INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	319.200,00	5.900,00	1,85%	325.100,00	101,85%	29.124,88	8,96%	0,00	0,00%	295.975,12	91,04%
A002	911N	11	753.500,00	93.796,50	12,45%	847.296,50	112,45%	204.477,23	24,13%	0,00	0,00%	642.819,27	75,87%
A002	911N	12	9.525.000,00	-82.796,50	-0,87%	9.442.203,50	99,13%	2.326.301,22	24,64%	0,00	0,00%	7.115.902,28	75,36%
A002	911N	13	24.200,00	0,00	0,00%	24.200,00	100,00%	24.200,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	15.693,36	71,33%	0,00	0,00%	6.306,64	28,67%
A002	911N	16	4.667.500,00	90.000,00	1,93%	4.757.500,00	101,93%	658.332,67	13,84%	0,00	0,00%	4.099.167,33	86,16%
A002	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	1.794.342,51	22,87%	0,00	0,00%	6.053.157,49	77,13%
A002	911N	18	103.000,00	0,00	0,00%	103.000,00	100,00%	103.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**5.155.471,87**	**22,06%**	**0,00**	**0,00%**	**18.213.328,13**	**77,94%**
A002			**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**5.155.471,87**	**22,06%**	**0,00**	**0,00%**	**18.213.328,13**	**77,94%**
A003	911O	10	701.240,00	-26.428,02	-3,77%	674.811,98	96,23%	198.698,98	29,45%	0,00	0,00%	476.113,00	70,55%
A003	911O	11	602.500,00	-28.856,00	-4,79%	573.644,00	95,21%	211.447,11	36,86%	0,00	0,00%	362.196,89	63,14%
A003	911O	12	4.415.220,00	8.656,00	0,20%	4.423.876,00	100,20%	858.945,29	19,42%	0,00	0,00%	3.564.930,71	80,58%
A003	911O	13	177.060,00	0,00	0,00%	177.060,00	100,00%	49.308,90	27,85%	0,00	0,00%	127.751,10	72,15%
A003	911O	16	1.050.908,00	27.172,33	2,59%	1.078.080,33	102,59%	289.727,96	26,87%	7.663,61	0,71%	780.688,76	72,41%
A003	911O	18	175.762,00	0,00	0,00%	175.762,00	100,00%	104.344,72	59,37%	0,00	0,00%	71.417,28	40,63%
A003	911O		**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**1.712.472,96**	**24,11%**	**7.663,61**	**0,11%**	**5.383.097,74**	**75,78%**
A003			**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**1.712.472,96**	**24,11%**	**7.663,61**	**0,11%**	**5.383.097,74**	**75,78%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	112A	12	2.190.721,00	-771.375,08	-35,21%	1.419.345,92	64,79%	295.304,89	20,81%	0,00	0,00%	1.124.041,03	79,19%
1001	112A	13	189.451,00	-41.100,00	-21,69%	148.351,00	78,31%	28.333,02	19,10%	0,00	0,00%	120.017,98	80,90%
1001	112A	16	215.155,00	137.946,37	64,11%	353.101,37	164,11%	30.778,31	8,72%	0,00	0,00%	322.323,06	91,28%
1001	112A		**2.677.819,00**	**-674.528,71**	**-25,19%**	**2.003.290,29**	**74,81%**	**361.290,70**	**18,03%**	**0,00**	**0,00%**	**1.641.999,59**	**81,97%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	11.309,52	13,71%	0,00	0,00%	71.182,48	86,29%
1001	112B	12	6.027.899,00	-1.833.219,65	-30,41%	4.194.679,35	69,59%	850.999,36	20,29%	17.721,35	0,42%	3.325.958,64	79,29%
1001	112B	13	566.054,00	-58.100,00	-10,26%	507.954,00	89,74%	87.802,89	17,29%	0,00	0,00%	420.151,11	82,71%
1001	112B	15	0,00	40.447,19	100,00%	40.447,19	0,00%	0,00	0,00%	0,00	0,00%	40.447,19	100,00%
1001	112B	16	1.437.198,00	77.408,30	5,39%	1.514.606,30	105,39%	536.094,75	35,39%	2.295,80	0,15%	976.215,75	64,45%
1001	112B		**8.113.643,00**	**-1.773.464,16**	**-21,86%**	**6.340.178,84**	**78,14%**	**1.486.206,52**	**23,44%**	**20.017,15**	**0,32%**	**4.833.955,17**	**76,24%**
1001	112C	12	239.745.423,00	-2.682.630,99	-1,12%	237.062.792,01	98,88%	39.118.464,59	16,50%	13.168,48	0,01%	197.931.158,94	83,49%
1001	112C	13	13.376.781,00	-67.111,17	-0,50%	13.309.669,83	99,50%	2.942.095,42	22,10%	0,00	0,00%	10.367.574,41	77,90%
1001	112C	14	9.518.830,00	466.550,00	4,90%	9.985.380,00	104,90%	654.395,72	6,55%	0,00	0,00%	9.330.984,28	93,45%
1001	112C	15	7.730.564,00	229,48	0,00%	7.730.793,48	100,00%	1.136.253,98	14,70%	0,00	0,00%	6.594.539,50	85,30%
1001	112C	16	34.878.225,00	2.718.060,37	7,79%	37.596.285,37	107,79%	825.309,66	2,20%	0,00	0,00%	36.770.975,71	97,80%
1001	112C	18	123.185,00	0,00	0,00%	123.185,00	100,00%	123.185,00	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**305.373.008,00**	**435.097,69**	**0,14%**	**305.808.105,69**	**100,14%**	**44.799.704,37**	**14,65%**	**13.168,48**	**0,00%**	**260.995.232,84**	**85,35%**
1001	131M	12	726.451,00	-156.887,20	-21,60%	569.563,80	78,40%	132.222,25	23,21%	0,00	0,00%	437.341,55	76,79%
1001	131M	16	163.625,00	2.504,16	1,53%	166.129,16	101,53%	65.428,47	39,38%	0,00	0,00%	100.700,69	60,62%
1001	131M		**890.076,00**	**-154.383,04**	**-17,34%**	**735.692,96**	**82,66%**	**197.650,72**	**26,87%**	**0,00**	**0,00%**	**538.042,24**	**73,13%**
1001	132A	10	148.485,00	-39.141,44	-26,36%	109.343,56	73,64%	1.387,21	1,27%	0,00	0,00%	107.956,35	98,73%
1001	132A	12	1.745.607,00	-329.519,73	-18,88%	1.416.087,27	81,12%	282.546,39	19,95%	0,00	0,00%	1.133.540,88	80,05%
1001	132A	13	1.227.660,00	-220.212,78	-17,94%	1.007.447,22	82,06%	232.256,22	23,05%	0,00	0,00%	775.191,00	76,95%
1001	132A	16	786.653,00	1.928,11	0,25%	788.581,11	100,25%	229.199,75	29,06%	0,00	0,00%	559.381,36	70,94%
1001	132A		**3.908.405,00**	**-586.945,84**	**-15,02%**	**3.321.459,16**	**84,98%**	**745.389,57**	**22,44%**	**0,00**	**0,00%**	**2.576.069,59**	**77,56%**
1001	134A	10	82.492,00	14.141,44	17,14%	96.633,44	117,14%	15.516,47	16,06%	0,00	0,00%	81.116,97	83,94%

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Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	12	94.693.420,00	-9.583.230,28	-10,12%	85.110.189,72	89,88%	8.253.935,57	9,70%	0,00	0,00%	76.856.254,15	90,30%
1001	134A	13	4.040.126,00	-670.191,68	-16,59%	3.369.934,32	83,41%	460.344,09	13,66%	0,00	0,00%	2.909.590,23	86,34%
1001	134A	15	0,00	187.281,66	100,00%	187.281,66	0,00%	548,49	0,29%	0,00	0,00%	186.733,17	99,71%
1001	134A	16	19.144.617,00	10.374.528,16	54,19%	29.519.145,16	154,19%	1.936.158,31	6,56%	0,00	0,00%	27.582.986,85	93,44%
1001	134A		**117.960.655,00**	**322.529,30**	**0,27%**	**118.283.184,30**	**100,27%**	**10.666.502,93**	**9,02%**	**0,00**	**0,00%**	**107.616.681,37**	**90,98%**
1001	231C	12	1.594.323,00	211.249,34	13,25%	1.805.572,34	113,25%	302.070,34	16,73%	0,00	0,00%	1.503.502,00	83,27%
1001	231C	13	8.661.591,00	-384.063,28	-4,43%	8.277.527,72	95,57%	1.308.538,70	15,81%	0,00	0,00%	6.968.989,02	84,19%
1001	231C	14	12.417,00	11.333,82	91,28%	23.750,82	191,28%	1.484,80	6,25%	0,00	0,00%	22.266,02	93,75%
1001	231C	16	2.376.856,00	1.112.397,87	46,80%	3.489.253,87	146,80%	311.637,23	8,93%	0,00	0,00%	3.177.616,64	91,07%
1001	231C		**12.645.187,00**	**950.917,75**	**7,52%**	**13.596.104,75**	**107,52%**	**1.923.731,07**	**14,15%**	**0,00**	**0,00%**	**11.672.373,68**	**85,85%**
1001	231D	12	1.374.454,00	-17.559,24	-1,28%	1.356.894,76	98,72%	241.820,90	17,82%	16.936,12	1,25%	1.098.137,74	80,93%
1001	231D	13	728.331,00	-23.273,26	-3,20%	705.057,74	96,80%	136.318,39	19,33%	0,00	0,00%	568.739,35	80,67%
1001	231D	14	0,00	6.525,77	100,00%	6.525,77	0,00%	4.314,85	66,12%	0,00	0,00%	2.210,92	33,88%
1001	231D	16	533.427,00	69.812,14	13,09%	603.239,14	113,09%	63.448,92	10,52%	0,00	0,00%	539.790,22	89,48%
1001	231D		**2.636.212,00**	**35.505,41**	**1,35%**	**2.671.717,41**	**101,35%**	**445.903,06**	**16,69%**	**16.936,12**	**0,63%**	**2.208.878,23**	**82,68%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	231F	12	1.900.593,00	-200.000,00	-10,52%	1.700.593,00	89,48%	287.315,10	16,89%	0,00	0,00%	1.413.277,90	83,11%
1001	231F	13	981.247,00	-53.000,00	-5,40%	928.247,00	94,60%	155.416,72	16,74%	0,00	0,00%	772.830,28	83,26%
1001	231F	16	584.615,00	191.000,00	32,67%	775.615,00	132,67%	70.715,37	9,12%	0,00	0,00%	704.899,63	90,88%
1001	231F		**3.548.947,00**	**-62.000,00**	**-1,75%**	**3.486.947,00**	**98,25%**	**520.321,67**	**14,92%**	**0,00**	**0,00%**	**2.966.625,33**	**85,08%**
1001	231I	10	82.492,00	221,59	0,27%	82.713,59	100,27%	6.874,32	8,31%	0,00	0,00%	75.839,27	91,69%
1001	231I	12	6.010.304,00	-664.011,52	-11,05%	5.346.292,48	88,95%	881.561,06	16,49%	20.040,30	0,37%	4.444.691,12	83,14%
1001	231I	13	3.140.249,00	-290.711,61	-9,26%	2.849.537,39	90,74%	451.803,52	15,86%	0,00	0,00%	2.397.733,87	84,14%
1001	231I	15	0,00	1.032,66	100,00%	1.032,66	0,00%	1.032,66	100,00%	0,00	0,00%	0,00	0,00%
1001	231I	16	1.503.843,00	1.235.191,19	82,14%	2.739.034,19	182,14%	265.293,59	9,69%	0,00	0,00%	2.473.740,60	90,31%
1001	231I		**10.736.888,00**	**281.722,31**	**2,62%**	**11.018.610,31**	**102,62%**	**1.606.565,15**	**14,58%**	**20.040,30**	**0,18%**	**9.392.004,86**	**85,24%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	232A	12	2.169.102,00	-28.334,49	-1,31%	2.140.767,51	98,69%	576.503,31	26,93%	0,00	0,00%	1.564.264,20	73,07%
1001	232A	13	5.130.179,00	-487.539,42	-9,50%	4.642.639,58	90,50%	931.552,41	20,07%	0,00	0,00%	3.711.087,17	79,93%
1001	232A	16	2.307.457,00	1.554,03	0,07%	2.309.011,03	100,07%	416.168,57	18,02%	0,00	0,00%	1.892.842,46	81,98%
1001	232A		**9.689.230,00**	**-514.319,88**	**-5,31%**	**9.174.910,12**	**94,69%**	**1.931.098,77**	**21,05%**	**0,00**	**0,00%**	**7.243.811,35**	**78,95%**
1001	232B	10	82.492,00	221,59	0,27%	82.713,59	100,27%	6.874,32	8,31%	0,00	0,00%	75.839,27	91,69%
1001	232B	12	2.048.953,00	-513.609,14	-25,07%	1.535.343,86	74,93%	268.185,62	17,47%	0,00	0,00%	1.267.158,24	82,53%
1001	232B	13	652.685,00	-57.708,57	-8,84%	594.976,43	91,16%	109.433,61	18,39%	0,00	0,00%	485.542,82	81,61%
1001	232B	16	697.414,00	-101.801,26	-14,60%	595.612,74	85,40%	61.435,99	10,31%	0,00	0,00%	534.176,75	89,69%
1001	232B		**3.481.544,00**	**-672.897,38**	**-19,33%**	**2.808.646,62**	**80,67%**	**445.929,54**	**15,88%**	**0,00**	**0,00%**	**2.362.717,08**	**84,12%**
1001	232C	10	0,00	41.491,84	100,00%	41.491,84	0,00%	20.868,88	50,30%	0,00	0,00%	20.622,96	49,70%
1001	232C	12	1.130.371,00	-24.130,19	-2,13%	1.106.240,81	97,87%	266.981,16	24,13%	0,00	0,00%	839.259,65	75,87%
1001	232C	13	111.136,00	0,00	0,00%	111.136,00	100,00%	18.928,98	17,03%	0,00	0,00%	92.207,02	82,97%
1001	232C	14	0,00	10.471,64	100,00%	10.471,64	0,00%	5.232,83	49,97%	0,00	0,00%	5.238,81	50,03%
1001	232C	16	594.257,00	-186.652,71	-31,41%	407.604,29	68,59%	53.510,90	13,13%	0,00	0,00%	354.093,39	86,87%
1001	232C		**1.835.764,00**	**-158.819,42**	**-8,65%**	**1.676.944,58**	**91,35%**	**365.522,75**	**21,80%**	**0,00**	**0,00%**	**1.311.421,83**	**78,20%**
1001	232D	12	715.424,00	-119.629,70	-16,72%	595.794,30	83,28%	108.943,86	18,29%	0,00	0,00%	486.850,44	81,71%
1001	232D	13	46.184,00	101,70	0,22%	46.285,70	100,22%	6.517,49	14,08%	0,00	0,00%	39.768,21	85,92%
1001	232D	16	157.421,00	-15.185,28	-9,65%	142.235,72	90,35%	19.376,52	13,62%	0,00	0,00%	122.859,20	86,38%
1001	232D		**919.029,00**	**-134.713,28**	**-14,66%**	**784.315,72**	**85,34%**	**134.837,87**	**17,19%**	**0,00**	**0,00%**	**649.477,85**	**82,81%**

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1001	232E	10	82.492,00	221,59	0,27%	82.713,59	100,27%	6.874,32	8,31%	0,00	0,00%	75.839,27	91,69%
1001	232E	12	4.903.366,00	-715.774,07	-14,60%	4.187.591,93	85,40%	582.708,91	13,92%	0,00	0,00%	3.604.883,02	86,08%
1001	232E	13	686.171,00	-20.000,00	-2,91%	666.171,00	97,09%	125.841,80	18,89%	0,00	0,00%	540.329,20	81,11%
1001	232E	14	0,00	8.736,69	100,00%	8.736,69	0,00%	8.736,69	100,00%	0,00	0,00%	0,00	0,00%
1001	232E	16	633.989,00	799.057,94	126,04%	1.433.046,94	226,04%	123.350,63	8,61%	0,00	0,00%	1.309.696,31	91,39%
1001	232E		**6.306.018,00**	**72.242,15**	**1,15%**	**6.378.260,15**	**101,15%**	**847.512,35**	**13,29%**	**0,00**	**0,00%**	**5.530.747,80**	**86,71%**
1001	232F	10	82.492,00	443,34	0,54%	82.935,34	100,54%	6.874,32	8,29%	0,00	0,00%	76.061,02	91,71%
1001	232F	12	3.947.105,00	-545.840,19	-13,83%	3.401.264,81	86,17%	523.897,85	15,40%	0,00	0,00%	2.877.366,96	84,60%
1001	232F	13	3.710.305,00	-220.153,07	-5,93%	3.490.151,93	94,07%	634.941,31	18,19%	0,00	0,00%	2.855.210,62	81,81%
1001	232F	16	1.795.355,00	608.379,58	33,89%	2.403.734,58	133,89%	208.319,28	8,67%	0,00	0,00%	2.195.415,30	91,33%
1001	232F		**9.535.257,00**	**-157.170,34**	**-1,65%**	**9.378.086,66**	**98,35%**	**1.374.032,76**	**14,65%**	**0,00**	**0,00%**	**8.004.053,90**	**85,35%**
1001	239M	10	254.521,00	32.491,84	12,77%	287.012,84	112,77%	32.147,33	11,20%	0,00	0,00%	254.865,51	88,80%
1001	239M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	43.954,36	36,59%	0,00	0,00%	76.188,64	63,41%
1001	239M	12	11.672.696,00	-522.609,14	-4,48%	11.150.086,86	95,52%	1.883.391,55	16,89%	611.116,98	5,48%	8.655.578,33	77,63%
1001	239M	13	2.452.357,00	608.912,24	24,83%	3.061.269,24	124,83%	416.958,20	13,62%	244.717,64	7,99%	2.399.593,40	78,39%
1001	239M	15	92.321,00	11.149,32	12,08%	103.470,32	112,08%	13.457,34	13,01%	0,00	0,00%	90.012,98	86,99%
1001	239M	16	3.492.065,00	1.541.561,49	44,14%	5.033.626,49	144,14%	346.754,92	6,89%	112.988,63	2,24%	4.573.882,94	90,87%
1001	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	5.735,68	22,23%	0,00	0,00%	20.068,32	77,77%
1001	239M		**18.109.907,00**	**1.671.505,75**	**9,23%**	**19.781.412,75**	**109,23%**	**2.742.399,38**	**13,86%**	**968.823,25**	**4,90%**	**16.070.190,12**	**81,24%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	241A	12	10.279.178,00	-828.967,11	-8,06%	9.450.210,89	91,94%	2.254.320,80	23,85%	183.764,01	1,94%	7.012.126,08	74,20%
1001	241A	13	5.101.122,00	-143.696,15	-2,82%	4.957.425,85	97,18%	976.078,46	19,69%	64.235,95	1,30%	3.917.111,44	79,02%
1001	241A	15	0,00	204,55	100,00%	204,55	0,00%	18,00	8,80%	0,00	0,00%	186,55	91,20%
1001	241A	16	3.625.229,00	314.221,88	8,67%	3.939.450,88	108,67%	334.742,20	8,50%	61.259,49	1,56%	3.543.449,19	89,95%
1001	241A		**19.088.021,00**	**-658.236,83**	**-3,45%**	**18.429.784,17**	**96,55%**	**3.572.033,94**	**19,38%**	**309.259,45**	**1,68%**	**14.548.490,78**	**78,94%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	46.065,50	55,84%	0,00	0,00%	36.426,50	44,16%
1001	241M	12	30.299.709,00	-2.242.290,08	-7,40%	28.057.418,92	92,60%	7.989.164,51	28,47%	1.024.474,06	3,65%	19.043.780,35	67,87%
1001	241M	13	10.319.891,00	-320.900,45	-3,11%	9.998.990,55	96,89%	2.406.667,24	24,07%	158.276,05	1,58%	7.434.047,26	74,35%
1001	241M	15	645.541,00	-54,00	-0,01%	645.487,00	99,99%	239.202,78	37,06%	0,00	0,00%	406.284,22	62,94%
1001	241M	16	10.064.720,00	355.377,05	3,53%	10.420.097,05	103,53%	1.774.306,44	17,03%	71.283,70	0,68%	8.574.506,91	82,29%
1001	241M		**51.412.353,00**	**-2.207.867,48**	**-4,29%**	**49.204.485,52**	**95,71%**	**12.455.406,47**	**25,31%**	**1.254.033,81**	**2,55%**	**35.495.045,24**	**72,14%**
1001	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.593,51	41,94%	0,00	0,00%	47.898,49	58,06%
1001	241N	12	2.686.845,00	-266.616,39	-9,92%	2.420.228,61	90,08%	509.301,95	21,04%	25,99	0,00%	1.910.900,67	78,96%
1001	241N	13	714.971,00	-25.829,79	-3,61%	689.141,21	96,39%	165.889,12	24,07%	0,00	0,00%	523.252,09	75,93%
1001	241N	15	0,00	2.440,00	100,00%	2.440,00	0,00%	25,01	1,03%	0,00	0,00%	2.414,99	98,98%
1001	241N	16	638.426,00	167.711,93	26,27%	806.137,93	126,27%	70.977,28	8,80%	841,42	0,10%	734.319,23	91,09%
1001	241N		**4.122.734,00**	**-122.294,25**	**-2,97%**	**4.000.439,75**	**97,03%**	**780.786,87**	**19,52%**	**867,41**	**0,02%**	**3.218.785,47**	**80,46%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	261A	12	6.329.527,00	614.741,34	9,71%	6.944.268,34	109,71%	1.932.369,28	27,83%	31.512,02	0,45%	4.980.387,04	71,72%
1001	261A	13	2.045.239,00	-224.610,80	-10,98%	1.820.628,20	89,02%	417.529,90	22,93%	0,00	0,00%	1.403.098,30	77,07%
1001	261A	16	2.058.233,00	212.707,62	10,33%	2.270.940,62	110,33%	334.190,40	14,72%	13.236,27	0,58%	1.923.513,95	84,70%
1001	261A		**10.515.491,00**	**602.838,16**	**5,73%**	**11.118.329,16**	**105,73%**	**2.690.964,06**	**24,20%**	**44.748,29**	**0,40%**	**8.382.616,81**	**75,39%**
1001	261M	10	386.508,00	54.994,59	14,23%	441.502,59	114,23%	85.960,18	19,47%	0,00	0,00%	355.542,41	80,53%
1001	261M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	18.979,73	15,80%	0,00	0,00%	101.163,27	84,20%
1001	261M	12	3.621.087,00	81.154,20	2,24%	3.702.241,20	102,24%	1.024.300,35	27,67%	0,00	0,00%	2.677.940,85	72,33%
1001	261M	13	734.697,00	106.120,74	14,44%	840.817,74	114,44%	216.893,79	25,80%	85.392,00	10,16%	538.531,95	64,05%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261M	15	52.271,00	10.233,79	19,58%	62.504,79	119,58%	5.524,02	8,84%	0,00	0,00%	56.980,77	91,16%
1001	261M	16	970.200,00	458.647,71	47,27%	1.428.847,71	147,27%	114.296,96	8,00%	45.285,91	3,17%	1.269.264,84	88,83%
1001	261M	18	25.804,00	365,00	1,41%	26.169,00	101,41%	2.150,81	8,22%	0,00	0,00%	24.018,19	91,78%
1001	261M		**5.910.710,00**	**711.516,03**	**12,04%**	**6.622.226,03**	**112,04%**	**1.468.105,84**	**22,17%**	**130.677,91**	**1,97%**	**5.023.442,28**	**75,86%**
1001	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	261O	12	1.886.912,00	46.002,35	2,44%	1.932.914,35	102,44%	396.638,93	20,52%	6.036,81	0,31%	1.530.238,61	79,17%
1001	261O	13	303.511,00	-43.620,40	-14,37%	259.890,60	85,63%	74.239,05	28,57%	0,00	0,00%	185.651,55	71,43%
1001	261O	16	439.765,00	74.367,51	16,91%	514.132,51	116,91%	46.309,48	9,01%	0,00	0,00%	467.823,03	90,99%
1001	261O		**2.712.680,00**	**76.749,46**	**2,83%**	**2.789.429,46**	**102,83%**	**524.061,94**	**18,79%**	**6.036,81**	**0,22%**	**2.259.330,71**	**81,00%**
1001	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	261P	12	4.395.481,00	109.896,20	2,50%	4.505.377,20	102,50%	1.451.603,40	32,22%	0,00	0,00%	3.053.773,80	67,78%
1001	261P	13	787.394,00	0,00	0,00%	787.394,00	100,00%	347.618,83	44,15%	0,00	0,00%	439.775,17	55,85%
1001	261P	16	1.225.829,00	34.982,37	2,85%	1.260.811,37	102,85%	380.523,29	30,18%	0,00	0,00%	880.288,08	69,82%
1001	261P		**6.491.196,00**	**144.878,57**	**2,23%**	**6.636.074,57**	**102,23%**	**2.186.620,00**	**32,95%**	**0,00**	**0,00%**	**4.449.454,57**	**67,05%**
1001	311M	10	423.699,00	-35.245,45	-8,32%	388.453,55	91,68%	53.855,04	13,86%	0,00	0,00%	334.598,51	86,14%
1001	311M	11	178.861,00	82.600,16	46,18%	261.461,16	146,18%	113.455,87	43,39%	0,00	0,00%	148.005,29	56,61%
1001	311M	12	7.559.960,00	-416.518,45	-5,51%	7.143.441,55	94,49%	2.559.969,65	35,84%	34.483,49	0,48%	4.548.988,41	63,68%
1001	311M	13	5.745.212,00	2.760.478,59	48,05%	8.505.690,59	148,05%	840.338,62	9,88%	1.836.976,26	21,60%	5.828.375,71	68,52%
1001	311M	14	0,00	12.811,01	100,00%	12.811,01	0,00%	7.145,22	55,77%	5.665,79	44,23%	0,00	0,00%
1001	311M	15	258.959,00	219.841,85	84,89%	478.800,85	184,89%	275.846,00	57,61%	16.448,24	3,44%	186.506,61	38,95%
1001	311M	16	5.049.621,00	1.140.338,67	22,58%	6.189.959,67	122,58%	1.054.044,94	17,03%	349.315,04	5,64%	4.786.599,69	77,33%
1001	311M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	25.661,50	40,18%	0,00	0,00%	38.207,50	59,82%
1001	311M		**19.280.181,00**	**3.764.306,38**	**19,52%**	**23.044.487,38**	**119,52%**	**4.930.316,84**	**21,39%**	**2.242.888,82**	**9,73%**	**15.871.281,72**	**68,87%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	28.037,03	33,99%	0,00	0,00%	54.454,97	66,01%
1001	311N	12	15.859.375,00	-1.208.793,78	-7,62%	14.650.581,22	92,38%	3.894.066,46	26,58%	66,04	0,00%	10.756.448,72	73,42%
1001	311N	13	541.426,00	0,00	0,00%	541.426,00	100,00%	178.787,81	33,02%	0,00	0,00%	362.638,19	66,98%
1001	311N	16	4.482.411,00	-308.289,93	-6,88%	4.174.121,07	93,12%	1.004.184,28	24,06%	0,00	0,00%	3.169.936,79	75,94%
1001	311N		**20.965.704,00**	**-1.517.083,71**	**-7,24%**	**19.448.620,29**	**92,76%**	**5.105.075,58**	**26,25%**	**66,04**	**0,00%**	**14.343.478,67**	**73,75%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	9.979,01	12,10%	0,00	0,00%	72.512,99	87,90%
1001	311O	12	3.009.997,00	-35.112,41	-1,17%	2.974.884,59	98,83%	1.001.829,86	33,68%	704,00	0,02%	1.972.350,73	66,30%
1001	311O	13	22.938,00	0,00	0,00%	22.938,00	100,00%	14.715,41	64,15%	0,00	0,00%	8.222,59	35,85%
1001	311O	16	736.958,00	-9.216,57	-1,25%	727.741,43	98,75%	219.172,90	30,12%	0,00	0,00%	508.568,53	69,88%
1001	311O		**3.852.385,00**	**-44.328,98**	**-1,15%**	**3.808.056,02**	**98,85%**	**1.245.697,18**	**32,71%**	**704,00**	**0,02%**	**2.561.654,84**	**67,27%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	312D	12	2.751.518,00	-109.805,43	-3,99%	2.641.712,57	96,01%	965.353,92	36,54%	0,00	0,00%	1.676.358,65	63,46%
1001	312D	13	256.114,00	-13.145,60	-5,13%	242.968,40	94,87%	61.893,22	25,47%	2.251,23	0,93%	178.823,95	73,60%
1001	312D	16	2.517.594,00	-878.434,64	-34,89%	1.639.159,36	65,11%	911.420,95	55,60%	0,00	0,00%	727.738,41	44,40%
1001	312D		**5.607.718,00**	**-1.001.385,67**	**-17,86%**	**4.606.332,33**	**82,14%**	**1.945.542,57**	**42,24%**	**2.251,23**	**0,05%**	**2.658.538,53**	**57,71%**
1001	313B	10	164.984,00	0,00	0,00%	164.984,00	100,00%	13.748,96	8,33%	0,00	0,00%	151.235,04	91,67%
1001	313B	12	20.345.402,00	-1.479.731,50	-7,27%	18.865.670,50	92,73%	4.141.347,17	21,95%	0,00	0,00%	14.724.323,33	78,05%
1001	313B	13	3.271.725,00	-112.019,84	-3,42%	3.159.705,16	96,58%	789.962,43	25,00%	141.707,12	4,48%	2.228.035,61	70,51%
1001	313B	14	276.628,00	232.614,39	84,09%	509.242,39	184,09%	91.480,94	17,96%	1.968,14	0,39%	415.793,31	81,65%
1001	313B	15	0,00	8.281,70	100,00%	8.281,70	0,00%	8.281,70	100,00%	0,00	0,00%	0,00	0,00%
1001	313B	16	6.739.904,00	-227.434,99	-3,37%	6.512.469,01	96,63%	1.319.749,36	20,26%	0,00	0,00%	5.192.719,65	79,74%
1001	313B		**30.798.643,00**	**-1.578.290,24**	**-5,12%**	**29.220.352,76**	**94,88%**	**6.364.570,56**	**21,78%**	**143.675,26**	**0,49%**	**22.712.106,94**	**77,73%**
1001	321M	10	751.569,00	202,00	0,03%	751.771,00	100,03%	62.655,13	8,33%	0,00	0,00%	689.115,87	91,67%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321M	11	120.143,00	400,00	0,33%	120.543,00	100,33%	16.765,98	13,91%	0,00	0,00%	103.777,02	86,09%
1001	321M	12	36.260.609,00	-4.314.255,96	-11,90%	31.946.353,04	88,10%	5.294.799,09	16,57%	35.095,00	0,11%	26.616.458,95	83,32%
1001	321M	13	5.107.027,00	311.338,87	6,10%	5.418.365,87	106,10%	948.592,62	17,51%	71.485,50	1,32%	4.398.287,75	81,17%
1001	321M	14	12.563,00	26.164,90	208,27%	38.727,90	308,27%	0,00	0,00%	15.677,47	40,48%	23.050,43	59,52%
1001	321M	15	920.998,00	66.059,97	7,17%	987.057,97	107,17%	141.236,99	14,31%	19.729,94	2,00%	826.091,04	83,69%
1001	321M	16	9.365.788,00	-575.119,14	-6,14%	8.790.668,86	93,86%	1.787.577,60	20,33%	153.236,35	1,74%	6.849.854,91	77,92%
1001	321M	18	38.493,00	417,62	1,08%	38.910,62	101,08%	3.207,97	8,24%	0,00	0,00%	35.702,65	91,76%
1001	321M		**52.577.190,00**	**-4.484.791,74**	**-8,53%**	**48.092.398,26**	**91,47%**	**8.254.835,38**	**17,16%**	**295.224,26**	**0,61%**	**39.542.338,62**	**82,22%**
1001	321N	10	254.521,00	-70.805,10	-27,82%	183.715,90	72,18%	97.853,17	53,26%	0,00	0,00%	85.862,73	46,74%
1001	321N	11	120.143,00	-55.905,44	-46,53%	64.237,56	53,47%	12.886,85	20,06%	0,00	0,00%	51.350,71	79,94%
1001	321N	12	2.454.269,00	-445.949,05	-18,17%	2.008.319,95	81,83%	466.122,27	23,21%	0,00	0,00%	1.542.197,68	76,79%
1001	321N	13	282.190,00	0,00	0,00%	282.190,00	100,00%	79.507,66	28,18%	0,00	0,00%	202.682,34	71,82%
1001	321N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	10.904,48	31,99%	0,00	0,00%	23.184,52	68,01%
1001	321N	16	501.664,00	179.461,27	35,77%	681.125,27	135,77%	55.821,88	8,20%	7.922,06	1,16%	617.381,33	90,64%
1001	321N	18	25.804,00	0,00	0,00%	25.804,00	100,00%	15.419,32	59,76%	0,00	0,00%	10.384,68	40,24%
1001	321N		**3.672.680,00**	**-393.198,32**	**-10,71%**	**3.279.481,68**	**89,29%**	**738.515,63**	**22,52%**	**7.922,06**	**0,24%**	**2.533.043,99**	**77,24%**
1001	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	29.493,21	35,75%	0,00	0,00%	52.998,79	64,25%
1001	321O	12	256.882,00	6.180,07	2,41%	263.062,07	102,41%	44.483,22	16,91%	0,00	0,00%	218.578,85	83,09%
1001	321O	16	71.716,00	1.492,92	2,08%	73.208,92	102,08%	43.563,14	59,51%	0,00	0,00%	29.645,78	40,49%
1001	321O		**411.090,00**	**7.672,99**	**1,87%**	**418.762,99**	**101,87%**	**117.539,57**	**28,07%**	**0,00**	**0,00%**	**301.223,42**	**71,93%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	321P	12	2.795.947,00	-479.489,12	-17,15%	2.316.457,88	82,85%	659.301,38	28,46%	24.942,16	1,08%	1.632.214,34	70,46%
1001	321P	13	498.917,00	54.554,52	10,93%	553.471,52	110,93%	112.497,96	20,33%	4.025,51	0,73%	436.948,05	78,95%
1001	321P	16	757.975,00	19.515,35	2,57%	777.490,35	102,57%	210.907,68	27,13%	1.466,79	0,19%	565.115,88	72,68%
1001	321P		**4.135.331,00**	**-405.419,25**	**-9,80%**	**3.729.911,75**	**90,20%**	**989.581,50**	**26,53%**	**30.434,46**	**0,82%**	**2.709.895,79**	**72,65%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	322A	12	897.777.951,00	-23.343,53	0,00%	897.754.607,47	100,00%	61.615.080,18	6,86%	0,00	0,00%	836.139.527,29	93,14%
1001	322A	13	1.671.428,00	-412.543,38	-24,68%	1.258.884,62	75,32%	288.361,02	22,91%	0,00	0,00%	970.523,60	77,09%
1001	322A	14	29.116.488,00	700.000,00	2,40%	29.816.488,00	102,40%	501.345,62	1,68%	0,00	0,00%	29.315.142,38	98,32%
1001	322A	15	6.472.245,00	-55.181,97	-0,85%	6.417.063,03	99,15%	460.639,16	7,18%	0,00	0,00%	5.956.423,87	92,82%
1001	322A	16	97.735.118,00	33.996.979,43	34,78%	131.732.097,43	134,78%	1.474.713,73	1,12%	0,00	0,00%	130.257.383,70	98,88%
1001	322A		**1.032.855.722,00**	**34.205.910,55**	**3,31%**	**1.067.061.632,55**	**103,31%**	**64.347.014,19**	**6,03%**	**0,00**	**0,00%**	**1.002.714.618,36**	**93,97%**
1001	322B	12	882.987.001,00	-86.440,01	-0,01%	882.900.560,99	99,99%	91.024.045,13	10,31%	0,00	0,00%	791.876.515,86	89,69%
1001	322B	13	222.894,00	90.194,44	40,47%	313.088,44	140,47%	89.259,47	28,51%	9.537,35	3,05%	214.291,62	68,44%
1001	322B	14	11.725.775,00	1.204.465,73	10,27%	12.930.240,73	110,27%	491.099,05	3,80%	0,00	0,00%	12.439.141,68	96,20%
1001	322B	16	97.632.088,00	33.193.287,76	34,00%	130.825.375,76	134,00%	1.173.292,58	0,90%	3.423,31	0,00%	129.648.659,87	99,10%
1001	322B		**992.567.758,00**	**34.401.507,92**	**3,47%**	**1.026.969.265,92**	**103,47%**	**92.777.696,23**	**9,03%**	**12.960,66**	**0,00%**	**934.178.609,03**	**90,96%**
1001	322C	10	82.492,00	222,00	0,27%	82.714,00	100,27%	6.874,73	8,31%	0,00	0,00%	75.839,27	91,69%
1001	322C	12	1.492.499,00	38.094,15	2,55%	1.530.593,15	102,55%	599.861,00	39,19%	0,00	0,00%	930.732,15	60,81%
1001	322C	13	68.488,00	0,00	0,00%	68.488,00	100,00%	23.595,08	34,45%	0,00	0,00%	44.892,92	65,55%
1001	322C	16	364.315,00	9.184,05	2,52%	373.499,05	102,52%	153.901,26	41,21%	0,00	0,00%	219.597,79	58,79%
1001	322C		**2.007.794,00**	**47.500,20**	**2,37%**	**2.055.294,20**	**102,37%**	**784.232,07**	**38,16%**	**0,00**	**0,00%**	**1.271.062,13**	**61,84%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	322E	12	78.455.326,00	-2.300.077,65	-2,93%	76.155.248,35	97,07%	10.647.937,27	13,98%	0,00	0,00%	65.507.311,08	86,02%
1001	322E	13	176.369,00	0,00	0,00%	176.369,00	100,00%	47.437,39	26,90%	0,00	0,00%	128.931,61	73,10%
1001	322E	14	582.986,00	541.477,68	92,88%	1.124.463,68	192,88%	535.487,22	47,62%	0,00	0,00%	588.976,46	52,38%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322E	16	5.343.710,00	2.349.433,16	43,97%	7.693.143,16	143,97%	833.955,21	10,84%	0,00	0,00%	6.859.187,95	89,16%
1001	322E		**84.640.883,00**	**590.833,19**	**0,70%**	**85.231.716,19**	**100,70%**	**12.071.691,57**	**14,16%**	**0,00**	**0,00%**	**73.160.024,62**	**85,84%**
1001	322G	12	91.316.460,00	-20.579.758,84	-22,54%	70.736.701,16	77,46%	9.263.529,70	13,10%	0,00	0,00%	61.473.171,46	86,90%
1001	322G	14	157.296,00	0,00	0,00%	157.296,00	100,00%	100.865,84	64,12%	0,00	0,00%	56.430,16	35,88%
1001	322G	16	4.670.620,00	900.000,00	19,27%	5.570.620,00	119,27%	339.022,72	6,09%	0,00	0,00%	5.231.597,28	93,91%
1001	322G		**96.144.376,00**	**-19.679.758,84**	**-20,47%**	**76.464.617,16**	**79,53%**	**9.703.418,26**	**12,69%**	**0,00**	**0,00%**	**66.761.198,90**	**87,31%**
1001	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	322O	12	7.069.654,00	-922.167,52	-13,04%	6.147.486,48	86,96%	1.185.650,97	19,29%	0,00	0,00%	4.961.835,51	80,71%
1001	322O	13	233.162,00	0,00	0,00%	233.162,00	100,00%	79.938,34	34,28%	0,00	0,00%	153.223,66	65,72%
1001	322O	16	528.533,00	27.865,24	5,27%	556.398,24	105,27%	361.722,60	65,01%	0,00	0,00%	194.675,64	34,99%
1001	322O		**7.913.841,00**	**-894.302,28**	**-11,30%**	**7.019.538,72**	**88,70%**	**1.634.186,39**	**23,28%**	**0,00**	**0,00%**	**5.385.352,33**	**76,72%**
1001	322P	12	38.943.593,00	-3.654.681,40	-9,38%	35.288.911,60	90,62%	5.088.372,81	14,42%	108.865,69	0,31%	30.091.673,10	85,27%
1001	322P	13	166.495.371,00	-4.994.817,65	-3,00%	161.500.553,35	97,00%	23.122.215,01	14,32%	8.494,82	0,01%	138.369.843,52	85,68%
1001	322P	14	98.939,00	3.738,43	3,78%	102.677,43	103,78%	76.891,15	74,89%	0,00	0,00%	25.786,28	25,11%
1001	322P	15	14.862.052,00	9.795.868,33	65,91%	24.657.920,33	165,91%	3.492.192,57	14,16%	0,00	0,00%	21.165.727,76	85,84%
1001	322P	16	70.171.030,00	15.667.855,96	22,33%	85.838.885,96	122,33%	5.638.554,43	6,57%	18.978,25	0,02%	80.181.353,28	93,41%
1001	322P	18	0,00	4.802,63	100,00%	4.802,63	0,00%	208,81	4,35%	0,00	0,00%	4.593,82	95,65%
1001	322P		**290.570.985,00**	**16.822.766,30**	**5,79%**	**307.393.751,30**	**105,79%**	**37.418.434,78**	**12,17%**	**136.338,76**	**0,04%**	**269.838.977,76**	**87,78%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.144,79	14,72%	0,00	0,00%	70.347,21	85,28%
1001	323M	12	2.135.143,00	-156.838,74	-7,35%	1.978.304,26	92,65%	524.831,53	26,53%	82.564,90	4,17%	1.370.907,83	69,30%
1001	323M	13	166.787,00	46.646,72	27,97%	213.433,72	127,97%	77.509,80	36,32%	2.015,27	0,94%	133.908,65	62,74%
1001	323M	16	531.909,00	17.711,79	3,33%	549.620,79	103,33%	212.507,70	38,66%	666,82	0,12%	336.446,27	61,21%
1001	323M		**2.916.331,00**	**-92.480,23**	**-3,17%**	**2.823.850,77**	**96,83%**	**826.993,82**	**29,29%**	**85.246,99**	**3,02%**	**1.911.609,96**	**67,70%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	45.342,09	17,81%	0,00	0,00%	209.178,91	82,19%
1001	331M	11	120.143,00	-5.501,40	-4,58%	114.641,60	95,42%	31.159,59	27,18%	0,00	0,00%	83.482,01	72,82%
1001	331M	12	5.562.445,00	210.500,26	3,78%	5.772.945,26	103,78%	1.438.876,16	24,92%	0,00	0,00%	4.334.069,10	75,08%
1001	331M	13	1.296.430,00	17.879,99	1,38%	1.314.309,99	101,38%	241.933,28	18,41%	15.486,12	1,18%	1.056.890,59	80,41%
1001	331M	14	12.417,00	786,00	6,33%	13.203,00	106,33%	0,24	0,00%	2.963,62	22,45%	10.239,14	77,55%
1001	331M	15	54.543,00	6.294,85	11,54%	60.837,85	111,54%	5.303,00	8,72%	0,00	0,00%	55.534,85	91,28%
1001	331M	16	1.788.579,00	1.007.561,77	56,33%	2.796.140,77	156,33%	199.068,70	7,12%	86.231,16	3,08%	2.510.840,91	89,80%
1001	331M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	5.770,01	22,36%	0,00	0,00%	20.033,99	77,64%
1001	331M		**9.114.882,00**	**1.237.521,47**	**13,58%**	**10.352.403,47**	**113,58%**	**1.967.453,07**	**19,00%**	**104.680,90**	**1,01%**	**8.280.269,50**	**79,98%**
1001	332A	12	2.639.163,00	-42.635,26	-1,62%	2.596.527,74	98,38%	731.581,60	28,18%	0,00	0,00%	1.864.946,14	71,82%
1001	332A	13	441.606,00	0,00	0,00%	441.606,00	100,00%	116.791,66	26,45%	0,00	0,00%	324.814,34	73,55%
1001	332A	16	700.298,00	97,68	0,01%	700.395,68	100,01%	60.604,15	8,65%	0,00	0,00%	639.791,53	91,35%
1001	332A		**3.781.067,00**	**-42.537,58**	**-1,13%**	**3.738.529,42**	**98,87%**	**908.977,41**	**24,31%**	**0,00**	**0,00%**	**2.829.552,01**	**75,69%**
1001	332B	12	12.748.878,00	-483.521,60	-3,79%	12.265.356,40	96,21%	3.488.342,94	28,44%	0,00	0,00%	8.777.013,46	71,56%
1001	332B	13	4.170.904,00	-83.163,58	-1,99%	4.087.740,42	98,01%	1.221.398,45	29,88%	0,00	0,00%	2.866.341,97	70,12%
1001	332B	16	4.273.611,00	-17.186,98	-0,40%	4.256.424,02	99,60%	387.308,29	9,10%	0,00	0,00%	3.869.115,73	90,90%
1001	332B		**21.193.393,00**	**-583.872,16**	**-2,75%**	**20.609.520,84**	**97,25%**	**5.097.049,68**	**24,73%**	**0,00**	**0,00%**	**15.512.471,16**	**75,27%**
1001	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	5.500,05	8,33%	0,00	0,00%	60.493,95	91,67%
1001	333A	12	1.824.503,00	38.432,55	2,11%	1.862.935,55	102,11%	345.068,92	18,52%	0,00	0,00%	1.517.866,63	81,48%
1001	333A	13	1.219.119,00	-5.702,15	-0,47%	1.213.416,85	99,53%	208.291,66	17,17%	279,48	0,02%	1.004.845,71	82,81%
1001	333A	16	654.478,00	122.322,56	18,69%	776.800,56	118,69%	74.030,48	9,53%	199,98	0,03%	702.570,10	90,44%
1001	333A		**3.764.093,00**	**155.053,96**	**4,12%**	**3.919.146,96**	**104,12%**	**632.891,11**	**16,15%**	**479,46**	**0,01%**	**3.285.776,39**	**83,84%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	334A	12	2.031.809,00	-100.022,01	-4,92%	1.931.786,99	95,08%	586.091,51	30,34%	0,00	0,00%	1.345.695,48	69,66%
1001	334A	13	198.388,00	-3.759,31	-1,89%	194.628,69	98,11%	65.236,72	33,52%	0,00	0,00%	129.391,97	66,48%
1001	334A	15	0,00	18,00	100,00%	18,00	0,00%	0,11	0,61%	0,00	0,00%	17,89	99,39%
1001	334A	16	437.375,00	-12.751,93	-2,92%	424.623,07	97,08%	39.927,98	9,40%	0,00	0,00%	384.695,09	90,60%
1001	334A		**2.750.064,00**	**-116.515,25**	**-4,24%**	**2.633.548,75**	**95,76%**	**698.130,80**	**26,51%**	**0,00**	**0,00%**	**1.935.417,95**	**73,49%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	5.499,05	8,33%	0,00	0,00%	60.493,95	91,67%
1001	334D	12	190.601,00	-13.827,76	-7,25%	176.773,24	92,75%	78.291,02	44,29%	0,00	0,00%	98.482,22	55,71%
1001	334D	13	108.428,00	-14.393,35	-13,27%	94.034,65	86,73%	23.284,00	24,76%	0,00	0,00%	70.750,65	75,24%
1001	334D	16	76.775,00	-5.309,99	-6,92%	71.465,01	93,08%	3.548,89	4,97%	0,00	0,00%	67.916,12	95,03%
1001	334D		**441.797,00**	**-33.531,10**	**-7,59%**	**408.265,90**	**92,41%**	**110.622,96**	**27,10%**	**0,00**	**0,00%**	**297.642,94**	**72,90%**
1001	336A	10	164.984,00	-35.353,65	-21,43%	129.630,35	78,57%	28.511,32	21,99%	0,00	0,00%	101.119,03	78,01%
1001	336A	12	3.113.062,00	223.587,39	7,18%	3.336.649,39	107,18%	1.363.201,21	40,86%	0,00	0,00%	1.973.448,18	59,14%
1001	336A	13	6.994.029,00	-240.592,88	-3,44%	6.753.436,12	96,56%	2.059.949,22	30,50%	578,07	0,01%	4.692.908,83	69,49%
1001	336A	15	0,00	1.950,58	100,00%	1.950,58	0,00%	1.950,58	100,00%	0,00	0,00%	0,00	0,00%
1001	336A	16	2.742.546,00	25.918,84	0,95%	2.768.464,84	100,95%	405.006,58	14,63%	72,12	0,00%	2.363.386,14	85,37%
1001	336A		**13.014.621,00**	**-24.489,72**	**-0,19%**	**12.990.131,28**	**99,81%**	**3.858.618,91**	**29,70%**	**650,19**	**0,01%**	**9.130.862,18**	**70,29%**
1001	337C	10	82.492,00	65.993,40	80,00%	148.485,40	180,00%	45.370,63	30,56%	0,00	0,00%	103.114,77	69,44%
1001	337C	12	2.875.960,00	-115.969,42	-4,03%	2.759.990,58	95,97%	942.143,17	34,14%	0,00	0,00%	1.817.847,41	65,86%
1001	337C	13	806.790,00	0,00	0,00%	806.790,00	100,00%	297.253,26	36,84%	0,00	0,00%	509.536,74	63,16%
1001	337C	16	765.455,00	16.999,73	2,22%	782.454,73	102,22%	188.818,95	24,13%	0,00	0,00%	593.635,78	75,87%
1001	337C		**4.530.697,00**	**-32.976,29**	**-0,73%**	**4.497.720,71**	**99,27%**	**1.473.586,01**	**32,76%**	**0,00**	**0,00%**	**3.024.134,70**	**67,24%**
1001	411A	10	148.485,00	-27.497,25	-18,52%	120.987,75	81,48%	10.362,98	8,57%	0,00	0,00%	110.624,77	91,43%
1001	411A	12	7.914.437,00	281.321,28	3,55%	8.195.758,28	103,55%	3.334.649,46	40,69%	90.506,15	1,10%	4.770.602,67	58,21%
1001	411A	13	1.758.226,00	-90.799,71	-5,16%	1.667.426,29	94,84%	422.048,02	25,31%	0,00	0,00%	1.245.378,27	74,69%
1001	411A	16	2.406.973,00	22.875,73	0,95%	2.429.848,73	100,95%	668.418,54	27,51%	0,00	0,00%	1.761.430,19	72,49%
1001	411A		**12.228.121,00**	**185.900,05**	**1,52%**	**12.414.021,05**	**101,52%**	**4.435.479,00**	**35,73%**	**90.506,15**	**0,73%**	**7.888.035,90**	**63,54%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	36.145,78	43,82%	0,00	0,00%	46.346,22	56,18%
1001	422B	12	5.732.434,00	-548.586,92	-9,57%	5.183.847,08	90,43%	1.197.488,74	23,10%	0,00	0,00%	3.986.358,34	76,90%
1001	422B	13	393.018,00	-12.790,34	-3,25%	380.227,66	96,75%	107.625,94	28,31%	0,00	0,00%	272.601,72	71,69%
1001	422B	16	976.658,00	379.462,00	38,85%	1.356.120,00	138,85%	121.874,41	8,99%	0,00	0,00%	1.234.245,59	91,01%
1001	422B		**7.184.602,00**	**-181.915,26**	**-2,53%**	**7.002.686,74**	**97,47%**	**1.463.134,87**	**20,89%**	**0,00**	**0,00%**	**5.539.551,87**	**79,11%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	431A	12	1.872.229,00	-86.952,58	-4,64%	1.785.276,42	95,36%	391.339,16	21,92%	0,00	0,00%	1.393.937,26	78,08%
1001	431A	13	58.361,00	2.693,00	4,61%	61.054,00	104,61%	10.499,38	17,20%	0,00	0,00%	50.554,62	82,80%
1001	431A	16	378.177,00	28.685,42	7,59%	406.862,42	107,59%	44.520,81	10,94%	0,00	0,00%	362.341,61	89,06%
1001	431A		**2.391.259,00**	**-55.574,16**	**-2,32%**	**2.335.684,84**	**97,68%**	**453.233,83**	**19,40%**	**0,00**	**0,00%**	**1.882.451,01**	**80,60%**
1001	432A	10	82.492,00	3.770,00	4,57%	86.262,00	104,57%	6.874,69	7,97%	0,00	0,00%	79.387,31	92,03%
1001	432A	12	3.506.930,00	60.206,15	1,72%	3.567.136,15	101,72%	1.194.653,96	33,49%	0,00	0,00%	2.372.482,19	66,51%
1001	432A	13	387.091,00	0,00	0,00%	387.091,00	100,00%	87.065,03	22,49%	0,00	0,00%	300.025,97	77,51%
1001	432A	16	928.331,00	78.854,10	8,49%	1.007.185,10	108,49%	215.926,37	21,44%	0,00	0,00%	791.258,73	78,56%
1001	432A		**4.904.844,00**	**142.830,25**	**2,91%**	**5.047.674,25**	**102,91%**	**1.504.520,05**	**29,81%**	**0,00**	**0,00%**	**3.543.154,20**	**70,19%**
1001	433A	12	506.779,00	-44.642,00	-8,81%	462.137,00	91,19%	119.589,18	25,88%	0,00	0,00%	342.547,82	74,12%
1001	433A	13	135.128,00	-3.289,28	-2,43%	131.838,72	97,57%	56.572,36	42,91%	0,00	0,00%	75.266,36	57,09%
1001	433A	16	144.873,00	5.932,00	4,09%	150.805,00	104,09%	23.025,81	15,27%	0,00	0,00%	127.779,19	84,73%
1001	433A		**786.780,00**	**-41.999,28**	**-5,34%**	**744.780,72**	**94,66%**	**199.187,35**	**26,74%**	**0,00**	**0,00%**	**545.593,37**	**73,26%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	97.237,75	38,20%	0,00	0,00%	157.283,25	61,80%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	451M	11	154.675,00	0,00	0,00%	154.675,00	100,00%	33.900,12	21,92%	0,00	0,00%	120.774,88	78,08%
1001	451M	12	6.237.776,00	-358.055,84	-5,74%	5.879.720,16	94,26%	2.048.567,44	34,84%	0,00	0,00%	3.831.152,72	65,16%
1001	451M	13	1.059.442,00	230.885,00	21,79%	1.290.327,00	121,79%	288.205,71	22,34%	86.133,12	6,68%	915.988,17	70,99%
1001	451M	15	151.713,00	0,00	0,00%	151.713,00	100,00%	79.042,66	52,10%	0,00	0,00%	72.670,34	47,90%
1001	451M	16	2.136.738,00	320.424,90	15,00%	2.457.162,90	115,00%	502.098,54	20,43%	54.890,99	2,23%	1.900.173,37	77,33%
1001	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	9.828,84	38,09%	0,00	0,00%	15.975,16	61,91%
1001	451M		**10.020.669,00**	**193.254,06**	**1,93%**	**10.213.923,06**	**101,93%**	**3.058.881,06**	**29,95%**	**141.024,11**	**1,38%**	**7.014.017,89**	**68,67%**
1001	453A	10	82.492,00	3.991,38	4,84%	86.483,38	104,84%	6.874,32	7,95%	0,00	0,00%	79.609,06	92,05%
1001	453A	12	3.160.597,00	-352.018,10	-11,14%	2.808.578,90	88,86%	836.685,78	29,79%	10.669,99	0,38%	1.961.223,13	69,83%
1001	453A	13	4.350.583,00	4.075,03	0,09%	4.354.658,03	100,09%	1.556.428,71	35,74%	14.725,62	0,34%	2.783.503,70	63,92%
1001	453A	16	1.895.221,00	12.497,25	0,66%	1.907.718,25	100,66%	267.988,69	14,05%	2.902,42	0,15%	1.636.827,14	85,80%
1001	453A		**9.488.893,00**	**-331.454,44**	**-3,49%**	**9.157.438,56**	**96,51%**	**2.667.977,50**	**29,13%**	**28.298,03**	**0,31%**	**6.461.163,03**	**70,56%**
1001	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	453B	12	1.772.746,00	33.940,42	1,91%	1.806.686,42	101,91%	700.422,43	38,77%	0,00	0,00%	1.106.263,99	61,23%
1001	453B	13	473.122,00	0,00	0,00%	473.122,00	100,00%	133.108,94	28,13%	1.243,60	0,26%	338.769,46	71,60%
1001	453B	16	532.346,00	8.465,55	1,59%	540.811,55	101,59%	111.335,05	20,59%	0,00	0,00%	429.476,50	79,41%
1001	453B		**2.860.706,00**	**42.405,97**	**1,48%**	**2.903.111,97**	**101,48%**	**951.740,90**	**32,78%**	**1.243,60**	**0,04%**	**1.950.127,47**	**67,17%**
1001	453M	10	82.492,00	221,59	0,27%	82.713,59	100,27%	6.874,32	8,31%	0,00	0,00%	75.839,27	91,69%
1001	453M	12	2.822.467,00	-11.435,59	-0,41%	2.811.031,41	99,59%	812.247,51	28,89%	0,00	0,00%	1.998.783,90	71,11%
1001	453M	13	743.840,00	0,00	0,00%	743.840,00	100,00%	185.940,01	25,00%	2.813,63	0,38%	555.086,36	74,62%
1001	453M	16	919.920,00	0,00	0,00%	919.920,00	100,00%	217.695,77	23,66%	0,00	0,00%	702.224,23	76,34%
1001	453M		**4.568.719,00**	**-11.214,00**	**-0,25%**	**4.557.505,00**	**99,75%**	**1.222.757,61**	**26,83%**	**2.813,63**	**0,06%**	**3.331.933,76**	**73,11%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	456A	12	4.307.553,00	-38.158,02	-0,89%	4.269.394,98	99,11%	1.295.468,74	30,34%	25.016,07	0,59%	2.948.910,17	69,07%
1001	456A	13	670.342,00	80.216,47	11,97%	750.558,47	111,97%	182.157,66	24,27%	12.602,79	1,68%	555.798,02	74,05%
1001	456A	16	1.233.364,00	10.018,06	0,81%	1.243.382,06	100,81%	291.662,77	23,46%	1.208,02	0,10%	950.511,27	76,45%
1001	456A		**6.293.751,00**	**52.076,51**	**0,83%**	**6.345.827,51**	**100,83%**	**1.776.163,65**	**27,99%**	**38.826,88**	**0,61%**	**4.530.836,98**	**71,40%**
1001	456B	10	82.492,00	230,00	0,28%	82.722,00	100,28%	6.882,73	8,32%	0,00	0,00%	75.839,27	91,68%
1001	456B	12	604.875,00	1.222.254,56	202,07%	1.827.129,56	302,07%	1.168.040,52	63,93%	92.699,34	5,07%	566.389,70	31,00%
1001	456B	13	0,00	95.336,93	100,00%	95.336,93	0,00%	61.024,29	64,01%	0,00	0,00%	34.312,64	35,99%
1001	456B	16	45.649,00	358.940,64	786,31%	404.589,64	886,31%	208.276,52	51,48%	0,00	0,00%	196.313,12	48,52%
1001	456B		**733.016,00**	**1.676.762,13**	**228,75%**	**2.409.778,13**	**328,75%**	**1.444.224,06**	**59,93%**	**92.699,34**	**3,85%**	**872.854,73**	**36,22%**
1001	456M	10	254.521,00	167.080,92	65,65%	421.601,92	165,65%	133.430,56	31,65%	0,00	0,00%	288.171,36	68,35%
1001	456M	11	120.143,00	2.400,00	2,00%	122.543,00	102,00%	16.787,21	13,70%	0,00	0,00%	105.755,79	86,30%
1001	456M	12	7.008.620,00	456.339,24	6,51%	7.464.959,24	106,51%	2.611.968,20	34,99%	0,00	0,00%	4.852.991,04	65,01%
1001	456M	13	2.324.652,00	21.530,77	0,93%	2.346.182,77	100,93%	822.200,68	35,04%	4.275,61	0,18%	1.519.706,48	64,77%
1001	456M	15	136.690,00	3.254,00	2,38%	139.944,00	102,38%	8.683,52	6,20%	0,00	0,00%	131.260,48	93,80%
1001	456M	16	3.193.094,00	514.361,59	16,11%	3.707.455,59	116,11%	844.447,87	22,78%	30.270,12	0,82%	2.832.737,60	76,41%
1001	456M	18	25.804,00	6.800,00	26,35%	32.604,00	126,35%	3.298,79	10,12%	0,00	0,00%	29.305,21	89,88%
1001	456M		**13.063.524,00**	**1.171.766,52**	**8,97%**	**14.235.290,52**	**108,97%**	**4.440.816,83**	**31,20%**	**34.545,73**	**0,24%**	**9.759.927,96**	**68,56%**
1001	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	8.205,00	9,95%	0,00	0,00%	74.287,00	90,05%
1001	456N	12	7.812.617,00	-1.179.652,19	-15,10%	6.632.964,81	84,90%	1.505.572,92	22,70%	38.348,22	0,58%	5.089.043,67	76,72%
1001	456N	13	1.190.465,00	-156.817,68	-13,17%	1.033.647,32	86,83%	154.007,26	14,90%	0,00	0,00%	879.640,06	85,10%
1001	456N	16	2.161.086,00	-280.665,47	-12,99%	1.880.420,53	87,01%	173.523,68	9,23%	0,00	0,00%	1.706.896,85	90,77%
1001	456N		**11.246.660,00**	**-1.617.135,34**	**-14,38%**	**9.629.524,66**	**85,62%**	**1.841.308,86**	**19,12%**	**38.348,22**	**0,40%**	**7.749.867,58**	**80,48%**
1001	463A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.640,04	15,32%	0,00	0,00%	69.851,96	84,68%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	463A	12	1.178.269,00	-45.954,90	-3,90%	1.132.314,10	96,10%	249.003,99	21,99%	0,00	0,00%	883.310,11	78,01%
1001	463A	13	17.144,00	-4.000,02	-23,33%	13.143,98	76,67%	13.143,98	100,00%	0,00	0,00%	0,00	0,00%
1001	463A	16	255.307,00	283,16	0,11%	255.590,16	100,11%	70.155,42	27,45%	0,00	0,00%	185.434,74	72,55%
1001	463A		**1.533.212,00**	**-49.671,76**	**-3,24%**	**1.483.540,24**	**96,76%**	**344.943,43**	**23,25%**	**0,00**	**0,00%**	**1.138.596,81**	**76,75%**
1001	466A	10	82.492,00	222,00	0,27%	82.714,00	100,27%	6.874,73	8,31%	0,00	0,00%	75.839,27	91,69%
1001	466A	12	1.966.695,00	-199.624,01	-10,15%	1.767.070,99	89,85%	327.399,88	18,53%	0,00	0,00%	1.439.671,11	81,47%
1001	466A	13	265.426,00	26.168,66	9,86%	291.594,66	109,86%	44.855,92	15,38%	0,00	0,00%	246.738,74	84,62%
1001	466A	16	334.429,00	170.611,31	51,02%	505.040,31	151,02%	38.951,10	7,71%	0,00	0,00%	466.089,21	92,29%
1001	466A		**2.649.042,00**	**-2.622,04**	**-0,10%**	**2.646.419,96**	**99,90%**	**418.081,63**	**15,80%**	**0,00**	**0,00%**	**2.228.338,33**	**84,20%**
1001	492A	12	3.089.115,00	-217.976,94	-7,06%	2.871.138,06	92,94%	726.718,39	25,31%	4.741,61	0,17%	2.139.678,06	74,52%
1001	492A	13	598.551,00	-15.683,01	-2,62%	582.867,99	97,38%	129.520,08	22,22%	0,00	0,00%	453.347,91	77,78%
1001	492A	16	745.140,00	76.745,73	10,30%	821.885,73	110,30%	69.943,27	8,51%	507,21	0,06%	751.435,25	91,43%
1001	492A		**4.432.806,00**	**-156.914,22**	**-3,54%**	**4.275.891,78**	**96,46%**	**926.181,74**	**21,66%**	**5.248,82**	**0,12%**	**3.344.461,22**	**78,22%**
1001	492B	12	809.265,00	-32.186,37	-3,98%	777.078,63	96,02%	205.178,16	26,40%	4.101,41	0,53%	567.799,06	73,07%
1001	492B	13	210.998,00	-23.283,62	-11,03%	187.714,38	88,97%	48.539,82	25,86%	0,00	0,00%	139.174,56	74,14%
1001	492B	16	186.628,00	53.828,09	28,84%	240.456,09	128,84%	21.870,12	9,10%	347,74	0,14%	218.238,23	90,76%
1001	492B		**1.206.891,00**	**-1.641,90**	**-0,14%**	**1.205.249,10**	**99,86%**	**275.588,10**	**22,87%**	**4.449,15**	**0,37%**	**925.211,85**	**76,77%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.624,19	20,15%	0,00	0,00%	65.867,81	79,85%
1001	494M	12	6.147.515,00	-363.569,57	-5,91%	5.783.945,43	94,09%	934.854,09	16,16%	481.098,14	8,32%	4.367.993,20	75,52%
1001	494M	13	417.298,00	-11.458,77	-2,75%	405.839,23	97,25%	71.663,84	17,66%	0,00	0,00%	334.175,39	82,34%
1001	494M	16	1.205.667,00	481.673,00	39,95%	1.687.340,00	139,95%	217.966,47	12,92%	0,00	0,00%	1.469.373,53	87,08%
1001	494M		**7.852.972,00**	**106.644,66**	**1,36%**	**7.959.616,66**	**101,36%**	**1.241.108,59**	**15,59%**	**481.098,14**	**6,04%**	**6.237.409,93**	**78,36%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	11.356,95	6,60%	0,00	0,00%	160.779,05	93,40%
1001	912M	11	452.445,00	-8.269,95	-1,83%	444.175,05	98,17%	83.797,96	18,87%	0,00	0,00%	360.377,09	81,13%
1001	912M	12	500.552,00	62.205,91	12,43%	562.757,91	112,43%	134.833,80	23,96%	0,00	0,00%	427.924,11	76,04%
1001	912M	15	11.363,00	2.734,34	24,06%	14.097,34	124,06%	946,77	6,72%	0,00	0,00%	13.150,57	93,28%
1001	912M	16	214.461,00	95.001,02	44,30%	309.462,02	144,30%	40.090,23	12,95%	2.344,07	0,76%	267.027,72	86,29%
1001	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	672,73	5,00%	0,00	0,00%	12.774,27	95,00%
1001	912M		**1.364.404,00**	**151.671,32**	**11,12%**	**1.516.075,32**	**111,12%**	**271.698,44**	**17,92%**	**2.344,07**	**0,15%**	**1.242.032,81**	**81,92%**
1001	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	24.289,42	29,44%	0,00	0,00%	58.202,58	70,56%
1001	921M	12	5.108.988,00	-215.726,91	-4,22%	4.893.261,09	95,78%	1.850.982,48	37,83%	0,00	0,00%	3.042.278,61	62,17%
1001	921M	13	320.365,00	-27.969,96	-8,73%	292.395,04	91,27%	97.851,71	33,47%	0,00	0,00%	194.543,33	66,53%
1001	921M	16	986.884,00	5.278,33	0,53%	992.162,33	100,53%	168.941,74	17,03%	0,00	0,00%	823.220,59	82,97%
1001	921M		**6.498.729,00**	**-238.418,54**	**-3,67%**	**6.260.310,46**	**96,33%**	**2.142.065,35**	**34,22%**	**0,00**	**0,00%**	**4.118.245,11**	**65,78%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	921N	12	8.530.267,00	-2.388.997,70	-28,01%	6.141.269,30	71,99%	1.323.108,02	21,54%	35.858,90	0,58%	4.782.302,38	77,87%
1001	921N	13	1.541.656,00	-509.593,13	-33,05%	1.032.062,87	66,95%	285.832,45	27,70%	0,00	0,00%	746.230,42	72,30%
1001	921N	15	0,00	1.262,14	100,00%	1.262,14	0,00%	1.262,14	100,00%	0,00	0,00%	0,00	0,00%
1001	921N	16	5.252.737,00	469.687,61	8,94%	5.722.424,61	108,94%	1.484.562,63	25,94%	317.270,38	5,54%	3.920.591,60	68,51%
1001	921N		**15.407.152,00**	**-2.427.641,08**	**-15,76%**	**12.979.510,92**	**84,24%**	**3.101.639,72**	**23,90%**	**353.129,28**	**2,72%**	**9.524.741,92**	**73,38%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	921Q	11	0,00	30.501,59	100,00%	30.501,59	0,00%	9.024,76	29,59%	0,00	0,00%	21.476,83	70,41%
1001	921Q	12	2.217.933,00	197.098,01	8,89%	2.415.031,01	108,89%	588.759,33	24,38%	0,00	0,00%	1.826.271,68	75,62%
1001	921Q	13	537.016,00	-75.105,99	-13,99%	461.910,01	86,01%	115.532,05	25,01%	0,00	0,00%	346.377,96	74,99%
1001	921Q	16	432.103,00	290.187,41	67,16%	722.290,41	167,16%	62.308,52	8,63%	0,00	0,00%	659.981,89	91,37%
1001	921Q		**3.269.544,00**	**442.681,02**	**13,54%**	**3.712.225,02**	**113,54%**	**782.499,14**	**21,08%**	**0,00**	**0,00%**	**2.929.725,88**	**78,92%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	7.049,01	8,33%	0,00	0,00%	77.539,99	91,67%
1001	921S	12	5.768.607,00	369.546,63	6,41%	6.138.153,63	106,41%	2.035.048,55	33,15%	0,00	0,00%	4.103.105,08	66,85%
1001	921S	13	30.168,00	0,00	0,00%	30.168,00	100,00%	4.398,19	14,58%	0,00	0,00%	25.769,81	85,42%
1001	921S	15	0,00	522.643,35	100,00%	522.643,35	0,00%	179.420,92	34,33%	0,00	0,00%	343.222,43	65,67%
1001	921S	16	958.118,00	211.386,43	22,06%	1.169.504,43	122,06%	357.259,54	30,55%	0,00	0,00%	812.244,89	69,45%
1001	921S		**6.841.482,00**	**1.103.576,41**	**16,13%**	**7.945.058,41**	**116,13%**	**2.583.176,21**	**32,51%**	**0,00**	**0,00%**	**5.361.882,20**	**67,49%**
1001	921T	10	82.492,00	225,00	0,27%	82.717,00	100,27%	6.877,73	8,31%	0,00	0,00%	75.839,27	91,69%
1001	921T	12	3.070.726,00	59.640,69	1,94%	3.130.366,69	101,94%	1.045.104,91	33,39%	0,00	0,00%	2.085.261,78	66,61%
1001	921T	13	111.744,00	4.235,00	3,79%	115.979,00	103,79%	14.251,70	12,29%	0,00	0,00%	101.727,30	87,71%
1001	921T	16	627.725,00	15.988,38	2,55%	643.713,38	102,55%	112.021,81	17,40%	0,00	0,00%	531.691,57	82,60%
1001	921T		**3.892.687,00**	**80.089,07**	**2,06%**	**3.972.776,07**	**102,06%**	**1.178.256,15**	**29,66%**	**0,00**	**0,00%**	**2.794.519,92**	**70,34%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.144,79	14,72%	0,00	0,00%	70.347,21	85,28%
1001	921U	12	1.323.663,00	69.677,03	5,26%	1.393.340,03	105,26%	514.257,68	36,91%	0,00	0,00%	879.082,35	63,09%
1001	921U	13	210.601,00	-8.000,00	-3,80%	202.601,00	96,20%	72.996,83	36,03%	0,00	0,00%	129.604,17	63,97%
1001	921U	16	335.943,00	22.809,12	6,79%	358.752,12	106,79%	109.831,99	30,62%	0,00	0,00%	248.920,13	69,38%
1001	921U		**1.952.699,00**	**84.486,15**	**4,33%**	**2.037.185,15**	**104,33%**	**709.231,29**	**34,81%**	**0,00**	**0,00%**	**1.327.953,86**	**65,19%**
1001	921V	12	845.425,00	7.192,64	0,85%	852.617,64	100,85%	385.216,59	45,18%	0,00	0,00%	467.401,05	54,82%
1001	921V	16	106.993,00	21.866,57	20,44%	128.859,57	120,44%	21.762,76	16,89%	0,00	0,00%	107.096,81	83,11%
1001	921V		**952.418,00**	**29.059,21**	**3,05%**	**981.477,21**	**103,05%**	**406.979,35**	**41,47%**	**0,00**	**0,00%**	**574.497,86**	**58,53%**
1001	921X	12	1.036.375,00	-10.120,15	-0,98%	1.026.254,85	99,02%	165.096,68	16,09%	0,00	0,00%	861.158,17	83,91%
1001	921X	15	0,00	10.120,15	100,00%	10.120,15	0,00%	0,00	0,00%	0,00	0,00%	10.120,15	100,00%
1001	921X	16	191.900,00	0,00	0,00%	191.900,00	100,00%	28.695,14	14,95%	0,00	0,00%	163.204,86	85,05%
1001	921X		**1.228.275,00**	**0,00**	**0,00%**	**1.228.275,00**	**100,00%**	**193.791,82**	**15,78%**	**0,00**	**0,00%**	**1.034.483,18**	**84,22%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	923A	12	4.345.762,00	5.386,17	0,12%	4.351.148,17	100,12%	1.223.900,72	28,13%	0,00	0,00%	3.127.247,45	71,87%
1001	923A	13	358.482,00	0,00	0,00%	358.482,00	100,00%	175.255,32	48,89%	0,00	0,00%	183.226,68	51,11%
1001	923A	16	667.130,00	264.543,90	39,65%	931.673,90	139,65%	108.327,33	11,63%	0,00	0,00%	823.346,57	88,37%
1001	923A		**5.453.866,00**	**269.930,07**	**4,95%**	**5.723.796,07**	**104,95%**	**1.514.357,85**	**26,46%**	**0,00**	**0,00%**	**4.209.438,22**	**73,54%**
1001	923C	10	82.492,00	-50.353,65	-61,04%	32.138,35	38,96%	15.506,93	48,25%	0,00	0,00%	16.631,42	51,75%
1001	923C	12	1.349.520,00	-20.000,00	-1,48%	1.329.520,00	98,52%	384.318,52	28,91%	0,00	0,00%	945.201,48	71,09%
1001	923C	13	267.150,00	0,00	0,00%	267.150,00	100,00%	105.258,99	39,40%	0,00	0,00%	161.891,01	60,60%
1001	923C	16	304.581,00	26.407,10	8,67%	330.988,10	108,67%	31.148,09	9,41%	0,00	0,00%	299.840,01	90,59%
1001	923C		**2.003.743,00**	**-43.946,55**	**-2,19%**	**1.959.796,45**	**97,81%**	**536.232,53**	**27,36%**	**0,00**	**0,00%**	**1.423.563,92**	**72,64%**
1001	923M	10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	49.668,42	16,35%	0,00	0,00%	254.196,13	83,65%
1001	923M	11	144.022,00	4.848,00	3,37%	148.870,00	103,37%	20.281,69	13,62%	0,00	0,00%	128.588,31	86,38%
1001	923M	12	5.341.478,00	135.399,86	2,53%	5.476.877,86	102,53%	1.924.841,99	35,14%	0,00	0,00%	3.552.035,87	64,86%
1001	923M	13	1.616.106,00	0,00	0,00%	1.616.106,00	100,00%	542.743,22	33,58%	8.852,00	0,55%	1.064.510,78	65,87%
1001	923M	14	44.427,00	8.353,00	18,80%	52.780,00	118,80%	0,00	0,00%	10.900,70	20,65%	41.879,30	79,35%
1001	923M	15	68.179,00	0,00	0,00%	68.179,00	100,00%	8.080,50	11,85%	0,00	0,00%	60.098,50	88,15%
1001	923M	16	1.984.731,00	891.564,67	44,92%	2.876.295,67	144,92%	231.830,77	8,06%	64.573,18	2,25%	2.579.891,72	89,69%
1001	923M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	14.064,65	22,02%	0,00	0,00%	49.804,35	77,98%
1001	923M		**9.601.922,00**	**1.004.920,08**	**10,47%**	**10.606.842,08**	**110,47%**	**2.791.511,24**	**26,32%**	**84.325,88**	**0,80%**	**7.731.004,96**	**72,89%**
1001	923N	10	339.110,00	-70.805,10	-20,88%	268.304,90	79,12%	70.952,47	26,44%	0,00	0,00%	197.352,43	73,56%
1001	923N	11	120.143,00	-60.612,23	-50,45%	59.530,77	49,55%	16.056,31	26,97%	0,00	0,00%	43.474,46	73,03%
1001	923N	12	6.050.280,00	1.576.032,46	26,05%	7.626.312,46	126,05%	1.579.315,15	20,71%	959.556,23	12,58%	5.087.441,08	66,71%
1001	923N	13	2.454.632,00	162.908,43	6,64%	2.617.540,43	106,64%	548.954,73	20,97%	37.023,59	1,41%	2.031.562,11	77,61%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	923N	14	89.767,00	10.534,00	11,73%	100.301,00	111,73%	0,00	0,00%	34.140,41	34,04%	66.160,59	65,96%
1001	923N	15	88.633,00	54,00	0,06%	88.687,00	100,06%	28.846,01	32,53%	0,00	0,00%	59.840,99	67,47%
1001	923N	16	3.187.940,00	1.437.156,44	45,08%	4.625.096,44	145,08%	279.133,55	6,04%	203.317,55	4,40%	4.142.645,34	89,57%
1001	923N	18	38.493,00	209,00	0,54%	38.702,00	100,54%	12.589,19	32,53%	0,00	0,00%	26.112,81	67,47%
1001	923N		**12.368.998,00**	**3.055.477,00**	**24,70%**	**15.424.475,00**	**124,70%**	**2.535.847,41**	**16,44%**	**1.234.037,78**	**8,00%**	**11.654.589,81**	**75,56%**
1001	924M	10	504.094,00	35.353,65	7,01%	539.447,65	107,01%	80.297,23	14,89%	0,00	0,00%	459.150,42	85,11%
1001	924M	11	141.458,00	21.284,33	15,05%	162.742,33	115,05%	53.336,12	32,77%	0,00	0,00%	109.406,21	67,23%
1001	924M	12	7.334.008,00	-44.796,85	-0,61%	7.289.211,15	99,39%	1.989.990,85	27,30%	0,00	0,00%	5.299.220,30	72,70%
1001	924M	13	1.425.885,00	-69.177,77	-4,85%	1.356.707,23	95,15%	365.038,03	26,91%	0,00	0,00%	991.669,20	73,09%
1001	924M	15	65.906,00	2.734,34	4,15%	68.640,34	104,15%	8.921,57	13,00%	0,00	0,00%	59.718,77	87,00%
1001	924M	16	2.337.459,00	370.405,25	15,85%	2.707.864,25	115,85%	509.357,79	18,81%	61.460,20	2,27%	2.137.046,26	78,92%
1001	924M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	4.738,64	9,26%	0,00	0,00%	46.442,36	90,74%
1001	924M		**11.859.991,00**	**315.802,95**	**2,66%**	**12.175.793,95**	**102,66%**	**3.011.680,23**	**24,73%**	**61.460,20**	**0,50%**	**9.102.653,52**	**74,76%**
1001	924N	10	405.104,00	-72.828,10	-17,98%	332.275,90	82,02%	14.173,09	4,27%	0,00	0,00%	318.102,81	95,73%
1001	924N	11	189.207,00	0,00	0,00%	189.207,00	100,00%	21.818,43	11,53%	0,00	0,00%	167.388,57	88,47%
1001	924N	12	5.052.378,00	-281.736,71	-5,58%	4.770.641,29	94,42%	767.141,83	16,08%	22.547,14	0,47%	3.980.952,32	83,45%
1001	924N	13	416.624,00	299.934,58	71,99%	716.558,58	171,99%	196.537,73	27,43%	113.678,38	15,86%	406.342,47	56,71%
1001	924N	14	0,00	10.397,10	100,00%	10.397,10	0,00%	10.397,10	100,00%	0,00	0,00%	0,00	0,00%
1001	924N	15	74.997,00	2.540,77	3,39%	77.537,77	103,39%	12.296,86	15,86%	0,01	0,00%	65.240,90	84,14%
1001	924N	16	1.642.792,00	2.362.801,54	143,83%	4.005.593,54	243,83%	296.241,36	7,40%	316.472,98	7,90%	3.392.879,20	84,70%
1001	924N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	8.673,02	22,53%	0,00	0,00%	29.819,98	77,47%
1001	924N		**7.819.595,00**	**2.321.109,18**	**29,68%**	**10.140.704,18**	**129,68%**	**1.327.279,42**	**13,09%**	**452.698,51**	**4,46%**	**8.360.726,25**	**82,45%**
1001	924O	10	425.404,00	-146.063,58	-34,34%	279.340,42	65,66%	125.345,25	44,87%	0,00	0,00%	153.995,17	55,13%
1001	924O	11	120.143,00	-51.820,48	-43,13%	68.322,52	56,87%	28.162,18	41,22%	0,00	0,00%	40.160,34	58,78%
1001	924O	12	4.554.321,00	-571.425,63	-12,55%	3.982.895,37	87,45%	1.193.783,35	29,97%	0,00	0,00%	2.789.112,02	70,03%
1001	924O	13	847.354,00	-66.384,99	-7,83%	780.969,01	92,17%	215.005,93	27,53%	8.592,46	1,10%	557.370,62	71,37%
1001	924O	15	68.179,00	0,00	0,00%	68.179,00	100,00%	32.256,75	47,31%	0,00	0,00%	35.922,25	52,69%
1001	924O	16	1.234.015,00	328.120,66	26,59%	1.562.135,66	126,59%	105.094,99	6,73%	69.455,32	4,45%	1.387.585,35	88,83%
1001	924O	18	39.063,00	0,00	0,00%	39.063,00	100,00%	26.042,40	66,67%	0,00	0,00%	13.020,60	33,33%
1001	924O		**7.288.479,00**	**-507.574,02**	**-6,96%**	**6.780.904,98**	**93,04%**	**1.725.690,85**	**25,45%**	**78.047,78**	**1,15%**	**4.977.166,35**	**73,40%**
1001	929N	12	251.000,00	47.217,32	18,81%	298.217,32	118,81%	21.759,50	7,30%	0,00	0,00%	276.457,82	92,70%
1001	929N	16	38.131,00	1.317.408,45	3.454,95%	1.355.539,45	3.554,95%	1.259.552,76	92,92%	0,00	0,00%	95.986,69	7,08%
1001	929N	18	304.636.696,00	-229.888.156,68	-75,46%	74.748.539,32	24,54%	74.748.539,32	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**304.925.827,00**	**-228.523.530,91**	**-74,94%**	**76.402.296,09**	**25,06%**	**76.029.851,58**	**99,51%**	**0,00**	**0,00%**	**372.444,51**	**0,49%**
1001	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	931M	12	3.021.966,00	-3.953,92	-0,13%	3.018.012,08	99,87%	623.157,91	20,65%	0,00	0,00%	2.394.854,17	79,35%
1001	931M	13	384.731,00	9.366,00	2,43%	394.097,00	102,43%	64.484,59	16,36%	0,00	0,00%	329.612,41	83,64%
1001	931M	16	666.539,00	58.394,00	8,76%	724.933,00	108,76%	61.944,28	8,54%	0,00	0,00%	662.988,72	91,46%
1001	931M		**4.155.728,00**	**63.806,08**	**1,54%**	**4.219.534,08**	**101,54%**	**756.461,26**	**17,93%**	**0,00**	**0,00%**	**3.463.072,82**	**82,07%**
1001	931N	10	84.589,00	1,00	0,00%	84.590,00	100,00%	7.050,01	8,33%	0,00	0,00%	77.539,99	91,67%
1001	931N	12	3.419.376,00	-36.367,90	-1,06%	3.383.008,10	98,94%	742.876,21	21,96%	0,00	0,00%	2.640.131,89	78,04%
1001	931N	13	97.710,00	5.940,00	6,08%	103.650,00	106,08%	16.517,02	15,94%	0,00	0,00%	87.132,98	84,06%
1001	931N	15	0,00	1.549,00	100,00%	1.549,00	0,00%	1.549,00	100,00%	0,00	0,00%	0,00	0,00%
1001	931N	16	546.931,00	82.258,33	15,04%	629.189,33	115,04%	57.945,98	9,21%	0,00	0,00%	571.243,35	90,79%
1001	931N		**4.148.606,00**	**53.380,43**	**1,29%**	**4.201.986,43**	**101,29%**	**825.938,22**	**19,66%**	**0,00**	**0,00%**	**3.376.048,21**	**80,34%**
1001	931P	10	84.589,00	1,00	0,00%	84.590,00	100,00%	7.050,01	8,33%	0,00	0,00%	77.539,99	91,67%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	931P	12	18.216.690,00	-362.322,11	-1,99%	17.854.367,89	98,01%	4.334.272,17	24,28%	0,00	0,00%	13.520.095,72	75,72%
1001	931P	13	423.363,00	0,00	0,00%	423.363,00	100,00%	130.652,06	30,86%	0,00	0,00%	292.710,94	69,14%
1001	931P	15	0,00	361.047,76	100,00%	361.047,76	0,00%	0,76	0,00%	0,00	0,00%	361.047,00	100,00%
1001	931P	16	3.214.579,00	256.549,30	7,98%	3.471.128,30	107,98%	497.997,27	14,35%	0,00	0,00%	2.973.131,03	85,65%
1001	931P		**21.939.221,00**	**255.275,95**	**1,16%**	**22.194.496,95**	**101,16%**	**4.969.972,27**	**22,39%**	**0,00**	**0,00%**	**17.224.524,68**	**77,61%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	932M	12	16.607.932,00	-1.257.507,41	-7,57%	15.350.424,59	92,43%	3.838.958,73	25,01%	0,00	0,00%	11.511.465,86	74,99%
1001	932M	13	1.538.266,00	0,00	0,00%	1.538.266,00	100,00%	298.280,70	19,39%	0,00	0,00%	1.239.985,30	80,61%
1001	932M	15	1.369,00	950.244,20	69.411,56%	951.613,20	69.511,56%	13.607,57	1,43%	1.820,48	0,19%	936.185,15	98,38%
1001	932M	16	3.368.763,00	329.508,85	9,78%	3.698.271,85	109,78%	453.722,76	12,27%	0,00	0,00%	3.244.549,09	87,73%
1001	932M		**21.598.822,00**	**22.245,64**	**0,10%**	**21.621.067,64**	**100,10%**	**4.611.444,24**	**21,33%**	**1.820,48**	**0,01%**	**17.007.802,92**	**78,66%**
1001	932O	12	1.850.158,00	-394.975,86	-21,35%	1.455.182,14	78,65%	323.825,10	22,25%	0,00	0,00%	1.131.357,04	77,75%
1001	932O	13	46.349,00	-15.800,00	-34,09%	30.549,00	65,91%	11.034,24	36,12%	0,00	0,00%	19.514,76	63,88%
1001	932O	15	40.000,00	5.794,06	14,49%	45.794,06	114,49%	45.794,06	100,00%	0,00	0,00%	0,00	0,00%
1001	932O	16	323.848,00	-13.025,49	-4,02%	310.822,51	95,98%	61.163,79	19,68%	0,00	0,00%	249.658,72	80,32%
1001	932O		**2.260.355,00**	**-418.007,29**	**-18,49%**	**1.842.347,71**	**81,51%**	**441.817,19**	**23,98%**	**0,00**	**0,00%**	**1.400.530,52**	**76,02%**
1001	942N	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	67.619,81	40,99%	0,00	0,00%	97.364,03	59,01%
1001	942N	12	4.264.513,00	-150.527,10	-3,53%	4.113.985,90	96,47%	1.495.232,83	36,35%	118.802,07	2,89%	2.499.951,00	60,77%
1001	942N	13	464.014,00	-82.050,33	-17,68%	381.963,67	82,32%	113.333,30	29,67%	0,00	0,00%	268.630,37	70,33%
1001	942N	16	1.009.263,00	72.263,72	7,16%	1.081.526,72	107,16%	247.143,94	22,85%	54.954,63	5,08%	779.428,15	72,07%
1001	942N		**5.820.282,00**	**-77.821,87**	**-1,34%**	**5.742.460,13**	**98,66%**	**1.923.329,88**	**33,49%**	**173.756,70**	**3,03%**	**3.645.373,55**	**63,48%**
1001			**3.894.229.292,00**	**-164.125.958,38**	**-4,21%**	**3.730.103.333,62**	**95,79%**	**501.311.331,07**	**13,44%**	**9.248.854,55**	**0,25%**	**3.219.543.148,00**	**86,31%**
1004	231B	12	238.503,00	9.170,10	3,84%	247.673,10	103,84%	55.871,31	22,56%	0,00	0,00%	191.801,79	77,44%
1004	231B	13	4.632.044,00	-585.009,35	-12,63%	4.047.034,65	87,37%	705.327,35	17,43%	0,00	0,00%	3.341.707,30	82,57%
1004	231B	16	1.408.779,00	-7.583,37	-0,54%	1.401.195,63	99,46%	53.575,42	3,82%	0,00	0,00%	1.347.620,21	96,18%
1004	231B		**6.279.326,00**	**-583.422,62**	**-9,29%**	**5.695.903,38**	**90,71%**	**814.774,08**	**14,30%**	**0,00**	**0,00%**	**4.881.129,30**	**85,70%**
1004	231E	12	20.591,00	0,00	0,00%	20.591,00	100,00%	2.641,90	12,83%	0,00	0,00%	17.949,10	87,17%
1004	231E	13	842.954,00	-12.500,00	-1,48%	830.454,00	98,52%	123.845,20	14,91%	0,00	0,00%	706.608,80	85,09%
1004	231E	16	214.782,00	70.000,00	32,59%	284.782,00	132,59%	7.865,69	2,76%	0,00	0,00%	276.916,31	97,24%
1004	231E		**1.078.327,00**	**57.500,00**	**5,33%**	**1.135.827,00**	**105,33%**	**134.352,79**	**11,83%**	**0,00**	**0,00%**	**1.001.474,21**	**88,17%**
1004	231G	12	934.712,00	-296.458,47	-31,72%	638.253,53	68,28%	151.970,74	23,81%	0,00	0,00%	486.282,79	76,19%
1004	231G	13	39.084.124,00	-3.650.585,87	-9,34%	35.433.538,13	90,66%	5.420.247,24	15,30%	0,00	0,00%	30.013.290,89	84,70%
1004	231G	16	9.629.595,00	2.068.790,46	21,48%	11.698.385,46	121,48%	66.608,74	0,57%	0,00	0,00%	11.631.776,72	99,43%
1004	231G		**49.648.431,00**	**-1.878.253,88**	**-3,78%**	**47.770.177,12**	**96,22%**	**5.638.826,72**	**11,80%**	**0,00**	**0,00%**	**42.131.350,40**	**88,20%**
1004	231H	12	3.761.093,00	-1.471.521,71	-39,12%	2.289.571,29	60,88%	340.605,10	14,88%	0,00	0,00%	1.948.966,19	85,12%
1004	231H	13	136.791.016,00	-6.155.912,98	-4,50%	130.635.103,02	95,50%	19.123.250,22	14,64%	0,00	0,00%	111.511.852,80	85,36%
1004	231H	16	31.918.342,00	13.893.892,56	43,53%	45.812.234,56	143,53%	263.558,88	0,58%	0,00	0,00%	45.548.675,68	99,42%
1004	231H		**172.470.451,00**	**6.266.457,87**	**3,63%**	**178.736.908,87**	**103,63%**	**19.727.414,20**	**11,04%**	**0,00**	**0,00%**	**159.009.494,67**	**88,96%**
1004	231J	12	594.903,00	-151.108,13	-25,40%	443.794,87	74,60%	64.075,32	14,44%	0,00	0,00%	379.719,55	85,56%
1004	231J	13	36.733.875,00	-590.121,61	-1,61%	36.143.753,39	98,39%	5.585.509,06	15,45%	0,00	0,00%	30.558.244,33	84,55%
1004	231J	16	9.863.737,00	2.339.731,09	23,72%	12.203.468,09	123,72%	172.621,93	1,41%	0,00	0,00%	12.030.846,16	98,59%
1004	231J		**47.192.515,00**	**1.598.501,35**	**3,39%**	**48.791.016,35**	**103,39%**	**5.822.206,31**	**11,93%**	**0,00**	**0,00%**	**42.968.810,04**	**88,07%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1004	239N	12	6.712.868,00	-1.228.797,82	-18,31%	5.484.070,18	81,69%	1.735.900,30	31,65%	0,00	0,00%	3.748.169,88	68,35%
1004	239N	13	18.330.308,00	3.945.685,53	21,53%	22.275.993,53	121,53%	1.212.180,29	5,44%	5.359.275,56	24,06%	15.704.537,68	70,50%
1004	239N	14	30.000,00	20.757,90	69,19%	50.757,90	169,19%	44.805,46	88,27%	0,00	0,00%	5.952,44	11,73%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	946,77	8,33%	0,00	0,00%	10.416,23	91,67%
1004	239N	16	16.024.593,00	4.588.820,63	28,64%	20.613.413,63	128,64%	945.440,18	4,59%	2.534.293,60	12,29%	17.133.679,85	83,12%
1004	239N		**41.191.624,00**	**7.326.466,24**	**17,79%**	**48.518.090,24**	**117,79%**	**3.946.147,48**	**8,13%**	**7.893.569,16**	**16,27%**	**36.678.373,60**	**75,60%**
1004			**317.860.674,00**	**12.787.248,96**	**4,02%**	**330.647.922,96**	**104,02%**	**36.083.721,58**	**10,91%**	**7.893.569,16**	**2,39%**	**286.670.632,22**	**86,70%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1005	114A	12	561.950,00	-58.033,24	-10,33%	503.916,76	89,67%	136.143,96	27,02%	0,00	0,00%	367.772,80	72,98%
1005	114A	13	8.835.434,00	316.218,88	3,58%	9.151.652,88	103,58%	1.552.020,06	16,96%	59.092,51	0,65%	7.540.540,31	82,40%
1005	114A	15	11.363,00	10.954,07	96,40%	22.317,07	196,40%	11.900,84	53,33%	0,00	0,00%	10.416,23	46,67%
1005	114A	16	2.336.787,00	1.446.720,51	61,91%	3.783.507,51	161,91%	416.592,61	11,01%	7.420,56	0,20%	3.359.494,34	88,79%
1005	114A		**11.828.026,00**	**1.715.860,22**	**14,51%**	**13.543.886,22**	**114,51%**	**2.123.531,95**	**15,68%**	**66.513,07**	**0,49%**	**11.353.841,20**	**83,83%**
1005			**11.828.026,00**	**1.715.860,22**	**14,51%**	**13.543.886,22**	**114,51%**	**2.123.531,95**	**15,68%**	**66.513,07**	**0,49%**	**11.353.841,20**	**83,83%**
1008	494M	12	6.260.483,00	-66.036,51	-1,05%	6.194.446,49	98,95%	2.842.335,86	45,89%	0,00	0,00%	3.352.110,63	54,11%
1008	494M	13	239.137,00	-34.366,49	-14,37%	204.770,51	85,63%	64.226,06	31,36%	0,00	0,00%	140.544,45	68,64%
1008	494M	15	63.550,00	0,00	0,00%	63.550,00	100,00%	22.569,80	35,52%	0,00	0,00%	40.980,20	64,48%
1008	494M	16	1.695.959,00	467,09	0,03%	1.696.426,09	100,03%	587.792,71	34,65%	12.476,80	0,74%	1.096.156,58	64,62%
1008	494M		**8.259.129,00**	**-99.935,91**	**-1,21%**	**8.159.193,09**	**98,79%**	**3.516.924,43**	**43,10%**	**12.476,80**	**0,15%**	**4.629.791,86**	**56,74%**
1008			**8.259.129,00**	**-99.935,91**	**-1,21%**	**8.159.193,09**	**98,79%**	**3.516.924,43**	**43,10%**	**12.476,80**	**0,15%**	**4.629.791,86**	**56,74%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1009	134M	12	1.246.422,00	-96.051,36	-7,71%	1.150.370,64	92,29%	261.759,40	22,75%	0,00	0,00%	888.611,24	77,25%
1009	134M	13	7.870.796,00	173.405,48	2,20%	8.044.201,48	102,20%	1.466.315,89	18,23%	36.322,61	0,45%	6.541.562,98	81,32%
1009	134M	15	53.690,00	0,00	0,00%	53.690,00	100,00%	10.651,00	19,84%	0,00	0,00%	43.039,00	80,16%
1009	134M	16	1.909.196,00	1.401.363,75	73,40%	3.310.559,75	173,40%	457.648,49	13,82%	1.904,37	0,06%	2.851.006,89	86,12%
1009	134M		**11.162.596,00**	**1.478.717,87**	**13,25%**	**12.641.313,87**	**113,25%**	**2.203.249,26**	**17,43%**	**38.226,98**	**0,30%**	**10.399.837,63**	**82,27%**
1009			**11.162.596,00**	**1.478.717,87**	**13,25%**	**12.641.313,87**	**113,25%**	**2.203.249,26**	**17,43%**	**38.226,98**	**0,30%**	**10.399.837,63**	**82,27%**
1011	453N	10	216.576,00	695,61	0,32%	217.271,61	100,32%	18.047,99	8,31%	0,00	0,00%	199.223,62	91,69%
1011	453N	12	2.153.161,00	7.199,50	0,33%	2.160.360,50	100,33%	754.746,08	34,94%	0,00	0,00%	1.405.614,42	65,06%
1011	453N	13	4.635.426,00	-129.780,30	-2,80%	4.505.645,70	97,20%	1.731.822,11	38,44%	0,00	0,00%	2.773.823,59	61,56%
1011	453N	15	34.040,00	0,00	0,00%	34.040,00	100,00%	2.705,12	7,95%	0,00	0,00%	31.334,88	92,05%
1011	453N	16	1.535.310,00	121.885,19	7,94%	1.657.195,19	107,94%	155.005,57	9,35%	0,00	0,00%	1.502.189,62	90,65%
1011	453N	18	12.688,00	0,00	0,00%	12.688,00	100,00%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.587.201,00**	**0,00**	**0,00%**	**8.587.201,00**	**100,00%**	**2.675.014,87**	**31,15%**	**0,00**	**0,00%**	**5.912.186,13**	**68,85%**
1011			**8.587.201,00**	**0,00**	**0,00%**	**8.587.201,00**	**100,00%**	**2.675.014,87**	**31,15%**	**0,00**	**0,00%**	**5.912.186,13**	**68,85%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.154,24	38,98%	0,00	0,00%	50.337,76	61,02%
1012	921R	12	1.440.661,00	15.138,19	1,05%	1.455.799,19	101,05%	435.123,44	29,89%	0,00	0,00%	1.020.675,75	70,11%
1012	921R	13	2.637.152,00	-155.729,93	-5,91%	2.481.422,07	94,09%	789.761,35	31,83%	0,00	0,00%	1.691.660,72	68,17%
1012	921R	15	11.363,00	6.141,07	54,04%	17.504,07	154,04%	10.570,10	60,39%	0,00	0,00%	6.933,97	39,61%
1012	921R	16	996.041,00	136.368,27	13,69%	1.132.409,27	113,69%	101.763,61	8,99%	0,00	0,00%	1.030.645,66	91,01%
1012	921R		**5.167.709,00**	**1.917,60**	**0,04%**	**5.169.626,60**	**100,04%**	**1.369.372,74**	**26,49%**	**0,00**	**0,00%**	**3.800.253,86**	**73,51%**
1012			**5.167.709,00**	**1.917,60**	**0,04%**	**5.169.626,60**	**100,04%**	**1.369.372,74**	**26,49%**	**0,00**	**0,00%**	**3.800.253,86**	**73,51%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1013	467A	12	3.650.661,00	5.732,40	0,16%	3.656.393,40	100,16%	1.072.492,97	29,33%	0,00	0,00%	2.583.900,43	70,67%
1013	467A	13	4.856.187,00	-116.710,02	-2,40%	4.739.476,98	97,60%	1.596.289,88	33,68%	0,00	0,00%	3.143.187,10	66,32%
1013	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	946,93	8,33%	0,00	0,00%	10.416,23	91,67%
1013	467A	16	2.682.751,00	107.176,74	4,00%	2.789.927,74	104,00%	569.080,28	20,40%	0,00	0,00%	2.220.847,46	79,60%
1013	467A		**11.283.454,00**	**-3.800,72**	**-0,03%**	**11.279.653,28**	**99,97%**	**3.245.684,54**	**28,77%**	**0,00**	**0,00%**	**8.033.968,74**	**71,23%**
1013			**11.283.454,00**	**-3.800,72**	**-0,03%**	**11.279.653,28**	**99,97%**	**3.245.684,54**	**28,77%**	**0,00**	**0,00%**	**8.033.968,74**	**71,23%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	64.355,49	22,95%	0,00	0,00%	216.116,51	77,05%
1014	261B	12	10.329.629,00	163.365,71	1,58%	10.492.994,71	101,58%	3.310.614,23	31,55%	0,00	0,00%	7.182.380,48	68,45%
1014	261B	13	9.642.536,00	-372.945,75	-3,87%	9.269.590,25	96,13%	2.560.677,04	27,62%	0,00	0,00%	6.708.913,21	72,38%
1014	261B	15	38.635,00	431,55	1,12%	39.066,55	101,12%	8.717,14	22,31%	0,00	0,00%	30.349,41	77,69%
1014	261B	16	5.825.178,00	210.566,57	3,61%	6.035.744,57	103,61%	808.055,64	13,39%	0,00	0,00%	5.227.688,93	86,61%
1014	261B		**26.116.450,00**	**1.418,08**	**0,01%**	**26.117.868,08**	**100,01%**	**6.752.419,54**	**25,85%**	**0,00**	**0,00%**	**19.365.448,54**	**74,15%**
1014			**26.116.450,00**	**1.418,08**	**0,01%**	**26.117.868,08**	**100,01%**	**6.752.419,54**	**25,85%**	**0,00**	**0,00%**	**19.365.448,54**	**74,15%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.897.783.607,00**	**-3.721.061.573,97**	**-47,12%**	**4.176.722.033,03**	**52,88%**	**566.149.194,81**	**13,55%**	**17.267.304,17**	**0,41%**	**3.593.305.534,05**	**86,03%**