INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	41.113.046,07	25.738.824,94	62,61%	25.397.012,37	61,77%	22.376.059,25	54,43%	15.374.221,13	37,39%	3.362.765,69	8,18%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**41.113.046,07**	**25.738.824,94**	**62,61%**	**25.397.012,37**	**61,77%**	**22.376.059,25**	**54,43%**	**15.374.221,13**	**37,39%**	**3.362.765,69**	**8,18%**
02	02001	9.839.888,00	7.100.644,59	72,16%	7.096.359,31	72,12%	6.390.259,58	64,94%	2.739.243,41	27,84%	710.385,01	7,22%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**9.839.888,00**	**7.100.644,59**	**72,16%**	**7.096.359,31**	**72,12%**	**6.390.259,58**	**64,94%**	**2.739.243,41**	**27,84%**	**710.385,01**	**7,22%**
03	03001	1.325.627,69	1.025.624,58	77,37%	1.025.624,58	77,37%	1.022.543,48	77,14%	300.003,11	22,63%	3.081,10	0,23%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.325.627,69**	**1.025.624,58**	**77,37%**	**1.025.624,58**	**77,37%**	**1.022.543,48**	**77,14%**	**300.003,11**	**22,63%**	**3.081,10**	**0,23%**
04	04001	14.354.837,74	10.629.364,37	74,05%	10.438.611,24	72,72%	8.174.802,55	56,95%	3.725.473,37	25,95%	2.454.561,82	17,10%
04	04010	50.717.207,44	43.491.443,13	85,75%	42.122.147,44	83,05%	36.946.305,16	72,85%	7.225.764,31	14,25%	6.545.137,97	12,91%
04	04011	46.747.750,79	34.730.779,86	74,29%	34.579.797,78	73,97%	28.607.879,34	61,20%	12.016.970,93	25,71%	6.122.900,52	13,10%
04	04012	20.317.291,12	7.643.100,72	37,62%	6.884.231,74	33,88%	5.041.762,72	24,82%	12.674.190,40	62,38%	2.601.338,00	12,80%
04	04013	3.590.604,00	2.849.601,99	79,36%	2.837.496,30	79,03%	2.564.808,95	71,43%	741.002,01	20,64%	284.793,04	7,93%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**135.727.691,09**	**99.344.290,07**	**73,19%**	**96.862.284,50**	**71,37%**	**81.335.558,72**	**59,93%**	**36.383.401,02**	**26,81%**	**18.008.731,35**	**13,27%**
11	11001	34.365.050,51	27.948.963,18	81,33%	26.458.440,99	76,99%	24.008.636,43	69,86%	6.416.087,33	18,67%	3.940.326,75	11,47%
11	11010	101.006.100,80	96.378.293,27	95,42%	96.078.293,27	95,12%	70.509.930,94	69,81%	4.627.807,53	4,58%	25.868.362,33	25,61%
11	11011	137.286.334,71	114.099.142,34	83,11%	112.762.076,06	82,14%	96.141.615,50	70,03%	23.187.192,37	16,89%	17.957.526,84	13,08%
11	11012	416.719.282,99	339.685.280,91	81,51%	337.751.183,71	81,05%	313.417.457,29	75,21%	77.034.002,08	18,49%	26.267.823,62	6,30%
11	11013	12.678.865,21	8.017.708,77	63,24%	8.003.416,96	63,12%	6.314.555,79	49,80%	4.661.156,44	36,76%	1.703.152,98	13,43%
11	11014	7.138.505,85	5.149.788,29	72,14%	5.149.788,29	72,14%	5.142.543,37	72,04%	1.988.717,56	27,86%	7.244,92	0,10%
11	11015	7.324.039,64	5.245.982,75	71,63%	5.245.982,75	71,63%	3.821.909,25	52,18%	2.078.056,89	28,37%	1.424.073,50	19,44%
11	11016	3.294.709,84	2.485.884,45	75,45%	2.485.884,45	75,45%	2.290.078,17	69,51%	808.825,39	24,55%	195.806,28	5,94%
11	11018	3.589.543,64	2.572.011,71	71,65%	2.337.801,71	65,13%	2.153.033,85	59,98%	1.017.531,93	28,35%	418.977,86	11,67%
11	11019	1.269.553,85	771.736,83	60,79%	648.800,83	51,10%	593.897,35	46,78%	497.817,02	39,21%	177.839,48	14,01%
11	11104	38.547.626,06	31.599.384,15	81,97%	31.591.127,96	81,95%	26.028.592,96	67,52%	6.948.241,91	18,03%	5.570.791,19	14,45%
11	11120	14.182.881,39	11.417.697,39	80,50%	11.305.106,83	79,71%	9.542.395,91	67,28%	2.765.184,00	19,50%	1.875.301,48	13,22%
11	11205	6.428.234,59	4.227.857,41	65,77%	4.227.857,41	65,77%	4.017.788,28	62,50%	2.200.377,18	34,23%	210.069,13	3,27%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**783.830.729,08**	**649.599.731,45**	**82,88%**	**644.045.761,22**	**82,17%**	**563.982.435,09**	**71,95%**	**134.230.997,63**	**17,12%**	**85.617.296,36**	**10,92%**
12	12001	210.672.165,24	106.858.640,61	50,72%	106.826.397,54	50,71%	102.708.565,47	48,75%	103.813.524,63	49,28%	4.150.075,14	1,97%
12	12010	29.716.855,34	21.022.624,10	70,74%	9.418.177,33	31,69%	4.235.854,28	14,25%	8.694.231,24	29,26%	16.786.769,82	56,49%
12	12011	13.599.176,74	5.124.564,37	37,68%	4.357.839,91	32,04%	4.066.802,60	29,90%	8.474.612,37	62,32%	1.057.761,77	7,78%
12	12013	9.943.740,40	7.922.797,27	79,68%	6.162.075,02	61,97%	5.423.004,26	54,54%	2.020.943,13	20,32%	2.499.793,01	25,14%
12	12015	8.922.241,16	6.428.923,84	72,06%	6.428.923,84	72,06%	6.419.215,46	71,95%	2.493.317,32	27,94%	9.708,38	0,11%
12	12016	35.268.384,52	28.132.467,84	79,77%	28.132.467,84	79,77%	25.780.212,28	73,10%	7.135.916,68	20,23%	2.352.255,56	6,67%
12	12017	24.692.441,76	15.055.175,54	60,97%	14.741.136,91	59,70%	13.770.945,47	55,77%	9.637.266,22	39,03%	1.284.230,07	5,20%
12	12018	19.295.964,71	12.902.970,24	66,87%	12.902.970,24	66,87%	12.890.265,24	66,80%	6.392.994,47	33,13%	12.705,00	0,07%
12	12019	1.362.226,74	952.857,77	69,95%	952.607,77	69,93%	894.054,02	65,63%	409.368,97	30,05%	58.803,75	4,32%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**353.473.196,61**	**204.401.021,58**	**57,83%**	**189.922.596,40**	**53,73%**	**176.188.919,08**	**49,85%**	**149.072.175,03**	**42,17%**	**28.212.102,50**	**7,98%**
14	14001	492.078.729,52	471.469.344,58	95,81%	471.465.409,63	95,81%	471.000.019,02	95,72%	20.609.384,94	4,19%	469.325,56	0,10%
14	14010	4.861.039,47	3.629.852,25	74,67%	3.629.852,25	74,67%	3.565.444,28	73,35%	1.231.187,22	25,33%	64.407,97	1,32%
14	14012	286.493.712,14	268.299.983,10	93,65%	262.906.847,16	91,77%	229.458.956,06	80,09%	18.193.729,04	6,35%	38.841.027,04	13,56%
14	14014	80.454.990,62	53.864.227,89	66,95%	42.670.767,25	53,04%	22.564.679,66	28,05%	26.590.762,73	33,05%	31.299.548,23	38,90%
14	14202	268.385.356,38	230.407.998,16	85,85%	226.531.797,10	84,41%	206.069.539,61	76,78%	37.977.358,22	14,15%	24.338.458,55	9,07%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14203	1.232.414.802,19	927.350.252,86	75,25%	927.087.510,04	75,23%	915.997.107,13	74,33%	305.064.549,33	24,75%	11.353.145,73	0,92%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.364.688.630,32**	**1.955.021.658,84**	**82,68%**	**1.934.292.183,43**	**81,80%**	**1.848.655.745,76**	**78,18%**	**409.666.971,48**	**17,32%**	**106.365.913,08**	**4,50%**
15	15001	29.900.134,73	23.280.520,80	77,86%	22.941.659,94	76,73%	19.755.300,60	66,07%	6.619.613,93	22,14%	3.525.220,20	11,79%
15	15002	13.062.032,98	8.023.888,83	61,43%	8.023.888,83	61,43%	8.023.888,83	61,43%	5.038.144,15	38,57%	0,00	0,00%
15	15010	148.861.392,22	141.356.750,22	94,96%	140.945.711,49	94,68%	125.539.270,70	84,33%	7.504.642,00	5,04%	15.817.479,52	10,63%
15	15011	27.731.602,00	24.894.352,27	89,77%	24.724.392,27	89,16%	22.905.354,77	82,60%	2.837.249,73	10,23%	1.988.997,50	7,17%
15	15012	1.124.831.116,48	906.865.477,51	80,62%	891.053.804,68	79,22%	879.562.797,06	78,20%	217.965.638,97	19,38%	27.302.680,45	2,43%
15	15014	1.000.438.118,86	956.954.855,29	95,65%	933.095.518,79	93,27%	782.493.168,61	78,22%	43.483.263,57	4,35%	174.461.686,68	17,44%
15	15015	98.148.754,59	89.107.551,11	90,79%	85.085.195,90	86,69%	52.653.249,69	53,65%	9.041.203,48	9,21%	36.454.301,42	37,14%
15	15016	2.056.789.991,97	1.635.034.137,53	79,49%	1.635.034.137,53	79,49%	1.634.989.581,81	79,49%	421.755.854,44	20,51%	44.555,72	0,00%
15	15017	475.283,20	315.883,51	66,46%	315.883,51	66,46%	306.693,66	64,53%	159.399,69	33,54%	9.189,85	1,93%
15	15018	47.253.689,11	35.339.824,28	74,79%	29.875.287,21	63,22%	26.680.065,14	56,46%	11.913.864,83	25,21%	8.659.759,14	18,33%
15	15019	171.522,86	9.161,23	5,34%	9.161,23	5,34%	9.161,23	5,34%	162.361,63	94,66%	0,00	0,00%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.547.663.639,00**	**3.821.182.402,58**	**84,03%**	**3.771.104.641,38**	**82,92%**	**3.552.918.532,10**	**78,13%**	**726.481.236,42**	**15,97%**	**268.263.870,48**	**5,90%**
16	16001	26.425.464,77	21.433.325,53	81,11%	21.433.325,53	81,11%	19.326.250,83	73,13%	4.992.139,24	18,89%	2.107.074,70	7,97%
16	16010	51.791.385,95	36.839.887,02	71,13%	36.343.369,51	70,17%	25.198.745,39	48,65%	14.951.498,93	28,87%	11.641.141,63	22,48%
16	16012	84.897.837,98	68.542.731,07	80,74%	67.639.548,07	79,67%	43.158.043,73	50,84%	16.355.106,91	19,26%	25.384.687,34	29,90%
16	16014	40.692.773,00	29.586.101,00	72,71%	24.482.366,05	60,16%	15.559.130,21	38,24%	11.106.672,00	27,29%	14.026.970,79	34,47%
16	16016	169.228.149,08	108.121.073,11	63,89%	68.996.988,28	40,77%	20.969.948,63	12,39%	61.107.075,97	36,11%	87.151.124,48	51,50%
16	16206	15.607.681,44	11.536.746,20	73,92%	10.819.041,97	69,32%	9.931.581,01	63,63%	4.070.935,24	26,08%	1.605.165,19	10,28%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**388.643.292,22**	**276.059.863,93**	**71,03%**	**229.714.639,41**	**59,11%**	**134.143.699,80**	**34,52%**	**112.583.428,29**	**28,97%**	**141.916.164,13**	**36,52%**
17	17001	27.417.565,08	17.493.318,61	63,80%	17.328.319,91	63,20%	15.422.817,48	56,25%	9.924.246,47	36,20%	2.070.501,13	7,55%
17	17010	15.490.962,93	9.550.563,08	61,65%	7.195.780,28	46,45%	5.300.717,56	34,22%	5.940.399,85	38,35%	4.249.845,52	27,43%
17	17011	19.921.754,62	12.920.410,61	64,86%	12.920.410,61	64,86%	12.885.739,82	64,68%	7.001.344,01	35,14%	34.670,79	0,17%
17	17012	113.426.686,00	77.285.527,17	68,14%	63.654.504,01	56,12%	42.547.403,80	37,51%	36.141.158,83	31,86%	34.738.123,37	30,63%
17	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**176.256.968,63**	**117.249.819,47**	**66,52%**	**101.099.014,81**	**57,36%**	**76.156.678,66**	**43,21%**	**59.007.149,16**	**33,48%**	**41.093.140,81**	**23,31%**
19	19102RM20	2.364.014,98	1.870.367,93	79,12%	1.859.814,94	78,67%	1.622.975,72	68,65%	493.647,05	20,88%	247.392,21	10,46%
19	19102RM19	781.638,81	689.994,44	88,28%	677.367,34	86,66%	592.852,84	75,85%	91.644,37	11,72%	97.141,60	12,43%
19	19102RM21	557.412,60	369.295,86	66,25%	365.603,51	65,59%	314.588,67	56,44%	188.116,74	33,75%	54.707,19	9,81%
19	19102RM18	313.146,78	164.858,97	52,65%	163.512,17	52,22%	124.394,38	39,72%	148.287,81	47,35%	40.464,59	12,92%
19	19102RM15	440.169,04	347.273,04	78,90%	341.231,52	77,52%	294.006,44	66,79%	92.896,00	21,10%	53.266,60	12,10%
19	19102RM22	1.126.749,62	799.813,07	70,98%	792.413,62	70,33%	690.889,40	61,32%	326.936,55	29,02%	108.923,67	9,67%
19	19102RM16	2.475.591,66	1.674.285,77	67,63%	1.665.640,25	67,28%	1.471.098,91	59,42%	801.305,89	32,37%	203.186,86	8,21%
19	19102RM17	806.678,66	548.633,54	68,01%	544.051,19	67,44%	439.587,57	54,49%	258.045,12	31,99%	109.045,97	13,52%
19	19102RM23	1.512.137,59	1.092.854,63	72,27%	1.075.778,60	71,14%	904.420,73	59,81%	419.282,96	27,73%	188.433,90	12,46%
19	19102CA04	1.084.853,16	850.638,26	78,41%	838.822,36	77,32%	703.930,75	64,89%	234.214,90	21,59%	146.707,51	13,52%
19	19102CA05	260.644,00	192.520,11	73,86%	191.571,92	73,50%	163.448,11	62,71%	68.123,89	26,14%	29.072,00	11,15%
19	19102CA03	877.393,44	715.082,07	81,50%	712.098,98	81,16%	623.933,41	71,11%	162.311,37	18,50%	91.148,66	10,39%
19	19102CA02	625.739,84	490.129,24	78,33%	487.193,19	77,86%	412.152,71	65,87%	135.610,60	21,67%	77.976,53	12,46%
19	19102CO01	553.174,00	436.701,42	78,94%	431.937,14	78,08%	371.212,20	67,11%	116.472,58	21,06%	65.489,22	11,84%
19	19102CO03	450.277,51	384.200,75	85,33%	380.608,40	84,53%	322.120,67	71,54%	66.076,76	14,67%	62.080,08	13,79%
19	19102RM14	2.184.488,90	1.835.176,75	84,01%	1.828.383,37	83,70%	1.548.411,49	70,88%	349.312,15	15,99%	286.765,26	13,13%
19	19102RM25	2.997.720,66	2.755.137,91	91,91%	2.718.654,40	90,69%	1.852.045,20	61,78%	242.582,75	8,09%	903.092,71	30,13%
19	19102CO02	415.198,00	342.081,93	82,39%	339.782,96	81,84%	286.607,05	69,03%	73.116,07	17,61%	55.474,88	13,36%
19	19102RM04	1.971.993,49	1.394.272,40	70,70%	1.385.169,00	70,24%	1.212.703,84	61,50%	577.721,09	29,30%	181.568,56	9,21%
19	19102RM01	1.533.534,76	1.146.689,49	74,77%	1.141.946,69	74,47%	972.956,75	63,45%	386.845,27	25,23%	173.732,74	11,33%
19	19102CO09	533.366,97	504.889,57	94,66%	482.299,93	90,43%	317.472,54	59,52%	28.477,40	5,34%	187.417,03	35,14%
19	19102RM02	2.500.835,47	1.703.976,56	68,14%	1.697.302,27	67,87%	1.277.423,16	51,08%	796.858,91	31,86%	426.553,40	17,06%
19	19102CO08	365.362,85	294.666,05	80,65%	283.101,91	77,49%	223.384,65	61,14%	70.696,80	19,35%	71.281,40	19,51%
19	19102CO04	666.874,70	455.801,28	68,35%	452.562,47	67,86%	352.775,54	52,90%	211.073,42	31,65%	103.025,74	15,45%
19	19102RM03	605.151,48	423.227,67	69,94%	420.251,46	69,45%	364.703,57	60,27%	181.923,81	30,06%	58.524,10	9,67%
19	19102CO06	739.581,16	617.233,47	83,46%	613.781,54	82,99%	508.840,05	68,80%	122.347,69	16,54%	108.393,42	14,66%
19	19102CO07	187.851,45	170.768,23	90,91%	169.180,75	90,06%	103.145,99	54,91%	17.083,22	9,09%	67.622,24	36,00%
19	19102CA01	62.630,75	50.014,26	79,86%	50.014,26	79,86%	34.661,18	55,34%	12.616,49	20,14%	15.353,08	24,51%
19	19102RM10	2.722.757,89	2.081.638,82	76,45%	2.058.506,08	75,60%	1.752.725,06	64,37%	641.119,07	23,55%	328.913,76	12,08%
19	19102RM09	560.009,80	487.830,96	87,11%	459.350,53	82,03%	265.522,86	47,41%	72.178,84	12,89%	222.308,10	39,70%
19	19102RM11	646.880,34	457.401,33	70,71%	454.802,12	70,31%	386.691,14	59,78%	189.479,01	29,29%	70.710,19	10,93%
19	19102RM12	1.888.747,87	1.398.501,33	74,04%	1.391.461,25	73,67%	1.196.803,65	63,36%	490.246,54	25,96%	201.697,68	10,68%
19	19102RM08	459.680,44	383.918,55	83,52%	378.240,72	82,28%	318.371,80	69,26%	75.761,89	16,48%	65.546,75	14,26%
19	19102RM05	3.038.417,81	2.319.778,23	76,35%	2.293.488,48	75,48%	2.021.449,80	66,53%	718.639,58	23,65%	298.328,43	9,82%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM13	755.885,47	587.161,41	77,68%	583.527,01	77,20%	467.244,64	61,81%	168.724,06	22,32%	119.916,77	15,86%
19	19102RM06	1.925.574,80	1.519.908,49	78,93%	1.509.931,23	78,41%	1.193.299,94	61,97%	405.666,31	21,07%	326.608,55	16,96%
19	19102RM07	1.105.256,32	847.332,40	76,66%	841.968,95	76,18%	725.657,91	65,66%	257.923,92	23,34%	121.674,49	11,01%
19	19102RM24	840.400,06	624.429,34	74,30%	620.305,82	73,81%	532.986,28	63,42%	215.970,72	25,70%	91.443,06	10,88%
19	19001	61.586.788,00	54.950.494,24	89,22%	28.709.053,38	46,62%	24.095.319,47	39,12%	6.636.293,76	10,78%	30.855.174,77	50,10%
19	19010	227.469.235,75	211.400.765,84	92,94%	180.622.296,98	79,41%	177.822.484,69	78,17%	16.068.469,91	7,06%	33.578.281,15	14,76%
19	19011	622.119.229,47	592.429.871,16	95,23%	590.647.205,38	94,94%	441.899.751,82	71,03%	29.689.358,31	4,77%	150.530.119,34	24,20%
19	19012	302.752.137,44	292.441.452,50	96,59%	288.055.077,68	95,15%	212.916.752,39	70,33%	10.310.684,94	3,41%	79.524.700,11	26,27%
19	19013	22.414.355,92	19.019.135,01	84,85%	18.947.573,67	84,53%	10.799.649,99	48,18%	3.395.220,91	15,15%	8.219.485,02	36,67%
19	19017	48.689.412,71	45.028.237,25	92,48%	38.259.087,64	78,58%	27.058.257,01	55,57%	3.661.175,46	7,52%	17.969.980,24	36,91%
19	19102	313.865.200,23	241.082.950,93	76,81%	239.720.084,93	76,38%	228.272.357,22	72,73%	72.782.249,30	23,19%	12.810.593,71	4,08%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.641.834.182,65**	**1.489.381.392,46**	**90,71%**	**1.417.662.037,99**	**86,35%**	**1.149.832.069,19**	**70,03%**	**152.452.790,19**	**9,29%**	**339.549.323,27**	**20,68%**
20	20001	27.408.692,44	24.418.785,60	89,09%	24.374.818,94	88,93%	20.607.161,12	75,18%	2.989.906,84	10,91%	3.811.624,48	13,91%
20	20002	38.980.464,26	27.819.373,55	71,37%	24.118.705,03	61,87%	11.358.288,20	29,14%	11.161.090,71	28,63%	16.461.085,35	42,23%
20	20015	275.163.891,52	234.559.273,24	85,24%	168.610.687,69	61,28%	98.471.619,08	35,79%	40.604.618,28	14,76%	136.087.654,16	49,46%
20	20016	6.274.866,05	4.284.122,30	68,27%	4.284.122,30	68,27%	4.284.122,30	68,27%	1.990.743,75	31,73%	0,00	0,00%
20	20017	296.798.946,83	270.886.579,50	91,27%	166.692.068,69	56,16%	67.074.235,54	22,60%	25.912.367,33	8,73%	203.812.343,96	68,67%
20	20114	19.676.411,00	13.146.973,72	66,82%	12.172.009,73	61,86%	6.452.469,48	32,79%	6.529.437,28	33,18%	6.694.504,24	34,02%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**664.303.272,10**	**575.115.107,91**	**86,57%**	**400.252.412,38**	**60,25%**	**208.247.895,72**	**31,35%**	**89.188.164,19**	**13,43%**	**366.867.212,19**	**55,23%**
25	25001	2.637.445.714,00	2.456.694.911,07	93,15%	2.456.694.911,07	93,15%	2.456.694.911,07	93,15%	180.750.802,93	6,85%	0,00	0,00%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.637.445.714,00**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**180.750.802,93**	**6,85%**	**0,00**	**0,00%**
26	26001	392.874.754,62	68.038.411,72	17,32%	68.038.411,72	17,32%	51.049.908,72	12,99%	324.836.342,90	82,68%	16.988.503,00	4,32%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**392.874.754,62**	**68.038.411,72**	**17,32%**	**68.038.411,72**	**17,32%**	**51.049.908,72**	**12,99%**	**324.836.342,90**	**82,68%**	**16.988.503,00**	**4,32%**
30	30001	77.144.279,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.144.279,11	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
Total		**14.216.164.911,19**	**11.745.953.705,19**	**82,62%**	**11.343.207.890,57**	**79,79%**	**10.328.995.216,22**	**72,66%**	**2.470.211.206,00**	**17,38%**	**1.416.958.488,97**	**9,97%**