## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes de 01 - 01 - 2017  a 10 - 2017

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 01001 | 41.113.046,07 | 25.738.824,94 | 62,61% | 25.397.012,37 | 61,77% | 22.376.059,25 | 54,43% | 15.374.221,13 | 37,39% | 3.362.765,69 | 8,18% |
| A002 | | **41.113.046,07** | **25.738.824,94** | **62,61%** | **25.397.012,37** | **61,77%** | **22.376.059,25** | **54,43%** | **15.374.221,13** | **37,39%** | **3.362.765,69** | **8,18%** |
| A003 | 02001 | 9.839.888,00 | 7.100.644,59 | 72,16% | 7.096.359,31 | 72,12% | 6.390.259,58 | 64,94% | 2.739.243,41 | 27,84% | 710.385,01 | 7,22% |
| A003 | | **9.839.888,00** | **7.100.644,59** | **72,16%** | **7.096.359,31** | **72,12%** | **6.390.259,58** | **64,94%** | **2.739.243,41** | **27,84%** | **710.385,01** | **7,22%** |
| 1001 | 03001 | 1.325.627,69 | 1.025.624,58 | 77,37% | 1.025.624,58 | 77,37% | 1.022.543,48 | 77,14% | 300.003,11 | 22,63% | 3.081,10 | 0,23% |
| 1001 | 04001 | 14.354.837,74 | 10.629.364,37 | 74,05% | 10.438.611,24 | 72,72% | 8.174.802,55 | 56,95% | 3.725.473,37 | 25,95% | 2.454.561,82 | 17,10% |
| 1001 | 04010 | 50.717.207,44 | 43.491.443,13 | 85,75% | 42.122.147,44 | 83,05% | 36.946.305,16 | 72,85% | 7.225.764,31 | 14,25% | 6.545.137,97 | 12,91% |
| 1001 | 04011 | 46.747.750,79 | 34.730.779,86 | 74,29% | 34.579.797,78 | 73,97% | 28.607.879,34 | 61,20% | 12.016.970,93 | 25,71% | 6.122.900,52 | 13,10% |
| 1001 | 04012 | 20.317.291,12 | 7.643.100,72 | 37,62% | 6.884.231,74 | 33,88% | 5.041.762,72 | 24,82% | 12.674.190,40 | 62,38% | 2.601.338,00 | 12,80% |
| 1001 | 04013 | 3.590.604,00 | 2.849.601,99 | 79,36% | 2.837.496,30 | 79,03% | 2.564.808,95 | 71,43% | 741.002,01 | 20,64% | 284.793,04 | 7,93% |
| 1001 | 11001 | 34.365.050,51 | 27.948.963,18 | 81,33% | 26.458.440,99 | 76,99% | 24.008.636,43 | 69,86% | 6.416.087,33 | 18,67% | 3.940.326,75 | 11,47% |
| 1001 | 11010 | 101.006.100,80 | 96.378.293,27 | 95,42% | 96.078.293,27 | 95,12% | 70.509.930,94 | 69,81% | 4.627.807,53 | 4,58% | 25.868.362,33 | 25,61% |
| 1001 | 11011 | 137.286.334,71 | 114.099.142,34 | 83,11% | 112.762.076,06 | 82,14% | 96.141.615,50 | 70,03% | 23.187.192,37 | 16,89% | 17.957.526,84 | 13,08% |
| 1001 | 11012 | 416.719.282,99 | 339.685.280,91 | 81,51% | 337.751.183,71 | 81,05% | 313.417.457,29 | 75,21% | 77.034.002,08 | 18,49% | 26.267.823,62 | 6,30% |
| 1001 | 11013 | 12.678.865,21 | 8.017.708,77 | 63,24% | 8.003.416,96 | 63,12% | 6.314.555,79 | 49,80% | 4.661.156,44 | 36,76% | 1.703.152,98 | 13,43% |
| 1001 | 11014 | 7.138.505,85 | 5.149.788,29 | 72,14% | 5.149.788,29 | 72,14% | 5.142.543,37 | 72,04% | 1.988.717,56 | 27,86% | 7.244,92 | 0,10% |
| 1001 | 11015 | 7.324.039,64 | 5.245.982,75 | 71,63% | 5.245.982,75 | 71,63% | 3.821.909,25 | 52,18% | 2.078.056,89 | 28,37% | 1.424.073,50 | 19,44% |
| 1001 | 11016 | 3.294.709,84 | 2.485.884,45 | 75,45% | 2.485.884,45 | 75,45% | 2.290.078,17 | 69,51% | 808.825,39 | 24,55% | 195.806,28 | 5,94% |
| 1001 | 11018 | 3.589.543,64 | 2.572.011,71 | 71,65% | 2.337.801,71 | 65,13% | 2.153.033,85 | 59,98% | 1.017.531,93 | 28,35% | 418.977,86 | 11,67% |
| 1001 | 11019 | 1.269.553,85 | 771.736,83 | 60,79% | 648.800,83 | 51,10% | 593.897,35 | 46,78% | 497.817,02 | 39,21% | 177.839,48 | 14,01% |
| 1001 | 12001 | 210.672.165,24 | 106.858.640,61 | 50,72% | 106.826.397,54 | 50,71% | 102.708.565,47 | 48,75% | 103.813.524,63 | 49,28% | 4.150.075,14 | 1,97% |
| 1001 | 12010 | 29.716.855,34 | 21.022.624,10 | 70,74% | 9.418.177,33 | 31,69% | 4.235.854,28 | 14,25% | 8.694.231,24 | 29,26% | 16.786.769,82 | 56,49% |
| 1001 | 12011 | 13.599.176,74 | 5.124.564,37 | 37,68% | 4.357.839,91 | 32,04% | 4.066.802,60 | 29,90% | 8.474.612,37 | 62,32% | 1.057.761,77 | 7,78% |
| 1001 | 12013 | 9.943.740,40 | 7.922.797,27 | 79,68% | 6.162.075,02 | 61,97% | 5.423.004,26 | 54,54% | 2.020.943,13 | 20,32% | 2.499.793,01 | 25,14% |
| 1001 | 12015 | 8.922.241,16 | 6.428.923,84 | 72,06% | 6.428.923,84 | 72,06% | 6.419.215,46 | 71,95% | 2.493.317,32 | 27,94% | 9.708,38 | 0,11% |
| 1001 | 12016 | 35.268.384,52 | 28.132.467,84 | 79,77% | 28.132.467,84 | 79,77% | 25.780.212,28 | 73,10% | 7.135.916,68 | 20,23% | 2.352.255,56 | 6,67% |
| 1001 | 12017 | 24.692.441,76 | 15.055.175,54 | 60,97% | 14.741.136,91 | 59,70% | 13.770.945,47 | 55,77% | 9.637.266,22 | 39,03% | 1.284.230,07 | 5,20% |
| 1001 | 12018 | 19.295.964,71 | 12.902.970,24 | 66,87% | 12.902.970,24 | 66,87% | 12.890.265,24 | 66,80% | 6.392.994,47 | 33,13% | 12.705,00 | 0,07% |
| 1001 | 12019 | 1.362.226,74 | 952.857,77 | 69,95% | 952.607,77 | 69,93% | 894.054,02 | 65,63% | 409.368,97 | 30,05% | 58.803,75 | 4,32% |
| 1001 | 14001 | 492.078.729,52 | 471.469.344,58 | 95,81% | 471.465.409,63 | 95,81% | 471.000.019,02 | 95,72% | 20.609.384,94 | 4,19% | 469.325,56 | 0,10% |
| 1001 | 14010 | 4.861.039,47 | 3.629.852,25 | 74,67% | 3.629.852,25 | 74,67% | 3.565.444,28 | 73,35% | 1.231.187,22 | 25,33% | 64.407,97 | 1,32% |
| 1001 | 14012 | 286.493.712,14 | 268.299.983,10 | 93,65% | 262.906.847,16 | 91,77% | 229.458.956,06 | 80,09% | 18.193.729,04 | 6,35% | 38.841.027,04 | 13,56% |
| 1001 | 14014 | 80.454.990,62 | 53.864.227,89 | 66,95% | 42.670.767,25 | 53,04% | 22.564.679,66 | 28,05% | 26.590.762,73 | 33,05% | 31.299.548,23 | 38,90% |
| 1001 | 15001 | 29.900.134,73 | 23.280.520,80 | 77,86% | 22.941.659,94 | 76,73% | 19.755.300,60 | 66,07% | 6.619.613,93 | 22,14% | 3.525.220,20 | 11,79% |
| 1001 | 15002 | 13.062.032,98 | 8.023.888,83 | 61,43% | 8.023.888,83 | 61,43% | 8.023.888,83 | 61,43% | 5.038.144,15 | 38,57% | 0,00 | 0,00% |
| 1001 | 15010 | 148.861.392,22 | 141.356.750,22 | 94,96% | 140.945.711,49 | 94,68% | 125.539.270,70 | 84,33% | 7.504.642,00 | 5,04% | 15.817.479,52 | 10,63% |
| 1001 | 15011 | 27.731.602,00 | 24.894.352,27 | 89,77% | 24.724.392,27 | 89,16% | 22.905.354,77 | 82,60% | 2.837.249,73 | 10,23% | 1.988.997,50 | 7,17% |
| 1001 | 15012 | 1.124.831.116,48 | 906.865.477,51 | 80,62% | 891.053.804,68 | 79,22% | 879.562.797,06 | 78,20% | 217.965.638,97 | 19,38% | 27.302.680,45 | 2,43% |
| 1001 | 15014 | 1.000.438.118,86 | 956.954.855,29 | 95,65% | 933.095.518,79 | 93,27% | 782.493.168,61 | 78,22% | 43.483.263,57 | 4,35% | 174.461.686,68 | 17,44% |
| 1001 | 15015 | 98.148.754,59 | 89.107.551,11 | 90,79% | 85.085.195,90 | 86,69% | 52.653.249,69 | 53,65% | 9.041.203,48 | 9,21% | 36.454.301,42 | 37,14% |
| 1001 | 15016 | 2.056.789.991,97 | 1.635.034.137,53 | 79,49% | 1.635.034.137,53 | 79,49% | 1.634.989.581,81 | 79,49% | 421.755.854,44 | 20,51% | 44.555,72 | 0,00% |
| 1001 | 15017 | 475.283,20 | 315.883,51 | 66,46% | 315.883,51 | 66,46% | 306.693,66 | 64,53% | 159.399,69 | 33,54% | 9.189,85 | 1,93% |
| 1001 | 15018 | 47.253.689,11 | 35.339.824,28 | 74,79% | 29.875.287,21 | 63,22% | 26.680.065,14 | 56,46% | 11.913.864,83 | 25,21% | 8.659.759,14 | 18,33% |
| 1001 | 15019 | 171.522,86 | 9.161,23 | 5,34% | 9.161,23 | 5,34% | 9.161,23 | 5,34% | 162.361,63 | 94,66% | 0,00 | 0,00% |
| 1001 | 16001 | 26.425.464,77 | 21.433.325,53 | 81,11% | 21.433.325,53 | 81,11% | 19.326.250,83 | 73,13% | 4.992.139,24 | 18,89% | 2.107.074,70 | 7,97% |
| 1001 | 16010 | 51.791.385,95 | 36.839.887,02 | 71,13% | 36.343.369,51 | 70,17% | 25.198.745,39 | 48,65% | 14.951.498,93 | 28,87% | 11.641.141,63 | 22,48% |
| 1001 | 16012 | 84.897.837,98 | 68.542.731,07 | 80,74% | 67.639.548,07 | 79,67% | 43.158.043,73 | 50,84% | 16.355.106,91 | 19,26% | 25.384.687,34 | 29,90% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes de 01 - 01 - 2017  a 10 - 2017

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 16014 | 40.692.773,00 | 29.586.101,00 | 72,71% | 24.482.366,05 | 60,16% | 15.559.130,21 | 38,24% | 11.106.672,00 | 27,29% | 14.026.970,79 | 34,47% |
| 1001 | 16016 | 169.228.149,08 | 108.121.073,11 | 63,89% | 68.996.988,28 | 40,77% | 20.969.948,63 | 12,39% | 61.107.075,97 | 36,11% | 87.151.124,48 | 51,50% |
| 1001 | 17001 | 27.417.565,08 | 17.493.318,61 | 63,80% | 17.328.319,91 | 63,20% | 15.422.817,48 | 56,25% | 9.924.246,47 | 36,20% | 2.070.501,13 | 7,55% |
| 1001 | 17010 | 15.490.962,93 | 9.550.563,08 | 61,65% | 7.195.780,28 | 46,45% | 5.300.717,56 | 34,22% | 5.940.399,85 | 38,35% | 4.249.845,52 | 27,43% |
| 1001 | 17011 | 19.921.754,62 | 12.920.410,61 | 64,86% | 12.920.410,61 | 64,86% | 12.885.739,82 | 64,68% | 7.001.344,01 | 35,14% | 34.670,79 | 0,17% |
| 1001 | 17012 | 113.426.686,00 | 77.285.527,17 | 68,14% | 63.654.504,01 | 56,12% | 42.547.403,80 | 37,51% | 36.141.158,83 | 31,86% | 34.738.123,37 | 30,63% |
| 1001 | 19001 | 61.586.788,00 | 54.950.494,24 | 89,22% | 28.709.053,38 | 46,62% | 24.095.319,47 | 39,12% | 6.636.293,76 | 10,78% | 30.855.174,77 | 50,10% |
| 1001 | 19010 | 227.469.235,75 | 211.400.765,84 | 92,94% | 180.622.296,98 | 79,41% | 177.822.484,69 | 78,17% | 16.068.469,91 | 7,06% | 33.578.281,15 | 14,76% |
| 1001 | 19011 | 622.119.229,47 | 592.429.871,16 | 95,23% | 590.647.205,38 | 94,94% | 441.899.751,82 | 71,03% | 29.689.358,31 | 4,77% | 150.530.119,34 | 24,20% |
| 1001 | 19012 | 302.752.137,44 | 292.441.452,50 | 96,59% | 288.055.077,68 | 95,15% | 212.916.752,39 | 70,33% | 10.310.684,94 | 3,41% | 79.524.700,11 | 26,27% |
| 1001 | 19013 | 22.414.355,92 | 19.019.135,01 | 84,85% | 18.947.573,67 | 84,53% | 10.799.649,99 | 48,18% | 3.395.220,91 | 15,15% | 8.219.485,02 | 36,67% |
| 1001 | 19017 | 48.689.412,71 | 45.028.237,25 | 92,48% | 38.259.087,64 | 78,58% | 27.058.257,01 | 55,57% | 3.661.175,46 | 7,52% | 17.969.980,24 | 36,91% |
| 1001 | 20001 | 27.408.692,44 | 24.418.785,60 | 89,09% | 24.374.818,94 | 88,93% | 20.607.161,12 | 75,18% | 2.989.906,84 | 10,91% | 3.811.624,48 | 13,91% |
| 1001 | 20002 | 38.980.464,26 | 27.819.373,55 | 71,37% | 24.118.705,03 | 61,87% | 11.358.288,20 | 29,14% | 11.161.090,71 | 28,63% | 16.461.085,35 | 42,23% |
| 1001 | 20015 | 275.163.891,52 | 234.559.273,24 | 85,24% | 168.610.687,69 | 61,28% | 98.471.619,08 | 35,79% | 40.604.618,28 | 14,76% | 136.087.654,16 | 49,46% |
| 1001 | 20016 | 6.274.866,05 | 4.284.122,30 | 68,27% | 4.284.122,30 | 68,27% | 4.284.122,30 | 68,27% | 1.990.743,75 | 31,73% | 0,00 | 0,00% |
| 1001 | 20017 | 296.798.946,83 | 270.886.579,50 | 91,27% | 166.692.068,69 | 56,16% | 67.074.235,54 | 22,60% | 25.912.367,33 | 8,73% | 203.812.343,96 | 68,67% |
| 1001 | 25001 | 2.637.445.714,00 | 2.456.694.911,07 | 93,15% | 2.456.694.911,07 | 93,15% | 2.456.694.911,07 | 93,15% | 180.750.802,93 | 6,85% | 0,00 | 0,00% |
| 1001 | 26001 | 392.874.754,62 | 68.038.411,72 | 17,32% | 68.038.411,72 | 17,32% | 51.049.908,72 | 12,99% | 324.836.342,90 | 82,68% | 16.988.503,00 | 4,32% |
| 1001 | 30001 | 77.144.279,11 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 77.144.279,11 | 100,00% | 0,00 | 0,00% |
| 1001 | | **12.213.165.960,71** | **10.209.315.889,31** | **83,59%** | **9.814.558.324,59** | **80,36%** | **8.866.949.569,19** | **72,60%** | **2.003.850.071,40** | **16,41%** | **1.342.366.320,12** | **10,99%** |
| 1004 | 19102RM20 | 2.364.014,98 | 1.870.367,93 | 79,12% | 1.859.814,94 | 78,67% | 1.622.975,72 | 68,65% | 493.647,05 | 20,88% | 247.392,21 | 10,46% |
| 1004 | 19102RM19 | 781.638,81 | 689.994,44 | 88,28% | 677.367,34 | 86,66% | 592.852,84 | 75,85% | 91.644,37 | 11,72% | 97.141,60 | 12,43% |
| 1004 | 19102RM21 | 557.412,60 | 369.295,86 | 66,25% | 365.603,51 | 65,59% | 314.588,67 | 56,44% | 188.116,74 | 33,75% | 54.707,19 | 9,81% |
| 1004 | 19102RM18 | 313.146,78 | 164.858,97 | 52,65% | 163.512,17 | 52,22% | 124.394,38 | 39,72% | 148.287,81 | 47,35% | 40.464,59 | 12,92% |
| 1004 | 19102RM15 | 440.169,04 | 347.273,04 | 78,90% | 341.231,52 | 77,52% | 294.006,44 | 66,79% | 92.896,00 | 21,10% | 53.266,60 | 12,10% |
| 1004 | 19102RM22 | 1.126.749,62 | 799.813,07 | 70,98% | 792.413,62 | 70,33% | 690.889,40 | 61,32% | 326.936,55 | 29,02% | 108.923,67 | 9,67% |
| 1004 | 19102RM16 | 2.475.591,66 | 1.674.285,77 | 67,63% | 1.665.640,25 | 67,28% | 1.471.098,91 | 59,42% | 801.305,89 | 32,37% | 203.186,86 | 8,21% |
| 1004 | 19102RM17 | 806.678,66 | 548.633,54 | 68,01% | 544.051,19 | 67,44% | 439.587,57 | 54,49% | 258.045,12 | 31,99% | 109.045,97 | 13,52% |
| 1004 | 19102RM23 | 1.512.137,59 | 1.092.854,63 | 72,27% | 1.075.778,60 | 71,14% | 904.420,73 | 59,81% | 419.282,96 | 27,73% | 188.433,90 | 12,46% |
| 1004 | 19102CA04 | 1.084.853,16 | 850.638,26 | 78,41% | 838.822,36 | 77,32% | 703.930,75 | 64,89% | 234.214,90 | 21,59% | 146.707,51 | 13,52% |
| 1004 | 19102CA05 | 260.644,00 | 192.520,11 | 73,86% | 191.571,92 | 73,50% | 163.448,11 | 62,71% | 68.123,89 | 26,14% | 29.072,00 | 11,15% |
| 1004 | 19102CA03 | 877.393,44 | 715.082,07 | 81,50% | 712.098,98 | 81,16% | 623.933,41 | 71,11% | 162.311,37 | 18,50% | 91.148,66 | 10,39% |
| 1004 | 19102CA02 | 625.739,84 | 490.129,24 | 78,33% | 487.193,19 | 77,86% | 412.152,71 | 65,87% | 135.610,60 | 21,67% | 77.976,53 | 12,46% |
| 1004 | 19102CO01 | 553.174,00 | 436.701,42 | 78,94% | 431.937,14 | 78,08% | 371.212,20 | 67,11% | 116.472,58 | 21,06% | 65.489,22 | 11,84% |
| 1004 | 19102CO03 | 450.277,51 | 384.200,75 | 85,33% | 380.608,40 | 84,53% | 322.120,67 | 71,54% | 66.076,76 | 14,67% | 62.080,08 | 13,79% |
| 1004 | 19102RM14 | 2.184.488,90 | 1.835.176,75 | 84,01% | 1.828.383,37 | 83,70% | 1.548.411,49 | 70,88% | 349.312,15 | 15,99% | 286.765,26 | 13,13% |
| 1004 | 19102RM25 | 2.997.720,66 | 2.755.137,91 | 91,91% | 2.718.654,40 | 90,69% | 1.852.045,20 | 61,78% | 242.582,75 | 8,09% | 903.092,71 | 30,13% |
| 1004 | 19102CO02 | 415.198,00 | 342.081,93 | 82,39% | 339.782,96 | 81,84% | 286.607,05 | 69,03% | 73.116,07 | 17,61% | 55.474,88 | 13,36% |
| 1004 | 19102RM04 | 1.971.993,49 | 1.394.272,40 | 70,70% | 1.385.169,00 | 70,24% | 1.212.703,84 | 61,50% | 577.721,09 | 29,30% | 181.568,56 | 9,21% |
| 1004 | 19102RM01 | 1.533.534,76 | 1.146.689,49 | 74,77% | 1.141.946,69 | 74,47% | 972.956,75 | 63,45% | 386.845,27 | 25,23% | 173.732,74 | 11,33% |
| 1004 | 19102CO09 | 533.366,97 | 504.889,57 | 94,66% | 482.299,93 | 90,43% | 317.472,54 | 59,52% | 28.477,40 | 5,34% | 187.417,03 | 35,14% |
| 1004 | 19102RM02 | 2.500.835,47 | 1.703.976,56 | 68,14% | 1.697.302,27 | 67,87% | 1.277.423,16 | 51,08% | 796.858,91 | 31,86% | 426.553,40 | 17,06% |
| 1004 | 19102CO08 | 365.362,85 | 294.666,05 | 80,65% | 283.101,91 | 77,49% | 223.384,65 | 61,14% | 70.696,80 | 19,35% | 71.281,40 | 19,51% |
| 1004 | 19102CO04 | 666.874,70 | 455.801,28 | 68,35% | 452.562,47 | 67,86% | 352.775,54 | 52,90% | 211.073,42 | 31,65% | 103.025,74 | 15,45% |
| 1004 | 19102RM03 | 605.151,48 | 423.227,67 | 69,94% | 420.251,46 | 69,45% | 364.703,57 | 60,27% | 181.923,81 | 30,06% | 58.524,10 | 9,67% |
| 1004 | 19102CO06 | 739.581,16 | 617.233,47 | 83,46% | 613.781,54 | 82,99% | 508.840,05 | 68,80% | 122.347,69 | 16,54% | 108.393,42 | 14,66% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes de 01 - 01 - 2017  a 10 - 2017

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102CO07 | 187.851,45 | 170.768,23 | 90,91% | 169.180,75 | 90,06% | 103.145,99 | 54,91% | 17.083,22 | 9,09% | 67.622,24 | 36,00% |
| 1004 | 19102CA01 | 62.630,75 | 50.014,26 | 79,86% | 50.014,26 | 79,86% | 34.661,18 | 55,34% | 12.616,49 | 20,14% | 15.353,08 | 24,51% |
| 1004 | 19102RM10 | 2.722.757,89 | 2.081.638,82 | 76,45% | 2.058.506,08 | 75,60% | 1.752.725,06 | 64,37% | 641.119,07 | 23,55% | 328.913,76 | 12,08% |
| 1004 | 19102RM09 | 560.009,80 | 487.830,96 | 87,11% | 459.350,53 | 82,03% | 265.522,86 | 47,41% | 72.178,84 | 12,89% | 222.308,10 | 39,70% |
| 1004 | 19102RM11 | 646.880,34 | 457.401,33 | 70,71% | 454.802,12 | 70,31% | 386.691,14 | 59,78% | 189.479,01 | 29,29% | 70.710,19 | 10,93% |
| 1004 | 19102RM12 | 1.888.747,87 | 1.398.501,33 | 74,04% | 1.391.461,25 | 73,67% | 1.196.803,65 | 63,36% | 490.246,54 | 25,96% | 201.697,68 | 10,68% |
| 1004 | 19102RM08 | 459.680,44 | 383.918,55 | 83,52% | 378.240,72 | 82,28% | 318.371,80 | 69,26% | 75.761,89 | 16,48% | 65.546,75 | 14,26% |
| 1004 | 19102RM05 | 3.038.417,81 | 2.319.778,23 | 76,35% | 2.293.488,48 | 75,48% | 2.021.449,80 | 66,53% | 718.639,58 | 23,65% | 298.328,43 | 9,82% |
| 1004 | 19102RM13 | 755.885,47 | 587.161,41 | 77,68% | 583.527,01 | 77,20% | 467.244,64 | 61,81% | 168.724,06 | 22,32% | 119.916,77 | 15,86% |
| 1004 | 19102RM06 | 1.925.574,80 | 1.519.908,49 | 78,93% | 1.509.931,23 | 78,41% | 1.193.299,94 | 61,97% | 405.666,31 | 21,07% | 326.608,55 | 16,96% |
| 1004 | 19102RM07 | 1.105.256,32 | 847.332,40 | 76,66% | 841.968,95 | 76,18% | 725.657,91 | 65,66% | 257.923,92 | 23,34% | 121.674,49 | 11,01% |
| 1004 | 19102RM24 | 840.400,06 | 624.429,34 | 74,30% | 620.305,82 | 73,81% | 532.986,28 | 63,42% | 215.970,72 | 25,70% | 91.443,06 | 10,88% |
| 1004 | 19102 | 313.865.200,23 | 241.082.950,93 | 76,81% | 239.720.084,93 | 76,38% | 228.272.357,22 | 72,73% | 72.782.249,30 | 23,19% | 12.810.593,71 | 4,08% |
| 1004 | | **356.803.023,36** | **274.111.436,46** | **76,82%** | **272.421.743,26** | **76,35%** | **255.239.853,82** | **71,54%** | **82.691.586,90** | **23,18%** | **18.871.582,64** | **5,29%** |
| 1005 | 11104 | 38.547.626,06 | 31.599.384,15 | 81,97% | 31.591.127,96 | 81,95% | 26.028.592,96 | 67,52% | 6.948.241,91 | 18,03% | 5.570.791,19 | 14,45% |
| 1005 | | **38.547.626,06** | **31.599.384,15** | **81,97%** | **31.591.127,96** | **81,95%** | **26.028.592,96** | **67,52%** | **6.948.241,91** | **18,03%** | **5.570.791,19** | **14,45%** |
| 1008 | 20114 | 19.676.411,00 | 13.146.973,72 | 66,82% | 12.172.009,73 | 61,86% | 6.452.469,48 | 32,79% | 6.529.437,28 | 33,18% | 6.694.504,24 | 34,02% |
| 1008 | | **19.676.411,00** | **13.146.973,72** | **66,82%** | **12.172.009,73** | **61,86%** | **6.452.469,48** | **32,79%** | **6.529.437,28** | **33,18%** | **6.694.504,24** | **34,02%** |
| 1009 | 11120 | 14.182.881,39 | 11.417.697,39 | 80,50% | 11.305.106,83 | 79,71% | 9.542.395,91 | 67,28% | 2.765.184,00 | 19,50% | 1.875.301,48 | 13,22% |
| 1009 | | **14.182.881,39** | **11.417.697,39** | **80,50%** | **11.305.106,83** | **79,71%** | **9.542.395,91** | **67,28%** | **2.765.184,00** | **19,50%** | **1.875.301,48** | **13,22%** |
| 1011 | 14203 | 1.232.414.802,19 | 927.350.252,86 | 75,25% | 927.087.510,04 | 75,23% | 915.997.107,13 | 74,33% | 305.064.549,33 | 24,75% | 11.353.145,73 | 0,92% |
| 1011 | | **1.232.414.802,19** | **927.350.252,86** | **75,25%** | **927.087.510,04** | **75,23%** | **915.997.107,13** | **74,33%** | **305.064.549,33** | **24,75%** | **11.353.145,73** | **0,92%** |
| 1012 | 11205 | 6.428.234,59 | 4.227.857,41 | 65,77% | 4.227.857,41 | 65,77% | 4.017.788,28 | 62,50% | 2.200.377,18 | 34,23% | 210.069,13 | 3,27% |
| 1012 | | **6.428.234,59** | **4.227.857,41** | **65,77%** | **4.227.857,41** | **65,77%** | **4.017.788,28** | **62,50%** | **2.200.377,18** | **34,23%** | **210.069,13** | **3,27%** |
| 1013 | 16206 | 15.607.681,44 | 11.536.746,20 | 73,92% | 10.819.041,97 | 69,32% | 9.931.581,01 | 63,63% | 4.070.935,24 | 26,08% | 1.605.165,19 | 10,28% |
| 1013 | | **15.607.681,44** | **11.536.746,20** | **73,92%** | **10.819.041,97** | **69,32%** | **9.931.581,01** | **63,63%** | **4.070.935,24** | **26,08%** | **1.605.165,19** | **10,28%** |
| 1014 | 14202 | 268.385.356,38 | 230.407.998,16 | 85,85% | 226.531.797,10 | 84,41% | 206.069.539,61 | 76,78% | 37.977.358,22 | 14,15% | 24.338.458,55 | 9,07% |
| 1014 | | **268.385.356,38** | **230.407.998,16** | **85,85%** | **226.531.797,10** | **84,41%** | **206.069.539,61** | **76,78%** | **37.977.358,22** | **14,15%** | **24.338.458,55** | **9,07%** |
| 1017 | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes de 01 - 01 - 2017  a 10 - 2017

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| - | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| - | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | **14.216.164.911,19** | **11.745.953.705,19** | **82,62%** | **11.343.207.890,57** | **79,79%** | **10.328.995.216,22** | **72,66%** | **2.470.211.206,00** | **17,38%** | **1.416.958.488,97** | **9,97%** |