	231C	12	1.359.833,00	18.609,98	1,37%	1.378.442,98	101,37%	358.211,63	25,99%	0,00	0,00%	1.020.231,35	74,01%
19	231C	13	7.343.677,00	-278.290,29	-3,79%	7.065.386,71	96,21%	1.768.937,45	25,04%	0,00	0,00%	5.296.449,26	74,96%
19	231C	14	0,00	17.111,54	100,00%	17.111,54	0,00%	3.776,04	22,07%	0,00	0,00%	13.335,50	77,93%
19	231C	16	2.245.295,00	502.998,44	22,40%	2.748.293,44	122,40%	465.253,44	16,93%	0,00	0,00%	2.283.040,00	83,07%
19	231C		**10.948.805,00**	**260.429,67**	**2,38%**	**11.209.234,67**	**102,38%**	**2.596.178,56**	**23,16%**	**0,00**	**0,00%**	**8.613.056,11**	**76,84%**
19	231D	12	1.215.796,00	-126.193,03	-10,38%	1.089.602,97	89,62%	289.015,04	26,52%	0,00	0,00%	800.587,93	73,48%
19	231D	13	792.522,00	-3.737,82	-0,47%	788.784,18	99,53%	214.044,89	27,14%	0,00	0,00%	574.739,29	72,86%
19	231D	16	503.901,00	25.551,49	5,07%	529.452,49	105,07%	88.262,75	16,67%	0,00	0,00%	441.189,74	83,33%
19	231D		**2.512.219,00**	**-104.379,36**	**-4,15%**	**2.407.839,64**	**95,85%**	**591.322,68**	**24,56%**	**0,00**	**0,00%**	**1.816.516,96**	**75,44%**
19	231E	13	681.059,00	0,00	0,00%	681.059,00	100,00%	173.652,63	25,50%	0,00	0,00%	507.406,37	74,50%
19	231E	16	202.894,00	0,00	0,00%	202.894,00	100,00%	8.802,69	4,34%	0,00	0,00%	194.091,31	95,66%
19	231E		**883.953,00**	**0,00**	**0,00%**	**883.953,00**	**100,00%**	**182.455,32**	**20,64%**	**0,00**	**0,00%**	**701.497,68**	**79,36%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	231F	12	1.628.970,00	-200.854,52	-12,33%	1.428.115,48	87,67%	389.268,56	27,26%	0,00	0,00%	1.038.846,92	72,74%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231F	13	805.988,00	-23.776,02	-2,95%	782.211,98	97,05%	208.694,91	26,68%	0,00	0,00%	573.517,07	73,32%
19	231F	16	552.256,00	-9.619,69	-1,74%	542.636,31	98,26%	36.388,37	6,71%	0,00	0,00%	506.247,94	93,29%
19	231F		**3.069.706,00**	**-234.250,23**	**-7,63%**	**2.835.455,77**	**92,37%**	**648.100,64**	**22,86%**	**0,00**	**0,00%**	**2.187.355,13**	**77,14%**
19	231G	12	497.608,00	35.050,81	7,04%	532.658,81	107,04%	169.799,63	31,88%	0,00	0,00%	362.859,18	68,12%
19	231G	13	29.951.670,00	277.368,40	0,93%	30.229.038,40	100,93%	7.813.682,68	25,85%	0,00	0,00%	22.415.355,72	74,15%
19	231G	16	9.096.587,00	91.973,20	1,01%	9.188.560,20	101,01%	794.119,79	8,64%	0,00	0,00%	8.394.440,41	91,36%
19	231G		**39.545.865,00**	**404.392,41**	**1,02%**	**39.950.257,41**	**101,02%**	**8.777.602,10**	**21,97%**	**0,00**	**0,00%**	**31.172.655,31**	**78,03%**
19	231H	12	2.372.147,00	8.087,98	0,34%	2.380.234,98	100,34%	1.081.173,42	45,42%	0,00	0,00%	1.299.061,56	54,58%
19	231H	13	101.173.715,00	1.673.351,13	1,65%	102.847.066,13	101,65%	27.110.050,35	26,36%	0,00	0,00%	75.737.015,78	73,64%
19	231H	16	30.151.630,00	3.240.233,58	10,75%	33.391.863,58	110,75%	3.690.317,90	11,05%	0,00	0,00%	29.701.545,68	88,95%
19	231H		**133.697.492,00**	**4.921.672,69**	**3,68%**	**138.619.164,69**	**103,68%**	**31.881.541,67**	**23,00%**	**0,00**	**0,00%**	**106.737.623,02**	**77,00%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	17.407,72	21,10%	0,00	0,00%	65.084,28	78,90%
19	231I	12	4.322.094,00	429.437,14	9,94%	4.751.531,14	109,94%	1.747.868,44	36,79%	0,00	0,00%	3.003.662,70	63,21%
19	231I	13	1.853.107,00	525.249,60	28,34%	2.378.356,60	128,34%	951.832,27	40,02%	0,00	0,00%	1.426.524,33	59,98%
19	231I	16	1.420.604,00	296.437,78	20,87%	1.717.041,78	120,87%	196.561,31	11,45%	0,00	0,00%	1.520.480,47	88,55%
19	231I		**7.678.297,00**	**1.251.124,52**	**16,29%**	**8.929.421,52**	**116,29%**	**2.913.669,74**	**32,63%**	**0,00**	**0,00%**	**6.015.751,78**	**67,37%**
19	231J	12	427.739,00	-17.008,16	-3,98%	410.730,84	96,02%	132.496,96	32,26%	0,00	0,00%	278.233,88	67,74%
19	231J	13	30.935.612,00	39.402,45	0,13%	30.975.014,45	100,13%	8.375.720,47	27,04%	0,00	0,00%	22.599.293,98	72,96%
19	231J	16	9.317.768,00	7.065,01	0,08%	9.324.833,01	100,08%	641.732,20	6,88%	0,00	0,00%	8.683.100,81	93,12%
19	231J		**40.681.119,00**	**29.459,30**	**0,07%**	**40.710.578,30**	**100,07%**	**9.149.949,63**	**22,48%**	**0,00**	**0,00%**	**31.560.628,67**	**77,52%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	232B	12	1.545.461,00	21.112,71	1,37%	1.566.573,71	101,37%	544.022,39	34,73%	0,00	0,00%	1.022.551,32	65,27%
19	232B	13	765.132,00	-22.176,74	-2,90%	742.955,26	97,10%	234.528,20	31,57%	0,00	0,00%	508.427,06	68,43%
19	232B	16	638.009,00	-1.135,05	-0,18%	636.873,95	99,82%	205.782,55	32,31%	0,00	0,00%	431.091,40	67,69%
19	232B		**3.031.094,00**	**-2.199,08**	**-0,07%**	**3.028.894,92**	**99,93%**	**998.081,94**	**32,95%**	**0,00**	**0,00%**	**2.030.812,98**	**67,05%**
19	232C	12	1.305.273,00	2.777,14	0,21%	1.308.050,14	100,21%	371.377,87	28,39%	0,00	0,00%	936.672,27	71,61%
19	232C	13	414.539,00	0,00	0,00%	414.539,00	100,00%	105.720,49	25,50%	0,00	0,00%	308.818,51	74,50%
19	232C	16	621.321,00	664,97	0,11%	621.985,97	100,11%	240.345,78	38,64%	0,00	0,00%	381.640,19	61,36%
19	232C		**2.341.133,00**	**3.442,11**	**0,15%**	**2.344.575,11**	**100,15%**	**717.444,14**	**30,60%**	**0,00**	**0,00%**	**1.627.130,97**	**69,40%**
19	232D	12	643.691,00	0,00	0,00%	643.691,00	100,00%	217.439,91	33,78%	0,00	0,00%	426.251,09	66,22%
19	232D	13	45.744,00	0,00	0,00%	45.744,00	100,00%	9.729,69	21,27%	0,00	0,00%	36.014,31	78,73%
19	232D	16	111.176,00	23.000,00	20,69%	134.176,00	120,69%	22.642,69	16,88%	0,00	0,00%	111.533,31	83,12%
19	232D		**800.611,00**	**23.000,00**	**2,87%**	**823.611,00**	**102,87%**	**249.812,29**	**30,33%**	**0,00**	**0,00%**	**573.798,71**	**69,67%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	232E	12	3.320.329,00	-308.957,25	-9,31%	3.011.371,75	90,69%	751.809,19	24,97%	0,00	0,00%	2.259.562,56	75,03%
19	232E	13	525.352,00	0,00	0,00%	525.352,00	100,00%	164.786,99	31,37%	0,00	0,00%	360.565,01	68,63%
19	232E	16	561.997,00	640.074,89	113,89%	1.202.071,89	213,89%	232.661,39	19,36%	0,00	0,00%	969.410,50	80,64%
19	232E		**4.490.170,00**	**331.117,64**	**7,37%**	**4.821.287,64**	**107,37%**	**1.163.006,37**	**24,12%**	**0,00**	**0,00%**	**3.658.281,27**	**75,88%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	232F	12	3.243.395,00	-164.458,63	-5,07%	3.078.936,37	94,93%	791.681,56	25,71%	0,00	0,00%	2.287.254,81	74,29%
19	232F	13	3.448.498,00	-121.114,11	-3,51%	3.327.383,89	96,49%	849.121,24	25,52%	0,00	0,00%	2.478.262,65	74,48%
19	232F	16	1.695.980,00	32.566,45	1,92%	1.728.546,45	101,92%	168.728,53	9,76%	0,00	0,00%	1.559.817,92	90,24%
19	232F		**8.470.365,00**	**-253.006,29**	**-2,99%**	**8.217.358,71**	**97,01%**	**1.823.280,13**	**22,19%**	**0,00**	**0,00%**	**6.394.078,58**	**77,81%**
19	239M	10	254.521,00	1.834,00	0,72%	256.355,00	100,72%	42.420,75	16,55%	0,00	0,00%	213.934,25	83,45%
19	239M	11	144.271,00	0,00	0,00%	144.271,00	100,00%	29.634,29	20,54%	0,00	0,00%	114.636,71	79,46%
19	239M	12	8.999.359,00	-518.374,83	-5,76%	8.480.984,17	94,24%	1.710.796,78	20,17%	371.598,60	4,38%	6.398.588,79	75,45%
19	239M	13	3.089.147,00	37.062,95	1,20%	3.126.209,95	101,20%	821.071,78	26,26%	151.122,86	4,83%	2.154.015,31	68,90%
19	239M	14	14.545,00	-13.220,86	-90,90%	1.324,14	9,10%	0,00	0,00%	0,00	0,00%	1.324,14	100,00%
19	239M	15	89.126,00	986,73	1,11%	90.112,73	101,11%	15.602,42	17,31%	0,00	0,00%	74.510,31	82,69%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	16	3.474.736,00	681.131,33	19,60%	4.155.867,33	119,60%	497.777,86	11,98%	88.119,72	2,12%	3.569.969,75	85,90%
19	239M	18	2.777.695,00	-1.465.978,78	-52,78%	1.311.716,22	47,22%	577.806,61	44,05%	0,00	0,00%	733.909,61	55,95%
19	239M		**18.843.400,00**	**-1.276.559,46**	**-6,77%**	**17.566.840,54**	**93,23%**	**3.695.110,49**	**21,03%**	**610.841,18**	**3,48%**	**13.260.888,87**	**75,49%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	239N	12	4.594.654,00	56.134,61	1,22%	4.650.788,61	101,22%	1.855.182,98	39,89%	6.789,28	0,15%	2.788.816,35	59,96%
19	239N	13	14.459.969,00	1.690.874,71	11,69%	16.150.843,71	111,69%	1.616.745,05	10,01%	1.815.054,29	11,24%	12.719.044,37	78,75%
19	239N	15	11.363,00	85.051,05	748,49%	96.414,05	848,49%	25.103,81	26,04%	0,00	0,00%	71.310,24	73,96%
19	239N	16	12.948.854,00	1.174.213,63	9,07%	14.123.067,63	109,07%	3.878.083,53	27,46%	1.033.057,85	7,31%	9.211.926,25	65,23%
19	239N	18	3.397.756,00	1.199.600,96	35,31%	4.597.356,96	135,31%	1.234.622,23	26,86%	0,00	0,00%	3.362.734,73	73,14%
19	239N		**35.495.088,00**	**4.205.874,96**	**11,85%**	**39.700.962,96**	**111,85%**	**8.623.486,40**	**21,72%**	**2.854.901,42**	**7,19%**	**28.222.575,14**	**71,09%**
19			**318.363.117,00**	**9.560.118,88**	**3,00%**	**327.923.235,88**	**103,00%**	**75.791.810,95**	**23,11%**	**3.465.742,60**	**1,06%**	**248.665.682,33**	**75,83%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	11.915,65	14,44%	0,00	0,00%	70.576,35	85,56%
20	241A	12	6.507.959,00	-195.828,13	-3,01%	6.312.130,87	96,99%	2.691.922,92	42,65%	0,00	0,00%	3.620.207,95	57,35%
20	241A	13	5.255.209,00	118.799,93	2,26%	5.374.008,93	102,26%	1.652.412,34	30,75%	0,00	0,00%	3.721.596,59	69,25%
20	241A	15	459,00	73,06	15,92%	532,06	115,92%	459,00	86,27%	0,00	0,00%	73,06	13,73%
20	241A	16	2.996.533,00	32.923,18	1,10%	3.029.456,18	101,10%	713.499,53	23,55%	0,00	0,00%	2.315.956,65	76,45%
20	241A		**14.842.652,00**	**-44.031,96**	**-0,30%**	**14.798.620,04**	**99,70%**	**5.070.209,44**	**34,26%**	**0,00**	**0,00%**	**9.728.410,60**	**65,74%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
20	241M	12	24.282.660,00	1.376.896,79	5,67%	25.659.556,79	105,67%	7.203.367,83	28,07%	1.947.040,05	7,59%	16.509.148,91	64,34%
20	241M	13	10.830.597,00	-178.648,44	-1,65%	10.651.948,56	98,35%	3.417.763,22	32,09%	0,00	0,00%	7.234.185,34	67,91%
20	241M	15	0,00	376.866,10	100,00%	376.866,10	0,00%	213.204,32	56,57%	0,00	0,00%	163.661,78	43,43%
20	241M	16	9.170.792,00	606.068,54	6,61%	9.776.860,54	106,61%	2.257.401,32	23,09%	0,00	0,00%	7.519.459,22	76,91%
20	241M		**44.366.541,00**	**2.181.182,99**	**4,92%**	**46.547.723,99**	**104,92%**	**13.105.485,49**	**28,15%**	**1.947.040,05**	**4,18%**	**31.495.198,45**	**67,66%**
20	241N	12	1.657.441,00	-7.520,24	-0,45%	1.649.920,76	99,55%	423.407,10	25,66%	122.626,87	7,43%	1.103.886,79	66,91%
20	241N	13	788.798,00	-5.687,57	-0,72%	783.110,43	99,28%	237.980,04	30,39%	0,00	0,00%	545.130,39	69,61%
20	241N	16	598.165,00	1.179,46	0,20%	599.344,46	100,20%	73.690,39	12,30%	0,00	0,00%	525.654,07	87,70%
20	241N		**3.044.404,00**	**-12.028,35**	**-0,40%**	**3.032.375,65**	**99,60%**	**735.077,53**	**24,24%**	**122.626,87**	**4,04%**	**2.174.671,25**	**71,72%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
20	494M	12	9.563.520,00	-112.899,03	-1,18%	9.450.620,97	98,82%	4.297.301,07	45,47%	0,00	0,00%	5.153.319,90	54,53%
20	494M	13	715.217,00	-1.771,60	-0,25%	713.445,40	99,75%	186.207,39	26,10%	0,00	0,00%	527.238,01	73,90%
20	494M	15	50.902,00	619,17	1,22%	51.521,17	101,22%	50.902,00	98,80%	0,00	0,00%	619,17	1,20%
20	494M	16	2.596.790,00	52.016,51	2,00%	2.648.806,51	102,00%	873.943,61	32,99%	14.654,41	0,55%	1.760.208,49	66,45%
20	494M	18	94.842,00	0,00	0,00%	94.842,00	100,00%	24.185,02	25,50%	0,00	0,00%	70.656,98	74,50%
20	494M		**13.103.763,00**	**-62.034,95**	**-0,47%**	**13.041.728,05**	**99,53%**	**5.446.287,89**	**41,76%**	**14.654,41**	**0,11%**	**7.580.785,75**	**58,13%**
20	923M	12	3.433.895,00	381.515,96	11,11%	3.815.410,96	111,11%	832.988,39	21,83%	335.455,75	8,79%	2.646.966,82	69,38%
20	923M	13	2.144.250,00	11.917,59	0,56%	2.156.167,59	100,56%	579.301,20	26,87%	19.613,37	0,91%	1.557.253,02	72,22%
20	923M	14	24.651,00	1.676,71	6,80%	26.327,71	106,80%	0,00	0,00%	5.547,57	21,07%	20.780,14	78,93%
20	923M	15	34.089,00	0,00	0,00%	34.089,00	100,00%	5.428,59	15,92%	0,00	0,00%	28.660,41	84,08%
20	923M	16	2.477.110,00	731.232,18	29,52%	3.208.342,18	129,52%	400.127,19	12,47%	143.538,64	4,47%	2.664.676,35	83,05%
20	923M	18	3.555.074,00	-2.744.595,00	-77,20%	810.479,00	22,80%	59.370,03	7,33%	0,00	0,00%	751.108,97	92,67%
20	923M		**11.669.069,00**	**-1.618.252,56**	**-13,87%**	**10.050.816,44**	**86,13%**	**1.877.215,40**	**18,68%**	**504.155,33**	**5,02%**	**7.669.445,71**	**76,31%**
20			**87.026.429,00**	**444.835,17**	**0,51%**	**87.471.264,17**	**100,51%**	**26.234.275,75**	**29,99%**	**2.588.476,66**	**2,96%**	**58.648.511,76**	**67,05%**
26	929N	12	0,00	65.790,93	100,00%	65.790,93	0,00%	12.983,48	19,73%	0,00	0,00%	52.807,45	80,27%
26	929N	16	261.355,00	1.816.597,88	695,07%	2.077.952,88	795,07%	2.046.348,61	98,48%	0,00	0,00%	31.604,27	1,52%
26	929N	18	38.851.232,00	-8.185.573,92	-21,07%	30.665.658,08	78,93%	30.665.658,08	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**39.112.587,00**	**-6.303.185,11**	**-16,12%**	**32.809.401,89**	**83,88%**	**32.724.990,17**	**99,74%**	**0,00**	**0,00%**	**84.411,72**	**0,26%**
26			**39.112.587,00**	**-6.303.185,11**	**-16,12%**	**32.809.401,89**	**83,88%**	**32.724.990,17**	**99,74%**	**0,00**	**0,00%**	**84.411,72**	**0,26%**
Total			**6.657.243.047,00**	**-3.276.845.756,80**	**-49,22%**	**3.380.397.290,20**	**50,78%**	**787.213.761,68**	**23,29%**	**7.413.703,03**	**0,22%**	**2.585.769.825,49**	**76,49%**