INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	20	162.873,28	1,66%	-162.873,28	-1,66%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02		**20**	**162.873,28**	**1,66%**	**-162.873,28**	**-1,66%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	12	56.057,16	4,34%	-22.687,47	-1,76%	1.292.258,00	33.369,69	2,58%	1.325.627,69	102,58%
03		**12**	**56.057,16**	**4,34%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**33.369,69**	**2,58%**	**1.325.627,69**	**102,58%**
04	331M	45	3.701.777,84	31,48%	-1.104.764,10	-9,40%	11.757.824,00	2.597.013,74	22,09%	14.354.837,74	122,09%
04	332A	18	195.078,37	3,46%	-217.191,23	-3,85%	5.637.522,00	-22.112,86	-0,39%	5.615.409,14	99,61%
04	332B	46	900.226,41	2,91%	-1.380.431,40	-4,46%	30.979.623,00	-480.204,99	-1,55%	30.499.418,01	98,45%
04	333A	42	399.747,31	3,25%	-351.229,98	-2,85%	12.306.940,00	48.517,33	0,39%	12.355.457,33	100,39%
04	334A	39	3.737.655,63	9,05%	-3.063.313,52	-7,42%	41.278.012,00	674.342,11	1,63%	41.952.354,11	101,63%
04	337C	24	612.872,31	5,77%	-598.029,67	-5,63%	10.618.081,00	14.842,64	0,14%	10.632.923,64	100,14%
04	432A	29	1.167.832,46	5,76%	-1.108.107,34	-5,47%	20.257.566,00	59.725,12	0,29%	20.317.291,12	100,29%
04		**243**	**10.715.190,33**	**8,07%**	**-7.823.067,24**	**-5,89%**	**132.835.568,00**	**2.892.123,09**	**2,18%**	**135.727.691,09**	**102,18%**
11	112A	42	13.042.124,74	49,60%	-6.693.497,14	-25,46%	26.294.050,00	6.348.627,60	24,14%	32.642.677,60	124,14%
11	112B	31	3.730.835,81	3,26%	-4.656.320,96	-4,07%	114.382.957,00	-925.485,15	-0,81%	113.457.471,85	99,19%
11	112C	19	3.147.606,43	1,17%	-2.613.596,89	-0,97%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	114A	53	1.567.058,80	4,16%	-715.078,74	-1,90%	37.695.646,00	851.980,06	2,26%	38.547.626,06	102,26%
11	131M	10	2.545,18	0,15%	-267.545,18	-15,73%	1.700.741,00	-265.000,00	-15,58%	1.435.741,00	84,42%
11	132A	33	4.387.074,74	4,53%	-1.610.965,94	-1,66%	96.794.251,00	2.776.108,80	2,87%	99.570.359,80	102,87%
11	134A	60	11.129.578,78	8,26%	-8.633.582,07	-6,41%	134.790.338,00	2.495.996,71	1,85%	137.286.334,71	101,85%
11	134M	14	359.417,77	2,53%	-366.554,38	-2,58%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	334D	15	22.925,58	1,71%	-97.862,73	-7,28%	1.344.491,00	-74.937,15	-5,57%	1.269.553,85	94,43%
11	921N	27	442.465,39	3,37%	-896.289,18	-6,82%	13.132.689,00	-453.823,79	-3,46%	12.678.865,21	96,54%
11	921Q	16	120.659,48	3,62%	-157.361,64	-4,72%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	921R	12	172.017,77	2,67%	-176.445,18	-2,74%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	921S	14	514.149,49	7,19%	-531.361,64	-7,43%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	921T	11	568.955,64	7,71%	-628.000,00	-8,51%	7.383.084,00	-59.044,36	-0,80%	7.324.039,64	99,20%
11	921U	20	68.341,52	2,37%	-207.421,88	-7,20%	2.882.035,00	-139.080,36	-4,83%	2.742.954,64	95,17%
11	921V	4	0,00	0,00%	-86.000,00	-9,22%	932.589,00	-86.000,00	-9,22%	846.589,00	90,78%
11	924M	60	2.916.314,16	8,28%	-3.774.457,65	-10,72%	35.223.194,00	-858.143,49	-2,44%	34.365.050,51	97,56%
11		**441**	**42.192.071,28**	**5,45%**	**-32.112.341,20**	**-4,15%**	**773.750.999,00**	**10.079.730,08**	**1,30%**	**783.830.729,08**	**101,30%**
12	422B	17	1.229.120,21	9,55%	-494.368,47	-3,84%	12.864.425,00	734.751,74	5,71%	13.599.176,74	105,71%
12	431A	14	489.498,10	9,79%	-439.256,92	-8,78%	5.000.793,00	50.241,18	1,00%	5.051.034,18	101,00%
12	433A	6	441.800,00	18,09%	-401.500,00	-16,44%	2.442.760,00	40.300,00	1,65%	2.483.060,00	101,65%
12	463A	12	1.047.045,84	4,32%	-900.000,00	-3,71%	24.247.223,00	147.045,84	0,61%	24.394.268,84	100,61%
12	492A	23	200.460,00	4,01%	-311.821,78	-6,23%	5.004.068,00	-111.361,78	-2,23%	4.892.706,22	97,77%
12	492B	18	96.433,74	7,27%	-59.954,00	-4,52%	1.325.747,00	36.479,74	2,75%	1.362.226,74	102,75%
12	921M	25	129.280,49	2,24%	-122.840,67	-2,13%	5.758.821,00	6.439,82	0,11%	5.765.260,82	100,11%
12	923A	36	6.180.212,71	41,60%	-570.902,13	-3,84%	14.856.211,00	5.609.310,58	37,76%	20.465.521,58	137,76%
12	923C	15	57.500,00	1,90%	-250.201,50	-8,25%	3.032.228,00	-192.701,50	-6,36%	2.839.526,50	93,64%
12	923M	49	16.900.797,58	8,64%	-1.802.004,34	-0,92%	195.573.372,00	15.098.793,24	7,72%	210.672.165,24	107,72%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931M	14	100.702,07	2,41%	-52.050,89	-1,25%	4.178.269,00	48.651,18	1,16%	4.226.920,18	101,16%
12	931N	21	63.993,03	1,96%	-175.666,69	-5,37%	3.268.654,00	-111.673,66	-3,42%	3.156.980,34	96,58%
12	931P	10	515.970,11	2,72%	-166.768,40	-0,88%	18.946.763,00	349.201,71	1,84%	19.295.964,71	101,84%
12	932M	18	1.003.295,50	3,00%	-1.408.547,63	-4,21%	33.429.611,00	-405.252,13	-1,21%	33.024.358,87	98,79%
12	932O	5	40.582,65	1,84%	0,00	0,00%	2.203.443,00	40.582,65	1,84%	2.244.025,65	101,84%
12		**283**	**28.496.692,03**	**8,58%**	**-7.155.883,42**	**-2,15%**	**332.132.388,00**	**21.340.808,61**	**6,43%**	**353.473.196,61**	**106,43%**
14	261A	38	25.078.691,93	43,53%	-2.235.932,31	-3,88%	57.612.231,00	22.842.759,62	39,65%	80.454.990,62	139,65%
14	261B	65	2.749.501,90	1,02%	-3.200.561,52	-1,19%	268.836.416,00	-451.059,62	-0,17%	268.385.356,38	99,83%
14	451M	66	456.842.270,60	1.261,18%	-986.973,08	-2,72%	36.223.432,00	455.855.297,52	1.258,45%	492.078.729,52	1.358,45%
14	453A	41	99.909.681,45	59,27%	-1.221.349,22	-0,72%	168.577.008,00	98.688.332,23	58,54%	267.265.340,23	158,54%
14	453B	15	43.490,79	0,19%	-3.284.733,88	-14,62%	22.469.615,00	-3.241.243,09	-14,43%	19.228.371,91	85,57%
14	453M	24	468.753,81	9,61%	-484.850,34	-9,94%	4.877.136,00	-16.096,53	-0,33%	4.861.039,47	99,67%
14	453N	31	5.590.675,55	0,45%	-5.184.407,36	-0,42%	1.232.008.534,00	406.268,19	0,03%	1.232.414.802,19	100,03%
14		**280**	**590.683.066,03**	**32,99%**	**-16.598.807,71**	**-0,93%**	**1.790.604.372,00**	**574.084.258,32**	**32,06%**	**2.364.688.630,32**	**132,06%**
15	232A	29	77.952,45	0,61%	-148.797,26	-1,16%	12.857.468,00	-70.844,81	-0,55%	12.786.623,19	99,45%
15	321M	90	666.297,36	0,65%	-31.064.153,82	-30,21%	102.843.302,00	-30.397.856,46	-29,56%	72.445.445,54	70,44%
15	321O	5	9.010,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.700,80	-3,98%	475.283,20	96,02%
15	321P	20	3.628.029,00	5,08%	-3.510.687,41	-4,91%	71.439.235,00	117.341,59	0,16%	71.556.576,59	100,16%
15	322A	17	20.364.554,03	2,34%	-490.000,00	-0,06%	871.563.093,00	19.874.554,03	2,28%	891.437.647,03	102,28%
15	322B	25	17.897.448,89	2,11%	-1.578.000,00	-0,19%	848.378.148,00	16.319.448,89	1,92%	864.697.596,89	101,92%
15	322C	33	41.723.765,33	4,47%	-41.546.409,28	-4,45%	932.680.473,00	177.356,05	0,02%	932.857.829,05	100,02%
15	322E	13	1.396.944,20	1,68%	-9.000,00	-0,01%	82.995.605,00	1.387.944,20	1,67%	84.383.549,20	101,67%
15	322F	8	1.288.545,07	7,75%	-288.545,07	-1,74%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	322G	12	4.412,44	0,01%	-2.810.863,46	-3,41%	82.372.329,00	-2.806.451,02	-3,41%	79.565.877,98	96,59%
15	322O	46	1.043.152,82	2,64%	-3.689.211,74	-9,32%	39.565.531,00	-2.646.058,92	-6,69%	36.919.472,08	93,31%
15	322P	27	7.537.600,72	2,92%	-3.881.437,46	-1,50%	258.045.496,00	3.656.163,26	1,42%	261.701.659,26	101,42%
15	323M	16	8.848.646,88	0,81%	-6.588.791,48	-0,60%	1.090.145.498,00	2.259.855,40	0,21%	1.092.405.353,40	100,21%
15	324M	9	439.000,00	1,63%	-829.000,00	-3,07%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	336A	20	220.494,41	0,64%	-318.901,49	-0,92%	34.565.473,00	-98.407,08	-0,28%	34.467.065,92	99,72%
15	466A	22	3.792.881,20	5,66%	-3.071.251,53	-4,58%	67.030.183,00	721.629,67	1,08%	67.751.812,67	101,08%
15		**392**	**108.938.734,80**	**2,40%**	**-99.853.760,80**	**-2,20%**	**4.538.578.665,00**	**9.084.974,00**	**0,20%**	**4.547.663.639,00**	**100,20%**
16	261O	8	2.800.869,30	3,65%	-2.800.869,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	261P	11	42.825,08	0,52%	-42.246,10	-0,51%	8.264.403,00	578,98	0,01%	8.264.981,98	100,01%
16	411A	15	2.056.167,91	5,05%	-2.056.167,91	-5,05%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	456A	19	298.345,57	1,26%	-202.872,62	-0,85%	23.745.534,00	95.472,95	0,40%	23.841.006,95	100,40%
16	456M	58	1.630.469,99	6,11%	-1.881.905,22	-7,05%	26.676.900,00	-251.435,23	-0,94%	26.425.464,77	99,06%
16	456N	13	597.500,00	2,14%	-597.500,00	-2,14%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	467A	29	955.036,29	6,11%	-982.424,85	-6,28%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	942N	9	6.030.840,00	3,56%	-6.033.468,92	-3,57%	169.230.778,00	-2.628,92	0,00%	169.228.149,08	100,00%
16		**162**	**14.412.054,14**	**3,71%**	**-14.597.454,92**	**-3,75%**	**388.828.693,00**	**-185.400,78**	**-0,05%**	**388.643.292,22**	**99,95%**
17	311M	24	582.560,04	1,70%	-7.440.127,96	-21,71%	34.275.133,00	-6.857.567,92	-20,01%	27.417.565,08	79,99%
17	311N	17	148.223,25	0,75%	-83.106,63	-0,42%	19.856.638,00	65.116,62	0,33%	19.921.754,62	100,33%

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17	311P	61	0,00	0,00%	-84.717.782,00	-100,00%	84.717.782,00	-84.717.782,00	-100,00%	0,00	0,00%
17	312A	2.536	0,00	0,00%	-5.058.709.768,00	-100,00%	5.058.709.768,00	-5.058.709.768,00	-100,00%	0,00	0,00%
17	312B	123	0,00	0,00%	-1.894.364.057,00	-100,00%	1.894.364.057,00	-1.894.364.057,00	-100,00%	0,00	0,00%
17	312C	13	0,00	0,00%	-51.533.464,00	-100,00%	51.533.464,00	-51.533.464,00	-100,00%	0,00	0,00%
17	312D	13	5.846.000,00	36,21%	-6.499.684,07	-40,26%	16.144.647,00	-653.684,07	-4,05%	15.490.962,93	95,95%
17	312F	12	0,00	0,00%	-202.508.110,00	-100,00%	202.508.110,00	-202.508.110,00	-100,00%	0,00	0,00%
17	313A	8	71.105,70	0,24%	-124.199,76	-0,42%	29.271.636,00	-53.094,06	-0,18%	29.218.541,94	99,82%
17	313B	20	458.560,15	0,54%	-453.899,09	-0,54%	84.203.483,00	4.661,06	0,01%	84.208.144,06	100,01%
17	313C	103	0,00	0,00%	-160.124.789,00	-100,00%	160.124.789,00	-160.124.789,00	-100,00%	0,00	0,00%
17		**2.930**	**7.106.449,14**	**0,09%**	**-7.466.558.987,51**	**-97,78%**	**7.635.709.507,00**	**-7.459.452.538,37**	**-97,69%**	**176.256.968,63**	**2,31%**
19	231A	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	231B	29	396.635,89	2,92%	-382.005,19	-2,81%	13.604.139,00	14.630,70	0,11%	13.618.769,70	100,11%
19	231C	20	568.075,16	4,59%	-307.645,49	-2,48%	12.381.045,00	260.429,67	2,10%	12.641.474,67	102,10%
19	231D	31	1.360.577,98	0,45%	-6.471.957,34	-2,16%	299.509.606,00	-5.111.379,36	-1,71%	294.398.226,64	98,29%
19	231E	8	37.000,00	1,45%	-17.000,00	-0,67%	2.543.585,00	20.000,00	0,79%	2.563.585,00	100,79%
19	231F	27	157.744,94	0,07%	-7.331.995,17	-3,17%	231.278.966,00	-7.174.250,23	-3,10%	224.104.715,77	96,90%
19	231G	44	1.256.961,75	2,55%	-699.352,53	-1,42%	49.253.334,00	557.609,22	1,13%	49.810.943,22	101,13%
19	231H	1.045	42.014.032,82	24,39%	-37.222.360,13	-21,61%	172.241.738,00	4.791.672,69	2,78%	177.033.410,69	102,78%
19	231I	17	26.020.803,60	8,58%	-1.661.742,77	-0,55%	303.361.942,00	24.359.060,83	8,03%	327.721.002,83	108,03%
19	231J	487	7.133.714,07	14,82%	-7.104.254,77	-14,76%	48.129.566,00	29.459,30	0,06%	48.159.025,30	100,06%
19	232B	17	6.339.893,74	28,09%	-6.492.092,82	-28,77%	22.566.555,00	-152.199,08	-0,67%	22.414.355,92	99,33%
19	232C	7	25.442,11	0,52%	-22.000,00	-0,45%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232D	3	23.200,00	0,59%	-200,00	-0,01%	3.911.154,00	23.000,00	0,59%	3.934.154,00	100,59%
19	232E	30	11.050.609,94	5,30%	-916.112,30	-0,44%	208.515.498,00	10.134.497,64	4,86%	218.649.995,64	104,86%
19	232F	42	1.128.519,30	2,31%	-1.231.525,59	-2,52%	48.792.419,00	-103.006,29	-0,21%	48.689.412,71	99,79%
19	239M	50	27.481.120,25	73,50%	-3.285.572,25	-8,79%	37.391.240,00	24.195.548,00	64,71%	61.586.788,00	164,71%
19	239N	87	12.318.569,78	20,04%	-8.170.542,33	-13,29%	61.469.262,00	4.148.027,45	6,75%	65.617.289,45	106,75%
19		**1.946**	**137.432.901,33**	**8,67%**	**-81.496.358,68**	**-5,14%**	**1.585.897.640,00**	**55.936.542,65**	**3,53%**	**1.641.834.182,65**	**103,53%**
20	241A	45	157.279.914,90	108,62%	-5.282.060,07	-3,65%	144.801.092,00	151.997.854,83	104,97%	296.798.946,83	204,97%
20	241M	66	79.332.812,80	38,34%	-11.112.722,28	-5,37%	206.943.801,00	68.220.090,52	32,97%	275.163.891,52	132,97%
20	241N	28	12.004.269,94	32,87%	-9.541.972,68	-26,13%	36.518.167,00	2.462.297,26	6,74%	38.980.464,26	106,74%
20	494M	45	201.976,32	0,78%	-287.011,27	-1,10%	26.036.312,00	-85.034,95	-0,33%	25.951.277,05	99,67%
20	923M	72	2.337.361,09	8,08%	-3.868.613,65	-13,37%	28.939.945,00	-1.531.252,56	-5,29%	27.408.692,44	94,71%
20		**256**	**251.156.335,05**	**56,66%**	**-30.092.379,95**	**-6,79%**	**443.239.317,00**	**221.063.955,10**	**49,87%**	**664.303.272,10**	**149,87%**
25	951M	5	4.040.015,08	0,15%	-9.536.015,08	-0,36%	2.642.941.714,00	-5.496.000,00	-0,21%	2.637.445.714,00	99,79%
25		**5**	**4.040.015,08**	**0,15%**	**-9.536.015,08**	**-0,36%**	**2.642.941.714,00**	**-5.496.000,00**	**-0,21%**	**2.637.445.714,00**	**99,79%**
26	929N	23	355.756.845,82	332,28%	-69.948.678,20	-65,33%	107.066.587,00	285.808.167,62	266,94%	392.874.754,62	366,94%
26		**23**	**355.756.845,82**	**332,28%**	**-69.948.678,20**	**-65,33%**	**107.066.587,00**	**285.808.167,62**	**266,94%**	**392.874.754,62**	**366,94%**
30	929N	3	0,00	0,00%	-15.550.839,89	-16,78%	92.695.119,00	-15.550.839,89	-16,78%	77.144.279,11	83,22%
30		**3**	**0,00**	**0,00%**	**-15.550.839,89**	**-16,78%**	**92.695.119,00**	**-15.550.839,89**	**-16,78%**	**77.144.279,11**	**83,22%**
Total		**7.030**	**1.563.581.331,54**	**7,63%**	**-7.851.510.135,35**	**-38,29%**	**20.504.093.715,00**	**-6.287.928.803,81**	**-30,67%**	**14.216.164.911,19**	**69,33%**