INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	41.113.046,07	25.738.824,94	62,61%	25.397.012,37	61,77%	22.376.059,25	54,43%	15.374.221,13	37,39%	3.362.765,69	8,18%
01		**41.113.046,07**	**25.738.824,94**	**62,61%**	**25.397.012,37**	**61,77%**	**22.376.059,25**	**54,43%**	**15.374.221,13**	**37,39%**	**3.362.765,69**	**8,18%**
02	911O	9.839.888,00	7.100.644,59	72,16%	7.096.359,31	72,12%	6.390.259,58	64,94%	2.739.243,41	27,84%	710.385,01	7,22%
02		**9.839.888,00**	**7.100.644,59**	**72,16%**	**7.096.359,31**	**72,12%**	**6.390.259,58**	**64,94%**	**2.739.243,41**	**27,84%**	**710.385,01**	**7,22%**
03	912M	1.325.627,69	1.025.624,58	77,37%	1.025.624,58	77,37%	1.022.543,48	77,14%	300.003,11	22,63%	3.081,10	0,23%
03		**1.325.627,69**	**1.025.624,58**	**77,37%**	**1.025.624,58**	**77,37%**	**1.022.543,48**	**77,14%**	**300.003,11**	**22,63%**	**3.081,10**	**0,23%**
04	331M	14.354.837,74	10.629.364,37	74,05%	10.438.611,24	72,72%	8.174.802,55	56,95%	3.725.473,37	25,95%	2.454.561,82	17,10%
04	332A	5.615.409,14	4.062.815,92	72,35%	4.062.410,52	72,34%	3.475.228,18	61,89%	1.552.593,22	27,65%	587.587,74	10,46%
04	332B	30.499.418,01	22.018.063,70	72,19%	21.903.702,15	71,82%	20.270.179,35	66,46%	8.481.354,31	27,81%	1.747.884,35	5,73%
04	333A	12.355.457,33	9.595.015,58	77,66%	9.262.273,05	74,97%	8.599.031,38	69,60%	2.760.441,75	22,34%	995.984,20	8,06%
04	334A	41.952.354,11	36.746.029,54	87,59%	35.697.370,69	85,09%	30.912.082,73	73,68%	5.206.324,57	12,41%	5.833.946,81	13,91%
04	337C	10.632.923,64	8.649.900,24	81,35%	8.613.685,11	81,01%	4.862.471,81	45,73%	1.983.023,40	18,65%	3.787.428,43	35,62%
04	432A	20.317.291,12	7.643.100,72	37,62%	6.884.231,74	33,88%	5.041.762,72	24,82%	12.674.190,40	62,38%	2.601.338,00	12,80%
04		**135.727.691,09**	**99.344.290,07**	**73,19%**	**96.862.284,50**	**71,37%**	**81.335.558,72**	**59,93%**	**36.383.401,02**	**26,81%**	**18.008.731,35**	**13,27%**
11	112A	32.642.677,60	27.280.656,10	83,57%	26.709.609,02	81,82%	21.515.822,10	65,91%	5.362.021,50	16,43%	5.764.834,00	17,66%
11	112B	113.457.471,85	98.643.904,45	86,94%	97.280.854,33	85,74%	78.141.458,33	68,87%	14.813.567,40	13,06%	20.502.446,12	18,07%
11	112C	270.619.133,54	213.760.720,36	78,99%	213.760.720,36	78,99%	213.760.176,86	78,99%	56.858.413,18	21,01%	543,50	0,00%
11	114A	38.547.626,06	31.599.384,15	81,97%	31.591.127,96	81,95%	26.028.592,96	67,52%	6.948.241,91	18,03%	5.570.791,19	14,45%
11	131M	1.435.741,00	1.177.579,75	82,02%	877.579,75	61,12%	877.579,75	61,12%	258.161,25	17,98%	300.000,00	20,90%
11	132A	99.570.359,80	95.200.713,52	95,61%	95.200.713,52	95,61%	69.632.351,19	69,93%	4.369.646,28	4,39%	25.568.362,33	25,68%
11	134A	137.286.334,71	114.099.142,34	83,11%	112.762.076,06	82,14%	96.141.615,50	70,03%	23.187.192,37	16,89%	17.957.526,84	13,08%
11	134M	14.182.881,39	11.417.697,39	80,50%	11.305.106,83	79,71%	9.542.395,91	67,28%	2.765.184,00	19,50%	1.875.301,48	13,22%
11	334D	1.269.553,85	771.736,83	60,79%	648.800,83	51,10%	593.897,35	46,78%	497.817,02	39,21%	177.839,48	14,01%
11	921N	12.678.865,21	8.017.708,77	63,24%	8.003.416,96	63,12%	6.314.555,79	49,80%	4.661.156,44	36,76%	1.703.152,98	13,43%
11	921Q	3.294.709,84	2.485.884,45	75,45%	2.485.884,45	75,45%	2.290.078,17	69,51%	808.825,39	24,55%	195.806,28	5,94%
11	921R	6.428.234,59	4.227.857,41	65,77%	4.227.857,41	65,77%	4.017.788,28	62,50%	2.200.377,18	34,23%	210.069,13	3,27%
11	921S	7.138.505,85	5.149.788,29	72,14%	5.149.788,29	72,14%	5.142.543,37	72,04%	1.988.717,56	27,86%	7.244,92	0,10%
11	921T	7.324.039,64	5.245.982,75	71,63%	5.245.982,75	71,63%	3.821.909,25	52,18%	2.078.056,89	28,37%	1.424.073,50	19,44%
11	921U	2.742.954,64	2.036.647,76	74,25%	1.802.437,76	65,71%	1.665.767,40	60,73%	706.306,88	25,75%	370.880,36	13,52%
11	921V	846.589,00	535.363,95	63,24%	535.363,95	63,24%	487.266,45	57,56%	311.225,05	36,76%	48.097,50	5,68%
11	924M	34.365.050,51	27.948.963,18	81,33%	26.458.440,99	76,99%	24.008.636,43	69,86%	6.416.087,33	18,67%	3.940.326,75	11,47%
11		**783.830.729,08**	**649.599.731,45**	**82,88%**	**644.045.761,22**	**82,17%**	**563.982.435,09**	**71,95%**	**134.230.997,63**	**17,12%**	**85.617.296,36**	**10,92%**
12	422B	13.599.176,74	5.124.564,37	37,68%	4.357.839,91	32,04%	4.066.802,60	29,90%	8.474.612,37	62,32%	1.057.761,77	7,78%
12	431A	5.051.034,18	4.243.085,98	84,00%	2.482.363,73	49,15%	1.963.162,00	38,87%	807.948,20	16,00%	2.279.923,98	45,14%
12	433A	2.483.060,00	1.752.715,46	70,59%	1.752.715,46	70,59%	632.715,46	25,48%	730.344,54	29,41%	1.120.000,00	45,11%
12	463A	24.394.268,84	17.182.954,03	70,44%	5.578.507,26	22,87%	1.730.536,02	7,09%	7.211.314,81	29,56%	15.452.418,01	63,34%
12	492A	4.892.706,22	3.679.711,29	75,21%	3.679.711,29	75,21%	3.459.842,26	70,71%	1.212.994,93	24,79%	219.869,03	4,49%
12	492B	1.362.226,74	952.857,77	69,95%	952.607,77	69,93%	894.054,02	65,63%	409.368,97	30,05%	58.803,75	4,32%
12	921M	5.765.260,82	4.161.931,19	72,19%	4.161.931,19	72,19%	4.161.931,19	72,19%	1.603.329,63	27,81%	0,00	0,00%
12	923A	20.465.521,58	11.859.095,88	57,95%	11.545.057,25	56,41%	10.790.474,49	52,73%	8.606.425,70	42,05%	1.068.621,39	5,22%
12	923C	2.839.526,50	2.086.954,61	73,50%	2.086.954,61	73,50%	1.872.602,80	65,95%	752.571,89	26,50%	214.351,81	7,55%
12	923M	210.672.165,24	106.858.640,61	50,72%	106.826.397,54	50,71%	102.708.565,47	48,75%	103.813.524,63	49,28%	4.150.075,14	1,97%
12	931M	4.226.920,18	3.196.079,66	75,61%	3.196.079,66	75,61%	2.980.470,98	70,51%	1.030.840,52	24,39%	215.608,68	5,10%
12	931N	3.156.980,34	2.266.992,65	71,81%	2.266.992,65	71,81%	2.257.284,27	71,50%	889.987,69	28,19%	9.708,38	0,31%
12	931P	19.295.964,71	12.902.970,24	66,87%	12.902.970,24	66,87%	12.890.265,24	66,80%	6.392.994,47	33,13%	12.705,00	0,07%
12	932M	33.024.358,87	26.460.812,06	80,13%	26.460.812,06	80,13%	24.254.288,84	73,44%	6.563.546,81	19,87%	2.206.523,22	6,68%
12	932O	2.244.025,65	1.671.655,78	74,49%	1.671.655,78	74,49%	1.525.923,44	68,00%	572.369,87	25,51%	145.732,34	6,49%
12		**353.473.196,61**	**204.401.021,58**	**57,83%**	**189.922.596,40**	**53,73%**	**176.188.919,08**	**49,85%**	**149.072.175,03**	**42,17%**	**28.212.102,50**	**7,98%**
14	261A	80.454.990,62	53.864.227,89	66,95%	42.670.767,25	53,04%	22.564.679,66	28,05%	26.590.762,73	33,05%	31.299.548,23	38,90%
14	261B	268.385.356,38	230.407.998,16	85,85%	226.531.797,10	84,41%	206.069.539,61	76,78%	37.977.358,22	14,15%	24.338.458,55	9,07%
14	451M	492.078.729,52	471.469.344,58	95,81%	471.465.409,63	95,81%	471.000.019,02	95,72%	20.609.384,94	4,19%	469.325,56	0,10%
14	453A	267.265.340,23	254.409.898,21	95,19%	253.656.973,59	94,91%	223.148.292,92	83,49%	12.855.442,02	4,81%	31.261.605,29	11,70%
14	453B	19.228.371,91	13.890.084,89	72,24%	9.249.873,57	48,11%	6.310.663,14	32,82%	5.338.287,02	27,76%	7.579.421,75	39,42%
14	453M	4.861.039,47	3.629.852,25	74,67%	3.629.852,25	74,67%	3.565.444,28	73,35%	1.231.187,22	25,33%	64.407,97	1,32%
14	453N	1.232.414.802,19	927.350.252,86	75,25%	927.087.510,04	75,23%	915.997.107,13	74,33%	305.064.549,33	24,75%	11.353.145,73	0,92%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14		**2.364.688.630,32**	**1.955.021.658,84**	**82,68%**	**1.934.292.183,43**	**81,80%**	**1.848.655.745,76**	**78,18%**	**409.666.971,48**	**17,32%**	**106.365.913,08**	**4,50%**
15	232A	12.786.623,19	8.161.978,78	63,83%	7.795.161,98	60,96%	7.543.537,94	59,00%	4.624.644,41	36,17%	618.440,84	4,84%
15	321M	72.445.445,54	46.419.589,51	64,08%	46.080.728,65	63,61%	42.871.898,77	59,18%	26.025.856,03	35,92%	3.547.690,74	4,90%
15	321O	475.283,20	315.883,51	66,46%	315.883,51	66,46%	306.693,66	64,53%	159.399,69	33,54%	9.189,85	1,93%
15	321P	71.556.576,59	64.845.536,39	90,62%	61.767.082,48	86,32%	31.635.559,86	44,21%	6.711.040,20	9,38%	33.209.976,53	46,41%
15	322A	891.437.647,03	746.614.001,09	83,75%	746.248.766,96	83,71%	734.138.372,46	82,35%	144.823.645,94	16,25%	12.475.628,63	1,40%
15	322B	864.697.596,89	716.690.767,25	82,88%	716.644.962,65	82,88%	713.348.916,36	82,50%	148.006.829,64	17,12%	3.341.850,89	0,39%
15	322C	932.857.829,05	892.636.918,55	95,69%	892.336.918,55	95,66%	748.813.529,37	80,27%	40.220.910,50	4,31%	143.823.389,18	15,42%
15	322E	84.383.549,20	65.528.647,06	77,66%	65.358.687,06	77,45%	64.253.598,87	76,14%	18.854.902,14	22,34%	1.275.048,19	1,51%
15	322F	17.619.669,00	16.058.147,87	91,14%	16.058.147,87	91,14%	15.344.198,56	87,09%	1.561.521,13	8,86%	713.949,31	4,05%
15	322G	79.565.877,98	32.276.021,98	40,57%	32.276.021,98	40,57%	32.276.021,98	40,57%	47.289.856,00	59,43%	0,00	0,00%
15	322O	36.919.472,08	25.891.216,28	70,13%	25.784.532,53	69,84%	24.201.552,58	65,55%	11.028.255,80	29,87%	1.689.663,70	4,58%
15	322P	261.701.659,26	207.262.921,74	79,20%	207.262.921,74	79,20%	207.240.836,56	79,19%	54.438.737,52	20,80%	22.085,18	0,01%
15	323M	1.092.405.353,40	882.713.814,38	80,80%	867.008.825,30	79,37%	857.100.797,63	78,46%	209.691.539,02	19,20%	25.613.016,75	2,34%
15	324M	26.592.178,00	24.262.014,72	91,24%	23.318.113,42	87,69%	21.017.689,83	79,04%	2.330.163,28	8,76%	3.244.324,89	12,20%
15	336A	34.467.065,92	27.177.845,50	78,85%	22.080.125,23	64,06%	19.136.527,20	55,52%	7.289.220,42	21,15%	8.041.318,30	23,33%
15	466A	67.751.812,67	64.327.097,97	94,95%	40.767.761,47	60,17%	33.688.800,47	49,72%	3.424.714,70	5,05%	30.638.297,50	45,22%
15		**4.547.663.639,00**	**3.821.182.402,58**	**84,03%**	**3.771.104.641,38**	**82,92%**	**3.552.918.532,10**	**78,13%**	**726.481.236,42**	**15,97%**	**268.263.870,48**	**5,90%**
16	261O	76.632.856,00	62.861.466,29	82,03%	62.861.453,33	82,03%	39.055.712,44	50,96%	13.771.389,71	17,97%	23.805.753,85	31,06%
16	261P	8.264.981,98	5.681.264,78	68,74%	4.778.094,74	57,81%	4.102.331,29	49,64%	2.583.717,20	31,26%	1.578.933,49	19,10%
16	411A	40.692.773,00	29.586.101,00	72,71%	24.482.366,05	60,16%	15.559.130,21	38,24%	11.106.672,00	27,29%	14.026.970,79	34,47%
16	456A	23.841.006,95	19.291.638,14	80,92%	18.877.840,63	79,18%	12.012.604,46	50,39%	4.549.368,81	19,08%	7.279.033,68	30,53%
16	456M	26.425.464,77	21.433.325,53	81,11%	21.433.325,53	81,11%	19.326.250,83	73,13%	4.992.139,24	18,89%	2.107.074,70	7,97%
16	456N	27.950.379,00	17.548.248,88	62,78%	17.465.528,88	62,49%	13.186.140,93	47,18%	10.402.130,12	37,22%	4.362.107,95	15,61%
16	467A	15.607.681,44	11.536.746,20	73,92%	10.819.041,97	69,32%	9.931.581,01	63,63%	4.070.935,24	26,08%	1.605.165,19	10,28%
16	942N	169.228.149,08	108.121.073,11	63,89%	68.996.988,28	40,77%	20.969.948,63	12,39%	61.107.075,97	36,11%	87.151.124,48	51,50%
16		**388.643.292,22**	**276.059.863,93**	**71,03%**	**229.714.639,41**	**59,11%**	**134.143.699,80**	**34,52%**	**112.583.428,29**	**28,97%**	**141.916.164,13**	**36,52%**
17	311M	27.417.565,08	17.493.318,61	63,80%	17.328.319,91	63,20%	15.422.817,48	56,25%	9.924.246,47	36,20%	2.070.501,13	7,55%
17	311N	19.921.754,62	12.920.410,61	64,86%	12.920.410,61	64,86%	12.885.739,82	64,68%	7.001.344,01	35,14%	34.670,79	0,17%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	15.490.962,93	9.550.563,08	61,65%	7.195.780,28	46,45%	5.300.717,56	34,22%	5.940.399,85	38,35%	4.249.845,52	27,43%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	29.218.541,94	25.990.610,56	88,95%	25.990.428,55	88,95%	15.698.364,82	53,73%	3.227.931,38	11,05%	10.292.245,74	35,23%
17	313B	84.208.144,06	51.294.916,61	60,91%	37.664.075,46	44,73%	26.849.038,98	31,88%	32.913.227,45	39,09%	24.445.877,63	29,03%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**176.256.968,63**	**117.249.819,47**	**66,52%**	**101.099.014,81**	**57,36%**	**76.156.678,66**	**43,21%**	**59.007.149,16**	**33,48%**	**41.093.140,81**	**23,31%**
19	231A	66.005.947,00	64.676.046,46	97,99%	63.958.023,80	96,90%	47.499.361,26	71,96%	1.329.900,54	2,01%	17.176.685,20	26,02%
19	231B	13.618.769,70	10.457.537,80	76,79%	10.333.276,34	75,88%	8.723.339,52	64,05%	3.161.231,90	23,21%	1.734.198,28	12,73%
19	231C	12.641.474,67	9.509.210,18	75,22%	9.509.210,18	75,22%	9.406.047,68	74,41%	3.132.264,49	24,78%	103.162,50	0,82%
19	231D	294.398.226,64	280.360.681,21	95,23%	279.587.177,96	94,97%	183.609.037,75	62,37%	14.037.545,43	4,77%	96.751.643,46	32,86%
19	231E	2.563.585,00	1.834.559,05	71,56%	1.825.586,58	71,21%	1.775.511,47	69,26%	729.025,95	28,44%	59.047,58	2,30%
19	231F	224.104.715,77	218.256.195,86	97,39%	214.587.843,70	95,75%	156.011.343,45	69,62%	5.848.519,91	2,61%	62.244.852,41	27,77%
19	231G	49.810.943,22	38.476.879,92	77,25%	38.294.126,45	76,88%	37.079.761,36	74,44%	11.334.063,30	22,75%	1.397.118,56	2,80%
19	231H	177.033.410,69	136.406.854,41	77,05%	136.066.170,16	76,86%	130.576.260,89	73,76%	40.626.556,28	22,95%	5.830.593,52	3,29%
19	231I	327.721.002,83	312.069.189,95	95,22%	311.060.027,42	94,92%	258.290.714,07	78,81%	15.651.812,88	4,78%	53.778.475,88	16,41%
19	231J	48.159.025,30	37.340.304,02	77,54%	37.238.636,86	77,32%	36.118.371,80	75,00%	10.818.721,28	22,46%	1.221.932,22	2,54%
19	232B	22.414.355,92	19.019.135,01	84,85%	18.947.573,67	84,53%	10.799.649,99	48,18%	3.395.220,91	15,15%	8.219.485,02	36,67%
19	232C	4.885.086,11	3.653.016,17	74,78%	3.653.016,17	74,78%	3.127.058,51	64,01%	1.232.069,94	25,22%	525.957,66	10,77%
19	232D	3.934.154,00	3.163.174,03	80,40%	1.022.201,03	25,98%	948.766,13	24,12%	770.979,97	19,60%	2.214.407,90	56,29%
19	232E	218.649.995,64	204.584.575,64	93,57%	175.947.079,78	80,47%	173.746.660,05	79,46%	14.065.420,00	6,43%	30.837.915,59	14,10%
19	232F	48.689.412,71	45.028.237,25	92,48%	38.259.087,64	78,58%	27.058.257,01	55,57%	3.661.175,46	7,52%	17.969.980,24	36,91%
19	239M	61.586.788,00	54.950.494,24	89,22%	28.709.053,38	46,62%	24.095.319,47	39,12%	6.636.293,76	10,78%	30.855.174,77	50,10%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 10 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239N	65.617.289,45	49.595.301,26	75,58%	48.663.946,87	74,16%	40.966.608,78	62,43%	16.021.988,19	24,42%	8.628.692,48	13,15%
19		**1.641.834.182,65**	**1.489.381.392,46**	**90,71%**	**1.417.662.037,99**	**86,35%**	**1.149.832.069,19**	**70,03%**	**152.452.790,19**	**9,29%**	**339.549.323,27**	**20,68%**
20	241A	296.798.946,83	270.886.579,50	91,27%	166.692.068,69	56,16%	67.074.235,54	22,60%	25.912.367,33	8,73%	203.812.343,96	68,67%
20	241M	275.163.891,52	234.559.273,24	85,24%	168.610.687,69	61,28%	98.471.619,08	35,79%	40.604.618,28	14,76%	136.087.654,16	49,46%
20	241N	38.980.464,26	27.819.373,55	71,37%	24.118.705,03	61,87%	11.358.288,20	29,14%	11.161.090,71	28,63%	16.461.085,35	42,23%
20	494M	25.951.277,05	17.431.096,02	67,17%	16.456.132,03	63,41%	10.736.591,78	41,37%	8.520.181,03	32,83%	6.694.504,24	25,80%
20	923M	27.408.692,44	24.418.785,60	89,09%	24.374.818,94	88,93%	20.607.161,12	75,18%	2.989.906,84	10,91%	3.811.624,48	13,91%
20		**664.303.272,10**	**575.115.107,91**	**86,57%**	**400.252.412,38**	**60,25%**	**208.247.895,72**	**31,35%**	**89.188.164,19**	**13,43%**	**366.867.212,19**	**55,23%**
25	951M	2.637.445.714,00	2.456.694.911,07	93,15%	2.456.694.911,07	93,15%	2.456.694.911,07	93,15%	180.750.802,93	6,85%	0,00	0,00%
25		**2.637.445.714,00**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**2.456.694.911,07**	**93,15%**	**180.750.802,93**	**6,85%**	**0,00**	**0,00%**
26	929N	392.874.754,62	68.038.411,72	17,32%	68.038.411,72	17,32%	51.049.908,72	12,99%	324.836.342,90	82,68%	16.988.503,00	4,32%
26		**392.874.754,62**	**68.038.411,72**	**17,32%**	**68.038.411,72**	**17,32%**	**51.049.908,72**	**12,99%**	**324.836.342,90**	**82,68%**	**16.988.503,00**	**4,32%**
30	929N	77.144.279,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.144.279,11	100,00%	0,00	0,00%
30		**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
Total		**14.216.164.911,19**	**11.745.953.705,19**	**82,62%**	**11.343.207.890,57**	**79,79%**	**10.328.995.216,22**	**72,66%**	**2.470.211.206,00**	**17,38%**	**1.416.958.488,97**	**9,97%**