# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a 10-2015

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01001 | 39.497.244,60 | 23.742.157,72 | 60,1 | 23.715.495,25 | 60,0 | 22.058.114,93 | 55,8 | 15.755.086,88 | 39,8 | 1.684.042,79 | 4,2 |
| **PROGRAMA 911N** | **39.497.244,60** | **23.742.157,72** | **60,1** | **23.715.495,25** | **60,0** | **22.058.114,93** | **55,8** | **15.755.086,88** | **39,8** | **1.684.042,79** | **4,2** |
| **SECCION 01** | **39.497.244,60** | **23.742.157,72** | **60,1** | **23.715.495,25** | **60,0** | **22.058.114,93** | **55,8** | **15.755.086,88** | **39,8** | **1.684.042,79** | **4,2** |
| 02001 | 6.951.640,00 | 5.363.321,41 | 77,1 | 5.363.321,41 | 77,1 | 5.165.902,20 | 74,3 | 1.588.318,59 | 22,8 | 197.419,21 | 2,8 |
| **PROGRAMA 911O** | **6.951.640,00** | **5.363.321,41** | **77,1** | **5.363.321,41** | **77,1** | **5.165.902,20** | **74,3** | **1.588.318,59** | **22,8** | **197.419,21** | **2,8** |
| **SECCION 02** | **6.951.640,00** | **5.363.321,41** | **77,1** | **5.363.321,41** | **77,1** | **5.165.902,20** | **74,3** | **1.588.318,59** | **22,8** | **197.419,21** | **2,8** |
| 03001 | 1.226.004,54 | 960.098,62 | 78,3 | 960.098,62 | 78,3 | 960.066,90 | 78,3 | 265.905,92 | 21,6 | 31,72 | 0,0 |
| **PROGRAMA 912M** | **1.226.004,54** | **960.098,62** | **78,3** | **960.098,62** | **78,3** | **960.066,90** | **78,3** | **265.905,92** | **21,6** | **31,72** | **0,0** |
| **SECCION 03** | **1.226.004,54** | **960.098,62** | **78,3** | **960.098,62** | **78,3** | **960.066,90** | **78,3** | **265.905,92** | **21,6** | **31,72** | **0,0** |
| 11012 | 15.410.115,32 | 13.961.012,30 | 90,5 | 13.926.012,30 | 90,3 | 8.830.835,71 | 57,3 | 1.449.103,02 | 9,4 | 5.130.176,59 | 33,2 |
| **PROGRAMA 112A** | **15.410.115,32** | **13.961.012,30** | **90,5** | **13.926.012,30** | **90,3** | **8.830.835,71** | **57,3** | **1.449.103,02** | **9,4** | **5.130.176,59** | **33,2** |
| 11012 | 98.179.186,81 | 83.468.971,18 | 85,0 | 83.260.264,17 | 84,8 | 69.436.081,24 | 70,7 | 14.710.215,63 | 14,9 | 14.032.889,94 | 14,2 |
| **PROGRAMA 112B** | **98.179.186,81** | **83.468.971,18** | **85,0** | **83.260.264,17** | **84,8** | **69.436.081,24** | **70,7** | **14.710.215,63** | **14,9** | **14.032.889,94** | **14,2** |
| 11012 | 245.724.682,01 | 196.201.978,81 | 79,8 | 196.201.978,81 | 79,8 | 196.200.775,52 | 79,8 | 49.522.703,20 | 20,1 | 1.203,29 | 0,0 |
| **PROGRAMA 112C** | **245.724.682,01** | **196.201.978,81** | **79,8** | **196.201.978,81** | **79,8** | **196.200.775,52** | **79,8** | **49.522.703,20** | **20,1** | **1.203,29** | **0,0** |
| 11104 | 38.847.752,79 | 32.132.787,96 | 82,7 | 32.132.787,96 | 82,7 | 26.189.287,00 | 67,4 | 6.714.964,83 | 17,2 | 5.943.500,96 | 15,2 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 114A** | **38.847.752,79** | **32.132.787,96** | **82,7** | **32.132.787,96** | **82,7** | **26.189.287,00** | **67,4** | **6.714.964,83** | **17,2** | **5.943.500,96** | **15,2** |
| 11010 | 1.543.679,52 | 996.636,18 | 64,5 | 996.636,18 | 64,5 | 996.636,18 | 64,5 | 547.043,34 | 35,4 | 0,00 | 0,0 |
| **PROGRAMA 131M** | **1.543.679,52** | **996.636,18** | **64,5** | **996.636,18** | **64,5** | **996.636,18** | **64,5** | **547.043,34** | **35,4** | **0,00** | **0,0** |
| 11010 | 96.868.200,24 | 93.237.244,67 | 96,2 | 93.237.244,67 | 96,2 | 49.303.127,98 | 50,8 | 3.630.955,57 | 3,7 | 43.934.116,69 | 45,3 |
| **PROGRAMA 132A** | **96.868.200,24** | **93.237.244,67** | **96,2** | **93.237.244,67** | **96,2** | **49.303.127,98** | **50,8** | **3.630.955,57** | **3,7** | **43.934.116,69** | **45,3** |
| 11011 | 114.359.001,52 | 98.231.219,47 | 85,8 | 98.231.219,47 | 85,8 | 85.768.116,07 | 74,9 | 16.127.782,05 | 14,1 | 12.463.103,40 | 10,8 |
| **PROGRAMA 134A** | **114.359.001,52** | **98.231.219,47** | **85,8** | **98.231.219,47** | **85,8** | **85.768.116,07** | **74,9** | **16.127.782,05** | **14,1** | **12.463.103,40** | **10,8** |
| 11120 | 13.133.526,10 | 10.507.121,98 | 80,0 | 10.488.308,25 | 79,8 | 9.629.526,96 | 73,3 | 2.626.404,12 | 19,9 | 877.595,02 | 6,6 |
| **PROGRAMA 134M** | **13.133.526,10** | **10.507.121,98** | **80,0** | **10.488.308,25** | **79,8** | **9.629.526,96** | **73,3** | **2.626.404,12** | **19,9** | **877.595,02** | **6,6** |
| 11019 | 1.323.047,28 | 1.136.100,19 | 85,8 | 1.136.091,03 | 85,8 | 963.633,83 | 72,8 | 186.947,09 | 14,1 | 172.466,36 | 13,0 |
| **PROGRAMA 334D** | **1.323.047,28** | **1.136.100,19** | **85,8** | **1.136.091,03** | **85,8** | **963.633,83** | **72,8** | **186.947,09** | **14,1** | **172.466,36** | **13,0** |
| 11013 | 12.130.507,43 | 8.247.532,83 | 67,9 | 7.314.752,83 | 60,3 | 6.489.790,39 | 53,4 | 3.882.974,60 | 32,0 | 1.757.742,44 | 14,4 |
| **PROGRAMA 921N** | **12.130.507,43** | **8.247.532,83** | **67,9** | **7.314.752,83** | **60,3** | **6.489.790,39** | **53,4** | **3.882.974,60** | **32,0** | **1.757.742,44** | **14,4** |
| 11016 | 2.592.285,38 | 1.781.159,16 | 68,7 | 1.781.159,16 | 68,7 | 1.542.626,09 | 59,5 | 811.126,22 | 31,2 | 238.533,07 | 9,2 |
| **PROGRAMA 921Q** | **2.592.285,38** | **1.781.159,16** | **68,7** | **1.781.159,16** | **68,7** | **1.542.626,09** | **59,5** | **811.126,22** | **31,2** | **238.533,07** | **9,2** |
| 11205 | 6.624.624,16 | 4.448.200,67 | 67,1 | 4.448.200,67 | 67,1 | 4.284.940,36 | 64,6 | 2.176.423,49 | 32,8 | 163.260,31 | 2,4 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 921R** | **6.624.624,16** | **4.448.200,67** | **67,1** | **4.448.200,67** | **67,1** | **4.284.940,36** | **64,6** | **2.176.423,49** | **32,8** | **163.260,31** | **2,4** |
| 11014 | 4.828.754,67 | 3.565.834,19 | 73,8 | 3.565.834,19 | 73,8 | 3.562.211,75 | 73,7 | 1.262.920,48 | 26,1 | 3.622,44 | 0,0 |
| **PROGRAMA 921S** | **4.828.754,67** | **3.565.834,19** | **73,8** | **3.565.834,19** | **73,8** | **3.562.211,75** | **73,7** | **1.262.920,48** | **26,1** | **3.622,44** | **0,0** |
| 11015 | 6.633.095,08 | 5.223.984,52 | 78,7 | 5.171.584,53 | 77,9 | 4.180.411,62 | 63,0 | 1.409.110,56 | 21,2 | 1.043.572,90 | 15,7 |
| **PROGRAMA 921T** | **6.633.095,08** | **5.223.984,52** | **78,7** | **5.171.584,53** | **77,9** | **4.180.411,62** | **63,0** | **1.409.110,56** | **21,2** | **1.043.572,90** | **15,7** |
| 11018 | 2.214.259,88 | 1.454.320,83 | 65,6 | 1.447.170,83 | 65,3 | 1.415.208,82 | 63,9 | 759.939,05 | 34,3 | 39.112,01 | 1,7 |
| **PROGRAMA 921U** | **2.214.259,88** | **1.454.320,83** | **65,6** | **1.447.170,83** | **65,3** | **1.415.208,82** | **63,9** | **759.939,05** | **34,3** | **39.112,01** | **1,7** |
| 11018 | 871.831,45 | 506.966,84 | 58,1 | 506.966,84 | 58,1 | 485.791,84 | 55,7 | 364.864,61 | 41,8 | 21.175,00 | 2,4 |
| **PROGRAMA 921V** | **871.831,45** | **506.966,84** | **58,1** | **506.966,84** | **58,1** | **485.791,84** | **55,7** | **364.864,61** | **41,8** | **21.175,00** | **2,4** |
| 11016 | 596.231,35 | 459.237,70 | 77,0 | 459.237,70 | 77,0 | 459.237,70 | 77,0 | 136.993,65 | 22,9 | 0,00 | 0,0 |
| **PROGRAMA 921W** | **596.231,35** | **459.237,70** | **77,0** | **459.237,70** | **77,0** | **459.237,70** | **77,0** | **136.993,65** | **22,9** | **0,00** | **0,0** |
| 11001 | 191.387.116,15 | 104.066.671,51 | 54,3 | 104.031.190,01 | 54,3 | 101.248.624,99 | 52,9 | 87.320.444,64 | 45,6 | 2.818.046,52 | 1,4 |
| **PROGRAMA 924M** | **191.387.116,15** | **104.066.671,51** | **54,3** | **104.031.190,01** | **54,3** | **101.248.624,99** | **52,9** | **87.320.444,64** | **45,6** | **2.818.046,52** | **1,4** |
| 11017 | 86.755.453,27 | 62.050.617,29 | 71,5 | 54.936.923,71 | 63,3 | 48.854.744,67 | 56,3 | 24.704.835,98 | 28,4 | 13.195.872,62 | 15,2 |
| **PROGRAMA 942N** | **86.755.453,27** | **62.050.617,29** | **71,5** | **54.936.923,71** | **63,3** | **48.854.744,67** | **56,3** | **24.704.835,98** | **28,4** | **13.195.872,62** | **15,2** |
| **SECCION 11** | **940.023.350,41** | **721.677.598,28** | **76,7** | **713.273.563,31** | **75,8** | **619.841.608,72** | **65,9** | **218.345.752,13** | **23,2** | **101.835.989,56** | **10,8** |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12011 | 11.344.516,01 | 8.298.860,67 | 73,1 | 8.298.860,67 | 73,1 | 8.098.840,22 | 71,3 | 3.045.655,34 | 26,8 | 200.020,45 | 1,7 |
| **PROGRAMA 422B** | **11.344.516,01** | **8.298.860,67** | **73,1** | **8.298.860,67** | **73,1** | **8.098.840,22** | **71,3** | **3.045.655,34** | **26,8** | **200.020,45** | **1,7** |
| 12012 | 5.244.660,69 | 4.349.550,45 | 82,9 | 4.140.550,99 | 78,9 | 2.589.571,35 | 49,3 | 895.110,24 | 17,0 | 1.759.979,10 | 33,5 |
| **PROGRAMA 431A** | **5.244.660,69** | **4.349.550,45** | **82,9** | **4.140.550,99** | **78,9** | **2.589.571,35** | **49,3** | **895.110,24** | **17,0** | **1.759.979,10** | **33,5** |
| 12010 | 4.955.991,47 | 3.149.102,16 | 63,5 | 3.149.102,16 | 63,5 | 1.654.678,63 | 33,3 | 1.806.889,31 | 36,4 | 1.494.423,53 | 30,1 |
| **PROGRAMA 433A** | **4.955.991,47** | **3.149.102,16** | **63,5** | **3.149.102,16** | **63,5** | **1.654.678,63** | **33,3** | **1.806.889,31** | **36,4** | **1.494.423,53** | **30,1** |
| 12002 | 416.063.599,89 | 212.663.180,80 | 51,1 | 169.828.856,08 | 40,8 | 163.560.329,38 | 39,3 | 203.400.419,09 | 48,8 | 49.102.851,42 | 11,8 |
| **PROGRAMA 463A** | **416.063.599,89** | **212.663.180,80** | **51,1** | **169.828.856,08** | **40,8** | **163.560.329,38** | **39,3** | **203.400.419,09** | **48,8** | **49.102.851,42** | **11,8** |
| 12013 | 4.990.497,82 | 3.725.743,94 | 74,6 | 3.721.743,94 | 74,5 | 3.485.052,25 | 69,8 | 1.264.753,88 | 25,3 | 240.691,69 | 4,8 |
| **PROGRAMA 492A** | **4.990.497,82** | **3.725.743,94** | **74,6** | **3.721.743,94** | **74,5** | **3.485.052,25** | **69,8** | **1.264.753,88** | **25,3** | **240.691,69** | **4,8** |
| 12019 | 1.439.996,66 | 937.427,58 | 65,0 | 937.427,58 | 65,0 | 839.974,23 | 58,3 | 502.569,08 | 34,9 | 97.453,35 | 6,7 |
| **PROGRAMA 492B** | **1.439.996,66** | **937.427,58** | **65,0** | **937.427,58** | **65,0** | **839.974,23** | **58,3** | **502.569,08** | **34,9** | **97.453,35** | **6,7** |
| 12015 | 5.581.359,98 | 3.897.851,06 | 69,8 | 3.897.851,06 | 69,8 | 3.897.851,06 | 69,8 | 1.683.508,92 | 30,1 | 0,00 | 0,0 |
| **PROGRAMA 921M** | **5.581.359,98** | **3.897.851,06** | **69,8** | **3.897.851,06** | **69,8** | **3.897.851,06** | **69,8** | **1.683.508,92** | **30,1** | **0,00** | **0,0** |
| 12017 | 19.817.138,92 | 11.889.969,81 | 59,9 | 11.842.981,09 | 59,7 | 10.868.952,04 | 54,8 | 7.927.169,11 | 40,0 | 1.021.017,77 | 5,1 |
| **PROGRAMA 923A** | **19.817.138,92** | **11.889.969,81** | **59,9** | **11.842.981,09** | **59,7** | **10.868.952,04** | **54,8** | **7.927.169,11** | **40,0** | **1.021.017,77** | **5,1** |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12010 | 3.120.699,00 | 1.850.867,82 | 59,3 | 1.850.867,82 | 59,3 | 1.779.659,32 | 57,0 | 1.269.831,18 | 40,6 | 71.208,50 | 2,2 |
| **PROGRAMA 923C** | **3.120.699,00** | **1.850.867,82** | **59,3** | **1.850.867,82** | **59,3** | **1.779.659,32** | **57,0** | **1.269.831,18** | **40,6** | **71.208,50** | **2,2** |
| 12001 | 34.088.725,52 | 27.409.785,86 | 80,4 | 27.409.250,33 | 80,4 | 23.409.879,83 | 68,6 | 6.678.939,66 | 19,5 | 3.999.906,03 | 11,7 |
| **PROGRAMA 923M** | **34.088.725,52** | **27.409.785,86** | **80,4** | **27.409.250,33** | **80,4** | **23.409.879,83** | **68,6** | **6.678.939,66** | **19,5** | **3.999.906,03** | **11,7** |
| 12010 | 4.253.445,50 | 3.277.329,40 | 77,0 | 3.277.329,40 | 77,0 | 3.081.309,40 | 72,4 | 976.116,10 | 22,9 | 196.020,00 | 4,6 |
| **PROGRAMA 931M** | **4.253.445,50** | **3.277.329,40** | **77,0** | **3.277.329,40** | **77,0** | **3.081.309,40** | **72,4** | **976.116,10** | **22,9** | **196.020,00** | **4,6** |
| 12015 | 3.395.091,11 | 2.534.160,11 | 74,6 | 2.534.160,11 | 74,6 | 2.534.160,11 | 74,6 | 860.931,00 | 25,3 | 0,00 | 0,0 |
| **PROGRAMA 931N** | **3.395.091,11** | **2.534.160,11** | **74,6** | **2.534.160,11** | **74,6** | **2.534.160,11** | **74,6** | **860.931,00** | **25,3** | **0,00** | **0,0** |
| 12018 | 17.449.131,45 | 13.096.870,51 | 75,0 | 13.096.870,51 | 75,0 | 13.084.167,53 | 74,9 | 4.352.260,94 | 24,9 | 12.702,98 | 0,0 |
| **PROGRAMA 931P** | **17.449.131,45** | **13.096.870,51** | **75,0** | **13.096.870,51** | **75,0** | **13.084.167,53** | **74,9** | **4.352.260,94** | **24,9** | **12.702,98** | **0,0** |
| 12016 | 32.000.110,28 | 25.621.225,55 | 80,0 | 25.621.225,55 | 80,0 | 23.494.539,41 | 73,4 | 6.378.884,73 | 19,9 | 2.126.686,14 | 6,6 |
| **PROGRAMA 932M** | **32.000.110,28** | **25.621.225,55** | **80,0** | **25.621.225,55** | **80,0** | **23.494.539,41** | **73,4** | **6.378.884,73** | **19,9** | **2.126.686,14** | **6,6** |
| 12016 | 2.107.242,22 | 1.583.391,40 | 75,1 | 1.583.391,40 | 75,1 | 1.422.062,63 | 67,4 | 523.850,82 | 24,8 | 161.328,77 | 7,6 |
| **PROGRAMA 932O** | **2.107.242,22** | **1.583.391,40** | **75,1** | **1.583.391,40** | **75,1** | **1.422.062,63** | **67,4** | **523.850,82** | **24,8** | **161.328,77** | **7,6** |
| **SECCION 12** | **565.852.206,52** | **324.285.317,12** | **57,3** | **281.190.468,69** | **49,6** | **263.801.027,39** | **46,6** | **241.566.889,40** | **42,6** | **60.484.289,73** | **10,6** |
| 14014 | 65.080.228,18 | 51.754.488,41 | 79,5 | 39.210.007,72 | 60,2 | 22.396.158,34 | 34,4 | 13.325.739,77 | 20,4 | 29.358.330,07 | 45,1 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a 10-2015

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 261A** | **65.080.228,18** | **51.754.488,41** | **79,5** | **39.210.007,72** | **60,2** | **22.396.158,34** | **34,4** | **13.325.739,77** | **20,4** | **29.358.330,07** | **45,1** |
| 14202 | 240.844.278,18 | 165.887.481,13 | 68,8 | 165.599.389,17 | 68,7 | 140.492.444,15 | 58,3 | 74.956.797,05 | 31,1 | 25.395.036,98 | 10,5 |
| **PROGRAMA 261B** | **240.844.278,18** | **165.887.481,13** | **68,8** | **165.599.389,17** | **68,7** | **140.492.444,15** | **58,3** | **74.956.797,05** | **31,1** | **25.395.036,98** | **10,5** |
| 14001 | 43.857.360,04 | 37.949.201,87 | 86,5 | 37.944.670,30 | 86,5 | 37.310.974,92 | 85,0 | 5.908.158,17 | 13,4 | 638.226,95 | 1,4 |
| **PROGRAMA 451M** | **43.857.360,04** | **37.949.201,87** | **86,5** | **37.944.670,30** | **86,5** | **37.310.974,92** | **85,0** | **5.908.158,17** | **13,4** | **638.226,95** | **1,4** |
| 14012 | 188.053.222,42 | 158.350.826,87 | 84,2 | 157.302.488,40 | 83,6 | 132.512.834,38 | 70,4 | 29.702.395,55 | 15,7 | 25.837.992,49 | 13,7 |
| **PROGRAMA 453A** | **188.053.222,42** | **158.350.826,87** | **84,2** | **157.302.488,40** | **83,6** | **132.512.834,38** | **70,4** | **29.702.395,55** | **15,7** | **25.837.992,49** | **13,7** |
| 14011 | 27.162.363,01 | 21.269.265,30 | 78,3 | 20.359.016,30 | 74,9 | 9.860.941,59 | 36,3 | 5.893.097,71 | 21,6 | 11.408.323,71 | 42,0 |
| **PROGRAMA 453B** | **27.162.363,01** | **21.269.265,30** | **78,3** | **20.359.016,30** | **74,9** | **9.860.941,59** | **36,3** | **5.893.097,71** | **21,6** | **11.408.323,71** | **42,0** |
| 14010 | 4.929.501,00 | 3.178.142,69 | 64,4 | 3.081.221,69 | 62,5 | 3.039.788,74 | 61,6 | 1.751.358,31 | 35,5 | 138.353,95 | 2,8 |
| **PROGRAMA 453M** | **4.929.501,00** | **3.178.142,69** | **64,4** | **3.081.221,69** | **62,5** | **3.039.788,74** | **61,6** | **1.751.358,31** | **35,5** | **138.353,95** | **2,8** |
| 14203 | 974.247.568,61 | 731.155.842,91 | 75,0 | 730.695.716,37 | 75,0 | 722.724.061,14 | 74,1 | 243.091.725,70 | 24,9 | 8.431.781,77 | 0,8 |
| **PROGRAMA 453N** | **974.247.568,61** | **731.155.842,91** | **75,0** | **730.695.716,37** | **75,0** | **722.724.061,14** | **74,1** | **243.091.725,70** | **24,9** | **8.431.781,77** | **0,8** |
| **SECCION 14** | **1.544.174.521,44** | **1.169.545.249,18** | **75,7** | **1.154.192.509,95** | **74,7** | **1.068.337.203,26** | **69,1** | **374.629.272,26** | **24,2** | **101.208.045,92** | **6,5** |
| 15018 | 12.387.416,37 | 7.743.938,33 | 62,5 | 7.743.938,33 | 62,5 | 7.664.441,54 | 61,8 | 4.643.478,04 | 37,4 | 79.496,79 | 0,6 |
| **PROGRAMA 232A** | **12.387.416,37** | **7.743.938,33** | **62,5** | **7.743.938,33** | **62,5** | **7.664.441,54** | **61,8** | **4.643.478,04** | **37,4** | **79.496,79** | **0,6** |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 15001 | 32.246.922,99 | 26.127.527,11 | 81,0 | 26.125.647,11 | 81,0 | 23.682.681,29 | 73,4 | 6.119.395,88 | 18,9 | 2.444.845,82 | 7,5 |
| 15002 | 10.001.475,86 | 7.711.254,56 | 77,1 | 7.711.254,56 | 77,1 | 7.711.254,56 | 77,1 | 2.290.221,30 | 22,8 | 0,00 | 0,0 |
| 15016 | 29.566.932,01 | 15.972.405,86 | 54,0 | 15.972.405,86 | 54,0 | 15.945.282,27 | 53,9 | 13.594.526,15 | 45,9 | 27.123,59 | 0,0 |
| **PROGRAMA 321M** | **71.815.330,86** | **49.811.187,53** | **69,3** | **49.809.307,53** | **69,3** | **47.339.218,12** | **65,9** | **22.004.143,33** | **30,6** | **2.471.969,41** | **3,4** |
| 15017 | 492.266,00 | 334.291,86 | 67,9 | 334.291,86 | 67,9 | 330.584,03 | 67,1 | 157.974,14 | 32,0 | 3.707,83 | 0,7 |
| **PROGRAMA 321O** | **492.266,00** | **334.291,86** | **67,9** | **334.291,86** | **67,9** | **330.584,03** | **67,1** | **157.974,14** | **32,0** | **3.707,83** | **0,7** |
| 15015 | 64.654.145,78 | 58.838.989,78 | 91,0 | 58.838.989,78 | 91,0 | 41.869.647,66 | 64,7 | 5.815.156,00 | 8,9 | 16.969.342,12 | 26,2 |
| **PROGRAMA 321P** | **64.654.145,78** | **58.838.989,78** | **91,0** | **58.838.989,78** | **91,0** | **41.869.647,66** | **64,7** | **5.815.156,00** | **8,9** | **16.969.342,12** | **26,2** |
| 15010 | 72.585.181,24 | 64.769.309,16 | 89,2 | 64.767.025,97 | 89,2 | 53.358.570,28 | 73,5 | 7.815.872,08 | 10,7 | 11.410.738,88 | 15,7 |
| 15016 | 787.264.521,63 | 626.406.677,74 | 79,5 | 626.406.677,74 | 79,5 | 626.406.677,74 | 79,5 | 160.857.843,89 | 20,4 | 0,00 | 0,0 |
| **PROGRAMA 322A** | **859.849.702,87** | **691.175.986,90** | **80,3** | **691.173.703,71** | **80,3** | **679.765.248,02** | **79,0** | **168.673.715,97** | **19,6** | **11.410.738,88** | **1,3** |
| 15011 | 84.712.419,47 | 67.240.704,02 | 79,3 | 67.172.058,85 | 79,2 | 65.299.939,04 | 77,0 | 17.471.715,45 | 20,6 | 1.940.764,98 | 2,2 |
| 15016 | 736.808.236,50 | 579.001.139,38 | 78,5 | 579.001.139,38 | 78,5 | 579.001.139,38 | 78,5 | 157.807.097,12 | 21,4 | 0,00 | 0,0 |
| **PROGRAMA 322B** | **821.520.655,97** | **646.241.843,40** | **78,6** | **646.173.198,23** | **78,6** | **644.301.078,42** | **78,4** | **175.278.812,57** | **21,3** | **1.940.764,98** | **0,2** |
| 15014 | 863.397.990,06 | 847.928.688,50 | 98,2 | 847.928.052,50 | 98,2 | 705.043.849,66 | 81,6 | 15.469.301,56 | 1,7 | 142.884.838,84 | 16,5 |
| **PROGRAMA 322C** | **863.397.990,06** | **847.928.688,50** | **98,2** | **847.928.052,50** | **98,2** | **705.043.849,66** | **81,6** | **15.469.301,56** | **1,7** | **142.884.838,84** | **16,5** |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 15011 | 8.340.715,00 | 6.915.943,10 | 82,9 | 6.858.338,10 | 82,2 | 6.366.217,04 | 76,3 | 1.424.771,90 | 17,0 | 549.726,06 | 6,5 |
| 15016 | 66.869.614,76 | 53.031.236,36 | 79,3 | 53.031.236,36 | 79,3 | 53.031.236,36 | 79,3 | 13.838.378,40 | 20,6 | 0,00 | 0,0 |
| **PROGRAMA 322E** | **75.210.329,76** | **59.947.179,46** | **79,7** | **59.889.574,46** | **79,6** | **59.397.453,40** | **78,9** | **15.263.150,30** | **20,2** | **549.726,06** | **0,7** |
| 15011 | 19.728.459,00 | 18.741.181,78 | 94,9 | 18.565.284,53 | 94,1 | 17.269.524,86 | 87,5 | 987.277,22 | 5,0 | 1.471.656,92 | 7,4 |
| **PROGRAMA 322F** | **19.728.459,00** | **18.741.181,78** | **94,9** | **18.565.284,53** | **94,1** | **17.269.524,86** | **87,5** | **987.277,22** | **5,0** | **1.471.656,92** | **7,4** |
| 15016 | 50.913.915,66 | 37.588.512,08 | 73,8 | 37.588.512,08 | 73,8 | 37.588.512,08 | 73,8 | 13.325.403,58 | 26,1 | 0,00 | 0,0 |
| **PROGRAMA 322G** | **50.913.915,66** | **37.588.512,08** | **73,8** | **37.588.512,08** | **73,8** | **37.588.512,08** | **73,8** | **13.325.403,58** | **26,1** | **0,00** | **0,0** |
| 15013 | 29.705.865,58 | 23.774.975,81 | 80,0 | 23.688.972,64 | 79,7 | 18.060.846,93 | 60,7 | 5.930.889,77 | 19,9 | 5.714.128,88 | 19,2 |
| 15016 | 4.857.033,00 | 2.260.408,37 | 46,5 | 2.260.408,37 | 46,5 | 2.260.408,37 | 46,5 | 2.596.624,63 | 53,4 | 0,00 | 0,0 |
| **PROGRAMA 322O** | **34.562.898,58** | **26.035.384,18** | **75,3** | **25.949.381,01** | **75,0** | **20.321.255,30** | **58,7** | **8.527.514,40** | **24,6** | **5.714.128,88** | **16,5** |
| 15016 | 280.244.353,73 | 205.168.876,45 | 73,2 | 205.168.876,45 | 73,2 | 205.154.359,33 | 73,2 | 75.075.477,28 | 26,7 | 14.517,12 | 0,0 |
| **PROGRAMA 322P** | **280.244.353,73** | **205.168.876,45** | **73,2** | **205.168.876,45** | **73,2** | **205.154.359,33** | **73,2** | **75.075.477,28** | **26,7** | **14.517,12** | **0,0** |
| 15012 | 1.048.174.496,51 | 820.277.659,12 | 78,2 | 810.633.368,12 | 77,3 | 802.908.643,08 | 76,6 | 227.896.837,39 | 21,7 | 17.369.016,04 | 1,6 |
| **PROGRAMA 323M** | **1.048.174.496,51** | **820.277.659,12** | **78,2** | **810.633.368,12** | **77,3** | **802.908.643,08** | **76,6** | **227.896.837,39** | **21,7** | **17.369.016,04** | **1,6** |
| 15015 | 27.401.518,00 | 25.753.472,48 | 93,9 | 25.753.472,48 | 93,9 | 25.419.225,84 | 92,7 | 1.648.045,52 | 6,0 | 334.246,64 | 1,2 |
| **PROGRAMA 324M** | **27.401.518,00** | **25.753.472,48** | **93,9** | **25.753.472,48** | **93,9** | **25.419.225,84** | **92,7** | **1.648.045,52** | **6,0** | **334.246,64** | **1,2** |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 15018 | 16.737.158,08 | 13.938.592,28 | 83,2 | 12.611.077,65 | 75,3 | 11.849.939,64 | 70,8 | 2.798.565,80 | 16,7 | 2.088.652,64 | 12,4 |
| **PROGRAMA 336A** | **16.737.158,08** | **13.938.592,28** | **83,2** | **12.611.077,65** | **75,3** | **11.849.939,64** | **70,8** | **2.798.565,80** | **16,7** | **2.088.652,64** | **12,4** |
| 15121 | 17.237.013,52 | 14.169.967,58 | 82,2 | 13.999.871,49 | 81,2 | 13.258.885,80 | 76,9 | 3.067.045,94 | 17,7 | 911.081,78 | 5,2 |
| **PROGRAMA 336B** | **17.237.013,52** | **14.169.967,58** | **82,2** | **13.999.871,49** | **81,2** | **13.258.885,80** | **76,9** | **3.067.045,94** | **17,7** | **911.081,78** | **5,2** |
| 15014 | 39.761.580,87 | 38.732.483,66 | 97,4 | 32.087.483,65 | 80,6 | 31.685.104,32 | 79,6 | 1.029.097,21 | 2,5 | 7.047.379,34 | 17,7 |
| **PROGRAMA 466A** | **39.761.580,87** | **38.732.483,66** | **97,4** | **32.087.483,65** | **80,6** | **31.685.104,32** | **79,6** | **1.029.097,21** | **2,5** | **7.047.379,34** | **17,7** |
| **SECCION 15** | **4.304.089.231,62** | **3.562.428.235,37** | **82,7** | **3.544.248.383,86** | **82,3** | **3.351.166.971,10** | **77,8** | **741.660.996,25** | **17,2** | **211.261.264,27** | **4,9** |
| 16013 | 149.821.254,30 | 144.332.968,47 | 96,3 | 144.332.968,47 | 96,3 | 124.847.031,01 | 83,3 | 5.488.285,83 | 3,6 | 19.485.937,46 | 13,0 |
| **PROGRAMA 261O** | **149.821.254,30** | **144.332.968,47** | **96,3** | **144.332.968,47** | **96,3** | **124.847.031,01** | **83,3** | **5.488.285,83** | **3,6** | **19.485.937,46** | **13,0** |
| 16012 | 6.272.342,95 | 4.038.874,81 | 64,3 | 4.038.874,81 | 64,3 | 3.515.895,60 | 56,0 | 2.233.468,14 | 35,6 | 522.979,21 | 8,3 |
| **PROGRAMA 261P** | **6.272.342,95** | **4.038.874,81** | **64,3** | **4.038.874,81** | **64,3** | **3.515.895,60** | **56,0** | **2.233.468,14** | **35,6** | **522.979,21** | **8,3** |
| 16014 | 46.364,50 | 27.987,08 | 60,3 | 27.987,08 | 60,3 | 27.987,08 | 60,3 | 18.377,42 | 39,6 | 0,00 | 0,0 |
| **PROGRAMA 411A** | **46.364,50** | **27.987,08** | **60,3** | **27.987,08** | **60,3** | **27.987,08** | **60,3** | **18.377,42** | **39,6** | **0,00** | **0,0** |
| 16010 | 52.217.211,45 | 42.013.354,62 | 80,4 | 39.030.819,47 | 74,7 | 27.046.912,79 | 51,7 | 10.203.856,83 | 19,5 | 14.966.441,83 | 28,6 |
| **PROGRAMA 456A** | **52.217.211,45** | **42.013.354,62** | **80,4** | **39.030.819,47** | **74,7** | **27.046.912,79** | **51,7** | **10.203.856,83** | **19,5** | **14.966.441,83** | **28,6** |
| 16001 | 24.572.917,99 | 19.424.809,12 | 79,0 | 19.424.809,12 | 79,0 | 17.465.580,51 | 71,0 | 5.148.108,87 | 20,9 | 1.959.228,61 | 7,9 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 456M** | **24.572.917,99** | **19.424.809,12** | **79,0** | **19.424.809,12** | **79,0** | **17.465.580,51** | **71,0** | **5.148.108,87** | **20,9** | **1.959.228,61** | **7,9** |
| 16011 | 26.661.150,57 | 21.249.051,31 | 79,7 | 20.770.649,31 | 77,9 | 15.073.677,92 | 56,5 | 5.412.099,26 | 20,2 | 6.175.373,39 | 23,1 |
| **PROGRAMA 456N** | **26.661.150,57** | **21.249.051,31** | **79,7** | **20.770.649,31** | **77,9** | **15.073.677,92** | **56,5** | **5.412.099,26** | **20,2** | **6.175.373,39** | **23,1** |
| 16206 | 14.252.782,49 | 10.449.721,87 | 73,3 | 10.400.066,50 | 72,9 | 9.864.175,02 | 69,2 | 3.803.060,62 | 26,6 | 585.546,85 | 4,1 |
| **PROGRAMA 467A** | **14.252.782,49** | **10.449.721,87** | **73,3** | **10.400.066,50** | **72,9** | **9.864.175,02** | **69,2** | **3.803.060,62** | **26,6** | **585.546,85** | **4,1** |
| **SECCION 16** | **273.844.024,25** | **241.536.767,28** | **88,2** | **238.026.174,76** | **86,9** | **197.841.259,93** | **72,2** | **32.307.256,97** | **11,7** | **43.695.507,35** | **15,9** |
| 17001 | 21.455.994,62 | 15.908.332,68 | 74,1 | 15.875.558,59 | 73,9 | 14.312.565,10 | 66,7 | 5.547.661,94 | 25,8 | 1.595.767,58 | 7,4 |
| 17002 | 1.300.977,15 | 734.875,84 | 56,4 | 734.875,84 | 56,4 | 731.850,92 | 56,2 | 566.101,31 | 43,5 | 3.024,92 | 0,2 |
| **PROGRAMA 311M** | **22.756.971,77** | **16.643.208,52** | **73,1** | **16.610.434,43** | **72,9** | **15.044.416,02** | **66,1** | **6.113.763,25** | **26,8** | **1.598.792,50** | **7,0** |
| 17011 | 35.846.703,99 | 27.584.446,19 | 76,9 | 27.553.274,22 | 76,8 | 26.615.194,56 | 74,2 | 8.262.257,80 | 23,0 | 969.251,63 | 2,7 |
| **PROGRAMA 311N** | **35.846.703,99** | **27.584.446,19** | **76,9** | **27.553.274,22** | **76,8** | **26.615.194,56** | **74,2** | **8.262.257,80** | **23,0** | **969.251,63** | **2,7** |
| 17118 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 311P** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 171188100 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188201 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188202 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 171188203 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188204 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188205 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188206 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188208 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188209 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188210 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188211 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188212 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188213 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188214 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188215 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188216 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188217 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188219 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188220 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 171188221 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188223 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188224 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188502 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 312A** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 17118 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 312B** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 17118 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 312C** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 17010 | 28.841.535,00 | 17.372.098,50 | 60,2 | 17.202.698,50 | 59,6 | 13.167.113,56 | 45,6 | 11.469.436,50 | 39,7 | 4.204.984,94 | 14,5 |
| **PROGRAMA 312D** | **28.841.535,00** | **17.372.098,50** | **60,2** | **17.202.698,50** | **59,6** | **13.167.113,56** | **45,6** | **11.469.436,50** | **39,7** | **4.204.984,94** | **14,5** |
| 17118 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 312F** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 17106 | 35.396.173,57 | 26.964.203,44 | 76,1 | 26.913.603,01 | 76,0 | 20.757.183,85 | 58,6 | 8.431.970,13 | 23,8 | 6.207.019,59 | 17,5 |
| **PROGRAMA 313A** | **35.396.173,57** | **26.964.203,44** | **76,1** | **26.913.603,01** | **76,0** | **20.757.183,85** | **58,6** | **8.431.970,13** | **23,8** | **6.207.019,59** | **17,5** |
| 17012 | 141.224,70 | 23.925,09 | 16,9 | 23.925,09 | 16,9 | 23.925,09 | 16,9 | 117.299,61 | 83,0 | 0,00 | 0,0 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17118 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 313B** | **141.224,70** | **23.925,09** | **16,9** | **23.925,09** | **16,9** | **23.925,09** | **16,9** | **117.299,61** | **83,0** | **0,00** | **0,0** |
| 171188100 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188401 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 313C** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| **SECCION 17** | **122.982.609,03** | **88.587.881,74** | **72,0** | **88.303.935,25** | **71,8** | **75.607.833,08** | **61,4** | **34.394.727,29** | **27,9** | **12.980.048,66** | **10,5** |
| 19010 | 71.611.049,41 | 69.510.810,34 | 97,0 | 69.510.307,66 | 97,0 | 50.908.888,94 | 71,0 | 2.100.239,07 | 2,9 | 18.601.921,40 | 25,9 |
| **PROGRAMA 231A** | **71.611.049,41** | **69.510.810,34** | **97,0** | **69.510.307,66** | **97,0** | **50.908.888,94** | **71,0** | **2.100.239,07** | **2,9** | **18.601.921,40** | **25,9** |
| 19102 | 12.831.237,44 | 10.605.977,73 | 82,6 | 10.591.003,53 | 82,5 | 9.072.710,41 | 70,7 | 2.225.259,71 | 17,3 | 1.533.267,32 | 11,9 |
| **PROGRAMA 231B** | **12.831.237,44** | **10.605.977,73** | **82,6** | **10.591.003,53** | **82,5** | **9.072.710,41** | **70,7** | **2.225.259,71** | **17,3** | **1.533.267,32** | **11,9** |
| 19010 | 12.417.962,78 | 9.837.809,78 | 79,2 | 9.069.250,88 | 73,0 | 8.882.378,40 | 71,5 | 2.580.153,00 | 20,7 | 955.431,38 | 7,6 |
| 19012 | 71.522,20 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 71.522,20 | 100,0 | 0,00 | 0,0 |
| **PROGRAMA 231C** | **12.489.484,98** | **9.837.809,78** | **78,7** | **9.069.250,88** | **72,6** | **8.882.378,40** | **71,1** | **2.651.675,20** | **21,2** | **955.431,38** | **7,6** |
| 19011 | 293.218.342,37 | 282.220.101,03 | 96,2 | 281.237.413,37 | 95,9 | 179.275.984,18 | 61,1 | 10.998.241,34 | 3,7 | 102.944.116,85 | 35,1 |
| **PROGRAMA 231D** | **293.218.342,37** | **282.220.101,03** | **96,2** | **281.237.413,37** | **95,9** | **179.275.984,18** | **61,1** | **10.998.241,34** | **3,7** | **102.944.116,85** | **35,1** |
| 19102 | 2.443.100,04 | 1.685.114,47 | 68,9 | 1.681.060,86 | 68,8 | 1.630.690,56 | 66,7 | 757.985,57 | 31,0 | 54.423,91 | 2,2 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 231E** | **2.443.100,04** | **1.685.114,47** | **68,9** | **1.681.060,86** | **68,8** | **1.630.690,56** | **66,7** | **757.985,57** | **31,0** | **54.423,91** | **2,2** |
| 19010 | 204.616.476,27 | 201.387.017,51 | 98,4 | 201.302.101,92 | 98,3 | 136.047.386,86 | 66,4 | 3.229.458,76 | 1,5 | 65.339.630,65 | 31,9 |
| 19012 | 67.986,23 | 24.144,24 | 35,5 | 24.144,24 | 35,5 | 24.144,24 | 35,5 | 43.841,99 | 64,4 | 0,00 | 0,0 |
| **PROGRAMA 231F** | **204.684.462,50** | **201.411.161,75** | **98,4** | **201.326.246,16** | **98,3** | **136.071.531,10** | **66,4** | **3.273.300,75** | **1,5** | **65.339.630,65** | **31,9** |
| 19105 | 111.687.161,27 | 93.017.792,80 | 83,2 | 88.782.773,16 | 79,4 | 72.581.929,14 | 64,9 | 18.669.368,47 | 16,7 | 20.435.863,66 | 18,2 |
| **PROGRAMA 231G** | **111.687.161,27** | **93.017.792,80** | **83,2** | **88.782.773,16** | **79,4** | **72.581.929,14** | **64,9** | **18.669.368,47** | **16,7** | **20.435.863,66** | **18,2** |
| 19102 | 126.460.301,07 | 102.779.958,80 | 81,2 | 102.765.631,95 | 81,2 | 102.084.591,46 | 80,7 | 23.680.342,27 | 18,7 | 695.367,34 | 0,5 |
| 19102RM01 | 1.407.713,45 | 1.133.522,79 | 80,5 | 1.133.522,79 | 80,5 | 980.202,78 | 69,6 | 274.190,66 | 19,4 | 153.320,01 | 10,8 |
| 19102RM02 | 2.331.418,51 | 1.676.521,70 | 71,9 | 1.676.521,70 | 71,9 | 1.392.264,14 | 59,7 | 654.896,81 | 28,0 | 284.257,56 | 12,1 |
| 19102RM03 | 598.381,06 | 427.402,78 | 71,4 | 427.402,78 | 71,4 | 354.853,60 | 59,3 | 170.978,28 | 28,5 | 72.549,18 | 12,1 |
| 19102RM04 | 1.987.473,22 | 1.535.508,87 | 77,2 | 1.535.508,87 | 77,2 | 1.372.261,96 | 69,0 | 451.964,35 | 22,7 | 163.246,91 | 8,2 |
| 19102RM05 | 2.879.662,02 | 2.139.027,93 | 74,2 | 2.139.027,93 | 74,2 | 1.889.851,71 | 65,6 | 740.634,09 | 25,7 | 249.176,22 | 8,6 |
| 19102RM06 | 2.199.795,15 | 1.728.917,69 | 78,5 | 1.728.917,69 | 78,5 | 1.429.473,92 | 64,9 | 470.877,46 | 21,4 | 299.443,77 | 13,6 |
| 19102RM07 | 1.103.659,41 | 882.790,18 | 79,9 | 882.790,18 | 79,9 | 795.247,82 | 72,0 | 220.869,23 | 20,0 | 87.542,36 | 7,9 |
| 19102RM08 | 502.138,46 | 414.344,06 | 82,5 | 414.344,06 | 82,5 | 310.667,76 | 61,8 | 87.794,40 | 17,4 | 103.676,30 | 20,6 |
| 19102RM09 | 448.855,36 | 405.792,05 | 90,4 | 389.305,38 | 86,7 | 283.158,52 | 63,0 | 43.063,31 | 9,5 | 122.633,53 | 27,3 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19102RM10 | 2.526.070,45 | 1.829.059,54 | 72,4 | 1.829.059,54 | 72,4 | 1.615.390,28 | 63,9 | 697.010,91 | 27,5 | 213.669,26 | 8,4 |
| 19102RM11 | 567.913,32 | 430.119,35 | 75,7 | 430.119,35 | 75,7 | 384.611,04 | 67,7 | 137.793,97 | 24,2 | 45.508,31 | 8,0 |
| 19102RM12 | 1.743.251,00 | 1.168.350,38 | 67,0 | 1.168.350,38 | 67,0 | 961.110,28 | 55,1 | 574.900,62 | 32,9 | 207.240,10 | 11,8 |
| 19102RM13 | 635.758,36 | 500.929,00 | 78,7 | 500.929,00 | 78,7 | 420.479,94 | 66,1 | 134.829,36 | 21,2 | 80.449,06 | 12,6 |
| 19102RM14 | 2.299.364,65 | 1.807.771,04 | 78,6 | 1.807.771,04 | 78,6 | 1.584.536,06 | 68,9 | 491.593,61 | 21,3 | 223.234,98 | 9,7 |
| 19102RM15 | 451.556,04 | 364.410,59 | 80,7 | 364.410,59 | 80,7 | 266.722,49 | 59,0 | 87.145,45 | 19,2 | 97.688,10 | 21,6 |
| 19102RM16 | 2.389.793,10 | 1.696.558,52 | 70,9 | 1.696.558,52 | 70,9 | 1.519.370,00 | 63,5 | 693.234,58 | 29,0 | 177.188,52 | 7,4 |
| 19102RM17 | 756.833,90 | 565.190,85 | 74,6 | 565.190,85 | 74,6 | 492.950,84 | 65,1 | 191.643,05 | 25,3 | 72.240,01 | 9,5 |
| 19102RM18 | 353.801,67 | 221.988,69 | 62,7 | 221.988,69 | 62,7 | 160.068,73 | 45,2 | 131.812,98 | 37,2 | 61.919,96 | 17,5 |
| 19102RM19 | 737.001,82 | 583.390,78 | 79,1 | 583.390,78 | 79,1 | 442.419,67 | 60,0 | 153.611,04 | 20,8 | 140.971,11 | 19,1 |
| 19102RM20 | 2.079.606,29 | 1.610.246,36 | 77,4 | 1.610.246,36 | 77,4 | 1.372.973,09 | 66,0 | 469.359,93 | 22,5 | 237.273,27 | 11,4 |
| 19102RM21 | 507.936,75 | 376.386,45 | 74,1 | 376.386,45 | 74,1 | 330.779,86 | 65,1 | 131.550,30 | 25,8 | 45.606,59 | 8,9 |
| 19102RM22 | 1.127.035,00 | 901.008,56 | 79,9 | 901.008,56 | 79,9 | 766.638,04 | 68,0 | 226.026,44 | 20,0 | 134.370,52 | 11,9 |
| 19102RM23 | 1.430.901,05 | 1.074.903,76 | 75,1 | 1.074.903,76 | 75,1 | 905.018,62 | 63,2 | 355.997,29 | 24,8 | 169.885,14 | 11,8 |
| 19102RM24 | 818.356,30 | 572.179,98 | 69,9 | 572.179,98 | 69,9 | 521.014,00 | 63,6 | 246.176,32 | 30,0 | 51.165,98 | 6,2 |
| 19102RM25 | 2.751.730,88 | 2.374.972,19 | 86,3 | 2.374.972,19 | 86,3 | 1.198.728,09 | 43,5 | 376.758,69 | 13,6 | 1.176.244,10 | 42,7 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 231H** | **161.096.308,29** | **129.201.252,89** | **80,2** | **129.170.439,37** | **80,1** | **123.835.384,70** | **76,8** | **31.895.055,40** | **19,7** | **5.365.868,19** | **3,3** |
| 19011 | 50.043,45 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 50.043,45 | 100,0 | 0,00 | 0,0 |
| 19014 | 311.939.813,53 | 307.683.157,61 | 98,6 | 299.103.410,26 | 95,8 | 218.819.541,90 | 70,1 | 4.256.655,92 | 1,3 | 88.863.615,71 | 28,4 |
| **PROGRAMA 231I** | **311.989.856,98** | **307.683.157,61** | **98,6** | **299.103.410,26** | **95,8** | **218.819.541,90** | **70,1** | **4.306.699,37** | **1,3** | **88.863.615,71** | **28,4** |
| 19102 | 38.084.395,94 | 30.837.042,41 | 80,9 | 30.767.357,00 | 80,7 | 30.690.091,63 | 80,5 | 7.247.353,53 | 19,0 | 146.950,78 | 0,3 |
| 19102CA01 | 68.245,85 | 53.728,50 | 78,7 | 53.728,50 | 78,7 | 39.700,94 | 58,1 | 14.517,35 | 21,2 | 14.027,56 | 20,5 |
| 19102CA02 | 603.196,37 | 555.325,73 | 92,0 | 555.325,73 | 92,0 | 465.034,98 | 77,0 | 47.870,64 | 7,9 | 90.290,75 | 14,9 |
| 19102CA03 | 912.318,96 | 628.298,43 | 68,8 | 628.298,43 | 68,8 | 518.225,60 | 56,8 | 284.020,53 | 31,1 | 110.072,83 | 12,0 |
| 19102CA04 | 993.515,31 | 598.602,20 | 60,2 | 598.407,08 | 60,2 | 374.615,58 | 37,7 | 394.913,11 | 39,7 | 223.986,62 | 22,5 |
| 19102CA05 | 257.263,92 | 188.006,45 | 73,0 | 188.006,45 | 73,0 | 150.070,55 | 58,3 | 69.257,47 | 26,9 | 37.935,90 | 14,7 |
| 19102CO01 | 624.118,24 | 441.068,13 | 70,6 | 441.068,13 | 70,6 | 387.696,03 | 62,1 | 183.050,11 | 29,3 | 53.372,10 | 8,5 |
| 19102CO02 | 473.824,15 | 326.343,53 | 68,8 | 326.343,53 | 68,8 | 249.601,22 | 52,6 | 147.480,62 | 31,1 | 76.742,31 | 16,1 |
| 19102CO03 | 433.944,62 | 304.584,84 | 70,1 | 304.584,84 | 70,1 | 236.197,33 | 54,4 | 129.359,78 | 29,8 | 68.387,51 | 15,7 |
| 19102CO04 | 686.247,03 | 472.418,57 | 68,8 | 472.418,57 | 68,8 | 386.164,04 | 56,2 | 213.828,46 | 31,1 | 86.254,53 | 12,5 |
| 19102CO06 | 812.426,89 | 644.263,57 | 79,3 | 644.263,57 | 79,3 | 524.069,17 | 64,5 | 168.163,32 | 20,6 | 120.194,40 | 14,7 |
| 19102CO07 | 185.780,58 | 167.181,81 | 89,9 | 167.181,81 | 89,9 | 101.042,55 | 54,3 | 18.598,77 | 10,0 | 66.139,26 | 35,6 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19102CO08 | 365.061,37 | 307.199,41 | 84,1 | 307.199,41 | 84,1 | 235.425,85 | 64,4 | 57.861,96 | 15,8 | 71.773,56 | 19,6 |
| 19102CO09 | 524.138,33 | 494.749,23 | 94,3 | 494.749,23 | 94,3 | 331.427,94 | 63,2 | 29.389,10 | 5,6 | 163.321,29 | 31,1 |
| **PROGRAMA 231J** | **45.024.477,56** | **36.018.812,81** | **79,9** | **35.948.932,28** | **79,8** | **34.689.363,41** | **77,0** | **9.005.664,75** | **20,0** | **1.329.449,40** | **2,9** |
| 19013 | 21.647.789,93 | 18.153.987,60 | 83,8 | 17.883.352,58 | 82,6 | 11.434.280,28 | 52,8 | 3.493.802,33 | 16,1 | 6.719.707,32 | 31,0 |
| **PROGRAMA 232B** | **21.647.789,93** | **18.153.987,60** | **83,8** | **17.883.352,58** | **82,6** | **11.434.280,28** | **52,8** | **3.493.802,33** | **16,1** | **6.719.707,32** | **31,0** |
| 19010 | 50.043,45 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 50.043,45 | 100,0 | 0,00 | 0,0 |
| 19015 | 5.639.737,05 | 4.523.810,88 | 80,2 | 4.520.829,97 | 80,1 | 3.899.975,88 | 69,1 | 1.115.926,17 | 19,7 | 623.835,00 | 11,0 |
| **PROGRAMA 232C** | **5.689.780,50** | **4.523.810,88** | **79,5** | **4.520.829,97** | **79,4** | **3.899.975,88** | **68,5** | **1.165.969,62** | **20,4** | **623.835,00** | **10,9** |
| 19010 | 50.043,45 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 50.043,45 | 100,0 | 0,00 | 0,0 |
| 19016 | 2.290.812,53 | 1.658.211,03 | 72,3 | 1.418.542,74 | 61,9 | 1.402.173,46 | 61,2 | 632.601,50 | 27,6 | 256.037,57 | 11,1 |
| **PROGRAMA 232D** | **2.340.855,98** | **1.658.211,03** | **70,8** | **1.418.542,74** | **60,5** | **1.402.173,46** | **59,9** | **682.644,95** | **29,1** | **256.037,57** | **10,9** |
| 19010 | 115.196.421,15 | 114.087.702,92 | 99,0 | 103.149.814,19 | 89,5 | 102.663.647,97 | 89,1 | 1.108.718,23 | 0,9 | 11.424.054,95 | 9,9 |
| **PROGRAMA 232E** | **115.196.421,15** | **114.087.702,92** | **99,0** | **103.149.814,19** | **89,5** | **102.663.647,97** | **89,1** | **1.108.718,23** | **0,9** | **11.424.054,95** | **9,9** |
| 19017 | 67.986,23 | 26.414,78 | 38,8 | 26.414,78 | 38,8 | 26.414,78 | 38,8 | 41.571,45 | 61,1 | 0,00 | 0,0 |
| **PROGRAMA 232F** | **67.986,23** | **26.414,78** | **38,8** | **26.414,78** | **38,8** | **26.414,78** | **38,8** | **41.571,45** | **61,1** | **0,00** | **0,0** |
| 19001 | 25.720.053,63 | 20.424.326,46 | 79,4 | 20.369.549,66 | 79,1 | 19.424.631,68 | 75,5 | 5.295.727,17 | 20,5 | 999.694,78 | 3,8 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 239M** | **25.720.053,63** | **20.424.326,46** | **79,4** | **20.369.549,66** | **79,1** | **19.424.631,68** | **75,5** | **5.295.727,17** | **20,5** | **999.694,78** | **3,8** |
| 19102 | 54.695.067,44 | 40.682.368,34 | 74,3 | 40.670.738,82 | 74,3 | 36.240.445,83 | 66,2 | 14.012.699,10 | 25,6 | 4.441.922,51 | 8,1 |
| **PROGRAMA 239N** | **54.695.067,44** | **40.682.368,34** | **74,3** | **40.670.738,82** | **74,3** | **36.240.445,83** | **66,2** | **14.012.699,10** | **25,6** | **4.441.922,51** | **8,1** |
| **SECCION 19** | **1.452.433.435,70** | **1.340.748.813,22** | **92,3** | **1.314.460.080,27** | **90,5** | **1.010.859.972,62** | **69,5** | **111.684.622,48** | **7,6** | **329.888.840,60** | **22,7** |
| 20017 | 176.983.979,33 | 167.063.971,82 | 94,3 | 140.587.253,64 | 79,4 | 66.803.464,24 | 37,7 | 9.920.007,51 | 5,6 | 100.260.507,58 | 56,6 |
| **PROGRAMA 241A** | **176.983.979,33** | **167.063.971,82** | **94,3** | **140.587.253,64** | **79,4** | **66.803.464,24** | **37,7** | **9.920.007,51** | **5,6** | **100.260.507,58** | **56,6** |
| 20015 | 196.560.126,31 | 150.431.385,25 | 76,5 | 134.136.347,77 | 68,2 | 107.588.897,59 | 54,7 | 46.128.741,06 | 23,4 | 42.842.487,66 | 21,7 |
| 20018 | 11.354.112,35 | 6.329.964,31 | 55,7 | 6.329.964,31 | 55,7 | 5.347.412,83 | 47,0 | 5.024.148,04 | 44,2 | 982.551,48 | 8,6 |
| **PROGRAMA 241M** | **207.914.238,66** | **156.761.349,56** | **75,3** | **140.466.312,08** | **67,5** | **112.936.310,42** | **54,3** | **51.152.889,10** | **24,6** | **43.825.039,14** | **21,0** |
| 20010 | 5.367.044,80 | 4.113.718,04 | 76,6 | 4.111.817,72 | 76,6 | 3.113.103,38 | 58,0 | 1.253.326,76 | 23,3 | 1.000.614,66 | 18,6 |
| **PROGRAMA 332A** | **5.367.044,80** | **4.113.718,04** | **76,6** | **4.111.817,72** | **76,6** | **3.113.103,38** | **58,0** | **1.253.326,76** | **23,3** | **1.000.614,66** | **18,6** |
| 20010 | 29.340.185,93 | 20.913.764,81 | 71,2 | 20.913.764,81 | 71,2 | 19.708.146,98 | 67,1 | 8.426.421,12 | 28,7 | 1.205.617,83 | 4,1 |
| **PROGRAMA 332B** | **29.340.185,93** | **20.913.764,81** | **71,2** | **20.913.764,81** | **71,2** | **19.708.146,98** | **67,1** | **8.426.421,12** | **28,7** | **1.205.617,83** | **4,1** |
| 20010 | 8.110.347,79 | 6.104.288,75 | 75,2 | 6.028.222,75 | 74,3 | 5.666.526,96 | 69,8 | 2.006.059,04 | 24,7 | 437.761,79 | 5,3 |
| 20013 | 2.646.288,00 | 1.845.844,68 | 69,7 | 1.845.844,68 | 69,7 | 1.668.129,91 | 63,0 | 800.443,32 | 30,2 | 177.714,77 | 6,7 |
| **PROGRAMA 333A** | **10.756.635,79** | **7.950.133,43** | **73,9** | **7.874.067,43** | **73,2** | **7.334.656,87** | **68,1** | **2.806.502,36** | **26,0** | **615.476,56** | **5,7** |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a **10-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20011 | 36.954.759,99 | 34.693.813,83 | 93,8 | 34.195.353,81 | 92,5 | 29.754.391,64 | 80,5 | 2.260.946,16 | 6,1 | 4.939.422,19 | 13,3 |
| **PROGRAMA 334A** | **36.954.759,99** | **34.693.813,83** | **93,8** | **34.195.353,81** | **92,5** | **29.754.391,64** | **80,5** | **2.260.946,16** | **6,1** | **4.939.422,19** | **13,3** |
| 20012 | 10.128.643,85 | 7.493.860,31 | 73,9 | 7.188.066,86 | 70,9 | 4.920.304,62 | 48,5 | 2.634.783,54 | 26,0 | 2.573.555,69 | 25,4 |
| **PROGRAMA 337C** | **10.128.643,85** | **7.493.860,31** | **73,9** | **7.188.066,86** | **70,9** | **4.920.304,62** | **48,5** | **2.634.783,54** | **26,0** | **2.573.555,69** | **25,4** |
| 20014 | 12.006.028,70 | 7.262.944,83 | 60,4 | 7.262.944,83 | 60,4 | 6.939.923,34 | 57,8 | 4.743.083,87 | 39,5 | 323.021,49 | 2,6 |
| **PROGRAMA 432A** | **12.006.028,70** | **7.262.944,83** | **60,4** | **7.262.944,83** | **60,4** | **6.939.923,34** | **57,8** | **4.743.083,87** | **39,5** | **323.021,49** | **2,6** |
| 20001 | 40.832.188,38 | 33.190.626,92 | 81,2 | 33.190.626,92 | 81,2 | 27.499.922,11 | 67,3 | 7.641.561,46 | 18,7 | 5.690.704,81 | 13,9 |
| **PROGRAMA 491M** | **40.832.188,38** | **33.190.626,92** | **81,2** | **33.190.626,92** | **81,2** | **27.499.922,11** | **67,3** | **7.641.561,46** | **18,7** | **5.690.704,81** | **13,9** |
| 20016 | 6.485.236,63 | 4.676.587,58 | 72,1 | 4.676.587,58 | 72,1 | 4.436.124,92 | 68,4 | 1.808.649,05 | 27,8 | 240.462,66 | 3,7 |
| 20114 | 19.753.923,00 | 14.184.515,95 | 71,8 | 13.184.515,95 | 66,7 | 11.181.979,18 | 56,6 | 5.569.407,05 | 28,1 | 3.002.536,77 | 15,1 |
| **PROGRAMA 494M** | **26.239.159,63** | **18.861.103,53** | **71,8** | **17.861.103,53** | **68,0** | **15.618.104,10** | **59,5** | **7.378.056,10** | **28,1** | **3.242.999,43** | **12,3** |
| **SECCION 20** | **556.522.865,06** | **458.305.287,08** | **82,3** | **413.651.311,63** | **74,3** | **294.628.327,70** | **52,9** | **98.217.577,98** | **17,6** | **163.676.959,38** | **29,4** |
| 25001 | 3.788.855.165,00 | 3.464.511.702,97 | 91,4 | 3.464.511.702,97 | 91,4 | 3.464.511.702,97 | 91,4 | 324.343.462,03 | 8,5 | 0,00 | 0,0 |
| **PROGRAMA 951M** | **3.788.855.165,00** | **3.464.511.702,97** | **91,4** | **3.464.511.702,97** | **91,4** | **3.464.511.702,97** | **91,4** | **324.343.462,03** | **8,5** | **0,00** | **0,0** |
| **SECCION 25** | **3.788.855.165,00** | **3.464.511.702,97** | **91,4** | **3.464.511.702,97** | **91,4** | **3.464.511.702,97** | **91,4** | **324.343.462,03** | **8,5** | **0,00** | **0,0** |
| 26001 | 223.559.122,28 | 97.221.951,15 | 43,4 | 97.221.951,15 | 43,4 | 85.758.284,46 | 38,3 | 126.337.171,13 | 56,5 | 11.463.666,69 | 5,1 |

# INFORME Nº 3.2:
# Total por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01-01-2015 a 10-2015

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| PROGRAMA 929N | 223.559.122,28 | 97.221.951,15 | 43,4 | 97.221.951,15 | 43,4 | 85.758.284,46 | 38,3 | 126.337.171,13 | 56,5 | 11.463.666,69 | 5,1 |
| SECCION 26 | 223.559.122,28 | 97.221.951,15 | 43,4 | 97.221.951,15 | 43,4 | 85.758.284,46 | 38,3 | 126.337.171,13 | 56,5 | 11.463.666,69 | 5,1 |
| 27001 | 4.378.108,21 | 2.794.073,33 | 63,8 | 2.790.641,57 | 63,7 | 2.665.962,86 | 60,8 | 1.584.034,88 | 36,1 | 128.110,47 | 2,9 |
| PROGRAMA 912N | 4.378.108,21 | 2.794.073,33 | 63,8 | 2.790.641,57 | 63,7 | 2.665.962,86 | 60,8 | 1.584.034,88 | 36,1 | 128.110,47 | 2,9 |
| SECCION 27 | 4.378.108,21 | 2.794.073,33 | 63,8 | 2.790.641,57 | 63,7 | 2.665.962,86 | 60,8 | 1.584.034,88 | 36,1 | 128.110,47 | 2,9 |
| TOTAL | 13.824.389.528,66 | 11.501.708.454,47 | 83,1 | 11.341.909.638,69 | 82,0 | 10.463.204.238,12 | 75,6 | 2.322.681.074,19 | 16,8 | 1.038.504.216,35 | 7,5 |