INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01	911N	**Total**	**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
01			**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	02001	20	162.873,28	1,66%	-162.873,28	-1,66%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02	911O	**Total**	**20**	**162.873,28**	**1,66%**	**-162.873,28**	**-1,66%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
02			**20**	**162.873,28**	**1,66%**	**-162.873,28**	**-1,66%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	03001	12	56.057,16	4,34%	-22.687,47	-1,76%	1.292.258,00	33.369,69	2,58%	1.325.627,69	102,58%
03	912M	**Total**	**12**	**56.057,16**	**4,34%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**33.369,69**	**2,58%**	**1.325.627,69**	**102,58%**
03			**12**	**56.057,16**	**4,34%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**33.369,69**	**2,58%**	**1.325.627,69**	**102,58%**
04	332A	04011	18	195.078,37	3,46%	-217.191,23	-3,85%	5.637.522,00	-22.112,86	-0,39%	5.615.409,14	99,61%
04	332A	**Total**	**18**	**195.078,37**	**3,46%**	**-217.191,23**	**-3,85%**	**5.637.522,00**	**-22.112,86**	**-0,39%**	**5.615.409,14**	**99,61%**
04	332B	04011	46	900.226,41	2,91%	-1.380.431,40	-4,46%	30.979.623,00	-480.204,99	-1,55%	30.499.418,01	98,45%
04	332B	**Total**	**46**	**900.226,41**	**2,91%**	**-1.380.431,40**	**-4,46%**	**30.979.623,00**	**-480.204,99**	**-1,55%**	**30.499.418,01**	**98,45%**
04	333A	04010	27	219.585,71	2,52%	-169.399,38	-1,94%	8.714.667,00	50.186,33	0,58%	8.764.853,33	100,58%
04	333A	04013	15	180.161,60	5,02%	-181.830,60	-5,06%	3.592.273,00	-1.669,00	-0,05%	3.590.604,00	99,95%
04	333A	**Total**	**42**	**399.747,31**	**3,25%**	**-351.229,98**	**-2,85%**	**12.306.940,00**	**48.517,33**	**0,39%**	**12.355.457,33**	**100,39%**
04	334A	04010	39	3.737.655,63	9,05%	-3.063.313,52	-7,42%	41.278.012,00	674.342,11	1,63%	41.952.354,11	101,63%
04	334A	**Total**	**39**	**3.737.655,63**	**9,05%**	**-3.063.313,52**	**-7,42%**	**41.278.012,00**	**674.342,11**	**1,63%**	**41.952.354,11**	**101,63%**
04	337C	04011	24	612.872,31	5,77%	-598.029,67	-5,63%	10.618.081,00	14.842,64	0,14%	10.632.923,64	100,14%
04	337C	**Total**	**24**	**612.872,31**	**5,77%**	**-598.029,67**	**-5,63%**	**10.618.081,00**	**14.842,64**	**0,14%**	**10.632.923,64**	**100,14%**
04	432A	04012	29	1.167.832,46	5,76%	-1.108.107,34	-5,47%	20.257.566,00	59.725,12	0,29%	20.317.291,12	100,29%
04	432A	**Total**	**29**	**1.167.832,46**	**5,76%**	**-1.108.107,34**	**-5,47%**	**20.257.566,00**	**59.725,12**	**0,29%**	**20.317.291,12**	**100,29%**
04	331M	04001	45	3.701.777,84	31,48%	-1.104.764,10	-9,40%	11.757.824,00	2.597.013,74	22,09%	14.354.837,74	122,09%
04	331M	**Total**	**45**	**3.701.777,84**	**31,48%**	**-1.104.764,10**	**-9,40%**	**11.757.824,00**	**2.597.013,74**	**22,09%**	**14.354.837,74**	**122,09%**
04			**243**	**10.715.190,33**	**8,07%**	**-7.823.067,24**	**-5,89%**	**132.835.568,00**	**2.892.123,09**	**2,18%**	**135.727.691,09**	**102,18%**
11	921N	11013	27	442.465,39	3,37%	-896.289,18	-6,82%	13.132.689,00	-453.823,79	-3,46%	12.678.865,21	96,54%
11	921N	**Total**	**27**	**442.465,39**	**3,37%**	**-896.289,18**	**-6,82%**	**13.132.689,00**	**-453.823,79**	**-3,46%**	**12.678.865,21**	**96,54%**
11	921Q	11016	16	120.659,48	3,62%	-157.361,64	-4,72%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	921Q	**Total**	**16**	**120.659,48**	**3,62%**	**-157.361,64**	**-4,72%**	**3.331.412,00**	**-36.702,16**	**-1,10%**	**3.294.709,84**	**98,90%**
11	921R	11205	12	172.017,77	2,67%	-176.445,18	-2,74%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	921R	**Total**	**12**	**172.017,77**	**2,67%**	**-176.445,18**	**-2,74%**	**6.432.662,00**	**-4.427,41**	**-0,07%**	**6.428.234,59**	**99,93%**
11	921S	11014	14	514.149,49	7,19%	-531.361,64	-7,43%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	921S	**Total**	**14**	**514.149,49**	**7,19%**	**-531.361,64**	**-7,43%**	**7.155.718,00**	**-17.212,15**	**-0,24%**	**7.138.505,85**	**99,76%**
11	921T	11015	11	568.955,64	7,71%	-628.000,00	-8,51%	7.383.084,00	-59.044,36	-0,80%	7.324.039,64	99,20%
11	921T	**Total**	**11**	**568.955,64**	**7,71%**	**-628.000,00**	**-8,51%**	**7.383.084,00**	**-59.044,36**	**-0,80%**	**7.324.039,64**	**99,20%**
11	921U	11018	20	68.341,52	2,37%	-207.421,88	-7,20%	2.882.035,00	-139.080,36	-4,83%	2.742.954,64	95,17%
11	921U	**Total**	**20**	**68.341,52**	**2,37%**	**-207.421,88**	**-7,20%**	**2.882.035,00**	**-139.080,36**	**-4,83%**	**2.742.954,64**	**95,17%**
11	921V	11018	4	0,00	0,00%	-86.000,00	-9,22%	932.589,00	-86.000,00	-9,22%	846.589,00	90,78%
11	921V	**Total**	**4**	**0,00**	**0,00%**	**-86.000,00**	**-9,22%**	**932.589,00**	**-86.000,00**	**-9,22%**	**846.589,00**	**90,78%**
11	924M	11001	60	2.916.314,16	8,28%	-3.774.457,65	-10,72%	35.223.194,00	-858.143,49	-2,44%	34.365.050,51	97,56%
11	924M	**Total**	**60**	**2.916.314,16**	**8,28%**	**-3.774.457,65**	**-10,72%**	**35.223.194,00**	**-858.143,49**	**-2,44%**	**34.365.050,51**	**97,56%**
11	112A	11012	42	13.042.124,74	49,60%	-6.693.497,14	-25,46%	26.294.050,00	6.348.627,60	24,14%	32.642.677,60	124,14%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	112A	**Total**	**42**	**13.042.124,74**	**49,60%**	**-6.693.497,14**	**-25,46%**	**26.294.050,00**	**6.348.627,60**	**24,14%**	**32.642.677,60**	**124,14%**
11	112B	11012	31	3.730.835,81	3,26%	-4.656.320,96	-4,07%	114.382.957,00	-925.485,15	-0,81%	113.457.471,85	99,19%
11	112B	**Total**	**31**	**3.730.835,81**	**3,26%**	**-4.656.320,96**	**-4,07%**	**114.382.957,00**	**-925.485,15**	**-0,81%**	**113.457.471,85**	**99,19%**
11	112C	11012	19	3.147.606,43	1,17%	-2.613.596,89	-0,97%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	112C	**Total**	**19**	**3.147.606,43**	**1,17%**	**-2.613.596,89**	**-0,97%**	**270.085.124,00**	**534.009,54**	**0,20%**	**270.619.133,54**	**100,20%**
11	114A	11104	53	1.567.058,80	4,16%	-715.078,74	-1,90%	37.695.646,00	851.980,06	2,26%	38.547.626,06	102,26%
11	114A	**Total**	**53**	**1.567.058,80**	**4,16%**	**-715.078,74**	**-1,90%**	**37.695.646,00**	**851.980,06**	**2,26%**	**38.547.626,06**	**102,26%**
11	131M	11010	10	2.545,18	0,15%	-267.545,18	-15,73%	1.700.741,00	-265.000,00	-15,58%	1.435.741,00	84,42%
11	131M	**Total**	**10**	**2.545,18**	**0,15%**	**-267.545,18**	**-15,73%**	**1.700.741,00**	**-265.000,00**	**-15,58%**	**1.435.741,00**	**84,42%**
11	132A	11010	33	4.387.074,74	4,53%	-1.610.965,94	-1,66%	96.794.251,00	2.776.108,80	2,87%	99.570.359,80	102,87%
11	132A	**Total**	**33**	**4.387.074,74**	**4,53%**	**-1.610.965,94**	**-1,66%**	**96.794.251,00**	**2.776.108,80**	**2,87%**	**99.570.359,80**	**102,87%**
11	134A	11011	60	11.129.578,78	8,26%	-8.633.582,07	-6,41%	134.790.338,00	2.495.996,71	1,85%	137.286.334,71	101,85%
11	134A	**Total**	**60**	**11.129.578,78**	**8,26%**	**-8.633.582,07**	**-6,41%**	**134.790.338,00**	**2.495.996,71**	**1,85%**	**137.286.334,71**	**101,85%**
11	134M	11120	14	359.417,77	2,53%	-366.554,38	-2,58%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	134M	**Total**	**14**	**359.417,77**	**2,53%**	**-366.554,38**	**-2,58%**	**14.190.018,00**	**-7.136,61**	**-0,05%**	**14.182.881,39**	**99,95%**
11	334D	11019	15	22.925,58	1,71%	-97.862,73	-7,28%	1.344.491,00	-74.937,15	-5,57%	1.269.553,85	94,43%
11	334D	**Total**	**15**	**22.925,58**	**1,71%**	**-97.862,73**	**-7,28%**	**1.344.491,00**	**-74.937,15**	**-5,57%**	**1.269.553,85**	**94,43%**
11			**441**	**42.192.071,28**	**5,45%**	**-32.112.341,20**	**-4,15%**	**773.750.999,00**	**10.079.730,08**	**1,30%**	**783.830.729,08**	**101,30%**
12	463A	12010	12	1.047.045,84	4,32%	-900.000,00	-3,71%	24.247.223,00	147.045,84	0,61%	24.394.268,84	100,61%
12	463A	**Total**	**12**	**1.047.045,84**	**4,32%**	**-900.000,00**	**-3,71%**	**24.247.223,00**	**147.045,84**	**0,61%**	**24.394.268,84**	**100,61%**
12	492A	12013	23	200.460,00	4,01%	-311.821,78	-6,23%	5.004.068,00	-111.361,78	-2,23%	4.892.706,22	97,77%
12	492A	**Total**	**23**	**200.460,00**	**4,01%**	**-311.821,78**	**-6,23%**	**5.004.068,00**	**-111.361,78**	**-2,23%**	**4.892.706,22**	**97,77%**
12	492B	12019	18	96.433,74	7,27%	-59.954,00	-4,52%	1.325.747,00	36.479,74	2,75%	1.362.226,74	102,75%
12	492B	**Total**	**18**	**96.433,74**	**7,27%**	**-59.954,00**	**-4,52%**	**1.325.747,00**	**36.479,74**	**2,75%**	**1.362.226,74**	**102,75%**
12	921M	12015	25	129.280,49	2,24%	-122.840,67	-2,13%	5.758.821,00	6.439,82	0,11%	5.765.260,82	100,11%
12	921M	**Total**	**25**	**129.280,49**	**2,24%**	**-122.840,67**	**-2,13%**	**5.758.821,00**	**6.439,82**	**0,11%**	**5.765.260,82**	**100,11%**
12	923A	12017	36	6.180.212,71	41,60%	-570.902,13	-3,84%	14.856.211,00	5.609.310,58	37,76%	20.465.521,58	137,76%
12	923A	**Total**	**36**	**6.180.212,71**	**41,60%**	**-570.902,13**	**-3,84%**	**14.856.211,00**	**5.609.310,58**	**37,76%**	**20.465.521,58**	**137,76%**
12	923C	12010	15	57.500,00	1,90%	-250.201,50	-8,25%	3.032.228,00	-192.701,50	-6,36%	2.839.526,50	93,64%
12	923C	**Total**	**15**	**57.500,00**	**1,90%**	**-250.201,50**	**-8,25%**	**3.032.228,00**	**-192.701,50**	**-6,36%**	**2.839.526,50**	**93,64%**
12	923M	12001	49	16.900.797,58	8,64%	-1.802.004,34	-0,92%	195.573.372,00	15.098.793,24	7,72%	210.672.165,24	107,72%
12	923M	**Total**	**49**	**16.900.797,58**	**8,64%**	**-1.802.004,34**	**-0,92%**	**195.573.372,00**	**15.098.793,24**	**7,72%**	**210.672.165,24**	**107,72%**
12	931M	12017	14	100.702,07	2,41%	-52.050,89	-1,25%	4.178.269,00	48.651,18	1,16%	4.226.920,18	101,16%
12	931M	**Total**	**14**	**100.702,07**	**2,41%**	**-52.050,89**	**-1,25%**	**4.178.269,00**	**48.651,18**	**1,16%**	**4.226.920,18**	**101,16%**
12	931N	12015	21	63.993,03	1,96%	-175.666,69	-5,37%	3.268.654,00	-111.673,66	-3,42%	3.156.980,34	96,58%
12	931N	**Total**	**21**	**63.993,03**	**1,96%**	**-175.666,69**	**-5,37%**	**3.268.654,00**	**-111.673,66**	**-3,42%**	**3.156.980,34**	**96,58%**
12	931P	12018	10	515.970,11	2,72%	-166.768,40	-0,88%	18.946.763,00	349.201,71	1,84%	19.295.964,71	101,84%
12	931P	**Total**	**10**	**515.970,11**	**2,72%**	**-166.768,40**	**-0,88%**	**18.946.763,00**	**349.201,71**	**1,84%**	**19.295.964,71**	**101,84%**
12	932M	12016	18	1.003.295,50	3,00%	-1.408.547,63	-4,21%	33.429.611,00	-405.252,13	-1,21%	33.024.358,87	98,79%
12	932M	**Total**	**18**	**1.003.295,50**	**3,00%**	**-1.408.547,63**	**-4,21%**	**33.429.611,00**	**-405.252,13**	**-1,21%**	**33.024.358,87**	**98,79%**
12	932O	12016	5	40.582,65	1,84%	0,00	0,00%	2.203.443,00	40.582,65	1,84%	2.244.025,65	101,84%
12	932O	**Total**	**5**	**40.582,65**	**1,84%**	**0,00**	**0,00%**	**2.203.443,00**	**40.582,65**	**1,84%**	**2.244.025,65**	**101,84%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	422B	12011	17	1.229.120,21	9,55%	-494.368,47	-3,84%	12.864.425,00	734.751,74	5,71%	13.599.176,74	105,71%
12	422B	**Total**	**17**	**1.229.120,21**	**9,55%**	**-494.368,47**	**-3,84%**	**12.864.425,00**	**734.751,74**	**5,71%**	**13.599.176,74**	**105,71%**
12	431A	12013	14	489.498,10	9,79%	-439.256,92	-8,78%	5.000.793,00	50.241,18	1,00%	5.051.034,18	101,00%
12	431A	**Total**	**14**	**489.498,10**	**9,79%**	**-439.256,92**	**-8,78%**	**5.000.793,00**	**50.241,18**	**1,00%**	**5.051.034,18**	**101,00%**
12	433A	12010	6	441.800,00	18,09%	-401.500,00	-16,44%	2.442.760,00	40.300,00	1,65%	2.483.060,00	101,65%
12	433A	**Total**	**6**	**441.800,00**	**18,09%**	**-401.500,00**	**-16,44%**	**2.442.760,00**	**40.300,00**	**1,65%**	**2.483.060,00**	**101,65%**
12			**283**	**28.496.692,03**	**8,58%**	**-7.155.883,42**	**-2,15%**	**332.132.388,00**	**21.340.808,61**	**6,43%**	**353.473.196,61**	**106,43%**
14	261A	14014	38	25.078.691,93	43,53%	-2.235.932,31	-3,88%	57.612.231,00	22.842.759,62	39,65%	80.454.990,62	139,65%
14	261A	**Total**	**38**	**25.078.691,93**	**43,53%**	**-2.235.932,31**	**-3,88%**	**57.612.231,00**	**22.842.759,62**	**39,65%**	**80.454.990,62**	**139,65%**
14	261B	14202	65	2.749.501,90	1,02%	-3.200.561,52	-1,19%	268.836.416,00	-451.059,62	-0,17%	268.385.356,38	99,83%
14	261B	**Total**	**65**	**2.749.501,90**	**1,02%**	**-3.200.561,52**	**-1,19%**	**268.836.416,00**	**-451.059,62**	**-0,17%**	**268.385.356,38**	**99,83%**
14	451M	14001	66	456.842.270,60	1.261,18%	-986.973,08	-2,72%	36.223.432,00	455.855.297,52	1.258,45%	492.078.729,52	1.358,45%
14	451M	**Total**	**66**	**456.842.270,60**	**1.261,18%**	**-986.973,08**	**-2,72%**	**36.223.432,00**	**455.855.297,52**	**1.258,45%**	**492.078.729,52**	**1.358,45%**
14	453A	14012	41	99.909.681,45	59,27%	-1.221.349,22	-0,72%	168.577.008,00	98.688.332,23	58,54%	267.265.340,23	158,54%
14	453A	**Total**	**41**	**99.909.681,45**	**59,27%**	**-1.221.349,22**	**-0,72%**	**168.577.008,00**	**98.688.332,23**	**58,54%**	**267.265.340,23**	**158,54%**
14	453B	14012	15	43.490,79	0,19%	-3.284.733,88	-14,62%	22.469.615,00	-3.241.243,09	-14,43%	19.228.371,91	85,57%
14	453B	**Total**	**15**	**43.490,79**	**0,19%**	**-3.284.733,88**	**-14,62%**	**22.469.615,00**	**-3.241.243,09**	**-14,43%**	**19.228.371,91**	**85,57%**
14	453M	14010	24	468.753,81	9,61%	-484.850,34	-9,94%	4.877.136,00	-16.096,53	-0,33%	4.861.039,47	99,67%
14	453M	**Total**	**24**	**468.753,81**	**9,61%**	**-484.850,34**	**-9,94%**	**4.877.136,00**	**-16.096,53**	**-0,33%**	**4.861.039,47**	**99,67%**
14	453N	14203	31	5.590.675,55	0,45%	-5.184.407,36	-0,42%	1.232.008.534,00	406.268,19	0,03%	1.232.414.802,19	100,03%
14	453N	**Total**	**31**	**5.590.675,55**	**0,45%**	**-5.184.407,36**	**-0,42%**	**1.232.008.534,00**	**406.268,19**	**0,03%**	**1.232.414.802,19**	**100,03%**
14			**280**	**590.683.066,03**	**32,99%**	**-16.598.807,71**	**-0,93%**	**1.790.604.372,00**	**574.084.258,32**	**32,06%**	**2.364.688.630,32**	**132,06%**
15	466A	15014	17	3.621.358,34	5,40%	-3.071.251,53	-4,58%	67.030.183,00	550.106,81	0,82%	67.580.289,81	100,82%
15	466A	15019	5	171.522,86	100,00%	0,00	0,00%	0,00	171.522,86	100,00%	171.522,86	0,00%
15	466A	**Total**	**22**	**3.792.881,20**	**5,66%**	**-3.071.251,53**	**-4,58%**	**67.030.183,00**	**721.629,67**	**1,08%**	**67.751.812,67**	**101,08%**
15	232A	15018	29	77.952,45	0,61%	-148.797,26	-1,16%	12.857.468,00	-70.844,81	-0,55%	12.786.623,19	99,45%
15	232A	**Total**	**29**	**77.952,45**	**0,61%**	**-148.797,26**	**-1,16%**	**12.857.468,00**	**-70.844,81**	**-0,55%**	**12.786.623,19**	**99,45%**
15	321M	15001	68	577.236,24	1,81%	-2.539.545,51	-7,97%	31.862.444,00	-1.962.309,27	-6,16%	29.900.134,73	93,84%
15	321M	15002	10	49.471,98	0,13%	-24.300.000,00	-65,13%	37.312.561,00	-24.250.528,02	-64,99%	13.062.032,98	35,01%
15	321M	15016	12	39.589,14	0,12%	-4.224.608,31	-12,55%	33.668.297,00	-4.185.019,17	-12,43%	29.483.277,83	87,57%
15	321M	**Total**	**90**	**666.297,36**	**0,65%**	**-31.064.153,82**	**-30,21%**	**102.843.302,00**	**-30.397.856,46**	**-29,56%**	**72.445.445,54**	**70,44%**
15	321O	15017	5	9.010,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.700,80	-3,98%	475.283,20	96,02%
15	321O	**Total**	**5**	**9.010,00**	**1,82%**	**-28.710,80**	**-5,80%**	**494.984,00**	**-19.700,80**	**-3,98%**	**475.283,20**	**96,02%**
15	321P	15015	20	3.628.029,00	5,08%	-3.510.687,41	-4,91%	71.439.235,00	117.341,59	0,16%	71.556.576,59	100,16%
15	321P	**Total**	**20**	**3.628.029,00**	**5,08%**	**-3.510.687,41**	**-4,91%**	**71.439.235,00**	**117.341,59**	**0,16%**	**71.556.576,59**	**100,16%**
15	322A	15010	5	29.213,22	0,04%	-490.000,00	-0,67%	72.665.954,00	-460.786,78	-0,63%	72.205.167,22	99,37%
15	322A	15016	12	20.335.340,81	2,55%	0,00	0,00%	798.897.139,00	20.335.340,81	2,55%	819.232.479,81	102,55%
15	322A	**Total**	**17**	**20.364.554,03**	**2,34%**	**-490.000,00**	**-0,06%**	**871.563.093,00**	**19.874.554,03**	**2,28%**	**891.437.647,03**	**102,28%**
15	322B	15010	11	1.198.000,00	1,56%	-1.578.000,00	-2,05%	77.036.225,00	-380.000,00	-0,49%	76.656.225,00	99,51%
15	322B	15016	14	16.699.448,89	2,16%	0,00	0,00%	771.341.923,00	16.699.448,89	2,16%	788.041.371,89	102,16%
15	322B	**Total**	**25**	**17.897.448,89**	**2,11%**	**-1.578.000,00**	**-0,19%**	**848.378.148,00**	**16.319.448,89**	**1,92%**	**864.697.596,89**	**101,92%**
15	322C	15014	33	41.723.765,33	4,47%	-41.546.409,28	-4,45%	932.680.473,00	177.356,05	0,02%	932.857.829,05	100,02%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322C	**Total**	**33**	**41.723.765,33**	**4,47%**	**-41.546.409,28**	**-4,45%**	**932.680.473,00**	**177.356,05**	**0,02%**	**932.857.829,05**	**100,02%**
15	322E	15011	1	0,00	0,00%	-9.000,00	-0,09%	10.120.933,00	-9.000,00	-0,09%	10.111.933,00	99,91%
15	322E	15016	12	1.396.944,20	1,92%	0,00	0,00%	72.874.672,00	1.396.944,20	1,92%	74.271.616,20	101,92%
15	322E	**Total**	**13**	**1.396.944,20**	**1,68%**	**-9.000,00**	**-0,01%**	**82.995.605,00**	**1.387.944,20**	**1,67%**	**84.383.549,20**	**101,67%**
15	322F	15011	8	1.288.545,07	7,75%	-288.545,07	-1,74%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	322F	**Total**	**8**	**1.288.545,07**	**7,75%**	**-288.545,07**	**-1,74%**	**16.619.669,00**	**1.000.000,00**	**6,02%**	**17.619.669,00**	**106,02%**
15	322G	15016	12	4.412,44	0,01%	-2.810.863,46	-3,41%	82.372.329,00	-2.806.451,02	-3,41%	79.565.877,98	96,59%
15	322G	**Total**	**12**	**4.412,44**	**0,01%**	**-2.810.863,46**	**-3,41%**	**82.372.329,00**	**-2.806.451,02**	**-3,41%**	**79.565.877,98**	**96,59%**
15	322O	15012	46	1.043.152,82	2,97%	-3.689.211,74	-10,52%	35.071.822,00	-2.646.058,92	-7,54%	32.425.763,08	92,46%
15	322O	15016	0	0,00	0,00%	0,00	0,00%	4.493.709,00	0,00	0,00%	4.493.709,00	100,00%
15	322O	**Total**	**46**	**1.043.152,82**	**2,64%**	**-3.689.211,74**	**-9,32%**	**39.565.531,00**	**-2.646.058,92**	**-6,69%**	**36.919.472,08**	**93,31%**
15	322P	15016	27	7.537.600,72	2,92%	-3.881.437,46	-1,50%	258.045.496,00	3.656.163,26	1,42%	261.701.659,26	101,42%
15	322P	**Total**	**27**	**7.537.600,72**	**2,92%**	**-3.881.437,46**	**-1,50%**	**258.045.496,00**	**3.656.163,26**	**1,42%**	**261.701.659,26**	**101,42%**
15	323M	15012	16	8.848.646,88	0,81%	-6.588.791,48	-0,60%	1.090.145.498,00	2.259.855,40	0,21%	1.092.405.353,40	100,21%
15	323M	**Total**	**16**	**8.848.646,88**	**0,81%**	**-6.588.791,48**	**-0,60%**	**1.090.145.498,00**	**2.259.855,40**	**0,21%**	**1.092.405.353,40**	**100,21%**
15	324M	15015	9	439.000,00	1,63%	-829.000,00	-3,07%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	324M	**Total**	**9**	**439.000,00**	**1,63%**	**-829.000,00**	**-3,07%**	**26.982.178,00**	**-390.000,00**	**-1,45%**	**26.592.178,00**	**98,55%**
15	336A	15018	20	220.494,41	0,64%	-318.901,49	-0,92%	34.565.473,00	-98.407,08	-0,28%	34.467.065,92	99,72%
15	336A	**Total**	**20**	**220.494,41**	**0,64%**	**-318.901,49**	**-0,92%**	**34.565.473,00**	**-98.407,08**	**-0,28%**	**34.467.065,92**	**99,72%**
15			**392**	**108.938.734,80**	**2,40%**	**-99.853.760,80**	**-2,20%**	**4.538.578.665,00**	**9.084.974,00**	**0,20%**	**4.547.663.639,00**	**100,20%**
16	456A	16010	19	298.345,57	1,26%	-202.872,62	-0,85%	23.745.534,00	95.472,95	0,40%	23.841.006,95	100,40%
16	456A	**Total**	**19**	**298.345,57**	**1,26%**	**-202.872,62**	**-0,85%**	**23.745.534,00**	**95.472,95**	**0,40%**	**23.841.006,95**	**100,40%**
16	456M	16001	58	1.630.469,99	6,11%	-1.881.905,22	-7,05%	26.676.900,00	-251.435,23	-0,94%	26.425.464,77	99,06%
16	456M	**Total**	**58**	**1.630.469,99**	**6,11%**	**-1.881.905,22**	**-7,05%**	**26.676.900,00**	**-251.435,23**	**-0,94%**	**26.425.464,77**	**99,06%**
16	456N	16010	13	597.500,00	2,14%	-597.500,00	-2,14%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	456N	**Total**	**13**	**597.500,00**	**2,14%**	**-597.500,00**	**-2,14%**	**27.950.379,00**	**0,00**	**0,00%**	**27.950.379,00**	**100,00%**
16	467A	16206	29	955.036,29	6,11%	-982.424,85	-6,28%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	467A	**Total**	**29**	**955.036,29**	**6,11%**	**-982.424,85**	**-6,28%**	**15.635.070,00**	**-27.388,56**	**-0,18%**	**15.607.681,44**	**99,82%**
16	942N	16016	9	6.030.840,00	3,56%	-6.033.468,92	-3,57%	169.230.778,00	-2.628,92	0,00%	169.228.149,08	100,00%
16	942N	**Total**	**9**	**6.030.840,00**	**3,56%**	**-6.033.468,92**	**-3,57%**	**169.230.778,00**	**-2.628,92**	**0,00%**	**169.228.149,08**	**100,00%**
16	261O	16012	8	2.800.869,30	3,65%	-2.800.869,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	261O	**Total**	**8**	**2.800.869,30**	**3,65%**	**-2.800.869,30**	**-3,65%**	**76.632.856,00**	**0,00**	**0,00%**	**76.632.856,00**	**100,00%**
16	261P	16012	11	42.825,08	0,52%	-42.246,10	-0,51%	8.264.403,00	578,98	0,01%	8.264.981,98	100,01%
16	261P	**Total**	**11**	**42.825,08**	**0,52%**	**-42.246,10**	**-0,51%**	**8.264.403,00**	**578,98**	**0,01%**	**8.264.981,98**	**100,01%**
16	411A	16014	15	2.056.167,91	5,05%	-2.056.167,91	-5,05%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	411A	**Total**	**15**	**2.056.167,91**	**5,05%**	**-2.056.167,91**	**-5,05%**	**40.692.773,00**	**0,00**	**0,00%**	**40.692.773,00**	**100,00%**
16			**162**	**14.412.054,14**	**3,71%**	**-14.597.454,92**	**-3,75%**	**388.828.693,00**	**-185.400,78**	**-0,05%**	**388.643.292,22**	**99,95%**
17	312D	17010	13	5.846.000,00	36,21%	-6.499.684,07	-40,26%	16.144.647,00	-653.684,07	-4,05%	15.490.962,93	95,95%
17	312D	**Total**	**13**	**5.846.000,00**	**36,21%**	**-6.499.684,07**	**-40,26%**	**16.144.647,00**	**-653.684,07**	**-4,05%**	**15.490.962,93**	**95,95%**
17	312F	17118	0	0,00	0,00%	0,00	0,00%	202.508.110,00	0,00	0,00%	0,00	100,00%
17	312F	-	12	0,00	-	-202.508.110,00	-	0,00	-202.508.110,00	-	0,00	0,00%
17	312F	**Total**	**12**	**0,00**	**0,00%**	**-202.508.110,00**	**-100,00%**	**202.508.110,00**	**-202.508.110,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	313A	17012	8	71.105,70	0,24%	-124.199,76	-0,42%	29.271.636,00	-53.094,06	-0,18%	29.218.541,94	99,82%
17	313A	**Total**	**8**	**71.105,70**	**0,24%**	**-124.199,76**	**-0,42%**	**29.271.636,00**	**-53.094,06**	**-0,18%**	**29.218.541,94**	**99,82%**
17	311M	17001	24	582.560,04	1,70%	-7.440.127,96	-21,71%	34.275.133,00	-6.857.567,92	-20,01%	27.417.565,08	79,99%
17	311M	**Total**	**24**	**582.560,04**	**1,70%**	**-7.440.127,96**	**-21,71%**	**34.275.133,00**	**-6.857.567,92**	**-20,01%**	**27.417.565,08**	**79,99%**
17	311N	17011	17	148.223,25	0,75%	-83.106,63	-0,42%	19.856.638,00	65.116,62	0,33%	19.921.754,62	100,33%
17	311N	**Total**	**17**	**148.223,25**	**0,75%**	**-83.106,63**	**-0,42%**	**19.856.638,00**	**65.116,62**	**0,33%**	**19.921.754,62**	**100,33%**
17	311P	17118	0	0,00	0,00%	0,00	0,00%	84.717.782,00	0,00	0,00%	0,00	100,00%
17	311P	-	61	0,00	-	-84.717.782,00	-	0,00	-84.717.782,00	-	0,00	0,00%
17	311P	**Total**	**61**	**0,00**	**0,00%**	**-84.717.782,00**	**-100,00%**	**84.717.782,00**	**-84.717.782,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	64	0,00	0,00%	-1.425.070.208,00	-100,00%	1.425.070.208,00	-1.425.070.208,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	312A	171188202	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	312A	171188203	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	312A	171188204	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	312A	171188208	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	312A	171188210	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	312A	171188212	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	312A	171188213	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	312A	171188214	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	312A	171188215	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	312A	171188216	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	312A	171188217	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	312A	171188219	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	312A	171188223	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	312A	171188224	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	312A	171188502	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	312A	171188228	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	312A	171188229	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	312A	171188230	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	312A	171188231	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	312A	171188232	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	312A	171188233	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.536**	**0,00**	**0,00%**	**-5.058.709.768,00**	**-100,00%**	**5.058.709.768,00**	**-5.058.709.768,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	17118	0	0,00	0,00%	0,00	0,00%	1.894.364.057,00	0,00	0,00%	0,00	100,00%
17	312B	-	123	0,00	-	-1.894.364.057,00	-	0,00	-1.894.364.057,00	-	0,00	0,00%
17	312B	**Total**	**123**	**0,00**	**0,00%**	**-1.894.364.057,00**	**-100,00%**	**1.894.364.057,00**	**-1.894.364.057,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	17118	0	0,00	0,00%	0,00	0,00%	51.533.464,00	0,00	0,00%	0,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312C	-	13	0,00	-	-51.533.464,00	-	0,00	-51.533.464,00	-	0,00	0,00%
17	312C	**Total**	**13**	**0,00**	**0,00%**	**-51.533.464,00**	**-100,00%**	**51.533.464,00**	**-51.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	20	458.560,15	0,54%	-453.899,09	-0,54%	84.203.483,00	4.661,06	0,01%	84.208.144,06	100,01%
17	313B	**Total**	**20**	**458.560,15**	**0,54%**	**-453.899,09**	**-0,54%**	**84.203.483,00**	**4.661,06**	**0,01%**	**84.208.144,06**	**100,01%**
17	313C	171188100	4	0,00	0,00%	-2.069.729,00	-100,00%	2.069.729,00	-2.069.729,00	-100,00%	0,00	0,00%
17	313C	171188401	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-160.124.789,00**	**-100,00%**	**160.124.789,00**	**-160.124.789,00**	**-100,00%**	**0,00**	**0,00%**
17			**2.930**	**7.106.449,14**	**0,09%**	**-7.466.558.987,51**	**-97,78%**	**7.635.709.507,00**	**-7.459.452.538,37**	**-97,69%**	**176.256.968,63**	**2,31%**
19	231A	19012	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	231A	**Total**	**2**	**120.000,00**	**0,18%**	**-180.000,00**	**-0,27%**	**66.065.947,00**	**-60.000,00**	**-0,09%**	**66.005.947,00**	**99,91%**
19	231B	19102	29	396.635,89	2,92%	-382.005,19	-2,81%	13.604.139,00	14.630,70	0,11%	13.618.769,70	100,11%
19	231B	**Total**	**29**	**396.635,89**	**2,92%**	**-382.005,19**	**-2,81%**	**13.604.139,00**	**14.630,70**	**0,11%**	**13.618.769,70**	**100,11%**
19	231C	19012	20	568.075,16	4,59%	-307.645,49	-2,48%	12.381.045,00	260.429,67	2,10%	12.641.474,67	102,10%
19	231C	**Total**	**20**	**568.075,16**	**4,59%**	**-307.645,49**	**-2,48%**	**12.381.045,00**	**260.429,67**	**2,10%**	**12.641.474,67**	**102,10%**
19	231D	19011	31	1.360.577,98	0,45%	-6.471.957,34	-2,16%	299.509.606,00	-5.111.379,36	-1,71%	294.398.226,64	98,29%
19	231D	**Total**	**31**	**1.360.577,98**	**0,45%**	**-6.471.957,34**	**-2,16%**	**299.509.606,00**	**-5.111.379,36**	**-1,71%**	**294.398.226,64**	**98,29%**
19	231E	19102	8	37.000,00	1,45%	-17.000,00	-0,67%	2.543.585,00	20.000,00	0,79%	2.563.585,00	100,79%
19	231E	**Total**	**8**	**37.000,00**	**1,45%**	**-17.000,00**	**-0,67%**	**2.543.585,00**	**20.000,00**	**0,79%**	**2.563.585,00**	**100,79%**
19	231F	19012	27	157.744,94	0,07%	-7.331.995,17	-3,17%	231.278.966,00	-7.174.250,23	-3,10%	224.104.715,77	96,90%
19	231F	**Total**	**27**	**157.744,94**	**0,07%**	**-7.331.995,17**	**-3,17%**	**231.278.966,00**	**-7.174.250,23**	**-3,10%**	**224.104.715,77**	**96,90%**
19	231G	19102	44	1.256.961,75	2,55%	-699.352,53	-1,42%	49.253.334,00	557.609,22	1,13%	49.810.943,22	101,13%
19	231G	**Total**	**44**	**1.256.961,75**	**2,55%**	**-699.352,53**	**-1,42%**	**49.253.334,00**	**557.609,22**	**1,13%**	**49.810.943,22**	**101,13%**
19	231H	19102	84	5.110.091,64	2,97%	-36.433.294,25	-21,15%	172.241.738,00	-31.323.202,61	-18,19%	140.918.535,39	81,81%
19	231H	19102RM01	41	1.569.834,76	102,37%	-36.300,00	-2,37%	0,00	1.533.534,76	100,00%	1.533.534,76	0,00%
19	231H	19102RM02	34	2.534.395,47	101,34%	-33.560,00	-1,34%	0,00	2.500.835,47	100,00%	2.500.835,47	0,00%
19	231H	19102RM03	34	612.874,48	101,28%	-7.723,00	-1,28%	0,00	605.151,48	100,00%	605.151,48	0,00%
19	231H	19102RM04	47	1.999.598,49	101,40%	-27.605,00	-1,40%	0,00	1.971.993,49	100,00%	1.971.993,49	0,00%
19	231H	19102RM05	53	3.164.467,81	104,15%	-126.050,00	-4,15%	0,00	3.038.417,81	100,00%	3.038.417,81	0,00%
19	231H	19102RM06	48	1.967.456,80	102,18%	-41.882,00	-2,18%	0,00	1.925.574,80	100,00%	1.925.574,80	0,00%
19	231H	19102RM07	49	1.147.129,32	103,79%	-41.873,00	-3,79%	0,00	1.105.256,32	100,00%	1.105.256,32	0,00%
19	231H	19102RM08	40	475.004,44	103,33%	-15.324,00	-3,33%	0,00	459.680,44	100,00%	459.680,44	0,00%
19	231H	19102RM09	35	575.939,30	102,84%	-15.929,50	-2,84%	0,00	560.009,80	100,00%	560.009,80	0,00%
19	231H	19102RM10	46	2.808.556,34	103,15%	-85.798,45	-3,15%	0,00	2.722.757,89	100,00%	2.722.757,89	0,00%
19	231H	19102RM11	41	661.240,34	102,22%	-14.360,00	-2,22%	0,00	646.880,34	100,00%	646.880,34	0,00%
19	231H	19102RM12	33	1.908.747,87	101,06%	-20.000,00	-1,06%	0,00	1.888.747,87	100,00%	1.888.747,87	0,00%
19	231H	19102RM13	32	756.085,47	100,03%	-200,00	-0,03%	0,00	755.885,47	100,00%	755.885,47	0,00%
19	231H	19102RM14	41	2.252.619,90	103,12%	-68.131,00	-3,12%	0,00	2.184.488,90	100,00%	2.184.488,90	0,00%
19	231H	19102RM15	38	455.624,04	103,51%	-15.455,00	-3,51%	0,00	440.169,04	100,00%	440.169,04	0,00%
19	231H	19102RM16	39	2.532.448,66	102,30%	-56.857,00	-2,30%	0,00	2.475.591,66	100,00%	2.475.591,66	0,00%
19	231H	19102RM17	30	806.678,66	100,00%	0,00	0,00%	0,00	806.678,66	100,00%	806.678,66	0,00%
19	231H	19102RM18	29	317.022,71	101,24%	-3.875,93	-1,24%	0,00	313.146,78	100,00%	313.146,78	0,00%
19	231H	19102RM19	36	781.638,81	100,00%	0,00	0,00%	0,00	781.638,81	100,00%	781.638,81	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM20	32	2.393.014,98	101,23%	-29.000,00	-1,23%	0,00	2.364.014,98	100,00%	2.364.014,98	0,00%
19	231H	19102RM21	32	559.032,60	100,29%	-1.620,00	-0,29%	0,00	557.412,60	100,00%	557.412,60	0,00%
19	231H	19102RM22	40	1.153.249,62	102,35%	-26.500,00	-2,35%	0,00	1.126.749,62	100,00%	1.126.749,62	0,00%
19	231H	19102RM23	40	1.530.059,59	101,19%	-17.922,00	-1,19%	0,00	1.512.137,59	100,00%	1.512.137,59	0,00%
19	231H	19102RM24	28	844.900,06	100,54%	-4.500,00	-0,54%	0,00	840.400,06	100,00%	840.400,06	0,00%
19	231H	19102RM25	43	3.096.320,66	103,29%	-98.600,00	-3,29%	0,00	2.997.720,66	100,00%	2.997.720,66	0,00%
19	231H	**Total**	**1.045**	**42.014.032,82**	**24,39%**	**-37.222.360,13**	**-21,61%**	**172.241.738,00**	**4.791.672,69**	**2,78%**	**177.033.410,69**	**102,78%**
19	231I	19011	17	26.020.803,60	8,58%	-1.661.742,77	-0,55%	303.361.942,00	24.359.060,83	8,03%	327.721.002,83	108,03%
19	231I	**Total**	**17**	**26.020.803,60**	**8,58%**	**-1.661.742,77**	**-0,55%**	**303.361.942,00**	**24.359.060,83**	**8,03%**	**327.721.002,83**	**108,03%**
19	231J	19102	68	220.066,46	0,46%	-7.013.554,99	-14,57%	48.129.566,00	-6.793.488,53	-14,12%	41.336.077,47	85,88%
19	231J	19102CA01	27	63.445,75	101,30%	-815,00	-1,30%	0,00	62.630,75	100,00%	62.630,75	0,00%
19	231J	19102CA02	38	636.423,92	101,71%	-10.684,08	-1,71%	0,00	625.739,84	100,00%	625.739,84	0,00%
19	231J	19102CA03	37	891.271,45	101,58%	-13.878,01	-1,58%	0,00	877.393,44	100,00%	877.393,44	0,00%
19	231J	19102CA04	39	1.120.798,26	103,31%	-35.945,10	-3,31%	0,00	1.084.853,16	100,00%	1.084.853,16	0,00%
19	231J	19102CA05	36	262.931,20	100,88%	-2.287,20	-0,88%	0,00	260.644,00	100,00%	260.644,00	0,00%
19	231J	19102CO01	32	560.760,05	101,37%	-7.586,05	-1,37%	0,00	553.174,00	100,00%	553.174,00	0,00%
19	231J	19102CO02	32	423.370,29	101,97%	-8.172,29	-1,97%	0,00	415.198,00	100,00%	415.198,00	0,00%
19	231J	19102CO03	33	454.912,22	101,03%	-4.634,71	-1,03%	0,00	450.277,51	100,00%	450.277,51	0,00%
19	231J	19102CO04	34	670.441,10	100,53%	-3.566,40	-0,53%	0,00	666.874,70	100,00%	666.874,70	0,00%
19	231J	19102CO06	25	739.581,16	100,00%	0,00	0,00%	0,00	739.581,16	100,00%	739.581,16	0,00%
19	231J	19102CO07	33	187.851,45	100,00%	0,00	0,00%	0,00	187.851,45	100,00%	187.851,45	0,00%
19	231J	19102CO08	25	367.717,51	100,64%	-2.354,66	-0,64%	0,00	365.362,85	100,00%	365.362,85	0,00%
19	231J	19102CO09	28	534.143,25	100,15%	-776,28	-0,15%	0,00	533.366,97	100,00%	533.366,97	0,00%
19	231J	**Total**	**487**	**7.133.714,07**	**14,82%**	**-7.104.254,77**	**-14,76%**	**48.129.566,00**	**29.459,30**	**0,06%**	**48.159.025,30**	**100,06%**
19	232B	19013	17	6.339.893,74	28,09%	-6.492.092,82	-28,77%	22.566.555,00	-152.199,08	-0,67%	22.414.355,92	99,33%
19	232B	**Total**	**17**	**6.339.893,74**	**28,09%**	**-6.492.092,82**	**-28,77%**	**22.566.555,00**	**-152.199,08**	**-0,67%**	**22.414.355,92**	**99,33%**
19	232C	19010	7	25.442,11	0,52%	-22.000,00	-0,45%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232C	**Total**	**7**	**25.442,11**	**0,52%**	**-22.000,00**	**-0,45%**	**4.881.644,00**	**3.442,11**	**0,07%**	**4.885.086,11**	**100,07%**
19	232D	19010	3	23.200,00	0,59%	-200,00	-0,01%	3.911.154,00	23.000,00	0,59%	3.934.154,00	100,59%
19	232D	**Total**	**3**	**23.200,00**	**0,59%**	**-200,00**	**-0,01%**	**3.911.154,00**	**23.000,00**	**0,59%**	**3.934.154,00**	**100,59%**
19	232E	19010	30	11.050.609,94	5,30%	-916.112,30	-0,44%	208.515.498,00	10.134.497,64	4,86%	218.649.995,64	104,86%
19	232E	**Total**	**30**	**11.050.609,94**	**5,30%**	**-916.112,30**	**-0,44%**	**208.515.498,00**	**10.134.497,64**	**4,86%**	**218.649.995,64**	**104,86%**
19	239M	19001	50	27.481.120,25	73,50%	-3.285.572,25	-8,79%	37.391.240,00	24.195.548,00	64,71%	61.586.788,00	164,71%
19	239M	**Total**	**50**	**27.481.120,25**	**73,50%**	**-3.285.572,25**	**-8,79%**	**37.391.240,00**	**24.195.548,00**	**64,71%**	**61.586.788,00**	**164,71%**
19	239N	19102	87	12.318.569,78	20,04%	-8.170.542,33	-13,29%	61.469.262,00	4.148.027,45	6,75%	65.617.289,45	106,75%
19	239N	**Total**	**87**	**12.318.569,78**	**20,04%**	**-8.170.542,33**	**-13,29%**	**61.469.262,00**	**4.148.027,45**	**6,75%**	**65.617.289,45**	**106,75%**
19	232F	19017	42	1.128.519,30	2,31%	-1.231.525,59	-2,52%	48.792.419,00	-103.006,29	-0,21%	48.689.412,71	99,79%
19	232F	**Total**	**42**	**1.128.519,30**	**2,31%**	**-1.231.525,59**	**-2,52%**	**48.792.419,00**	**-103.006,29**	**-0,21%**	**48.689.412,71**	**99,79%**
19			**1.946**	**137.432.901,33**	**8,67%**	**-81.496.358,68**	**-5,14%**	**1.585.897.640,00**	**55.936.542,65**	**3,53%**	**1.641.834.182,65**	**103,53%**
20	494M	20016	19	14.671,14	0,23%	-99.706,09	-1,57%	6.359.901,00	-85.034,95	-1,34%	6.274.866,05	98,66%
20	494M	20114	26	187.305,18	0,95%	-187.305,18	-0,95%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20	494M	**Total**	**45**	**201.976,32**	**0,78%**	**-287.011,27**	**-1,10%**	**26.036.312,00**	**-85.034,95**	**-0,33%**	**25.951.277,05**	**99,67%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	923M	20001	72	2.337.361,09	8,08%	-3.868.613,65	-13,37%	28.939.945,00	-1.531.252,56	-5,29%	27.408.692,44	94,71%
20	923M	**Total**	**72**	**2.337.361,09**	**8,08%**	**-3.868.613,65**	**-13,37%**	**28.939.945,00**	**-1.531.252,56**	**-5,29%**	**27.408.692,44**	**94,71%**
20	241A	20017	45	157.279.914,90	108,62%	-5.282.060,07	-3,65%	144.801.092,00	151.997.854,83	104,97%	296.798.946,83	204,97%
20	241A	**Total**	**45**	**157.279.914,90**	**108,62%**	**-5.282.060,07**	**-3,65%**	**144.801.092,00**	**151.997.854,83**	**104,97%**	**296.798.946,83**	**204,97%**
20	241M	20015	66	79.332.812,80	38,34%	-11.112.722,28	-5,37%	206.943.801,00	68.220.090,52	32,97%	275.163.891,52	132,97%
20	241M	**Total**	**66**	**79.332.812,80**	**38,34%**	**-11.112.722,28**	**-5,37%**	**206.943.801,00**	**68.220.090,52**	**32,97%**	**275.163.891,52**	**132,97%**
20	241N	20002	28	12.004.269,94	32,87%	-9.541.972,68	-26,13%	36.518.167,00	2.462.297,26	6,74%	38.980.464,26	106,74%
20	241N	**Total**	**28**	**12.004.269,94**	**32,87%**	**-9.541.972,68**	**-26,13%**	**36.518.167,00**	**2.462.297,26**	**6,74%**	**38.980.464,26**	**106,74%**
20			**256**	**251.156.335,05**	**56,66%**	**-30.092.379,95**	**-6,79%**	**443.239.317,00**	**221.063.955,10**	**49,87%**	**664.303.272,10**	**149,87%**
25	951M	25001	5	4.040.015,08	0,15%	-9.536.015,08	-0,36%	2.642.941.714,00	-5.496.000,00	-0,21%	2.637.445.714,00	99,79%
25	951M	**Total**	**5**	**4.040.015,08**	**0,15%**	**-9.536.015,08**	**-0,36%**	**2.642.941.714,00**	**-5.496.000,00**	**-0,21%**	**2.637.445.714,00**	**99,79%**
25			**5**	**4.040.015,08**	**0,15%**	**-9.536.015,08**	**-0,36%**	**2.642.941.714,00**	**-5.496.000,00**	**-0,21%**	**2.637.445.714,00**	**99,79%**
26	929N	26001	23	355.756.845,82	332,28%	-69.948.678,20	-65,33%	107.066.587,00	285.808.167,62	266,94%	392.874.754,62	366,94%
26	929N	**Total**	**23**	**355.756.845,82**	**332,28%**	**-69.948.678,20**	**-65,33%**	**107.066.587,00**	**285.808.167,62**	**266,94%**	**392.874.754,62**	**366,94%**
26			**23**	**355.756.845,82**	**332,28%**	**-69.948.678,20**	**-65,33%**	**107.066.587,00**	**285.808.167,62**	**266,94%**	**392.874.754,62**	**366,94%**
30	929N	30001	3	0,00	0,00%	-15.550.839,89	-16,78%	92.695.119,00	-15.550.839,89	-16,78%	77.144.279,11	83,22%
30	929N	**Total**	**3**	**0,00**	**0,00%**	**-15.550.839,89**	**-16,78%**	**92.695.119,00**	**-15.550.839,89**	**-16,78%**	**77.144.279,11**	**83,22%**
30			**3**	**0,00**	**0,00%**	**-15.550.839,89**	**-16,78%**	**92.695.119,00**	**-15.550.839,89**	**-16,78%**	**77.144.279,11**	**83,22%**
			7.030	**1.563.581.331,54**	**7,63%**	**-7.851.510.135,35**	**-38,29%**	**20.504.093.715,00**	**-6.287.928.803,81**	**-30,67%**	**14.216.164.911,19**	**69,33%**