INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	02001	20	162.873,28	1,66%	-162.873,28	-1,66%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02		**20**	**162.873,28**	**1,66%**	**-162.873,28**	**-1,66%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	03001	12	56.057,16	4,34%	-22.687,47	-1,76%	1.292.258,00	33.369,69	2,58%	1.325.627,69	102,58%
03		**12**	**56.057,16**	**4,34%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**33.369,69**	**2,58%**	**1.325.627,69**	**102,58%**
04	04001	45	3.701.777,84	31,48%	-1.104.764,10	-9,40%	11.757.824,00	2.597.013,74	22,09%	14.354.837,74	122,09%
04	04010	66	3.957.241,34	7,92%	-3.232.712,90	-6,47%	49.992.679,00	724.528,44	1,45%	50.717.207,44	101,45%
04	04011	88	1.708.177,09	3,62%	-2.195.652,30	-4,65%	47.235.226,00	-487.475,21	-1,03%	46.747.750,79	98,97%
04	04012	29	1.167.832,46	5,76%	-1.108.107,34	-5,47%	20.257.566,00	59.725,12	0,29%	20.317.291,12	100,29%
04	04013	15	180.161,60	5,02%	-181.830,60	-5,06%	3.592.273,00	-1.669,00	-0,05%	3.590.604,00	99,95%
04		**243**	**10.715.190,33**	**8,07%**	**-7.823.067,24**	**-5,89%**	**132.835.568,00**	**2.892.123,09**	**2,18%**	**135.727.691,09**	**102,18%**
11	11001	60	2.916.314,16	8,28%	-3.774.457,65	-10,72%	35.223.194,00	-858.143,49	-2,44%	34.365.050,51	97,56%
11	11010	43	4.389.619,92	4,46%	-1.878.511,12	-1,91%	98.494.992,00	2.511.108,80	2,55%	101.006.100,80	102,55%
11	11011	60	11.129.578,78	8,26%	-8.633.582,07	-6,41%	134.790.338,00	2.495.996,71	1,85%	137.286.334,71	101,85%
11	11012	92	19.920.566,98	4,85%	-13.963.414,99	-3,40%	410.762.131,00	5.957.151,99	1,45%	416.719.282,99	101,45%
11	11013	27	442.465,39	3,37%	-896.289,18	-6,82%	13.132.689,00	-453.823,79	-3,46%	12.678.865,21	96,54%
11	11014	14	514.149,49	7,19%	-531.361,64	-7,43%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	11015	11	568.955,64	7,71%	-628.000,00	-8,51%	7.383.084,00	-59.044,36	-0,80%	7.324.039,64	99,20%
11	11016	16	120.659,48	3,62%	-157.361,64	-4,72%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	11018	24	68.341,52	1,79%	-293.421,88	-7,69%	3.814.624,00	-225.080,36	-5,90%	3.589.543,64	94,10%
11	11019	15	22.925,58	1,71%	-97.862,73	-7,28%	1.344.491,00	-74.937,15	-5,57%	1.269.553,85	94,43%
11	11104	53	1.567.058,80	4,16%	-715.078,74	-1,90%	37.695.646,00	851.980,06	2,26%	38.547.626,06	102,26%
11	11120	14	359.417,77	2,53%	-366.554,38	-2,58%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	11205	12	172.017,77	2,67%	-176.445,18	-2,74%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11		**441**	**42.192.071,28**	**5,45%**	**-32.112.341,20**	**-4,15%**	**773.750.999,00**	**10.079.730,08**	**1,30%**	**783.830.729,08**	**101,30%**
12	12001	49	16.900.797,58	8,64%	-1.802.004,34	-0,92%	195.573.372,00	15.098.793,24	7,72%	210.672.165,24	107,72%
12	12010	33	1.546.345,84	5,20%	-1.551.701,50	-5,22%	29.722.211,00	-5.355,66	-0,02%	29.716.855,34	99,98%
12	12011	17	1.229.120,21	9,55%	-494.368,47	-3,84%	12.864.425,00	734.751,74	5,71%	13.599.176,74	105,71%
12	12013	37	689.958,10	6,90%	-751.078,70	-7,51%	10.004.861,00	-61.120,60	-0,61%	9.943.740,40	99,39%
12	12015	46	193.273,52	2,14%	-298.507,36	-3,31%	9.027.475,00	-105.233,84	-1,17%	8.922.241,16	98,83%
12	12016	23	1.043.878,15	2,93%	-1.408.547,63	-3,95%	35.633.054,00	-364.669,48	-1,02%	35.268.384,52	98,98%
12	12017	50	6.280.914,78	33,00%	-622.953,02	-3,27%	19.034.480,00	5.657.961,76	29,72%	24.692.441,76	129,72%
12	12018	10	515.970,11	2,72%	-166.768,40	-0,88%	18.946.763,00	349.201,71	1,84%	19.295.964,71	101,84%
12	12019	18	96.433,74	7,27%	-59.954,00	-4,52%	1.325.747,00	36.479,74	2,75%	1.362.226,74	102,75%
12		**283**	**28.496.692,03**	**8,58%**	**-7.155.883,42**	**-2,15%**	**332.132.388,00**	**21.340.808,61**	**6,43%**	**353.473.196,61**	**106,43%**
14	14001	66	456.842.270,60	1.261,18%	-986.973,08	-2,72%	36.223.432,00	455.855.297,52	1.258,45%	492.078.729,52	1.358,45%
14	14010	24	468.753,81	9,61%	-484.850,34	-9,94%	4.877.136,00	-16.096,53	-0,33%	4.861.039,47	99,67%
14	14012	56	99.953.172,24	52,32%	-4.506.083,10	-2,36%	191.046.623,00	95.447.089,14	49,96%	286.493.712,14	149,96%
14	14014	38	25.078.691,93	43,53%	-2.235.932,31	-3,88%	57.612.231,00	22.842.759,62	39,65%	80.454.990,62	139,65%
14	14202	65	2.749.501,90	1,02%	-3.200.561,52	-1,19%	268.836.416,00	-451.059,62	-0,17%	268.385.356,38	99,83%
14	14203	31	5.590.675,55	0,45%	-5.184.407,36	-0,42%	1.232.008.534,00	406.268,19	0,03%	1.232.414.802,19	100,03%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14		**280**	**590.683.066,03**	**32,99%**	**-16.598.807,71**	**-0,93%**	**1.790.604.372,00**	**574.084.258,32**	**32,06%**	**2.364.688.630,32**	**132,06%**
15	15001	68	577.236,24	1,81%	-2.539.545,51	-7,97%	31.862.444,00	-1.962.309,27	-6,16%	29.900.134,73	93,84%
15	15002	10	49.471,98	0,13%	-24.300.000,00	-65,13%	37.312.561,00	-24.250.528,02	-64,99%	13.062.032,98	35,01%
15	15010	16	1.227.213,22	0,82%	-2.068.000,00	-1,38%	149.702.179,00	-840.786,78	-0,56%	148.861.392,22	99,44%
15	15011	9	1.288.545,07	4,82%	-297.545,07	-1,11%	26.740.602,00	991.000,00	3,71%	27.731.602,00	103,71%
15	15012	62	9.891.799,70	0,88%	-10.278.003,22	-0,91%	1.125.217.320,00	-386.203,52	-0,03%	1.124.831.116,48	99,97%
15	15014	50	45.345.123,67	4,54%	-44.617.660,81	-4,46%	999.710.656,00	727.462,86	0,07%	1.000.438.118,86	100,07%
15	15015	29	4.067.029,00	4,13%	-4.339.687,41	-4,41%	98.421.413,00	-272.658,41	-0,28%	98.148.754,59	99,72%
15	15016	89	46.013.336,20	2,28%	-10.916.909,23	-0,54%	2.021.693.565,00	35.096.426,97	1,74%	2.056.789.991,97	101,74%
15	15017	5	9.010,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.700,80	-3,98%	475.283,20	96,02%
15	15018	49	298.446,86	0,63%	-467.698,75	-0,99%	47.422.941,00	-169.251,89	-0,36%	47.253.689,11	99,64%
15	15019	5	171.522,86	100,00%	0,00	0,00%	0,00	171.522,86	100,00%	171.522,86	0,00%
15		**392**	**108.938.734,80**	**2,40%**	**-99.853.760,80**	**-2,20%**	**4.538.578.665,00**	**9.084.974,00**	**0,20%**	**4.547.663.639,00**	**100,20%**
16	16001	58	1.630.469,99	6,11%	-1.881.905,22	-7,05%	26.676.900,00	-251.435,23	-0,94%	26.425.464,77	99,06%
16	16010	32	895.845,57	1,73%	-800.372,62	-1,55%	51.695.913,00	95.472,95	0,18%	51.791.385,95	100,18%
16	16012	19	2.843.694,38	3,35%	-2.843.115,40	-3,35%	84.897.259,00	578,98	0,00%	84.897.837,98	100,00%
16	16014	15	2.056.167,91	5,05%	-2.056.167,91	-5,05%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	16016	9	6.030.840,00	3,56%	-6.033.468,92	-3,57%	169.230.778,00	-2.628,92	0,00%	169.228.149,08	100,00%
16	16206	29	955.036,29	6,11%	-982.424,85	-6,28%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16		**162**	**14.412.054,14**	**3,71%**	**-14.597.454,92**	**-3,75%**	**388.828.693,00**	**-185.400,78**	**-0,05%**	**388.643.292,22**	**99,95%**
17	17001	24	582.560,04	1,70%	-7.440.127,96	-21,71%	34.275.133,00	-6.857.567,92	-20,01%	27.417.565,08	79,99%
17	17010	13	5.846.000,00	36,21%	-6.499.684,07	-40,26%	16.144.647,00	-653.684,07	-4,05%	15.490.962,93	95,95%
17	17011	17	148.223,25	0,75%	-83.106,63	-0,42%	19.856.638,00	65.116,62	0,33%	19.921.754,62	100,33%
17	17012	28	529.665,85	0,47%	-578.098,85	-0,51%	113.475.119,00	-48.433,00	-0,04%	113.426.686,00	99,96%
17	17118	0	0,00	0,00%	0,00	0,00%	2.233.123.413,00	0,00	0,00%	0,00	100,00%
17	171188100	68	0,00	0,00%	-1.427.139.937,00	-100,00%	1.427.139.937,00	-1.427.139.937,00	-100,00%	0,00	0,00%
17	171188201	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	171188202	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	171188203	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	171188204	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	171188205	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	171188208	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	171188209	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	171188210	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	171188212	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	171188213	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	171188214	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	171188215	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	171188216	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	171188217	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	171188219	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188220	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	171188221	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	171188223	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	171188224	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	171188228	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	171188229	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	171188230	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	171188231	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	171188232	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	171188233	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	171188401	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	171188502	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	-	209	0,00	-	-2.233.123.413,00	-	0,00	-2.233.123.413,00	-	0,00	0,00%
17		**2.930**	**7.106.449,14**	**0,09%**	**-7.466.558.987,51**	**-97,78%**	**7.635.709.507,00**	**-7.459.452.538,37**	**-97,69%**	**176.256.968,63**	**2,31%**
19	19102RM20	32	2.393.014,98	101,23%	-29.000,00	-1,23%	0,00	2.364.014,98	100,00%	2.364.014,98	0,00%
19	19102RM19	36	781.638,81	100,00%	0,00	0,00%	0,00	781.638,81	100,00%	781.638,81	0,00%
19	19102RM21	32	559.032,60	100,29%	-1.620,00	-0,29%	0,00	557.412,60	100,00%	557.412,60	0,00%
19	19102RM18	29	317.022,71	101,24%	-3.875,93	-1,24%	0,00	313.146,78	100,00%	313.146,78	0,00%
19	19102RM15	38	455.624,04	103,51%	-15.455,00	-3,51%	0,00	440.169,04	100,00%	440.169,04	0,00%
19	19102RM22	40	1.153.249,62	102,35%	-26.500,00	-2,35%	0,00	1.126.749,62	100,00%	1.126.749,62	0,00%
19	19102RM16	39	2.532.448,66	102,30%	-56.857,00	-2,30%	0,00	2.475.591,66	100,00%	2.475.591,66	0,00%
19	19102RM17	30	806.678,66	100,00%	0,00	0,00%	0,00	806.678,66	100,00%	806.678,66	0,00%
19	19102RM23	40	1.530.059,59	101,19%	-17.922,00	-1,19%	0,00	1.512.137,59	100,00%	1.512.137,59	0,00%
19	19102CA04	39	1.120.798,26	103,31%	-35.945,10	-3,31%	0,00	1.084.853,16	100,00%	1.084.853,16	0,00%
19	19102CA05	36	262.931,20	100,88%	-2.287,20	-0,88%	0,00	260.644,00	100,00%	260.644,00	0,00%
19	19102CA03	37	891.271,45	101,58%	-13.878,01	-1,58%	0,00	877.393,44	100,00%	877.393,44	0,00%
19	19102CA02	38	636.423,92	101,71%	-10.684,08	-1,71%	0,00	625.739,84	100,00%	625.739,84	0,00%
19	19102CO01	32	560.760,05	101,37%	-7.586,05	-1,37%	0,00	553.174,00	100,00%	553.174,00	0,00%
19	19102CO03	33	454.912,22	101,03%	-4.634,71	-1,03%	0,00	450.277,51	100,00%	450.277,51	0,00%
19	19102RM14	41	2.252.619,90	103,12%	-68.131,00	-3,12%	0,00	2.184.488,90	100,00%	2.184.488,90	0,00%
19	19102RM25	43	3.096.320,66	103,29%	-98.600,00	-3,29%	0,00	2.997.720,66	100,00%	2.997.720,66	0,00%
19	19102CO02	32	423.370,29	101,97%	-8.172,29	-1,97%	0,00	415.198,00	100,00%	415.198,00	0,00%
19	19102RM04	47	1.999.598,49	101,40%	-27.605,00	-1,40%	0,00	1.971.993,49	100,00%	1.971.993,49	0,00%
19	19102RM01	41	1.569.834,76	102,37%	-36.300,00	-2,37%	0,00	1.533.534,76	100,00%	1.533.534,76	0,00%
19	19102CO09	28	534.143,25	100,15%	-776,28	-0,15%	0,00	533.366,97	100,00%	533.366,97	0,00%
19	19102RM02	34	2.534.395,47	101,34%	-33.560,00	-1,34%	0,00	2.500.835,47	100,00%	2.500.835,47	0,00%
19	19102CO08	25	367.717,51	100,64%	-2.354,66	-0,64%	0,00	365.362,85	100,00%	365.362,85	0,00%
19	19102CO04	34	670.441,10	100,53%	-3.566,40	-0,53%	0,00	666.874,70	100,00%	666.874,70	0,00%
19	19102RM03	34	612.874,48	101,28%	-7.723,00	-1,28%	0,00	605.151,48	100,00%	605.151,48	0,00%
19	19102CO06	25	739.581,16	100,00%	0,00	0,00%	0,00	739.581,16	100,00%	739.581,16	0,00%
19	19102CO07	33	187.851,45	100,00%	0,00	0,00%	0,00	187.851,45	100,00%	187.851,45	0,00%
19	19102CA01	27	63.445,75	101,30%	-815,00	-1,30%	0,00	62.630,75	100,00%	62.630,75	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM10	46	2.808.556,34	103,15%	-85.798,45	-3,15%	0,00	2.722.757,89	100,00%	2.722.757,89	0,00%
19	19102RM09	35	575.939,30	102,84%	-15.929,50	-2,84%	0,00	560.009,80	100,00%	560.009,80	0,00%
19	19102RM11	41	661.240,34	102,22%	-14.360,00	-2,22%	0,00	646.880,34	100,00%	646.880,34	0,00%
19	19102RM12	33	1.908.747,87	101,06%	-20.000,00	-1,06%	0,00	1.888.747,87	100,00%	1.888.747,87	0,00%
19	19102RM08	40	475.004,44	103,33%	-15.324,00	-3,33%	0,00	459.680,44	100,00%	459.680,44	0,00%
19	19102RM05	53	3.164.467,81	104,15%	-126.050,00	-4,15%	0,00	3.038.417,81	100,00%	3.038.417,81	0,00%
19	19102RM13	32	756.085,47	100,03%	-200,00	-0,03%	0,00	755.885,47	100,00%	755.885,47	0,00%
19	19102RM06	48	1.967.456,80	102,18%	-41.882,00	-2,18%	0,00	1.925.574,80	100,00%	1.925.574,80	0,00%
19	19102RM07	49	1.147.129,32	103,79%	-41.873,00	-3,79%	0,00	1.105.256,32	100,00%	1.105.256,32	0,00%
19	19102RM24	28	844.900,06	100,54%	-4.500,00	-0,54%	0,00	840.400,06	100,00%	840.400,06	0,00%
19	19001	50	27.481.120,25	73,50%	-3.285.572,25	-8,79%	37.391.240,00	24.195.548,00	64,71%	61.586.788,00	164,71%
19	19010	40	11.099.252,05	5,11%	-938.312,30	-0,43%	217.308.296,00	10.160.939,75	4,68%	227.469.235,75	104,68%
19	19011	48	27.381.381,58	4,54%	-8.133.700,11	-1,35%	602.871.548,00	19.247.681,47	3,19%	622.119.229,47	103,19%
19	19012	49	845.820,10	0,27%	-7.819.640,66	-2,52%	309.725.958,00	-6.973.820,56	-2,25%	302.752.137,44	97,75%
19	19013	17	6.339.893,74	28,09%	-6.492.092,82	-28,77%	22.566.555,00	-152.199,08	-0,67%	22.414.355,92	99,33%
19	19017	42	1.128.519,30	2,31%	-1.231.525,59	-2,52%	48.792.419,00	-103.006,29	-0,21%	48.689.412,71	99,79%
19	19102	320	19.339.325,52	5,57%	-52.715.749,29	-15,18%	347.241.624,00	-33.376.423,77	-9,61%	313.865.200,23	90,39%
19		**1.946**	**137.432.901,33**	**8,67%**	**-81.496.358,68**	**-5,14%**	**1.585.897.640,00**	**55.936.542,65**	**3,53%**	**1.641.834.182,65**	**103,53%**
20	20001	72	2.337.361,09	8,08%	-3.868.613,65	-13,37%	28.939.945,00	-1.531.252,56	-5,29%	27.408.692,44	94,71%
20	20002	28	12.004.269,94	32,87%	-9.541.972,68	-26,13%	36.518.167,00	2.462.297,26	6,74%	38.980.464,26	106,74%
20	20015	66	79.332.812,80	38,34%	-11.112.722,28	-5,37%	206.943.801,00	68.220.090,52	32,97%	275.163.891,52	132,97%
20	20016	19	14.671,14	0,23%	-99.706,09	-1,57%	6.359.901,00	-85.034,95	-1,34%	6.274.866,05	98,66%
20	20017	45	157.279.914,90	108,62%	-5.282.060,07	-3,65%	144.801.092,00	151.997.854,83	104,97%	296.798.946,83	204,97%
20	20114	26	187.305,18	0,95%	-187.305,18	-0,95%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20		**256**	**251.156.335,05**	**56,66%**	**-30.092.379,95**	**-6,79%**	**443.239.317,00**	**221.063.955,10**	**49,87%**	**664.303.272,10**	**149,87%**
25	25001	5	4.040.015,08	0,15%	-9.536.015,08	-0,36%	2.642.941.714,00	-5.496.000,00	-0,21%	2.637.445.714,00	99,79%
25		**5**	**4.040.015,08**	**0,15%**	**-9.536.015,08**	**-0,36%**	**2.642.941.714,00**	**-5.496.000,00**	**-0,21%**	**2.637.445.714,00**	**99,79%**
26	26001	23	355.756.845,82	332,28%	-69.948.678,20	-65,33%	107.066.587,00	285.808.167,62	266,94%	392.874.754,62	366,94%
26		**23**	**355.756.845,82**	**332,28%**	**-69.948.678,20**	**-65,33%**	**107.066.587,00**	**285.808.167,62**	**266,94%**	**392.874.754,62**	**366,94%**
30	30001	3	0,00	0,00%	-15.550.839,89	-16,78%	92.695.119,00	-15.550.839,89	-16,78%	77.144.279,11	83,22%
30		**3**	**0,00**	**0,00%**	**-15.550.839,89**	**-16,78%**	**92.695.119,00**	**-15.550.839,89**	**-16,78%**	**77.144.279,11**	**83,22%**
Total		**7.030**	**1.563.581.331,54**	**7,63%**	**-7.851.510.135,35**	**-38,29%**	**20.504.093.715,00**	**-6.287.928.803,81**	**-30,67%**	**14.216.164.911,19**	**69,33%**