INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	41.113.046,07	25.738.824,94	62,61%	25.397.012,37	61,77%	22.376.059,25	54,43%	15.374.221,13	37,39%	3.362.765,69	8,18%
01	01001		**41.113.046,07**	**25.738.824,94**	**62,61%**	**25.397.012,37**	**61,77%**	**22.376.059,25**	**54,43%**	**15.374.221,13**	**37,39%**	**3.362.765,69**	**8,18%**
01			**41.113.046,07**	**25.738.824,94**	**62,61%**	**25.397.012,37**	**61,77%**	**22.376.059,25**	**54,43%**	**15.374.221,13**	**37,39%**	**3.362.765,69**	**8,18%**
02	02001	911O	9.839.888,00	7.100.644,59	72,16%	7.096.359,31	72,12%	6.390.259,58	64,94%	2.739.243,41	27,84%	710.385,01	7,22%
02	02001		**9.839.888,00**	**7.100.644,59**	**72,16%**	**7.096.359,31**	**72,12%**	**6.390.259,58**	**64,94%**	**2.739.243,41**	**27,84%**	**710.385,01**	**7,22%**
02			**9.839.888,00**	**7.100.644,59**	**72,16%**	**7.096.359,31**	**72,12%**	**6.390.259,58**	**64,94%**	**2.739.243,41**	**27,84%**	**710.385,01**	**7,22%**
03	03001	912M	1.325.627,69	1.025.624,58	77,37%	1.025.624,58	77,37%	1.022.543,48	77,14%	300.003,11	22,63%	3.081,10	0,23%
03	03001		**1.325.627,69**	**1.025.624,58**	**77,37%**	**1.025.624,58**	**77,37%**	**1.022.543,48**	**77,14%**	**300.003,11**	**22,63%**	**3.081,10**	**0,23%**
03			**1.325.627,69**	**1.025.624,58**	**77,37%**	**1.025.624,58**	**77,37%**	**1.022.543,48**	**77,14%**	**300.003,11**	**22,63%**	**3.081,10**	**0,23%**
04	04001	331M	14.354.837,74	10.629.364,37	74,05%	10.438.611,24	72,72%	8.174.802,55	56,95%	3.725.473,37	25,95%	2.454.561,82	17,10%
04	04001		**14.354.837,74**	**10.629.364,37**	**74,05%**	**10.438.611,24**	**72,72%**	**8.174.802,55**	**56,95%**	**3.725.473,37**	**25,95%**	**2.454.561,82**	**17,10%**
04	04010	333A	8.764.853,33	6.745.413,59	76,96%	6.424.776,75	73,30%	6.034.222,43	68,85%	2.019.439,74	23,04%	711.191,16	8,11%
04	04010	334A	41.952.354,11	36.746.029,54	87,59%	35.697.370,69	85,09%	30.912.082,73	73,68%	5.206.324,57	12,41%	5.833.946,81	13,91%
04	04010		**50.717.207,44**	**43.491.443,13**	**85,75%**	**42.122.147,44**	**83,05%**	**36.946.305,16**	**72,85%**	**7.225.764,31**	**14,25%**	**6.545.137,97**	**12,91%**
04	04011	332A	5.615.409,14	4.062.815,92	72,35%	4.062.410,52	72,34%	3.475.228,18	61,89%	1.552.593,22	27,65%	587.587,74	10,46%
04	04011	332B	30.499.418,01	22.018.063,70	72,19%	21.903.702,15	71,82%	20.270.179,35	66,46%	8.481.354,31	27,81%	1.747.884,35	5,73%
04	04011	337C	10.632.923,64	8.649.900,24	81,35%	8.613.685,11	81,01%	4.862.471,81	45,73%	1.983.023,40	18,65%	3.787.428,43	35,62%
04	04011		**46.747.750,79**	**34.730.779,86**	**74,29%**	**34.579.797,78**	**73,97%**	**28.607.879,34**	**61,20%**	**12.016.970,93**	**25,71%**	**6.122.900,52**	**13,10%**
04	04012	432A	20.317.291,12	7.643.100,72	37,62%	6.884.231,74	33,88%	5.041.762,72	24,82%	12.674.190,40	62,38%	2.601.338,00	12,80%
04	04012		**20.317.291,12**	**7.643.100,72**	**37,62%**	**6.884.231,74**	**33,88%**	**5.041.762,72**	**24,82%**	**12.674.190,40**	**62,38%**	**2.601.338,00**	**12,80%**
04	04013	333A	3.590.604,00	2.849.601,99	79,36%	2.837.496,30	79,03%	2.564.808,95	71,43%	741.002,01	20,64%	284.793,04	7,93%
04	04013		**3.590.604,00**	**2.849.601,99**	**79,36%**	**2.837.496,30**	**79,03%**	**2.564.808,95**	**71,43%**	**741.002,01**	**20,64%**	**284.793,04**	**7,93%**
04			**135.727.691,09**	**99.344.290,07**	**73,19%**	**96.862.284,50**	**71,37%**	**81.335.558,72**	**59,93%**	**36.383.401,02**	**26,81%**	**18.008.731,35**	**13,27%**
11	11001	924M	34.365.050,51	27.948.963,18	81,33%	26.458.440,99	76,99%	24.008.636,43	69,86%	6.416.087,33	18,67%	3.940.326,75	11,47%
11	11001		**34.365.050,51**	**27.948.963,18**	**81,33%**	**26.458.440,99**	**76,99%**	**24.008.636,43**	**69,86%**	**6.416.087,33**	**18,67%**	**3.940.326,75**	**11,47%**
11	11010	131M	1.435.741,00	1.177.579,75	82,02%	877.579,75	61,12%	877.579,75	61,12%	258.161,25	17,98%	300.000,00	20,90%
11	11010	132A	99.570.359,80	95.200.713,52	95,61%	95.200.713,52	95,61%	69.632.351,19	69,93%	4.369.646,28	4,39%	25.568.362,33	25,68%
11	11010		**101.006.100,80**	**96.378.293,27**	**95,42%**	**96.078.293,27**	**95,12%**	**70.509.930,94**	**69,81%**	**4.627.807,53**	**4,58%**	**25.868.362,33**	**25,61%**
11	11011	134A	137.286.334,71	114.099.142,34	83,11%	112.762.076,06	82,14%	96.141.615,50	70,03%	23.187.192,37	16,89%	17.957.526,84	13,08%
11	11011		**137.286.334,71**	**114.099.142,34**	**83,11%**	**112.762.076,06**	**82,14%**	**96.141.615,50**	**70,03%**	**23.187.192,37**	**16,89%**	**17.957.526,84**	**13,08%**
11	11012	112A	32.642.677,60	27.280.656,10	83,57%	26.709.609,02	81,82%	21.515.822,10	65,91%	5.362.021,50	16,43%	5.764.834,00	17,66%
11	11012	112B	113.457.471,85	98.643.904,45	86,94%	97.280.854,33	85,74%	78.141.458,33	68,87%	14.813.567,40	13,06%	20.502.446,12	18,07%
11	11012	112C	270.619.133,54	213.760.720,36	78,99%	213.760.720,36	78,99%	213.760.176,86	78,99%	56.858.413,18	21,01%	543,50	0,00%
11	11012		**416.719.282,99**	**339.685.280,91**	**81,51%**	**337.751.183,71**	**81,05%**	**313.417.457,29**	**75,21%**	**77.034.002,08**	**18,49%**	**26.267.823,62**	**6,30%**
11	11013	921N	12.678.865,21	8.017.708,77	63,24%	8.003.416,96	63,12%	6.314.555,79	49,80%	4.661.156,44	36,76%	1.703.152,98	13,43%
11	11013		**12.678.865,21**	**8.017.708,77**	**63,24%**	**8.003.416,96**	**63,12%**	**6.314.555,79**	**49,80%**	**4.661.156,44**	**36,76%**	**1.703.152,98**	**13,43%**
11	11014	921S	7.138.505,85	5.149.788,29	72,14%	5.149.788,29	72,14%	5.142.543,37	72,04%	1.988.717,56	27,86%	7.244,92	0,10%
11	11014		**7.138.505,85**	**5.149.788,29**	**72,14%**	**5.149.788,29**	**72,14%**	**5.142.543,37**	**72,04%**	**1.988.717,56**	**27,86%**	**7.244,92**	**0,10%**
11	11015	921T	7.324.039,64	5.245.982,75	71,63%	5.245.982,75	71,63%	3.821.909,25	52,18%	2.078.056,89	28,37%	1.424.073,50	19,44%
11	11015		**7.324.039,64**	**5.245.982,75**	**71,63%**	**5.245.982,75**	**71,63%**	**3.821.909,25**	**52,18%**	**2.078.056,89**	**28,37%**	**1.424.073,50**	**19,44%**
11	11016	921Q	3.294.709,84	2.485.884,45	75,45%	2.485.884,45	75,45%	2.290.078,17	69,51%	808.825,39	24,55%	195.806,28	5,94%
11	11016		**3.294.709,84**	**2.485.884,45**	**75,45%**	**2.485.884,45**	**75,45%**	**2.290.078,17**	**69,51%**	**808.825,39**	**24,55%**	**195.806,28**	**5,94%**
11	11018	921U	2.742.954,64	2.036.647,76	74,25%	1.802.437,76	65,71%	1.665.767,40	60,73%	706.306,88	25,75%	370.880,36	13,52%
11	11018	921V	846.589,00	535.363,95	63,24%	535.363,95	63,24%	487.266,45	57,56%	311.225,05	36,76%	48.097,50	5,68%
11	11018		**3.589.543,64**	**2.572.011,71**	**71,65%**	**2.337.801,71**	**65,13%**	**2.153.033,85**	**59,98%**	**1.017.531,93**	**28,35%**	**418.977,86**	**11,67%**
11	11019	334D	1.269.553,85	771.736,83	60,79%	648.800,83	51,10%	593.897,35	46,78%	497.817,02	39,21%	177.839,48	14,01%
11	11019		**1.269.553,85**	**771.736,83**	**60,79%**	**648.800,83**	**51,10%**	**593.897,35**	**46,78%**	**497.817,02**	**39,21%**	**177.839,48**	**14,01%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11104	114A	38.547.626,06	31.599.384,15	81,97%	31.591.127,96	81,95%	26.028.592,96	67,52%	6.948.241,91	18,03%	5.570.791,19	14,45%
11	11104		**38.547.626,06**	**31.599.384,15**	**81,97%**	**31.591.127,96**	**81,95%**	**26.028.592,96**	**67,52%**	**6.948.241,91**	**18,03%**	**5.570.791,19**	**14,45%**
11	11120	134M	14.182.881,39	11.417.697,39	80,50%	11.305.106,83	79,71%	9.542.395,91	67,28%	2.765.184,00	19,50%	1.875.301,48	13,22%
11	11120		**14.182.881,39**	**11.417.697,39**	**80,50%**	**11.305.106,83**	**79,71%**	**9.542.395,91**	**67,28%**	**2.765.184,00**	**19,50%**	**1.875.301,48**	**13,22%**
11	11205	921R	6.428.234,59	4.227.857,41	65,77%	4.227.857,41	65,77%	4.017.788,28	62,50%	2.200.377,18	34,23%	210.069,13	3,27%
11	11205		**6.428.234,59**	**4.227.857,41**	**65,77%**	**4.227.857,41**	**65,77%**	**4.017.788,28**	**62,50%**	**2.200.377,18**	**34,23%**	**210.069,13**	**3,27%**
11			**783.830.729,08**	**649.599.731,45**	**82,88%**	**644.045.761,22**	**82,17%**	**563.982.435,09**	**71,95%**	**134.230.997,63**	**17,12%**	**85.617.296,36**	**10,92%**
12	12001	923M	210.672.165,24	106.858.640,61	50,72%	106.826.397,54	50,71%	102.708.565,47	48,75%	103.813.524,63	49,28%	4.150.075,14	1,97%
12	12001		**210.672.165,24**	**106.858.640,61**	**50,72%**	**106.826.397,54**	**50,71%**	**102.708.565,47**	**48,75%**	**103.813.524,63**	**49,28%**	**4.150.075,14**	**1,97%**
12	12010	433A	2.483.060,00	1.752.715,46	70,59%	1.752.715,46	70,59%	632.715,46	25,48%	730.344,54	29,41%	1.120.000,00	45,11%
12	12010	463A	24.394.268,84	17.182.954,03	70,44%	5.578.507,26	22,87%	1.730.536,02	7,09%	7.211.314,81	29,56%	15.452.418,01	63,34%
12	12010	923C	2.839.526,50	2.086.954,61	73,50%	2.086.954,61	73,50%	1.872.602,80	65,95%	752.571,89	26,50%	214.351,81	7,55%
12	12010		**29.716.855,34**	**21.022.624,10**	**70,74%**	**9.418.177,33**	**31,69%**	**4.235.854,28**	**14,25%**	**8.694.231,24**	**29,26%**	**16.786.769,82**	**56,49%**
12	12011	422B	13.599.176,74	5.124.564,37	37,68%	4.357.839,91	32,04%	4.066.802,60	29,90%	8.474.612,37	62,32%	1.057.761,77	7,78%
12	12011		**13.599.176,74**	**5.124.564,37**	**37,68%**	**4.357.839,91**	**32,04%**	**4.066.802,60**	**29,90%**	**8.474.612,37**	**62,32%**	**1.057.761,77**	**7,78%**
12	12013	431A	5.051.034,18	4.243.085,98	84,00%	2.482.363,73	49,15%	1.963.162,00	38,87%	807.948,20	16,00%	2.279.923,98	45,14%
12	12013	492A	4.892.706,22	3.679.711,29	75,21%	3.679.711,29	75,21%	3.459.842,26	70,71%	1.212.994,93	24,79%	219.869,03	4,49%
12	12013		**9.943.740,40**	**7.922.797,27**	**79,68%**	**6.162.075,02**	**61,97%**	**5.423.004,26**	**54,54%**	**2.020.943,13**	**20,32%**	**2.499.793,01**	**25,14%**
12	12015	921M	5.765.260,82	4.161.931,19	72,19%	4.161.931,19	72,19%	4.161.931,19	72,19%	1.603.329,63	27,81%	0,00	0,00%
12	12015	931N	3.156.980,34	2.266.992,65	71,81%	2.266.992,65	71,81%	2.257.284,27	71,50%	889.987,69	28,19%	9.708,38	0,31%
12	12015		**8.922.241,16**	**6.428.923,84**	**72,06%**	**6.428.923,84**	**72,06%**	**6.419.215,46**	**71,95%**	**2.493.317,32**	**27,94%**	**9.708,38**	**0,11%**
12	12016	932M	33.024.358,87	26.460.812,06	80,13%	26.460.812,06	80,13%	24.254.288,84	73,44%	6.563.546,81	19,87%	2.206.523,22	6,68%
12	12016	932O	2.244.025,65	1.671.655,78	74,49%	1.671.655,78	74,49%	1.525.923,44	68,00%	572.369,87	25,51%	145.732,34	6,49%
12	12016		**35.268.384,52**	**28.132.467,84**	**79,77%**	**28.132.467,84**	**79,77%**	**25.780.212,28**	**73,10%**	**7.135.916,68**	**20,23%**	**2.352.255,56**	**6,67%**
12	12017	923A	20.465.521,58	11.859.095,88	57,95%	11.545.057,25	56,41%	10.790.474,49	52,73%	8.606.425,70	42,05%	1.068.621,39	5,22%
12	12017	931M	4.226.920,18	3.196.079,66	75,61%	3.196.079,66	75,61%	2.980.470,98	70,51%	1.030.840,52	24,39%	215.608,68	5,10%
12	12017		**24.692.441,76**	**15.055.175,54**	**60,97%**	**14.741.136,91**	**59,70%**	**13.770.945,47**	**55,77%**	**9.637.266,22**	**39,03%**	**1.284.230,07**	**5,20%**
12	12018	931P	19.295.964,71	12.902.970,24	66,87%	12.902.970,24	66,87%	12.890.265,24	66,80%	6.392.994,47	33,13%	12.705,00	0,07%
12	12018		**19.295.964,71**	**12.902.970,24**	**66,87%**	**12.902.970,24**	**66,87%**	**12.890.265,24**	**66,80%**	**6.392.994,47**	**33,13%**	**12.705,00**	**0,07%**
12	12019	492B	1.362.226,74	952.857,77	69,95%	952.607,77	69,93%	894.054,02	65,63%	409.368,97	30,05%	58.803,75	4,32%
12	12019		**1.362.226,74**	**952.857,77**	**69,95%**	**952.607,77**	**69,93%**	**894.054,02**	**65,63%**	**409.368,97**	**30,05%**	**58.803,75**	**4,32%**
12			**353.473.196,61**	**204.401.021,58**	**57,83%**	**189.922.596,40**	**53,73%**	**176.188.919,08**	**49,85%**	**149.072.175,03**	**42,17%**	**28.212.102,50**	**7,98%**
14	14001	451M	492.078.729,52	471.469.344,58	95,81%	471.465.409,63	95,81%	471.000.019,02	95,72%	20.609.384,94	4,19%	469.325,56	0,10%
14	14001		**492.078.729,52**	**471.469.344,58**	**95,81%**	**471.465.409,63**	**95,81%**	**471.000.019,02**	**95,72%**	**20.609.384,94**	**4,19%**	**469.325,56**	**0,10%**
14	14010	453M	4.861.039,47	3.629.852,25	74,67%	3.629.852,25	74,67%	3.565.444,28	73,35%	1.231.187,22	25,33%	64.407,97	1,32%
14	14010		**4.861.039,47**	**3.629.852,25**	**74,67%**	**3.629.852,25**	**74,67%**	**3.565.444,28**	**73,35%**	**1.231.187,22**	**25,33%**	**64.407,97**	**1,32%**
14	14012	453A	267.265.340,23	254.409.898,21	95,19%	253.656.973,59	94,91%	223.148.292,92	83,49%	12.855.442,02	4,81%	31.261.605,29	11,70%
14	14012	453B	19.228.371,91	13.890.084,89	72,24%	9.249.873,57	48,11%	6.310.663,14	32,82%	5.338.287,02	27,76%	7.579.421,75	39,42%
14	14012		**286.493.712,14**	**268.299.983,10**	**93,65%**	**262.906.847,16**	**91,77%**	**229.458.956,06**	**80,09%**	**18.193.729,04**	**6,35%**	**38.841.027,04**	**13,56%**
14	14014	261A	80.454.990,62	53.864.227,89	66,95%	42.670.767,25	53,04%	22.564.679,66	28,05%	26.590.762,73	33,05%	31.299.548,23	38,90%
14	14014		**80.454.990,62**	**53.864.227,89**	**66,95%**	**42.670.767,25**	**53,04%**	**22.564.679,66**	**28,05%**	**26.590.762,73**	**33,05%**	**31.299.548,23**	**38,90%**
14	14202	261B	268.385.356,38	230.407.998,16	85,85%	226.531.797,10	84,41%	206.069.539,61	76,78%	37.977.358,22	14,15%	24.338.458,55	9,07%
14	14202		**268.385.356,38**	**230.407.998,16**	**85,85%**	**226.531.797,10**	**84,41%**	**206.069.539,61**	**76,78%**	**37.977.358,22**	**14,15%**	**24.338.458,55**	**9,07%**
14	14203	453N	1.232.414.802,19	927.350.252,86	75,25%	927.087.510,04	75,23%	915.997.107,13	74,33%	305.064.549,33	24,75%	11.353.145,73	0,92%
14	14203		**1.232.414.802,19**	**927.350.252,86**	**75,25%**	**927.087.510,04**	**75,23%**	**915.997.107,13**	**74,33%**	**305.064.549,33**	**24,75%**	**11.353.145,73**	**0,92%**
14			**2.364.688.630,32**	**1.955.021.658,84**	**82,68%**	**1.934.292.183,43**	**81,80%**	**1.848.655.745,76**	**78,18%**	**409.666.971,48**	**17,32%**	**106.365.913,08**	**4,50%**
15	15001	321M	29.900.134,73	23.280.520,80	77,86%	22.941.659,94	76,73%	19.755.300,60	66,07%	6.619.613,93	22,14%	3.525.220,20	11,79%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15001		**29.900.134,73**	**23.280.520,80**	**77,86%**	**22.941.659,94**	**76,73%**	**19.755.300,60**	**66,07%**	**6.619.613,93**	**22,14%**	**3.525.220,20**	**11,79%**
15	15002	321M	13.062.032,98	8.023.888,83	61,43%	8.023.888,83	61,43%	8.023.888,83	61,43%	5.038.144,15	38,57%	0,00	0,00%
15	15002		**13.062.032,98**	**8.023.888,83**	**61,43%**	**8.023.888,83**	**61,43%**	**8.023.888,83**	**61,43%**	**5.038.144,15**	**38,57%**	**0,00**	**0,00%**
15	15010	322A	72.205.167,22	69.809.276,15	96,68%	69.444.042,02	96,18%	57.333.647,52	79,40%	2.395.891,07	3,32%	12.475.628,63	17,28%
15	15010	322B	76.656.225,00	71.547.474,07	93,34%	71.501.669,47	93,28%	68.205.623,18	88,98%	5.108.750,93	6,66%	3.341.850,89	4,36%
15	15010		**148.861.392,22**	**141.356.750,22**	**94,96%**	**140.945.711,49**	**94,68%**	**125.539.270,70**	**84,33%**	**7.504.642,00**	**5,04%**	**15.817.479,52**	**10,63%**
15	15011	322E	10.111.933,00	8.836.204,40	87,38%	8.666.244,40	85,70%	7.561.156,21	74,77%	1.275.728,60	12,62%	1.275.048,19	12,61%
15	15011	322F	17.619.669,00	16.058.147,87	91,14%	16.058.147,87	91,14%	15.344.198,56	87,09%	1.561.521,13	8,86%	713.949,31	4,05%
15	15011		**27.731.602,00**	**24.894.352,27**	**89,77%**	**24.724.392,27**	**89,16%**	**22.905.354,77**	**82,60%**	**2.837.249,73**	**10,23%**	**1.988.997,50**	**7,17%**
15	15012	322O	32.425.763,08	24.151.663,13	74,48%	24.044.979,38	74,15%	22.461.999,43	69,27%	8.274.099,95	25,52%	1.689.663,70	5,21%
15	15012	323M	1.092.405.353,40	882.713.814,38	80,80%	867.008.825,30	79,37%	857.100.797,63	78,46%	209.691.539,02	19,20%	25.613.016,75	2,34%
15	15012		**1.124.831.116,48**	**906.865.477,51**	**80,62%**	**891.053.804,68**	**79,22%**	**879.562.797,06**	**78,20%**	**217.965.638,97**	**19,38%**	**27.302.680,45**	**2,43%**
15	15014	322C	932.857.829,05	892.636.918,55	95,69%	892.336.918,55	95,66%	748.813.529,37	80,27%	40.220.910,50	4,31%	143.823.389,18	15,42%
15	15014	466A	67.580.289,81	64.317.936,74	95,17%	40.758.600,24	60,31%	33.679.639,24	49,84%	3.262.353,07	4,83%	30.638.297,50	45,34%
15	15014		**1.000.438.118,86**	**956.954.855,29**	**95,65%**	**933.095.518,79**	**93,27%**	**782.493.168,61**	**78,22%**	**43.483.263,57**	**4,35%**	**174.461.686,68**	**17,44%**
15	15015	321P	71.556.576,59	64.845.536,39	90,62%	61.767.082,48	86,32%	31.635.559,86	44,21%	6.711.040,20	9,38%	33.209.976,53	46,41%
15	15015	324M	26.592.178,00	24.262.014,72	91,24%	23.318.113,42	87,69%	21.017.689,83	79,04%	2.330.163,28	8,76%	3.244.324,89	12,20%
15	15015		**98.148.754,59**	**89.107.551,11**	**90,79%**	**85.085.195,90**	**86,69%**	**52.653.249,69**	**53,65%**	**9.041.203,48**	**9,21%**	**36.454.301,42**	**37,14%**
15	15016	321M	29.483.277,83	15.115.179,88	51,27%	15.115.179,88	51,27%	15.092.709,34	51,19%	14.368.097,95	48,73%	22.470,54	0,08%
15	15016	322A	819.232.479,81	676.804.724,94	82,61%	676.804.724,94	82,61%	676.804.724,94	82,61%	142.427.754,87	17,39%	0,00	0,00%
15	15016	322B	788.041.371,89	645.143.293,18	81,87%	645.143.293,18	81,87%	645.143.293,18	81,87%	142.898.078,71	18,13%	0,00	0,00%
15	15016	322E	74.271.616,20	56.692.442,66	76,33%	56.692.442,66	76,33%	56.692.442,66	76,33%	17.579.173,54	23,67%	0,00	0,00%
15	15016	322G	79.565.877,98	32.276.021,98	40,57%	32.276.021,98	40,57%	32.276.021,98	40,57%	47.289.856,00	59,43%	0,00	0,00%
15	15016	322O	4.493.709,00	1.739.553,15	38,71%	1.739.553,15	38,71%	1.739.553,15	38,71%	2.754.155,85	61,29%	0,00	0,00%
15	15016	322P	261.701.659,26	207.262.921,74	79,20%	207.262.921,74	79,20%	207.240.836,56	79,19%	54.438.737,52	20,80%	22.085,18	0,01%
15	15016		**2.056.789.991,97**	**1.635.034.137,53**	**79,49%**	**1.635.034.137,53**	**79,49%**	**1.634.989.581,81**	**79,49%**	**421.755.854,44**	**20,51%**	**44.555,72**	**0,00%**
15	15017	321O	475.283,20	315.883,51	66,46%	315.883,51	66,46%	306.693,66	64,53%	159.399,69	33,54%	9.189,85	1,93%
15	15017		**475.283,20**	**315.883,51**	**66,46%**	**315.883,51**	**66,46%**	**306.693,66**	**64,53%**	**159.399,69**	**33,54%**	**9.189,85**	**1,93%**
15	15018	232A	12.786.623,19	8.161.978,78	63,83%	7.795.161,98	60,96%	7.543.537,94	59,00%	4.624.644,41	36,17%	618.440,84	4,84%
15	15018	336A	34.467.065,92	27.177.845,50	78,85%	22.080.125,23	64,06%	19.136.527,20	55,52%	7.289.220,42	21,15%	8.041.318,30	23,33%
15	15018		**47.253.689,11**	**35.339.824,28**	**74,79%**	**29.875.287,21**	**63,22%**	**26.680.065,14**	**56,46%**	**11.913.864,83**	**25,21%**	**8.659.759,14**	**18,33%**
15	15019	466A	171.522,86	9.161,23	5,34%	9.161,23	5,34%	9.161,23	5,34%	162.361,63	94,66%	0,00	0,00%
15	15019		**171.522,86**	**9.161,23**	**5,34%**	**9.161,23**	**5,34%**	**9.161,23**	**5,34%**	**162.361,63**	**94,66%**	**0,00**	**0,00%**
15			**4.547.663.639,00**	**3.821.182.402,58**	**84,03%**	**3.771.104.641,38**	**82,92%**	**3.552.918.532,10**	**78,13%**	**726.481.236,42**	**15,97%**	**268.263.870,48**	**5,90%**
16	16001	456M	26.425.464,77	21.433.325,53	81,11%	21.433.325,53	81,11%	19.326.250,83	73,13%	4.992.139,24	18,89%	2.107.074,70	7,97%
16	16001		**26.425.464,77**	**21.433.325,53**	**81,11%**	**21.433.325,53**	**81,11%**	**19.326.250,83**	**73,13%**	**4.992.139,24**	**18,89%**	**2.107.074,70**	**7,97%**
16	16010	456A	23.841.006,95	19.291.638,14	80,92%	18.877.840,63	79,18%	12.012.604,46	50,39%	4.549.368,81	19,08%	7.279.033,68	30,53%
16	16010	456N	27.950.379,00	17.548.248,88	62,78%	17.465.528,88	62,49%	13.186.140,93	47,18%	10.402.130,12	37,22%	4.362.107,95	15,61%
16	16010		**51.791.385,95**	**36.839.887,02**	**71,13%**	**36.343.369,51**	**70,17%**	**25.198.745,39**	**48,65%**	**14.951.498,93**	**28,87%**	**11.641.141,63**	**22,48%**
16	16012	261O	76.632.856,00	62.861.466,29	82,03%	62.861.453,33	82,03%	39.055.712,44	50,96%	13.771.389,71	17,97%	23.805.753,85	31,06%
16	16012	261P	8.264.981,98	5.681.264,78	68,74%	4.778.094,74	57,81%	4.102.331,29	49,64%	2.583.717,20	31,26%	1.578.933,49	19,10%
16	16012		**84.897.837,98**	**68.542.731,07**	**80,74%**	**67.639.548,07**	**79,67%**	**43.158.043,73**	**50,84%**	**16.355.106,91**	**19,26%**	**25.384.687,34**	**29,90%**
16	16014	411A	40.692.773,00	29.586.101,00	72,71%	24.482.366,05	60,16%	15.559.130,21	38,24%	11.106.672,00	27,29%	14.026.970,79	34,47%
16	16014		**40.692.773,00**	**29.586.101,00**	**72,71%**	**24.482.366,05**	**60,16%**	**15.559.130,21**	**38,24%**	**11.106.672,00**	**27,29%**	**14.026.970,79**	**34,47%**
16	16016	942N	169.228.149,08	108.121.073,11	63,89%	68.996.988,28	40,77%	20.969.948,63	12,39%	61.107.075,97	36,11%	87.151.124,48	51,50%
16	16016		**169.228.149,08**	**108.121.073,11**	**63,89%**	**68.996.988,28**	**40,77%**	**20.969.948,63**	**12,39%**	**61.107.075,97**	**36,11%**	**87.151.124,48**	**51,50%**
16	16206	467A	15.607.681,44	11.536.746,20	73,92%	10.819.041,97	69,32%	9.931.581,01	63,63%	4.070.935,24	26,08%	1.605.165,19	10,28%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206		**15.607.681,44**	**11.536.746,20**	**73,92%**	**10.819.041,97**	**69,32%**	**9.931.581,01**	**63,63%**	**4.070.935,24**	**26,08%**	**1.605.165,19**	**10,28%**
16			**388.643.292,22**	**276.059.863,93**	**71,03%**	**229.714.639,41**	**59,11%**	**134.143.699,80**	**34,52%**	**112.583.428,29**	**28,97%**	**141.916.164,13**	**36,52%**
17	17001	311M	27.417.565,08	17.493.318,61	63,80%	17.328.319,91	63,20%	15.422.817,48	56,25%	9.924.246,47	36,20%	2.070.501,13	7,55%
17	17001		**27.417.565,08**	**17.493.318,61**	**63,80%**	**17.328.319,91**	**63,20%**	**15.422.817,48**	**56,25%**	**9.924.246,47**	**36,20%**	**2.070.501,13**	**7,55%**
17	17010	312D	15.490.962,93	9.550.563,08	61,65%	7.195.780,28	46,45%	5.300.717,56	34,22%	5.940.399,85	38,35%	4.249.845,52	27,43%
17	17010		**15.490.962,93**	**9.550.563,08**	**61,65%**	**7.195.780,28**	**46,45%**	**5.300.717,56**	**34,22%**	**5.940.399,85**	**38,35%**	**4.249.845,52**	**27,43%**
17	17011	311N	19.921.754,62	12.920.410,61	64,86%	12.920.410,61	64,86%	12.885.739,82	64,68%	7.001.344,01	35,14%	34.670,79	0,17%
17	17011		**19.921.754,62**	**12.920.410,61**	**64,86%**	**12.920.410,61**	**64,86%**	**12.885.739,82**	**64,68%**	**7.001.344,01**	**35,14%**	**34.670,79**	**0,17%**
17	17012	313A	29.218.541,94	25.990.610,56	88,95%	25.990.428,55	88,95%	15.698.364,82	53,73%	3.227.931,38	11,05%	10.292.245,74	35,23%
17	17012	313B	84.208.144,06	51.294.916,61	60,91%	37.664.075,46	44,73%	26.849.038,98	31,88%	32.913.227,45	39,09%	24.445.877,63	29,03%
17	17012		**113.426.686,00**	**77.285.527,17**	**68,14%**	**63.654.504,01**	**56,12%**	**42.547.403,80**	**37,51%**	**36.141.158,83**	**31,86%**	**34.738.123,37**	**30,63%**
17	17118	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	-	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**176.256.968,63**	**117.249.819,47**	**66,52%**	**101.099.014,81**	**57,36%**	**76.156.678,66**	**43,21%**	**59.007.149,16**	**33,48%**	**41.093.140,81**	**23,31%**
19	19102RM20	231H	2.364.014,98	1.870.367,93	79,12%	1.859.814,94	78,67%	1.622.975,72	68,65%	493.647,05	20,88%	247.392,21	10,46%
19	19102RM20		**2.364.014,98**	**1.870.367,93**	**79,12%**	**1.859.814,94**	**78,67%**	**1.622.975,72**	**68,65%**	**493.647,05**	**20,88%**	**247.392,21**	**10,46%**
19	19102RM19	231H	781.638,81	689.994,44	88,28%	677.367,34	86,66%	592.852,84	75,85%	91.644,37	11,72%	97.141,60	12,43%
19	19102RM19		**781.638,81**	**689.994,44**	**88,28%**	**677.367,34**	**86,66%**	**592.852,84**	**75,85%**	**91.644,37**	**11,72%**	**97.141,60**	**12,43%**
19	19102RM21	231H	557.412,60	369.295,86	66,25%	365.603,51	65,59%	314.588,67	56,44%	188.116,74	33,75%	54.707,19	9,81%
19	19102RM21		**557.412,60**	**369.295,86**	**66,25%**	**365.603,51**	**65,59%**	**314.588,67**	**56,44%**	**188.116,74**	**33,75%**	**54.707,19**	**9,81%**
19	19102RM18	231H	313.146,78	164.858,97	52,65%	163.512,17	52,22%	124.394,38	39,72%	148.287,81	47,35%	40.464,59	12,92%
19	19102RM18		**313.146,78**	**164.858,97**	**52,65%**	**163.512,17**	**52,22%**	**124.394,38**	**39,72%**	**148.287,81**	**47,35%**	**40.464,59**	**12,92%**
19	19102RM15	231H	440.169,04	347.273,04	78,90%	341.231,52	77,52%	294.006,44	66,79%	92.896,00	21,10%	53.266,60	12,10%
19	19102RM15		**440.169,04**	**347.273,04**	**78,90%**	**341.231,52**	**77,52%**	**294.006,44**	**66,79%**	**92.896,00**	**21,10%**	**53.266,60**	**12,10%**
19	19102RM22	231H	1.126.749,62	799.813,07	70,98%	792.413,62	70,33%	690.889,40	61,32%	326.936,55	29,02%	108.923,67	9,67%
19	19102RM22		**1.126.749,62**	**799.813,07**	**70,98%**	**792.413,62**	**70,33%**	**690.889,40**	**61,32%**	**326.936,55**	**29,02%**	**108.923,67**	**9,67%**
19	19102RM16	231H	2.475.591,66	1.674.285,77	67,63%	1.665.640,25	67,28%	1.471.098,91	59,42%	801.305,89	32,37%	203.186,86	8,21%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16		**2.475.591,66**	**1.674.285,77**	**67,63%**	**1.665.640,25**	**67,28%**	**1.471.098,91**	**59,42%**	**801.305,89**	**32,37%**	**203.186,86**	**8,21%**
19	19102RM17	231H	806.678,66	548.633,54	68,01%	544.051,19	67,44%	439.587,57	54,49%	258.045,12	31,99%	109.045,97	13,52%
19	19102RM17		**806.678,66**	**548.633,54**	**68,01%**	**544.051,19**	**67,44%**	**439.587,57**	**54,49%**	**258.045,12**	**31,99%**	**109.045,97**	**13,52%**
19	19102RM23	231H	1.512.137,59	1.092.854,63	72,27%	1.075.778,60	71,14%	904.420,73	59,81%	419.282,96	27,73%	188.433,90	12,46%
19	19102RM23		**1.512.137,59**	**1.092.854,63**	**72,27%**	**1.075.778,60**	**71,14%**	**904.420,73**	**59,81%**	**419.282,96**	**27,73%**	**188.433,90**	**12,46%**
19	19102CA04	231J	1.084.853,16	850.638,26	78,41%	838.822,36	77,32%	703.930,75	64,89%	234.214,90	21,59%	146.707,51	13,52%
19	19102CA04		**1.084.853,16**	**850.638,26**	**78,41%**	**838.822,36**	**77,32%**	**703.930,75**	**64,89%**	**234.214,90**	**21,59%**	**146.707,51**	**13,52%**
19	19102CA05	231J	260.644,00	192.520,11	73,86%	191.571,92	73,50%	163.448,11	62,71%	68.123,89	26,14%	29.072,00	11,15%
19	19102CA05		**260.644,00**	**192.520,11**	**73,86%**	**191.571,92**	**73,50%**	**163.448,11**	**62,71%**	**68.123,89**	**26,14%**	**29.072,00**	**11,15%**
19	19102CA03	231J	877.393,44	715.082,07	81,50%	712.098,98	81,16%	623.933,41	71,11%	162.311,37	18,50%	91.148,66	10,39%
19	19102CA03		**877.393,44**	**715.082,07**	**81,50%**	**712.098,98**	**81,16%**	**623.933,41**	**71,11%**	**162.311,37**	**18,50%**	**91.148,66**	**10,39%**
19	19102CA02	231J	625.739,84	490.129,24	78,33%	487.193,19	77,86%	412.152,71	65,87%	135.610,60	21,67%	77.976,53	12,46%
19	19102CA02		**625.739,84**	**490.129,24**	**78,33%**	**487.193,19**	**77,86%**	**412.152,71**	**65,87%**	**135.610,60**	**21,67%**	**77.976,53**	**12,46%**
19	19102CO01	231J	553.174,00	436.701,42	78,94%	431.937,14	78,08%	371.212,20	67,11%	116.472,58	21,06%	65.489,22	11,84%
19	19102CO01		**553.174,00**	**436.701,42**	**78,94%**	**431.937,14**	**78,08%**	**371.212,20**	**67,11%**	**116.472,58**	**21,06%**	**65.489,22**	**11,84%**
19	19102CO03	231J	450.277,51	384.200,75	85,33%	380.608,40	84,53%	322.120,67	71,54%	66.076,76	14,67%	62.080,08	13,79%
19	19102CO03		**450.277,51**	**384.200,75**	**85,33%**	**380.608,40**	**84,53%**	**322.120,67**	**71,54%**	**66.076,76**	**14,67%**	**62.080,08**	**13,79%**
19	19102RM14	231H	2.184.488,90	1.835.176,75	84,01%	1.828.383,37	83,70%	1.548.411,49	70,88%	349.312,15	15,99%	286.765,26	13,13%
19	19102RM14		**2.184.488,90**	**1.835.176,75**	**84,01%**	**1.828.383,37**	**83,70%**	**1.548.411,49**	**70,88%**	**349.312,15**	**15,99%**	**286.765,26**	**13,13%**
19	19102RM25	231H	2.997.720,66	2.755.137,91	91,91%	2.718.654,40	90,69%	1.852.045,20	61,78%	242.582,75	8,09%	903.092,71	30,13%
19	19102RM25		**2.997.720,66**	**2.755.137,91**	**91,91%**	**2.718.654,40**	**90,69%**	**1.852.045,20**	**61,78%**	**242.582,75**	**8,09%**	**903.092,71**	**30,13%**
19	19102CO02	231J	415.198,00	342.081,93	82,39%	339.782,96	81,84%	286.607,05	69,03%	73.116,07	17,61%	55.474,88	13,36%
19	19102CO02		**415.198,00**	**342.081,93**	**82,39%**	**339.782,96**	**81,84%**	**286.607,05**	**69,03%**	**73.116,07**	**17,61%**	**55.474,88**	**13,36%**
19	19102RM04	231H	1.971.993,49	1.394.272,40	70,70%	1.385.169,00	70,24%	1.212.703,84	61,50%	577.721,09	29,30%	181.568,56	9,21%
19	19102RM04		**1.971.993,49**	**1.394.272,40**	**70,70%**	**1.385.169,00**	**70,24%**	**1.212.703,84**	**61,50%**	**577.721,09**	**29,30%**	**181.568,56**	**9,21%**
19	19102RM01	231H	1.533.534,76	1.146.689,49	74,77%	1.141.946,69	74,47%	972.956,75	63,45%	386.845,27	25,23%	173.732,74	11,33%
19	19102RM01		**1.533.534,76**	**1.146.689,49**	**74,77%**	**1.141.946,69**	**74,47%**	**972.956,75**	**63,45%**	**386.845,27**	**25,23%**	**173.732,74**	**11,33%**
19	19102CO09	231J	533.366,97	504.889,57	94,66%	482.299,93	90,43%	317.472,54	59,52%	28.477,40	5,34%	187.417,03	35,14%
19	19102CO09		**533.366,97**	**504.889,57**	**94,66%**	**482.299,93**	**90,43%**	**317.472,54**	**59,52%**	**28.477,40**	**5,34%**	**187.417,03**	**35,14%**
19	19102RM02	231H	2.500.835,47	1.703.976,56	68,14%	1.697.302,27	67,87%	1.277.423,16	51,08%	796.858,91	31,86%	426.553,40	17,06%
19	19102RM02		**2.500.835,47**	**1.703.976,56**	**68,14%**	**1.697.302,27**	**67,87%**	**1.277.423,16**	**51,08%**	**796.858,91**	**31,86%**	**426.553,40**	**17,06%**
19	19102CO08	231J	365.362,85	294.666,05	80,65%	283.101,91	77,49%	223.384,65	61,14%	70.696,80	19,35%	71.281,40	19,51%
19	19102CO08		**365.362,85**	**294.666,05**	**80,65%**	**283.101,91**	**77,49%**	**223.384,65**	**61,14%**	**70.696,80**	**19,35%**	**71.281,40**	**19,51%**
19	19102CO04	231J	666.874,70	455.801,28	68,35%	452.562,47	67,86%	352.775,54	52,90%	211.073,42	31,65%	103.025,74	15,45%
19	19102CO04		**666.874,70**	**455.801,28**	**68,35%**	**452.562,47**	**67,86%**	**352.775,54**	**52,90%**	**211.073,42**	**31,65%**	**103.025,74**	**15,45%**
19	19102RM03	231H	605.151,48	423.227,67	69,94%	420.251,46	69,45%	364.703,57	60,27%	181.923,81	30,06%	58.524,10	9,67%
19	19102RM03		**605.151,48**	**423.227,67**	**69,94%**	**420.251,46**	**69,45%**	**364.703,57**	**60,27%**	**181.923,81**	**30,06%**	**58.524,10**	**9,67%**
19	19102CO06	231J	739.581,16	617.233,47	83,46%	613.781,54	82,99%	508.840,05	68,80%	122.347,69	16,54%	108.393,42	14,66%
19	19102CO06		**739.581,16**	**617.233,47**	**83,46%**	**613.781,54**	**82,99%**	**508.840,05**	**68,80%**	**122.347,69**	**16,54%**	**108.393,42**	**14,66%**
19	19102CO07	231J	187.851,45	170.768,23	90,91%	169.180,75	90,06%	103.145,99	54,91%	17.083,22	9,09%	67.622,24	36,00%
19	19102CO07		**187.851,45**	**170.768,23**	**90,91%**	**169.180,75**	**90,06%**	**103.145,99**	**54,91%**	**17.083,22**	**9,09%**	**67.622,24**	**36,00%**
19	19102CA01	231J	62.630,75	50.014,26	79,86%	50.014,26	79,86%	34.661,18	55,34%	12.616,49	20,14%	15.353,08	24,51%
19	19102CA01		**62.630,75**	**50.014,26**	**79,86%**	**50.014,26**	**79,86%**	**34.661,18**	**55,34%**	**12.616,49**	**20,14%**	**15.353,08**	**24,51%**
19	19102RM10	231H	2.722.757,89	2.081.638,82	76,45%	2.058.506,08	75,60%	1.752.725,06	64,37%	641.119,07	23,55%	328.913,76	12,08%
19	19102RM10		**2.722.757,89**	**2.081.638,82**	**76,45%**	**2.058.506,08**	**75,60%**	**1.752.725,06**	**64,37%**	**641.119,07**	**23,55%**	**328.913,76**	**12,08%**
19	19102RM09	231H	560.009,80	487.830,96	87,11%	459.350,53	82,03%	265.522,86	47,41%	72.178,84	12,89%	222.308,10	39,70%
19	19102RM09		**560.009,80**	**487.830,96**	**87,11%**	**459.350,53**	**82,03%**	**265.522,86**	**47,41%**	**72.178,84**	**12,89%**	**222.308,10**	**39,70%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM11	231H	646.880,34	457.401,33	70,71%	454.802,12	70,31%	386.691,14	59,78%	189.479,01	29,29%	70.710,19	10,93%
19	19102RM11		**646.880,34**	**457.401,33**	**70,71%**	**454.802,12**	**70,31%**	**386.691,14**	**59,78%**	**189.479,01**	**29,29%**	**70.710,19**	**10,93%**
19	19102RM12	231H	1.888.747,87	1.398.501,33	74,04%	1.391.461,25	73,67%	1.196.803,65	63,36%	490.246,54	25,96%	201.697,68	10,68%
19	19102RM12		**1.888.747,87**	**1.398.501,33**	**74,04%**	**1.391.461,25**	**73,67%**	**1.196.803,65**	**63,36%**	**490.246,54**	**25,96%**	**201.697,68**	**10,68%**
19	19102RM08	231H	459.680,44	383.918,55	83,52%	378.240,72	82,28%	318.371,80	69,26%	75.761,89	16,48%	65.546,75	14,26%
19	19102RM08		**459.680,44**	**383.918,55**	**83,52%**	**378.240,72**	**82,28%**	**318.371,80**	**69,26%**	**75.761,89**	**16,48%**	**65.546,75**	**14,26%**
19	19102RM05	231H	3.038.417,81	2.319.778,23	76,35%	2.293.488,48	75,48%	2.021.449,80	66,53%	718.639,58	23,65%	298.328,43	9,82%
19	19102RM05		**3.038.417,81**	**2.319.778,23**	**76,35%**	**2.293.488,48**	**75,48%**	**2.021.449,80**	**66,53%**	**718.639,58**	**23,65%**	**298.328,43**	**9,82%**
19	19102RM13	231H	755.885,47	587.161,41	77,68%	583.527,01	77,20%	467.244,64	61,81%	168.724,06	22,32%	119.916,77	15,86%
19	19102RM13		**755.885,47**	**587.161,41**	**77,68%**	**583.527,01**	**77,20%**	**467.244,64**	**61,81%**	**168.724,06**	**22,32%**	**119.916,77**	**15,86%**
19	19102RM06	231H	1.925.574,80	1.519.908,49	78,93%	1.509.931,23	78,41%	1.193.299,94	61,97%	405.666,31	21,07%	326.608,55	16,96%
19	19102RM06		**1.925.574,80**	**1.519.908,49**	**78,93%**	**1.509.931,23**	**78,41%**	**1.193.299,94**	**61,97%**	**405.666,31**	**21,07%**	**326.608,55**	**16,96%**
19	19102RM07	231H	1.105.256,32	847.332,40	76,66%	841.968,95	76,18%	725.657,91	65,66%	257.923,92	23,34%	121.674,49	11,01%
19	19102RM07		**1.105.256,32**	**847.332,40**	**76,66%**	**841.968,95**	**76,18%**	**725.657,91**	**65,66%**	**257.923,92**	**23,34%**	**121.674,49**	**11,01%**
19	19102RM24	231H	840.400,06	624.429,34	74,30%	620.305,82	73,81%	532.986,28	63,42%	215.970,72	25,70%	91.443,06	10,88%
19	19102RM24		**840.400,06**	**624.429,34**	**74,30%**	**620.305,82**	**73,81%**	**532.986,28**	**63,42%**	**215.970,72**	**25,70%**	**91.443,06**	**10,88%**
19	19001	239M	61.586.788,00	54.950.494,24	89,22%	28.709.053,38	46,62%	24.095.319,47	39,12%	6.636.293,76	10,78%	30.855.174,77	50,10%
19	19001		**61.586.788,00**	**54.950.494,24**	**89,22%**	**28.709.053,38**	**46,62%**	**24.095.319,47**	**39,12%**	**6.636.293,76**	**10,78%**	**30.855.174,77**	**50,10%**
19	19010	232C	4.885.086,11	3.653.016,17	74,78%	3.653.016,17	74,78%	3.127.058,51	64,01%	1.232.069,94	25,22%	525.957,66	10,77%
19	19010	232D	3.934.154,00	3.163.174,03	80,40%	1.022.201,03	25,98%	948.766,13	24,12%	770.979,97	19,60%	2.214.407,90	56,29%
19	19010	232E	218.649.995,64	204.584.575,64	93,57%	175.947.079,78	80,47%	173.746.660,05	79,46%	14.065.420,00	6,43%	30.837.915,59	14,10%
19	19010		**227.469.235,75**	**211.400.765,84**	**92,94%**	**180.622.296,98**	**79,41%**	**177.822.484,69**	**78,17%**	**16.068.469,91**	**7,06%**	**33.578.281,15**	**14,76%**
19	19011	231D	294.398.226,64	280.360.681,21	95,23%	279.587.177,96	94,97%	183.609.037,75	62,37%	14.037.545,43	4,77%	96.751.643,46	32,86%
19	19011	231I	327.721.002,83	312.069.189,95	95,22%	311.060.027,42	94,92%	258.290.714,07	78,81%	15.651.812,88	4,78%	53.778.475,88	16,41%
19	19011		**622.119.229,47**	**592.429.871,16**	**95,23%**	**590.647.205,38**	**94,94%**	**441.899.751,82**	**71,03%**	**29.689.358,31**	**4,77%**	**150.530.119,34**	**24,20%**
19	19012	231A	66.005.947,00	64.676.046,46	97,99%	63.958.023,80	96,90%	47.499.361,26	71,96%	1.329.900,54	2,01%	17.176.685,20	26,02%
19	19012	231C	12.641.474,67	9.509.210,18	75,22%	9.509.210,18	75,22%	9.406.047,68	74,41%	3.132.264,49	24,78%	103.162,50	0,82%
19	19012	231F	224.104.715,77	218.256.195,86	97,39%	214.587.843,70	95,75%	156.011.343,45	69,62%	5.848.519,91	2,61%	62.244.852,41	27,77%
19	19012		**302.752.137,44**	**292.441.452,50**	**96,59%**	**288.055.077,68**	**95,15%**	**212.916.752,39**	**70,33%**	**10.310.684,94**	**3,41%**	**79.524.700,11**	**26,27%**
19	19013	232B	22.414.355,92	19.019.135,01	84,85%	18.947.573,67	84,53%	10.799.649,99	48,18%	3.395.220,91	15,15%	8.219.485,02	36,67%
19	19013		**22.414.355,92**	**19.019.135,01**	**84,85%**	**18.947.573,67**	**84,53%**	**10.799.649,99**	**48,18%**	**3.395.220,91**	**15,15%**	**8.219.485,02**	**36,67%**
19	19017	232F	48.689.412,71	45.028.237,25	92,48%	38.259.087,64	78,58%	27.058.257,01	55,57%	3.661.175,46	7,52%	17.969.980,24	36,91%
19	19017		**48.689.412,71**	**45.028.237,25**	**92,48%**	**38.259.087,64**	**78,58%**	**27.058.257,01**	**55,57%**	**3.661.175,46**	**7,52%**	**17.969.980,24**	**36,91%**
19	19102	231B	13.618.769,70	10.457.537,80	76,79%	10.333.276,34	75,88%	8.723.339,52	64,05%	3.161.231,90	23,21%	1.734.198,28	12,73%
19	19102	231E	2.563.585,00	1.834.559,05	71,56%	1.825.586,58	71,21%	1.775.511,47	69,26%	729.025,95	28,44%	59.047,58	2,30%
19	19102	231G	49.810.943,22	38.476.879,92	77,25%	38.294.126,45	76,88%	37.079.761,36	74,44%	11.334.063,30	22,75%	1.397.118,56	2,80%
19	19102	231H	140.918.535,39	108.883.095,52	77,27%	108.797.467,64	77,21%	108.032.449,14	76,66%	32.035.439,87	22,73%	850.646,38	0,60%
19	19102	231J	41.336.077,47	31.835.577,38	77,02%	31.805.681,05	76,94%	31.694.686,95	76,68%	9.500.500,09	22,98%	140.890,43	0,34%
19	19102	239N	65.617.289,45	49.595.301,26	75,58%	48.663.946,87	74,16%	40.966.608,78	62,43%	16.021.988,19	24,42%	8.628.692,48	13,15%
19	19102		**313.865.200,23**	**241.082.950,93**	**76,81%**	**239.720.084,93**	**76,38%**	**228.272.357,22**	**72,73%**	**72.782.249,30**	**23,19%**	**12.810.593,71**	**4,08%**
19			**1.641.834.182,65**	**1.489.381.392,46**	**90,71%**	**1.417.662.037,99**	**86,35%**	**1.149.832.069,19**	**70,03%**	**152.452.790,19**	**9,29%**	**339.549.323,27**	**20,68%**
20	20001	923M	27.408.692,44	24.418.785,60	89,09%	24.374.818,94	88,93%	20.607.161,12	75,18%	2.989.906,84	10,91%	3.811.624,48	13,91%
20	20001		**27.408.692,44**	**24.418.785,60**	**89,09%**	**24.374.818,94**	**88,93%**	**20.607.161,12**	**75,18%**	**2.989.906,84**	**10,91%**	**3.811.624,48**	**13,91%**
20	20002	241N	38.980.464,26	27.819.373,55	71,37%	24.118.705,03	61,87%	11.358.288,20	29,14%	11.161.090,71	28,63%	16.461.085,35	42,23%
20	20002		**38.980.464,26**	**27.819.373,55**	**71,37%**	**24.118.705,03**	**61,87%**	**11.358.288,20**	**29,14%**	**11.161.090,71**	**28,63%**	**16.461.085,35**	**42,23%**
20	20015	241M	275.163.891,52	234.559.273,24	85,24%	168.610.687,69	61,28%	98.471.619,08	35,79%	40.604.618,28	14,76%	136.087.654,16	49,46%
20	20015		**275.163.891,52**	**234.559.273,24**	**85,24%**	**168.610.687,69**	**61,28%**	**98.471.619,08**	**35,79%**	**40.604.618,28**	**14,76%**	**136.087.654,16**	**49,46%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20016	494M	6.274.866,05	4.284.122,30	68,27%	4.284.122,30	68,27%	4.284.122,30	68,27%	1.990.743,75	31,73%	0,00	0,00%
20	20016		**6.274.866,05**	**4.284.122,30**	**68,27%**	**4.284.122,30**	**68,27%**	**4.284.122,30**	**68,27%**	**1.990.743,75**	**31,73%**	**0,00**	**0,00%**
20	20017	241A	296.798.946,83	270.886.579,50	91,27%	166.692.068,69	56,16%	67.074.235,54	22,60%	25.912.367,33	8,73%	203.812.343,96	68,67%
20	20017		**296.798.946,83**	**270.886.579,50**	**91,27%**	**166.692.068,69**	**56,16%**	**67.074.235,54**	**22,60%**	**25.912.367,33**	**8,73%**	**203.812.343,96**	**68,67%**
20	20114	494M	19.676.411,00	13.146.973,72	66,82%	12.172.009,73	61,86%	6.452.469,48	32,79%	6.529.437,28	33,18%	6.694.504,24	34,02%
20	20114		**19.676.411,00**	**13.146.973,72**	**66,82%**	**12.172.009,73**	**61,86%**	**6.452.469,48**	**32,79%**	**6.529.437,28**	**33,18%**	**6.694.504,24**	**34,02%**
20			**664.303.272,10**	**575.115.107,91**	**86,57%**	**400.252.412,38**	**60,25%**	**208.247.895,72**	**31,35%**	**89.188.164,19**	**13,43%**	**366.867.212,19**	**55,23%**
25	25001	951M	2.637.445.714,00	2.456.694.911,07	93,15%	2.456.694.911,07	93,15%	2.456.694.911,07	93,15%	180.750.802,93	6,85%	0,00	0,00%
25	25001		**2.637.445.714,00**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**180.750.802,93**	**6,85%**	**0,00**	**0,00%**
25			**2.637.445.714,00**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**180.750.802,93**	**6,85%**	**0,00**	**0,00%**
26	26001	929N	392.874.754,62	68.038.411,72	17,32%	68.038.411,72	17,32%	51.049.908,72	12,99%	324.836.342,90	82,68%	16.988.503,00	4,32%
26	26001		**392.874.754,62**	**68.038.411,72**	**17,32%**	**68.038.411,72**	**17,32%**	**51.049.908,72**	**12,99%**	**324.836.342,90**	**82,68%**	**16.988.503,00**	**4,32%**
26			**392.874.754,62**	**68.038.411,72**	**17,32%**	**68.038.411,72**	**17,32%**	**51.049.908,72**	**12,99%**	**324.836.342,90**	**82,68%**	**16.988.503,00**	**4,32%**
30	30001	929N	77.144.279,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.144.279,11	100,00%	0,00	0,00%
30	30001		**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
30			**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
Total			**14.216.164.911,19**	**11.745.953.705,19**	**82,62%**	**11.343.207.890,57**	**79,79%**	**10.328.995.216,22**	**72,66%**	**2.470.211.206,00**	**17,38%**	**1.416.958.488,97**	**9,97%**