INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	41.113.046,07	25.738.824,94	62,61%	25.397.012,37	61,77%	22.376.059,25	54,43%	15.374.221,13	37,39%	3.362.765,69	8,18%
01	911N		**41.113.046,07**	**25.738.824,94**	**62,61%**	**25.397.012,37**	**61,77%**	**22.376.059,25**	**54,43%**	**15.374.221,13**	**37,39%**	**3.362.765,69**	**8,18%**
01			**41.113.046,07**	**25.738.824,94**	**62,61%**	**25.397.012,37**	**61,77%**	**22.376.059,25**	**54,43%**	**15.374.221,13**	**37,39%**	**3.362.765,69**	**8,18%**
02	911O	02001	9.839.888,00	7.100.644,59	72,16%	7.096.359,31	72,12%	6.390.259,58	64,94%	2.739.243,41	27,84%	710.385,01	7,22%
02	911O		**9.839.888,00**	**7.100.644,59**	**72,16%**	**7.096.359,31**	**72,12%**	**6.390.259,58**	**64,94%**	**2.739.243,41**	**27,84%**	**710.385,01**	**7,22%**
02			**9.839.888,00**	**7.100.644,59**	**72,16%**	**7.096.359,31**	**72,12%**	**6.390.259,58**	**64,94%**	**2.739.243,41**	**27,84%**	**710.385,01**	**7,22%**
03	912M	03001	1.325.627,69	1.025.624,58	77,37%	1.025.624,58	77,37%	1.022.543,48	77,14%	300.003,11	22,63%	3.081,10	0,23%
03	912M		**1.325.627,69**	**1.025.624,58**	**77,37%**	**1.025.624,58**	**77,37%**	**1.022.543,48**	**77,14%**	**300.003,11**	**22,63%**	**3.081,10**	**0,23%**
03			**1.325.627,69**	**1.025.624,58**	**77,37%**	**1.025.624,58**	**77,37%**	**1.022.543,48**	**77,14%**	**300.003,11**	**22,63%**	**3.081,10**	**0,23%**
04	331M	04001	14.354.837,74	10.629.364,37	74,05%	10.438.611,24	72,72%	8.174.802,55	56,95%	3.725.473,37	25,95%	2.454.561,82	17,10%
04	331M		**14.354.837,74**	**10.629.364,37**	**74,05%**	**10.438.611,24**	**72,72%**	**8.174.802,55**	**56,95%**	**3.725.473,37**	**25,95%**	**2.454.561,82**	**17,10%**
04	332A	04011	5.615.409,14	4.062.815,92	72,35%	4.062.410,52	72,34%	3.475.228,18	61,89%	1.552.593,22	27,65%	587.587,74	10,46%
04	332A		**5.615.409,14**	**4.062.815,92**	**72,35%**	**4.062.410,52**	**72,34%**	**3.475.228,18**	**61,89%**	**1.552.593,22**	**27,65%**	**587.587,74**	**10,46%**
04	332B	04011	30.499.418,01	22.018.063,70	72,19%	21.903.702,15	71,82%	20.270.179,35	66,46%	8.481.354,31	27,81%	1.747.884,35	5,73%
04	332B		**30.499.418,01**	**22.018.063,70**	**72,19%**	**21.903.702,15**	**71,82%**	**20.270.179,35**	**66,46%**	**8.481.354,31**	**27,81%**	**1.747.884,35**	**5,73%**
04	333A	04010	8.764.853,33	6.745.413,59	76,96%	6.424.776,75	73,30%	6.034.222,43	68,85%	2.019.439,74	23,04%	711.191,16	8,11%
04	333A	04013	3.590.604,00	2.849.601,99	79,36%	2.837.496,30	79,03%	2.564.808,95	71,43%	741.002,01	20,64%	284.793,04	7,93%
04	333A		**12.355.457,33**	**9.595.015,58**	**77,66%**	**9.262.273,05**	**74,97%**	**8.599.031,38**	**69,60%**	**2.760.441,75**	**22,34%**	**995.984,20**	**8,06%**
04	334A	04010	41.952.354,11	36.746.029,54	87,59%	35.697.370,69	85,09%	30.912.082,73	73,68%	5.206.324,57	12,41%	5.833.946,81	13,91%
04	334A		**41.952.354,11**	**36.746.029,54**	**87,59%**	**35.697.370,69**	**85,09%**	**30.912.082,73**	**73,68%**	**5.206.324,57**	**12,41%**	**5.833.946,81**	**13,91%**
04	337C	04011	10.632.923,64	8.649.900,24	81,35%	8.613.685,11	81,01%	4.862.471,81	45,73%	1.983.023,40	18,65%	3.787.428,43	35,62%
04	337C		**10.632.923,64**	**8.649.900,24**	**81,35%**	**8.613.685,11**	**81,01%**	**4.862.471,81**	**45,73%**	**1.983.023,40**	**18,65%**	**3.787.428,43**	**35,62%**
04	432A	04012	20.317.291,12	7.643.100,72	37,62%	6.884.231,74	33,88%	5.041.762,72	24,82%	12.674.190,40	62,38%	2.601.338,00	12,80%
04	432A		**20.317.291,12**	**7.643.100,72**	**37,62%**	**6.884.231,74**	**33,88%**	**5.041.762,72**	**24,82%**	**12.674.190,40**	**62,38%**	**2.601.338,00**	**12,80%**
04			**135.727.691,09**	**99.344.290,07**	**73,19%**	**96.862.284,50**	**71,37%**	**81.335.558,72**	**59,93%**	**36.383.401,02**	**26,81%**	**18.008.731,35**	**13,27%**
11	112A	11012	32.642.677,60	27.280.656,10	83,57%	26.709.609,02	81,82%	21.515.822,10	65,91%	5.362.021,50	16,43%	5.764.834,00	17,66%
11	112A		**32.642.677,60**	**27.280.656,10**	**83,57%**	**26.709.609,02**	**81,82%**	**21.515.822,10**	**65,91%**	**5.362.021,50**	**16,43%**	**5.764.834,00**	**17,66%**
11	112B	11012	113.457.471,85	98.643.904,45	86,94%	97.280.854,33	85,74%	78.141.458,33	68,87%	14.813.567,40	13,06%	20.502.446,12	18,07%
11	112B		**113.457.471,85**	**98.643.904,45**	**86,94%**	**97.280.854,33**	**85,74%**	**78.141.458,33**	**68,87%**	**14.813.567,40**	**13,06%**	**20.502.446,12**	**18,07%**
11	112C	11012	270.619.133,54	213.760.720,36	78,99%	213.760.720,36	78,99%	213.760.176,86	78,99%	56.858.413,18	21,01%	543,50	0,00%
11	112C		**270.619.133,54**	**213.760.720,36**	**78,99%**	**213.760.720,36**	**78,99%**	**213.760.176,86**	**78,99%**	**56.858.413,18**	**21,01%**	**543,50**	**0,00%**
11	114A	11104	38.547.626,06	31.599.384,15	81,97%	31.591.127,96	81,95%	26.028.592,96	67,52%	6.948.241,91	18,03%	5.570.791,19	14,45%
11	114A		**38.547.626,06**	**31.599.384,15**	**81,97%**	**31.591.127,96**	**81,95%**	**26.028.592,96**	**67,52%**	**6.948.241,91**	**18,03%**	**5.570.791,19**	**14,45%**
11	131M	11010	1.435.741,00	1.177.579,75	82,02%	877.579,75	61,12%	877.579,75	61,12%	258.161,25	17,98%	300.000,00	20,90%
11	131M		**1.435.741,00**	**1.177.579,75**	**82,02%**	**877.579,75**	**61,12%**	**877.579,75**	**61,12%**	**258.161,25**	**17,98%**	**300.000,00**	**20,90%**
11	132A	11010	99.570.359,80	95.200.713,52	95,61%	95.200.713,52	95,61%	69.632.351,19	69,93%	4.369.646,28	4,39%	25.568.362,33	25,68%
11	132A		**99.570.359,80**	**95.200.713,52**	**95,61%**	**95.200.713,52**	**95,61%**	**69.632.351,19**	**69,93%**	**4.369.646,28**	**4,39%**	**25.568.362,33**	**25,68%**
11	134A	11011	137.286.334,71	114.099.142,34	83,11%	112.762.076,06	82,14%	96.141.615,50	70,03%	23.187.192,37	16,89%	17.957.526,84	13,08%
11	134A		**137.286.334,71**	**114.099.142,34**	**83,11%**	**112.762.076,06**	**82,14%**	**96.141.615,50**	**70,03%**	**23.187.192,37**	**16,89%**	**17.957.526,84**	**13,08%**
11	134M	11120	14.182.881,39	11.417.697,39	80,50%	11.305.106,83	79,71%	9.542.395,91	67,28%	2.765.184,00	19,50%	1.875.301,48	13,22%
11	134M		**14.182.881,39**	**11.417.697,39**	**80,50%**	**11.305.106,83**	**79,71%**	**9.542.395,91**	**67,28%**	**2.765.184,00**	**19,50%**	**1.875.301,48**	**13,22%**
11	334D	11019	1.269.553,85	771.736,83	60,79%	648.800,83	51,10%	593.897,35	46,78%	497.817,02	39,21%	177.839,48	14,01%
11	334D		**1.269.553,85**	**771.736,83**	**60,79%**	**648.800,83**	**51,10%**	**593.897,35**	**46,78%**	**497.817,02**	**39,21%**	**177.839,48**	**14,01%**
11	921N	11013	12.678.865,21	8.017.708,77	63,24%	8.003.416,96	63,12%	6.314.555,79	49,80%	4.661.156,44	36,76%	1.703.152,98	13,43%
11	921N		**12.678.865,21**	**8.017.708,77**	**63,24%**	**8.003.416,96**	**63,12%**	**6.314.555,79**	**49,80%**	**4.661.156,44**	**36,76%**	**1.703.152,98**	**13,43%**
11	921Q	11016	3.294.709,84	2.485.884,45	75,45%	2.485.884,45	75,45%	2.290.078,17	69,51%	808.825,39	24,55%	195.806,28	5,94%
11	921Q		**3.294.709,84**	**2.485.884,45**	**75,45%**	**2.485.884,45**	**75,45%**	**2.290.078,17**	**69,51%**	**808.825,39**	**24,55%**	**195.806,28**	**5,94%**
11	921R	11205	6.428.234,59	4.227.857,41	65,77%	4.227.857,41	65,77%	4.017.788,28	62,50%	2.200.377,18	34,23%	210.069,13	3,27%
11	921R		**6.428.234,59**	**4.227.857,41**	**65,77%**	**4.227.857,41**	**65,77%**	**4.017.788,28**	**62,50%**	**2.200.377,18**	**34,23%**	**210.069,13**	**3,27%**
11	921S	11014	7.138.505,85	5.149.788,29	72,14%	5.149.788,29	72,14%	5.142.543,37	72,04%	1.988.717,56	27,86%	7.244,92	0,10%
11	921S		**7.138.505,85**	**5.149.788,29**	**72,14%**	**5.149.788,29**	**72,14%**	**5.142.543,37**	**72,04%**	**1.988.717,56**	**27,86%**	**7.244,92**	**0,10%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	921T	11015	7.324.039,64	5.245.982,75	71,63%	5.245.982,75	71,63%	3.821.909,25	52,18%	2.078.056,89	28,37%	1.424.073,50	19,44%
11	921T		**7.324.039,64**	**5.245.982,75**	**71,63%**	**5.245.982,75**	**71,63%**	**3.821.909,25**	**52,18%**	**2.078.056,89**	**28,37%**	**1.424.073,50**	**19,44%**
11	921U	11018	2.742.954,64	2.036.647,76	74,25%	1.802.437,76	65,71%	1.665.767,40	60,73%	706.306,88	25,75%	370.880,36	13,52%
11	921U		**2.742.954,64**	**2.036.647,76**	**74,25%**	**1.802.437,76**	**65,71%**	**1.665.767,40**	**60,73%**	**706.306,88**	**25,75%**	**370.880,36**	**13,52%**
11	921V	11018	846.589,00	535.363,95	63,24%	535.363,95	63,24%	487.266,45	57,56%	311.225,05	36,76%	48.097,50	5,68%
11	921V		**846.589,00**	**535.363,95**	**63,24%**	**535.363,95**	**63,24%**	**487.266,45**	**57,56%**	**311.225,05**	**36,76%**	**48.097,50**	**5,68%**
11	924M	11001	34.365.050,51	27.948.963,18	81,33%	26.458.440,99	76,99%	24.008.636,43	69,86%	6.416.087,33	18,67%	3.940.326,75	11,47%
11	924M		**34.365.050,51**	**27.948.963,18**	**81,33%**	**26.458.440,99**	**76,99%**	**24.008.636,43**	**69,86%**	**6.416.087,33**	**18,67%**	**3.940.326,75**	**11,47%**
11			**783.830.729,08**	**649.599.731,45**	**82,88%**	**644.045.761,22**	**82,17%**	**563.982.435,09**	**71,95%**	**134.230.997,63**	**17,12%**	**85.617.296,36**	**10,92%**
12	422B	12011	13.599.176,74	5.124.564,37	37,68%	4.357.839,91	32,04%	4.066.802,60	29,90%	8.474.612,37	62,32%	1.057.761,77	7,78%
12	422B		**13.599.176,74**	**5.124.564,37**	**37,68%**	**4.357.839,91**	**32,04%**	**4.066.802,60**	**29,90%**	**8.474.612,37**	**62,32%**	**1.057.761,77**	**7,78%**
12	431A	12013	5.051.034,18	4.243.085,98	84,00%	2.482.363,73	49,15%	1.963.162,00	38,87%	807.948,20	16,00%	2.279.923,98	45,14%
12	431A		**5.051.034,18**	**4.243.085,98**	**84,00%**	**2.482.363,73**	**49,15%**	**1.963.162,00**	**38,87%**	**807.948,20**	**16,00%**	**2.279.923,98**	**45,14%**
12	433A	12010	2.483.060,00	1.752.715,46	70,59%	1.752.715,46	70,59%	632.715,46	25,48%	730.344,54	29,41%	1.120.000,00	45,11%
12	433A		**2.483.060,00**	**1.752.715,46**	**70,59%**	**1.752.715,46**	**70,59%**	**632.715,46**	**25,48%**	**730.344,54**	**29,41%**	**1.120.000,00**	**45,11%**
12	463A	12010	24.394.268,84	17.182.954,03	70,44%	5.578.507,26	22,87%	1.730.536,02	7,09%	7.211.314,81	29,56%	15.452.418,01	63,34%
12	463A		**24.394.268,84**	**17.182.954,03**	**70,44%**	**5.578.507,26**	**22,87%**	**1.730.536,02**	**7,09%**	**7.211.314,81**	**29,56%**	**15.452.418,01**	**63,34%**
12	492A	12013	4.892.706,22	3.679.711,29	75,21%	3.679.711,29	75,21%	3.459.842,26	70,71%	1.212.994,93	24,79%	219.869,03	4,49%
12	492A		**4.892.706,22**	**3.679.711,29**	**75,21%**	**3.679.711,29**	**75,21%**	**3.459.842,26**	**70,71%**	**1.212.994,93**	**24,79%**	**219.869,03**	**4,49%**
12	492B	12019	1.362.226,74	952.857,77	69,95%	952.607,77	69,93%	894.054,02	65,63%	409.368,97	30,05%	58.803,75	4,32%
12	492B		**1.362.226,74**	**952.857,77**	**69,95%**	**952.607,77**	**69,93%**	**894.054,02**	**65,63%**	**409.368,97**	**30,05%**	**58.803,75**	**4,32%**
12	921M	12015	5.765.260,82	4.161.931,19	72,19%	4.161.931,19	72,19%	4.161.931,19	72,19%	1.603.329,63	27,81%	0,00	0,00%
12	921M		**5.765.260,82**	**4.161.931,19**	**72,19%**	**4.161.931,19**	**72,19%**	**4.161.931,19**	**72,19%**	**1.603.329,63**	**27,81%**	**0,00**	**0,00%**
12	923A	12017	20.465.521,58	11.859.095,88	57,95%	11.545.057,25	56,41%	10.790.474,49	52,73%	8.606.425,70	42,05%	1.068.621,39	5,22%
12	923A		**20.465.521,58**	**11.859.095,88**	**57,95%**	**11.545.057,25**	**56,41%**	**10.790.474,49**	**52,73%**	**8.606.425,70**	**42,05%**	**1.068.621,39**	**5,22%**
12	923C	12010	2.839.526,50	2.086.954,61	73,50%	2.086.954,61	73,50%	1.872.602,80	65,95%	752.571,89	26,50%	214.351,81	7,55%
12	923C		**2.839.526,50**	**2.086.954,61**	**73,50%**	**2.086.954,61**	**73,50%**	**1.872.602,80**	**65,95%**	**752.571,89**	**26,50%**	**214.351,81**	**7,55%**
12	923M	12001	210.672.165,24	106.858.640,61	50,72%	106.826.397,54	50,71%	102.708.565,47	48,75%	103.813.524,63	49,28%	4.150.075,14	1,97%
12	923M		**210.672.165,24**	**106.858.640,61**	**50,72%**	**106.826.397,54**	**50,71%**	**102.708.565,47**	**48,75%**	**103.813.524,63**	**49,28%**	**4.150.075,14**	**1,97%**
12	931M	12017	4.226.920,18	3.196.079,66	75,61%	3.196.079,66	75,61%	2.980.470,98	70,51%	1.030.840,52	24,39%	215.608,68	5,10%
12	931M		**4.226.920,18**	**3.196.079,66**	**75,61%**	**3.196.079,66**	**75,61%**	**2.980.470,98**	**70,51%**	**1.030.840,52**	**24,39%**	**215.608,68**	**5,10%**
12	931N	12015	3.156.980,34	2.266.992,65	71,81%	2.266.992,65	71,81%	2.257.284,27	71,50%	889.987,69	28,19%	9.708,38	0,31%
12	931N		**3.156.980,34**	**2.266.992,65**	**71,81%**	**2.266.992,65**	**71,81%**	**2.257.284,27**	**71,50%**	**889.987,69**	**28,19%**	**9.708,38**	**0,31%**
12	931P	12018	19.295.964,71	12.902.970,24	66,87%	12.902.970,24	66,87%	12.890.265,24	66,80%	6.392.994,47	33,13%	12.705,00	0,07%
12	931P		**19.295.964,71**	**12.902.970,24**	**66,87%**	**12.902.970,24**	**66,87%**	**12.890.265,24**	**66,80%**	**6.392.994,47**	**33,13%**	**12.705,00**	**0,07%**
12	932M	12016	33.024.358,87	26.460.812,06	80,13%	26.460.812,06	80,13%	24.254.288,84	73,44%	6.563.546,81	19,87%	2.206.523,22	6,68%
12	932M		**33.024.358,87**	**26.460.812,06**	**80,13%**	**26.460.812,06**	**80,13%**	**24.254.288,84**	**73,44%**	**6.563.546,81**	**19,87%**	**2.206.523,22**	**6,68%**
12	932O	12016	2.244.025,65	1.671.655,78	74,49%	1.671.655,78	74,49%	1.525.923,44	68,00%	572.369,87	25,51%	145.732,34	6,49%
12	932O		**2.244.025,65**	**1.671.655,78**	**74,49%**	**1.671.655,78**	**74,49%**	**1.525.923,44**	**68,00%**	**572.369,87**	**25,51%**	**145.732,34**	**6,49%**
12			**353.473.196,61**	**204.401.021,58**	**57,83%**	**189.922.596,40**	**53,73%**	**176.188.919,08**	**49,85%**	**149.072.175,03**	**42,17%**	**28.212.102,50**	**7,98%**
14	261A	14014	80.454.990,62	53.864.227,89	66,95%	42.670.767,25	53,04%	22.564.679,66	28,05%	26.590.762,73	33,05%	31.299.548,23	38,90%
14	261A		**80.454.990,62**	**53.864.227,89**	**66,95%**	**42.670.767,25**	**53,04%**	**22.564.679,66**	**28,05%**	**26.590.762,73**	**33,05%**	**31.299.548,23**	**38,90%**
14	261B	14202	268.385.356,38	230.407.998,16	85,85%	226.531.797,10	84,41%	206.069.539,61	76,78%	37.977.358,22	14,15%	24.338.458,55	9,07%
14	261B		**268.385.356,38**	**230.407.998,16**	**85,85%**	**226.531.797,10**	**84,41%**	**206.069.539,61**	**76,78%**	**37.977.358,22**	**14,15%**	**24.338.458,55**	**9,07%**
14	451M	14001	492.078.729,52	471.469.344,58	95,81%	471.465.409,63	95,81%	471.000.019,02	95,72%	20.609.384,94	4,19%	469.325,56	0,10%
14	451M		**492.078.729,52**	**471.469.344,58**	**95,81%**	**471.465.409,63**	**95,81%**	**471.000.019,02**	**95,72%**	**20.609.384,94**	**4,19%**	**469.325,56**	**0,10%**
14	453A	14012	267.265.340,23	254.409.898,21	95,19%	253.656.973,59	94,91%	223.148.292,92	83,49%	12.855.442,02	4,81%	31.261.605,29	11,70%
14	453A		**267.265.340,23**	**254.409.898,21**	**95,19%**	**253.656.973,59**	**94,91%**	**223.148.292,92**	**83,49%**	**12.855.442,02**	**4,81%**	**31.261.605,29**	**11,70%**
14	453B	14012	19.228.371,91	13.890.084,89	72,24%	9.249.873,57	48,11%	6.310.663,14	32,82%	5.338.287,02	27,76%	7.579.421,75	39,42%
14	453B		**19.228.371,91**	**13.890.084,89**	**72,24%**	**9.249.873,57**	**48,11%**	**6.310.663,14**	**32,82%**	**5.338.287,02**	**27,76%**	**7.579.421,75**	**39,42%**
14	453M	14010	4.861.039,47	3.629.852,25	74,67%	3.629.852,25	74,67%	3.565.444,28	73,35%	1.231.187,22	25,33%	64.407,97	1,32%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	453M		**4.861.039,47**	**3.629.852,25**	**74,67%**	**3.629.852,25**	**74,67%**	**3.565.444,28**	**73,35%**	**1.231.187,22**	**25,33%**	**64.407,97**	**1,32%**
14	453N	14203	1.232.414.802,19	927.350.252,86	75,25%	927.087.510,04	75,23%	915.997.107,13	74,33%	305.064.549,33	24,75%	11.353.145,73	0,92%
14	453N		**1.232.414.802,19**	**927.350.252,86**	**75,25%**	**927.087.510,04**	**75,23%**	**915.997.107,13**	**74,33%**	**305.064.549,33**	**24,75%**	**11.353.145,73**	**0,92%**
14			**2.364.688.630,32**	**1.955.021.658,84**	**82,68%**	**1.934.292.183,43**	**81,80%**	**1.848.655.745,76**	**78,18%**	**409.666.971,48**	**17,32%**	**106.365.913,08**	**4,50%**
15	232A	15018	12.786.623,19	8.161.978,78	63,83%	7.795.161,98	60,96%	7.543.537,94	59,00%	4.624.644,41	36,17%	618.440,84	4,84%
15	232A		**12.786.623,19**	**8.161.978,78**	**63,83%**	**7.795.161,98**	**60,96%**	**7.543.537,94**	**59,00%**	**4.624.644,41**	**36,17%**	**618.440,84**	**4,84%**
15	321M	15001	29.900.134,73	23.280.520,80	77,86%	22.941.659,94	76,73%	19.755.300,60	66,07%	6.619.613,93	22,14%	3.525.220,20	11,79%
15	321M	15002	13.062.032,98	8.023.888,83	61,43%	8.023.888,83	61,43%	8.023.888,83	61,43%	5.038.144,15	38,57%	0,00	0,00%
15	321M	15016	29.483.277,83	15.115.179,88	51,27%	15.115.179,88	51,27%	15.092.709,34	51,19%	14.368.097,95	48,73%	22.470,54	0,08%
15	321M		**72.445.445,54**	**46.419.589,51**	**64,08%**	**46.080.728,65**	**63,61%**	**42.871.898,77**	**59,18%**	**26.025.856,03**	**35,92%**	**3.547.690,74**	**4,90%**
15	321O	15017	475.283,20	315.883,51	66,46%	315.883,51	66,46%	306.693,66	64,53%	159.399,69	33,54%	9.189,85	1,93%
15	321O		**475.283,20**	**315.883,51**	**66,46%**	**315.883,51**	**66,46%**	**306.693,66**	**64,53%**	**159.399,69**	**33,54%**	**9.189,85**	**1,93%**
15	321P	15015	71.556.576,59	64.845.536,39	90,62%	61.767.082,48	86,32%	31.635.559,86	44,21%	6.711.040,20	9,38%	33.209.976,53	46,41%
15	321P		**71.556.576,59**	**64.845.536,39**	**90,62%**	**61.767.082,48**	**86,32%**	**31.635.559,86**	**44,21%**	**6.711.040,20**	**9,38%**	**33.209.976,53**	**46,41%**
15	322A	15010	72.205.167,22	69.809.276,15	96,68%	69.444.042,02	96,18%	57.333.647,52	79,40%	2.395.891,07	3,32%	12.475.628,63	17,28%
15	322A	15016	819.232.479,81	676.804.724,94	82,61%	676.804.724,94	82,61%	676.804.724,94	82,61%	142.427.754,87	17,39%	0,00	0,00%
15	322A		**891.437.647,03**	**746.614.001,09**	**83,75%**	**746.248.766,96**	**83,71%**	**734.138.372,46**	**82,35%**	**144.823.645,94**	**16,25%**	**12.475.628,63**	**1,40%**
15	322B	15010	76.656.225,00	71.547.474,07	93,34%	71.501.669,47	93,28%	68.205.623,18	88,98%	5.108.750,93	6,66%	3.341.850,89	4,36%
15	322B	15016	788.041.371,89	645.143.293,18	81,87%	645.143.293,18	81,87%	645.143.293,18	81,87%	142.898.078,71	18,13%	0,00	0,00%
15	322B		**864.697.596,89**	**716.690.767,25**	**82,88%**	**716.644.962,65**	**82,88%**	**713.348.916,36**	**82,50%**	**148.006.829,64**	**17,12%**	**3.341.850,89**	**0,39%**
15	322C	15014	932.857.829,05	892.636.918,55	95,69%	892.336.918,55	95,66%	748.813.529,37	80,27%	40.220.910,50	4,31%	143.823.389,18	15,42%
15	322C		**932.857.829,05**	**892.636.918,55**	**95,69%**	**892.336.918,55**	**95,66%**	**748.813.529,37**	**80,27%**	**40.220.910,50**	**4,31%**	**143.823.389,18**	**15,42%**
15	322E	15011	10.111.933,00	8.836.204,40	87,38%	8.666.244,40	85,70%	7.561.156,21	74,77%	1.275.728,60	12,62%	1.275.048,19	12,61%
15	322E	15016	74.271.616,20	56.692.442,66	76,33%	56.692.442,66	76,33%	56.692.442,66	76,33%	17.579.173,54	23,67%	0,00	0,00%
15	322E		**84.383.549,20**	**65.528.647,06**	**77,66%**	**65.358.687,06**	**77,45%**	**64.253.598,87**	**76,14%**	**18.854.902,14**	**22,34%**	**1.275.048,19**	**1,51%**
15	322F	15011	17.619.669,00	16.058.147,87	91,14%	16.058.147,87	91,14%	15.344.198,56	87,09%	1.561.521,13	8,86%	713.949,31	4,05%
15	322F		**17.619.669,00**	**16.058.147,87**	**91,14%**	**16.058.147,87**	**91,14%**	**15.344.198,56**	**87,09%**	**1.561.521,13**	**8,86%**	**713.949,31**	**4,05%**
15	322G	15016	79.565.877,98	32.276.021,98	40,57%	32.276.021,98	40,57%	32.276.021,98	40,57%	47.289.856,00	59,43%	0,00	0,00%
15	322G		**79.565.877,98**	**32.276.021,98**	**40,57%**	**32.276.021,98**	**40,57%**	**32.276.021,98**	**40,57%**	**47.289.856,00**	**59,43%**	**0,00**	**0,00%**
15	322O	15012	32.425.763,08	24.151.663,13	74,48%	24.044.979,38	74,15%	22.461.999,43	69,27%	8.274.099,95	25,52%	1.689.663,70	5,21%
15	322O	15016	4.493.709,00	1.739.553,15	38,71%	1.739.553,15	38,71%	1.739.553,15	38,71%	2.754.155,85	61,29%	0,00	0,00%
15	322O		**36.919.472,08**	**25.891.216,28**	**70,13%**	**25.784.532,53**	**69,84%**	**24.201.552,58**	**65,55%**	**11.028.255,80**	**29,87%**	**1.689.663,70**	**4,58%**
15	322P	15016	261.701.659,26	207.262.921,74	79,20%	207.262.921,74	79,20%	207.240.836,56	79,19%	54.438.737,52	20,80%	22.085,18	0,01%
15	322P		**261.701.659,26**	**207.262.921,74**	**79,20%**	**207.262.921,74**	**79,20%**	**207.240.836,56**	**79,19%**	**54.438.737,52**	**20,80%**	**22.085,18**	**0,01%**
15	323M	15012	1.092.405.353,40	882.713.814,38	80,80%	867.008.825,30	79,37%	857.100.797,63	78,46%	209.691.539,02	19,20%	25.613.016,75	2,34%
15	323M		**1.092.405.353,40**	**882.713.814,38**	**80,80%**	**867.008.825,30**	**79,37%**	**857.100.797,63**	**78,46%**	**209.691.539,02**	**19,20%**	**25.613.016,75**	**2,34%**
15	324M	15015	26.592.178,00	24.262.014,72	91,24%	23.318.113,42	87,69%	21.017.689,83	79,04%	2.330.163,28	8,76%	3.244.324,89	12,20%
15	324M		**26.592.178,00**	**24.262.014,72**	**91,24%**	**23.318.113,42**	**87,69%**	**21.017.689,83**	**79,04%**	**2.330.163,28**	**8,76%**	**3.244.324,89**	**12,20%**
15	336A	15018	34.467.065,92	27.177.845,50	78,85%	22.080.125,23	64,06%	19.136.527,20	55,52%	7.289.220,42	21,15%	8.041.318,30	23,33%
15	336A		**34.467.065,92**	**27.177.845,50**	**78,85%**	**22.080.125,23**	**64,06%**	**19.136.527,20**	**55,52%**	**7.289.220,42**	**21,15%**	**8.041.318,30**	**23,33%**
15	466A	15014	67.580.289,81	64.317.936,74	95,17%	40.758.600,24	60,31%	33.679.639,24	49,84%	3.262.353,07	4,83%	30.638.297,50	45,34%
15	466A	15019	171.522,86	9.161,23	5,34%	9.161,23	5,34%	9.161,23	5,34%	162.361,63	94,66%	0,00	0,00%
15	466A		**67.751.812,67**	**64.327.097,97**	**94,95%**	**40.767.761,47**	**60,17%**	**33.688.800,47**	**49,72%**	**3.424.714,70**	**5,05%**	**30.638.297,50**	**45,22%**
15			**4.547.663.639,00**	**3.821.182.402,58**	**84,03%**	**3.771.104.641,38**	**82,92%**	**3.552.918.532,10**	**78,13%**	**726.481.236,42**	**15,97%**	**268.263.870,48**	**5,90%**
16	261O	16012	76.632.856,00	62.861.466,29	82,03%	62.861.453,33	82,03%	39.055.712,44	50,96%	13.771.389,71	17,97%	23.805.753,85	31,06%
16	261O		**76.632.856,00**	**62.861.466,29**	**82,03%**	**62.861.453,33**	**82,03%**	**39.055.712,44**	**50,96%**	**13.771.389,71**	**17,97%**	**23.805.753,85**	**31,06%**
16	261P	16012	8.264.981,98	5.681.264,78	68,74%	4.778.094,74	57,81%	4.102.331,29	49,64%	2.583.717,20	31,26%	1.578.933,49	19,10%
16	261P		**8.264.981,98**	**5.681.264,78**	**68,74%**	**4.778.094,74**	**57,81%**	**4.102.331,29**	**49,64%**	**2.583.717,20**	**31,26%**	**1.578.933,49**	**19,10%**
16	411A	16014	40.692.773,00	29.586.101,00	72,71%	24.482.366,05	60,16%	15.559.130,21	38,24%	11.106.672,00	27,29%	14.026.970,79	34,47%
16	411A		**40.692.773,00**	**29.586.101,00**	**72,71%**	**24.482.366,05**	**60,16%**	**15.559.130,21**	**38,24%**	**11.106.672,00**	**27,29%**	**14.026.970,79**	**34,47%**
16	456A	16010	23.841.006,95	19.291.638,14	80,92%	18.877.840,63	79,18%	12.012.604,46	50,39%	4.549.368,81	19,08%	7.279.033,68	30,53%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	456A		**23.841.006,95**	**19.291.638,14**	**80,92%**	**18.877.840,63**	**79,18%**	**12.012.604,46**	**50,39%**	**4.549.368,81**	**19,08%**	**7.279.033,68**	**30,53%**
16	456M	16001	26.425.464,77	21.433.325,53	81,11%	21.433.325,53	81,11%	19.326.250,83	73,13%	4.992.139,24	18,89%	2.107.074,70	7,97%
16	456M		**26.425.464,77**	**21.433.325,53**	**81,11%**	**21.433.325,53**	**81,11%**	**19.326.250,83**	**73,13%**	**4.992.139,24**	**18,89%**	**2.107.074,70**	**7,97%**
16	456N	16010	27.950.379,00	17.548.248,88	62,78%	17.465.528,88	62,49%	13.186.140,93	47,18%	10.402.130,12	37,22%	4.362.107,95	15,61%
16	456N		**27.950.379,00**	**17.548.248,88**	**62,78%**	**17.465.528,88**	**62,49%**	**13.186.140,93**	**47,18%**	**10.402.130,12**	**37,22%**	**4.362.107,95**	**15,61%**
16	467A	16206	15.607.681,44	11.536.746,20	73,92%	10.819.041,97	69,32%	9.931.581,01	63,63%	4.070.935,24	26,08%	1.605.165,19	10,28%
16	467A		**15.607.681,44**	**11.536.746,20**	**73,92%**	**10.819.041,97**	**69,32%**	**9.931.581,01**	**63,63%**	**4.070.935,24**	**26,08%**	**1.605.165,19**	**10,28%**
16	942N	16016	169.228.149,08	108.121.073,11	63,89%	68.996.988,28	40,77%	20.969.948,63	12,39%	61.107.075,97	36,11%	87.151.124,48	51,50%
16	942N		**169.228.149,08**	**108.121.073,11**	**63,89%**	**68.996.988,28**	**40,77%**	**20.969.948,63**	**12,39%**	**61.107.075,97**	**36,11%**	**87.151.124,48**	**51,50%**
16			**388.643.292,22**	**276.059.863,93**	**71,03%**	**229.714.639,41**	**59,11%**	**134.143.699,80**	**34,52%**	**112.583.428,29**	**28,97%**	**141.916.164,13**	**36,52%**
17	311M	17001	27.417.565,08	17.493.318,61	63,80%	17.328.319,91	63,20%	15.422.817,48	56,25%	9.924.246,47	36,20%	2.070.501,13	7,55%
17	311M		**27.417.565,08**	**17.493.318,61**	**63,80%**	**17.328.319,91**	**63,20%**	**15.422.817,48**	**56,25%**	**9.924.246,47**	**36,20%**	**2.070.501,13**	**7,55%**
17	311N	17011	19.921.754,62	12.920.410,61	64,86%	12.920.410,61	64,86%	12.885.739,82	64,68%	7.001.344,01	35,14%	34.670,79	0,17%
17	311N		**19.921.754,62**	**12.920.410,61**	**64,86%**	**12.920.410,61**	**64,86%**	**12.885.739,82**	**64,68%**	**7.001.344,01**	**35,14%**	**34.670,79**	**0,17%**
17	311P	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	15.490.962,93	9.550.563,08	61,65%	7.195.780,28	46,45%	5.300.717,56	34,22%	5.940.399,85	38,35%	4.249.845,52	27,43%
17	312D		**15.490.962,93**	**9.550.563,08**	**61,65%**	**7.195.780,28**	**46,45%**	**5.300.717,56**	**34,22%**	**5.940.399,85**	**38,35%**	**4.249.845,52**	**27,43%**
17	312F	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	17012	29.218.541,94	25.990.610,56	88,95%	25.990.428,55	88,95%	15.698.364,82	53,73%	3.227.931,38	11,05%	10.292.245,74	35,23%
17	313A		**29.218.541,94**	**25.990.610,56**	**88,95%**	**25.990.428,55**	**88,95%**	**15.698.364,82**	**53,73%**	**3.227.931,38**	**11,05%**	**10.292.245,74**	**35,23%**
17	313B	17012	84.208.144,06	51.294.916,61	60,91%	37.664.075,46	44,73%	26.849.038,98	31,88%	32.913.227,45	39,09%	24.445.877,63	29,03%
17	313B		**84.208.144,06**	**51.294.916,61**	**60,91%**	**37.664.075,46**	**44,73%**	**26.849.038,98**	**31,88%**	**32.913.227,45**	**39,09%**	**24.445.877,63**	**29,03%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**176.256.968,63**	**117.249.819,47**	**66,52%**	**101.099.014,81**	**57,36%**	**76.156.678,66**	**43,21%**	**59.007.149,16**	**33,48%**	**41.093.140,81**	**23,31%**
19	231A	19012	66.005.947,00	64.676.046,46	97,99%	63.958.023,80	96,90%	47.499.361,26	71,96%	1.329.900,54	2,01%	17.176.685,20	26,02%
19	231A		**66.005.947,00**	**64.676.046,46**	**97,99%**	**63.958.023,80**	**96,90%**	**47.499.361,26**	**71,96%**	**1.329.900,54**	**2,01%**	**17.176.685,20**	**26,02%**
19	231B	19102	13.618.769,70	10.457.537,80	76,79%	10.333.276,34	75,88%	8.723.339,52	64,05%	3.161.231,90	23,21%	1.734.198,28	12,73%
19	231B		**13.618.769,70**	**10.457.537,80**	**76,79%**	**10.333.276,34**	**75,88%**	**8.723.339,52**	**64,05%**	**3.161.231,90**	**23,21%**	**1.734.198,28**	**12,73%**
19	231C	19012	12.641.474,67	9.509.210,18	75,22%	9.509.210,18	75,22%	9.406.047,68	74,41%	3.132.264,49	24,78%	103.162,50	0,82%
19	231C		**12.641.474,67**	**9.509.210,18**	**75,22%**	**9.509.210,18**	**75,22%**	**9.406.047,68**	**74,41%**	**3.132.264,49**	**24,78%**	**103.162,50**	**0,82%**
19	231D	19011	294.398.226,64	280.360.681,21	95,23%	279.587.177,96	94,97%	183.609.037,75	62,37%	14.037.545,43	4,77%	96.751.643,46	32,86%
19	231D		**294.398.226,64**	**280.360.681,21**	**95,23%**	**279.587.177,96**	**94,97%**	**183.609.037,75**	**62,37%**	**14.037.545,43**	**4,77%**	**96.751.643,46**	**32,86%**
19	231E	19102	2.563.585,00	1.834.559,05	71,56%	1.825.586,58	71,21%	1.775.511,47	69,26%	729.025,95	28,44%	59.047,58	2,30%
19	231E		**2.563.585,00**	**1.834.559,05**	**71,56%**	**1.825.586,58**	**71,21%**	**1.775.511,47**	**69,26%**	**729.025,95**	**28,44%**	**59.047,58**	**2,30%**
19	231F	19012	224.104.715,77	218.256.195,86	97,39%	214.587.843,70	95,75%	156.011.343,45	69,62%	5.848.519,91	2,61%	62.244.852,41	27,77%
19	231F		**224.104.715,77**	**218.256.195,86**	**97,39%**	**214.587.843,70**	**95,75%**	**156.011.343,45**	**69,62%**	**5.848.519,91**	**2,61%**	**62.244.852,41**	**27,77%**
19	231G	19102	49.810.943,22	38.476.879,92	77,25%	38.294.126,45	76,88%	37.079.761,36	74,44%	11.334.063,30	22,75%	1.397.118,56	2,80%
19	231G		**49.810.943,22**	**38.476.879,92**	**77,25%**	**38.294.126,45**	**76,88%**	**37.079.761,36**	**74,44%**	**11.334.063,30**	**22,75%**	**1.397.118,56**	**2,80%**
19	231H	19102RM20	2.364.014,98	1.870.367,93	79,12%	1.859.814,94	78,67%	1.622.975,72	68,65%	493.647,05	20,88%	247.392,21	10,46%
19	231H	19102RM19	781.638,81	689.994,44	88,28%	677.367,34	86,66%	592.852,84	75,85%	91.644,37	11,72%	97.141,60	12,43%
19	231H	19102RM21	557.412,60	369.295,86	66,25%	365.603,51	65,59%	314.588,67	56,44%	188.116,74	33,75%	54.707,19	9,81%
19	231H	19102RM18	313.146,78	164.858,97	52,65%	163.512,17	52,22%	124.394,38	39,72%	148.287,81	47,35%	40.464,59	12,92%
19	231H	19102RM15	440.169,04	347.273,04	78,90%	341.231,52	77,52%	294.006,44	66,79%	92.896,00	21,10%	53.266,60	12,10%
19	231H	19102RM22	1.126.749,62	799.813,07	70,98%	792.413,62	70,33%	690.889,40	61,32%	326.936,55	29,02%	108.923,67	9,67%
19	231H	19102RM16	2.475.591,66	1.674.285,77	67,63%	1.665.640,25	67,28%	1.471.098,91	59,42%	801.305,89	32,37%	203.186,86	8,21%
19	231H	19102RM17	806.678,66	548.633,54	68,01%	544.051,19	67,44%	439.587,57	54,49%	258.045,12	31,99%	109.045,97	13,52%
19	231H	19102RM23	1.512.137,59	1.092.854,63	72,27%	1.075.778,60	71,14%	904.420,73	59,81%	419.282,96	27,73%	188.433,90	12,46%
19	231H	19102RM14	2.184.488,90	1.835.176,75	84,01%	1.828.383,37	83,70%	1.548.411,49	70,88%	349.312,15	15,99%	286.765,26	13,13%
19	231H	19102RM25	2.997.720,66	2.755.137,91	91,91%	2.718.654,40	90,69%	1.852.045,20	61,78%	242.582,75	8,09%	903.092,71	30,13%
19	231H	19102RM04	1.971.993,49	1.394.272,40	70,70%	1.385.169,00	70,24%	1.212.703,84	61,50%	577.721,09	29,30%	181.568,56	9,21%
19	231H	19102RM01	1.533.534,76	1.146.689,49	74,77%	1.141.946,69	74,47%	972.956,75	63,45%	386.845,27	25,23%	173.732,74	11,33%
19	231H	19102RM02	2.500.835,47	1.703.976,56	68,14%	1.697.302,27	67,87%	1.277.423,16	51,08%	796.858,91	31,86%	426.553,40	17,06%
19	231H	19102RM03	605.151,48	423.227,67	69,94%	420.251,46	69,45%	364.703,57	60,27%	181.923,81	30,06%	58.524,10	9,67%
19	231H	19102RM10	2.722.757,89	2.081.638,82	76,45%	2.058.506,08	75,60%	1.752.725,06	64,37%	641.119,07	23,55%	328.913,76	12,08%
19	231H	19102RM09	560.009,80	487.830,96	87,11%	459.350,53	82,03%	265.522,86	47,41%	72.178,84	12,89%	222.308,10	39,70%
19	231H	19102RM11	646.880,34	457.401,33	70,71%	454.802,12	70,31%	386.691,14	59,78%	189.479,01	29,29%	70.710,19	10,93%
19	231H	19102RM12	1.888.747,87	1.398.501,33	74,04%	1.391.461,25	73,67%	1.196.803,65	63,36%	490.246,54	25,96%	201.697,68	10,68%
19	231H	19102RM08	459.680,44	383.918,55	83,52%	378.240,72	82,28%	318.371,80	69,26%	75.761,89	16,48%	65.546,75	14,26%
19	231H	19102RM05	3.038.417,81	2.319.778,23	76,35%	2.293.488,48	75,48%	2.021.449,80	66,53%	718.639,58	23,65%	298.328,43	9,82%
19	231H	19102RM13	755.885,47	587.161,41	77,68%	583.527,01	77,20%	467.244,64	61,81%	168.724,06	22,32%	119.916,77	15,86%
19	231H	19102RM06	1.925.574,80	1.519.908,49	78,93%	1.509.931,23	78,41%	1.193.299,94	61,97%	405.666,31	21,07%	326.608,55	16,96%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM07	1.105.256,32	847.332,40	76,66%	841.968,95	76,18%	725.657,91	65,66%	257.923,92	23,34%	121.674,49	11,01%
19	231H	19102RM24	840.400,06	624.429,34	74,30%	620.305,82	73,81%	532.986,28	63,42%	215.970,72	25,70%	91.443,06	10,88%
19	231H	19102	140.918.535,39	108.883.095,52	77,27%	108.797.467,64	77,21%	108.032.449,14	76,66%	32.035.439,87	22,73%	850.646,38	0,60%
19	231H		**177.033.410,69**	**136.406.854,41**	**77,05%**	**136.066.170,16**	**76,86%**	**130.576.260,89**	**73,76%**	**40.626.556,28**	**22,95%**	**5.830.593,52**	**3,29%**
19	231I	19011	327.721.002,83	312.069.189,95	95,22%	311.060.027,42	94,92%	258.290.714,07	78,81%	15.651.812,88	4,78%	53.778.475,88	16,41%
19	231I		**327.721.002,83**	**312.069.189,95**	**95,22%**	**311.060.027,42**	**94,92%**	**258.290.714,07**	**78,81%**	**15.651.812,88**	**4,78%**	**53.778.475,88**	**16,41%**
19	231J	19102CA04	1.084.853,16	850.638,26	78,41%	838.822,36	77,32%	703.930,75	64,89%	234.214,90	21,59%	146.707,51	13,52%
19	231J	19102CA05	260.644,00	192.520,11	73,86%	191.571,92	73,50%	163.448,11	62,71%	68.123,89	26,14%	29.072,00	11,15%
19	231J	19102CA03	877.393,44	715.082,07	81,50%	712.098,98	81,16%	623.933,41	71,11%	162.311,37	18,50%	91.148,66	10,39%
19	231J	19102CA02	625.739,84	490.129,24	78,33%	487.193,19	77,86%	412.152,71	65,87%	135.610,60	21,67%	77.976,53	12,46%
19	231J	19102CO01	553.174,00	436.701,42	78,94%	431.937,14	78,08%	371.212,20	67,11%	116.472,58	21,06%	65.489,22	11,84%
19	231J	19102CO03	450.277,51	384.200,75	85,33%	380.608,40	84,53%	322.120,67	71,54%	66.076,76	14,67%	62.080,08	13,79%
19	231J	19102CO02	415.198,00	342.081,93	82,39%	339.782,96	81,84%	286.607,05	69,03%	73.116,07	17,61%	55.474,88	13,36%
19	231J	19102CO09	533.366,97	504.889,57	94,66%	482.299,93	90,43%	317.472,54	59,52%	28.477,40	5,34%	187.417,03	35,14%
19	231J	19102CO08	365.362,85	294.666,05	80,65%	283.101,91	77,49%	223.384,65	61,14%	70.696,80	19,35%	71.281,40	19,51%
19	231J	19102CO04	666.874,70	455.801,28	68,35%	452.562,47	67,86%	352.775,54	52,90%	211.073,42	31,65%	103.025,74	15,45%
19	231J	19102CO06	739.581,16	617.233,47	83,46%	613.781,54	82,99%	508.840,05	68,80%	122.347,69	16,54%	108.393,42	14,66%
19	231J	19102CO07	187.851,45	170.768,23	90,91%	169.180,75	90,06%	103.145,99	54,91%	17.083,22	9,09%	67.622,24	36,00%
19	231J	19102CA01	62.630,75	50.014,26	79,86%	50.014,26	79,86%	34.661,18	55,34%	12.616,49	20,14%	15.353,08	24,51%
19	231J	19102	41.336.077,47	31.835.577,38	77,02%	31.805.681,05	76,94%	31.694.686,95	76,68%	9.500.500,09	22,98%	140.890,43	0,34%
19	231J		**48.159.025,30**	**37.340.304,02**	**77,54%**	**37.238.636,86**	**77,32%**	**36.118.371,80**	**75,00%**	**10.818.721,28**	**22,46%**	**1.221.932,22**	**2,54%**
19	232B	19013	22.414.355,92	19.019.135,01	84,85%	18.947.573,67	84,53%	10.799.649,99	48,18%	3.395.220,91	15,15%	8.219.485,02	36,67%
19	232B		**22.414.355,92**	**19.019.135,01**	**84,85%**	**18.947.573,67**	**84,53%**	**10.799.649,99**	**48,18%**	**3.395.220,91**	**15,15%**	**8.219.485,02**	**36,67%**
19	232C	19010	4.885.086,11	3.653.016,17	74,78%	3.653.016,17	74,78%	3.127.058,51	64,01%	1.232.069,94	25,22%	525.957,66	10,77%
19	232C		**4.885.086,11**	**3.653.016,17**	**74,78%**	**3.653.016,17**	**74,78%**	**3.127.058,51**	**64,01%**	**1.232.069,94**	**25,22%**	**525.957,66**	**10,77%**
19	232D	19010	3.934.154,00	3.163.174,03	80,40%	1.022.201,03	25,98%	948.766,13	24,12%	770.979,97	19,60%	2.214.407,90	56,29%
19	232D		**3.934.154,00**	**3.163.174,03**	**80,40%**	**1.022.201,03**	**25,98%**	**948.766,13**	**24,12%**	**770.979,97**	**19,60%**	**2.214.407,90**	**56,29%**
19	232E	19010	218.649.995,64	204.584.575,64	93,57%	175.947.079,78	80,47%	173.746.660,05	79,46%	14.065.420,00	6,43%	30.837.915,59	14,10%
19	232E		**218.649.995,64**	**204.584.575,64**	**93,57%**	**175.947.079,78**	**80,47%**	**173.746.660,05**	**79,46%**	**14.065.420,00**	**6,43%**	**30.837.915,59**	**14,10%**
19	232F	19017	48.689.412,71	45.028.237,25	92,48%	38.259.087,64	78,58%	27.058.257,01	55,57%	3.661.175,46	7,52%	17.969.980,24	36,91%
19	232F		**48.689.412,71**	**45.028.237,25**	**92,48%**	**38.259.087,64**	**78,58%**	**27.058.257,01**	**55,57%**	**3.661.175,46**	**7,52%**	**17.969.980,24**	**36,91%**
19	239M	19001	61.586.788,00	54.950.494,24	89,22%	28.709.053,38	46,62%	24.095.319,47	39,12%	6.636.293,76	10,78%	30.855.174,77	50,10%
19	239M		**61.586.788,00**	**54.950.494,24**	**89,22%**	**28.709.053,38**	**46,62%**	**24.095.319,47**	**39,12%**	**6.636.293,76**	**10,78%**	**30.855.174,77**	**50,10%**
19	239N	19102	65.617.289,45	49.595.301,26	75,58%	48.663.946,87	74,16%	40.966.608,78	62,43%	16.021.988,19	24,42%	8.628.692,48	13,15%
19	239N		**65.617.289,45**	**49.595.301,26**	**75,58%**	**48.663.946,87**	**74,16%**	**40.966.608,78**	**62,43%**	**16.021.988,19**	**24,42%**	**8.628.692,48**	**13,15%**
19			**1.641.834.182,65**	**1.489.381.392,46**	**90,71%**	**1.417.662.037,99**	**86,35%**	**1.149.832.069,19**	**70,03%**	**152.452.790,19**	**9,29%**	**339.549.323,27**	**20,68%**
20	241A	20017	296.798.946,83	270.886.579,50	91,27%	166.692.068,69	56,16%	67.074.235,54	22,60%	25.912.367,33	8,73%	203.812.343,96	68,67%
20	241A		**296.798.946,83**	**270.886.579,50**	**91,27%**	**166.692.068,69**	**56,16%**	**67.074.235,54**	**22,60%**	**25.912.367,33**	**8,73%**	**203.812.343,96**	**68,67%**
20	241M	20015	275.163.891,52	234.559.273,24	85,24%	168.610.687,69	61,28%	98.471.619,08	35,79%	40.604.618,28	14,76%	136.087.654,16	49,46%
20	241M		**275.163.891,52**	**234.559.273,24**	**85,24%**	**168.610.687,69**	**61,28%**	**98.471.619,08**	**35,79%**	**40.604.618,28**	**14,76%**	**136.087.654,16**	**49,46%**
20	241N	20002	38.980.464,26	27.819.373,55	71,37%	24.118.705,03	61,87%	11.358.288,20	29,14%	11.161.090,71	28,63%	16.461.085,35	42,23%
20	241N		**38.980.464,26**	**27.819.373,55**	**71,37%**	**24.118.705,03**	**61,87%**	**11.358.288,20**	**29,14%**	**11.161.090,71**	**28,63%**	**16.461.085,35**	**42,23%**
20	494M	20016	6.274.866,05	4.284.122,30	68,27%	4.284.122,30	68,27%	4.284.122,30	68,27%	1.990.743,75	31,73%	0,00	0,00%
20	494M	20114	19.676.411,00	13.146.973,72	66,82%	12.172.009,73	61,86%	6.452.469,48	32,79%	6.529.437,28	33,18%	6.694.504,24	34,02%
20	494M		**25.951.277,05**	**17.431.096,02**	**67,17%**	**16.456.132,03**	**63,41%**	**10.736.591,78**	**41,37%**	**8.520.181,03**	**32,83%**	**6.694.504,24**	**25,80%**
20	923M	20001	27.408.692,44	24.418.785,60	89,09%	24.374.818,94	88,93%	20.607.161,12	75,18%	2.989.906,84	10,91%	3.811.624,48	13,91%
20	923M		**27.408.692,44**	**24.418.785,60**	**89,09%**	**24.374.818,94**	**88,93%**	**20.607.161,12**	**75,18%**	**2.989.906,84**	**10,91%**	**3.811.624,48**	**13,91%**
20			**664.303.272,10**	**575.115.107,91**	**86,57%**	**400.252.412,38**	**60,25%**	**208.247.895,72**	**31,35%**	**89.188.164,19**	**13,43%**	**366.867.212,19**	**55,23%**
25	951M	25001	2.637.445.714,00	2.456.694.911,07	93,15%	2.456.694.911,07	93,15%	2.456.694.911,07	93,15%	180.750.802,93	6,85%	0,00	0,00%
25	951M		**2.637.445.714,00**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**180.750.802,93**	**6,85%**	**0,00**	**0,00%**
25			**2.637.445.714,00**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**180.750.802,93**	**6,85%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26	929N	26001	392.874.754,62	68.038.411,72	17,32%	68.038.411,72	17,32%	51.049.908,72	12,99%	324.836.342,90	82,68%	16.988.503,00	4,32%
26	929N		**392.874.754,62**	**68.038.411,72**	**17,32%**	**68.038.411,72**	**17,32%**	**51.049.908,72**	**12,99%**	**324.836.342,90**	**82,68%**	**16.988.503,00**	**4,32%**
26			**392.874.754,62**	**68.038.411,72**	**17,32%**	**68.038.411,72**	**17,32%**	**51.049.908,72**	**12,99%**	**324.836.342,90**	**82,68%**	**16.988.503,00**	**4,32%**
30	929N	30001	77.144.279,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.144.279,11	100,00%	0,00	0,00%
30	929N		**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
30			**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
Total			**14.216.164.911,19**	**11.745.953.705,19**	**82,62%**	**11.343.207.890,57**	**79,79%**	**10.328.995.216,22**	**72,66%**	**2.470.211.206,00**	**17,38%**	**1.416.958.488,97**	**9,97%**