**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 911N | 10 | 319.200,00 | 5.900,00 | 1,85% | 325.100,00 | 101,85% | 29.124,88 | 8,96% | 0,00 | 0,00% | 295.975,12 | 91,04% |
| 01 | 911N | 11 | 753.500,00 | 93.796,50 | 12,45% | 847.296,50 | 112,45% | 204.477,23 | 24,13% | 0,00 | 0,00% | 642.819,27 | 75,87% |
| 01 | 911N | 12 | 9.525.000,00 | -82.796,50 | -0,87% | 9.442.203,50 | 99,13% | 2.326.301,22 | 24,64% | 0,00 | 0,00% | 7.115.902,28 | 75,36% |
| 01 | 911N | 13 | 24.200,00 | 0,00 | 0,00% | 24.200,00 | 100,00% | 24.200,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 01 | 911N | 15 | 22.000,00 | 0,00 | 0,00% | 22.000,00 | 100,00% | 15.693,36 | 71,33% | 0,00 | 0,00% | 6.306,64 | 28,67% |
| 01 | 911N | 16 | 4.667.500,00 | 90.000,00 | 1,93% | 4.757.500,00 | 101,93% | 658.332,67 | 13,84% | 0,00 | 0,00% | 4.099.167,33 | 86,16% |
| 01 | 911N | 17 | 7.847.500,00 | 0,00 | 0,00% | 7.847.500,00 | 100,00% | 1.794.342,51 | 22,87% | 0,00 | 0,00% | 6.053.157,49 | 77,13% |
| 01 | 911N | 18 | 103.000,00 | 0,00 | 0,00% | 103.000,00 | 100,00% | 103.000,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 01 | 911N | | **23.261.900,00** | **106.900,00** | **0,46%** | **23.368.800,00** | **100,46%** | **5.155.471,87** | **22,06%** | **0,00** | **0,00%** | **18.213.328,13** | **77,94%** |
| 01 | | | **23.261.900,00** | **106.900,00** | **0,46%** | **23.368.800,00** | **100,46%** | **5.155.471,87** | **22,06%** | **0,00** | **0,00%** | **18.213.328,13** | **77,94%** |
| 02 | 911O | 10 | 701.240,00 | -26.428,02 | -3,77% | 674.811,98 | 96,23% | 198.698,98 | 29,45% | 0,00 | 0,00% | 476.113,00 | 70,55% |
| 02 | 911O | 11 | 602.500,00 | -28.856,00 | -4,79% | 573.644,00 | 95,21% | 211.447,11 | 36,86% | 0,00 | 0,00% | 362.196,89 | 63,14% |
| 02 | 911O | 12 | 4.415.220,00 | 8.656,00 | 0,20% | 4.423.876,00 | 100,20% | 858.945,29 | 19,42% | 0,00 | 0,00% | 3.564.930,71 | 80,58% |
| 02 | 911O | 13 | 177.060,00 | 0,00 | 0,00% | 177.060,00 | 100,00% | 49.308,90 | 27,85% | 0,00 | 0,00% | 127.751,10 | 72,15% |
| 02 | 911O | 16 | 1.050.908,00 | 27.172,33 | 2,59% | 1.078.080,33 | 102,59% | 289.727,96 | 26,87% | 7.663,61 | 0,71% | 780.688,76 | 72,41% |
| 02 | 911O | 18 | 175.762,00 | 0,00 | 0,00% | 175.762,00 | 100,00% | 104.344,72 | 59,37% | 0,00 | 0,00% | 71.417,28 | 40,63% |
| 02 | 911O | | **7.122.690,00** | **-19.455,69** | **-0,27%** | **7.103.234,31** | **99,73%** | **1.712.472,96** | **24,11%** | **7.663,61** | **0,11%** | **5.383.097,74** | **75,78%** |
| 02 | | | **7.122.690,00** | **-19.455,69** | **-0,27%** | **7.103.234,31** | **99,73%** | **1.712.472,96** | **24,11%** | **7.663,61** | **0,11%** | **5.383.097,74** | **75,78%** |
| 03 | 912M | 10 | 172.136,00 | 0,00 | 0,00% | 172.136,00 | 100,00% | 11.356,95 | 6,60% | 0,00 | 0,00% | 160.779,05 | 93,40% |
| 03 | 912M | 11 | 452.445,00 | -8.269,95 | -1,83% | 444.175,05 | 98,17% | 83.797,96 | 18,87% | 0,00 | 0,00% | 360.377,09 | 81,13% |
| 03 | 912M | 12 | 500.552,00 | 62.205,91 | 12,43% | 562.757,91 | 112,43% | 134.833,80 | 23,96% | 0,00 | 0,00% | 427.924,11 | 76,04% |
| 03 | 912M | 15 | 11.363,00 | 2.734,34 | 24,06% | 14.097,34 | 124,06% | 946,77 | 6,72% | 0,00 | 0,00% | 13.150,57 | 93,28% |
| 03 | 912M | 16 | 214.461,00 | 95.001,02 | 44,30% | 309.462,02 | 144,30% | 40.090,23 | 12,95% | 2.344,07 | 0,76% | 267.027,72 | 86,29% |
| 03 | 912M | 18 | 13.447,00 | 0,00 | 0,00% | 13.447,00 | 100,00% | 672,73 | 5,00% | 0,00 | 0,00% | 12.774,27 | 95,00% |
| 03 | 912M | | **1.364.404,00** | **151.671,32** | **11,12%** | **1.516.075,32** | **111,12%** | **271.698,44** | **17,92%** | **2.344,07** | **0,15%** | **1.242.032,81** | **81,92%** |
| 03 | | | **1.364.404,00** | **151.671,32** | **11,12%** | **1.516.075,32** | **111,12%** | **271.698,44** | **17,92%** | **2.344,07** | **0,15%** | **1.242.032,81** | **81,92%** |
| 04 | 331M | 10 | 254.521,00 | 0,00 | 0,00% | 254.521,00 | 100,00% | 45.342,09 | 17,81% | 0,00 | 0,00% | 209.178,91 | 82,19% |
| 04 | 331M | 11 | 120.143,00 | -5.501,40 | -4,58% | 114.641,60 | 95,42% | 31.159,59 | 27,18% | 0,00 | 0,00% | 83.482,01 | 72,82% |
| 04 | 331M | 12 | 5.562.445,00 | 210.500,26 | 3,78% | 5.772.945,26 | 103,78% | 1.438.876,16 | 24,92% | 0,00 | 0,00% | 4.334.069,10 | 75,08% |
| 04 | 331M | 13 | 1.296.430,00 | 17.879,99 | 1,38% | 1.314.309,99 | 101,38% | 241.933,28 | 18,41% | 15.486,12 | 1,18% | 1.056.890,59 | 80,41% |
| 04 | 331M | 14 | 12.417,00 | 786,00 | 6,33% | 13.203,00 | 106,33% | 0,24 | 0,00% | 2.963,62 | 22,45% | 10.239,14 | 77,55% |
| 04 | 331M | 15 | 54.543,00 | 6.294,85 | 11,54% | 60.837,85 | 111,54% | 5.303,00 | 8,72% | 0,00 | 0,00% | 55.534,85 | 91,28% |
| 04 | 331M | 16 | 1.788.579,00 | 1.007.561,77 | 56,33% | 2.796.140,77 | 156,33% | 199.068,70 | 7,12% | 86.231,16 | 3,08% | 2.510.840,91 | 89,80% |
| 04 | 331M | 18 | 25.804,00 | 0,00 | 0,00% | 25.804,00 | 100,00% | 5.770,01 | 22,36% | 0,00 | 0,00% | 20.033,99 | 77,64% |
| 04 | 331M | | **9.114.882,00** | **1.237.521,47** | **13,58%** | **10.352.403,47** | **113,58%** | **1.967.453,07** | **19,00%** | **104.680,90** | **1,01%** | **8.280.269,50** | **79,98%** |
| 04 | 332A | 12 | 2.639.163,00 | -42.635,26 | -1,62% | 2.596.527,74 | 98,38% | 731.581,60 | 28,18% | 0,00 | 0,00% | 1.864.946,14 | 71,82% |
| 04 | 332A | 13 | 441.606,00 | 0,00 | 0,00% | 441.606,00 | 100,00% | 116.791,66 | 26,45% | 0,00 | 0,00% | 324.814,34 | 73,55% |
| 04 | 332A | 16 | 700.298,00 | 97,68 | 0,01% | 700.395,68 | 100,01% | 60.604,15 | 8,65% | 0,00 | 0,00% | 639.791,53 | 91,35% |
| 04 | 332A | | **3.781.067,00** | **-42.537,58** | **-1,13%** | **3.738.529,42** | **98,87%** | **908.977,41** | **24,31%** | **0,00** | **0,00%** | **2.829.552,01** | **75,69%** |
| 04 | 332B | 12 | 12.748.878,00 | -483.521,60 | -3,79% | 12.265.356,40 | 96,21% | 3.488.342,94 | 28,44% | 0,00 | 0,00% | 8.777.013,46 | 71,56% |
| 04 | 332B | 13 | 4.170.904,00 | -83.163,58 | -1,99% | 4.087.740,42 | 98,01% | 1.221.398,45 | 29,88% | 0,00 | 0,00% | 2.866.341,97 | 70,12% |
| 04 | 332B | 16 | 4.273.611,00 | -17.186,98 | -0,40% | 4.256.424,02 | 99,60% | 387.308,29 | 9,10% | 0,00 | 0,00% | 3.869.115,73 | 90,90% |
| 04 | 332B | | **21.193.393,00** | **-583.872,16** | **-2,75%** | **20.609.520,84** | **97,25%** | **5.097.049,68** | **24,73%** | **0,00** | **0,00%** | **15.512.471,16** | **75,27%** |
| 04 | 333A | 10 | 65.993,00 | 1,00 | 0,00% | 65.994,00 | 100,00% | 5.500,05 | 8,33% | 0,00 | 0,00% | 60.493,95 | 91,67% |
| 04 | 333A | 12 | 1.824.503,00 | 38.432,55 | 2,11% | 1.862.935,55 | 102,11% | 345.068,92 | 18,52% | 0,00 | 0,00% | 1.517.866,63 | 81,48% |
| 04 | 333A | 13 | 1.219.119,00 | -5.702,15 | -0,47% | 1.213.416,85 | 99,53% | 208.291,66 | 17,17% | 279,48 | 0,02% | 1.004.845,71 | 82,81% |
| 04 | 333A | 16 | 654.478,00 | 122.322,56 | 18,69% | 776.800,56 | 118,69% | 74.030,48 | 9,53% | 199,98 | 0,03% | 702.570,10 | 90,44% |
| 04 | 333A | | **3.764.093,00** | **155.053,96** | **4,12%** | **3.919.146,96** | **104,12%** | **632.891,11** | **16,15%** | **479,46** | **0,01%** | **3.285.776,39** | **83,84%** |
| 04 | 334A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |

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Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 334A | 12 | 2.031.809,00 | -100.022,01 | -4,92% | 1.931.786,99 | 95,08% | 586.091,51 | 30,34% | 0,00 | 0,00% | 1.345.695,48 | 69,66% |
| 04 | 334A | 13 | 198.388,00 | -3.759,31 | -1,89% | 194.628,69 | 98,11% | 65.236,72 | 33,52% | 0,00 | 0,00% | 129.391,97 | 66,48% |
| 04 | 334A | 15 | 0,00 | 18,00 | 100,00% | 18,00 | 0,00% | 0,11 | 0,61% | 0,00 | 0,00% | 17,89 | 99,39% |
| 04 | 334A | 16 | 437.375,00 | -12.751,93 | -2,92% | 424.623,07 | 97,08% | 39.927,98 | 9,40% | 0,00 | 0,00% | 384.695,09 | 90,60% |
| 04 | 334A | | **2.750.064,00** | **-116.515,25** | **-4,24%** | **2.633.548,75** | **95,76%** | **698.130,80** | **26,51%** | **0,00** | **0,00%** | **1.935.417,95** | **73,49%** |
| 04 | 337C | 10 | 82.492,00 | 65.993,40 | 80,00% | 148.485,40 | 180,00% | 45.370,63 | 30,56% | 0,00 | 0,00% | 103.114,77 | 69,44% |
| 04 | 337C | 12 | 2.875.960,00 | -115.969,42 | -4,03% | 2.759.990,58 | 95,97% | 942.143,17 | 34,14% | 0,00 | 0,00% | 1.817.847,41 | 65,86% |
| 04 | 337C | 13 | 806.790,00 | 0,00 | 0,00% | 806.790,00 | 100,00% | 297.253,26 | 36,84% | 0,00 | 0,00% | 509.536,74 | 63,16% |
| 04 | 337C | 16 | 765.455,00 | 16.999,73 | 2,22% | 782.454,73 | 102,22% | 188.818,95 | 24,13% | 0,00 | 0,00% | 593.635,78 | 75,87% |
| 04 | 337C | | **4.530.697,00** | **-32.976,29** | **-0,73%** | **4.497.720,71** | **99,27%** | **1.473.586,01** | **32,76%** | **0,00** | **0,00%** | **3.024.134,70** | **67,24%** |
| 04 | 432A | 10 | 82.492,00 | 3.770,00 | 4,57% | 86.262,00 | 104,57% | 6.874,69 | 7,97% | 0,00 | 0,00% | 79.387,31 | 92,03% |
| 04 | 432A | 12 | 3.506.930,00 | 60.206,15 | 1,72% | 3.567.136,15 | 101,72% | 1.194.653,96 | 33,49% | 0,00 | 0,00% | 2.372.482,19 | 66,51% |
| 04 | 432A | 13 | 387.091,00 | 0,00 | 0,00% | 387.091,00 | 100,00% | 87.065,03 | 22,49% | 0,00 | 0,00% | 300.025,97 | 77,51% |
| 04 | 432A | 16 | 928.331,00 | 78.854,10 | 8,49% | 1.007.185,10 | 108,49% | 215.926,37 | 21,44% | 0,00 | 0,00% | 791.258,73 | 78,56% |
| 04 | 432A | | **4.904.844,00** | **142.830,25** | **2,91%** | **5.047.674,25** | **102,91%** | **1.504.520,05** | **29,81%** | **0,00** | **0,00%** | **3.543.154,20** | **70,19%** |
| 04 | | | **50.039.040,00** | **759.504,40** | **1,52%** | **50.798.544,40** | **101,52%** | **12.282.608,13** | **24,18%** | **105.160,36** | **0,21%** | **38.410.775,91** | **75,61%** |
| 05 | 112A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 05 | 112A | 12 | 2.190.721,00 | -771.375,08 | -35,21% | 1.419.345,92 | 64,79% | 295.304,89 | 20,81% | 0,00 | 0,00% | 1.124.041,03 | 79,19% |
| 05 | 112A | 13 | 189.451,00 | -41.100,00 | -21,69% | 148.351,00 | 78,31% | 28.333,02 | 19,10% | 0,00 | 0,00% | 120.017,98 | 80,90% |
| 05 | 112A | 16 | 215.155,00 | 137.946,37 | 64,11% | 353.101,37 | 164,11% | 30.778,31 | 8,72% | 0,00 | 0,00% | 322.323,06 | 91,28% |
| 05 | 112A | | **2.677.819,00** | **-674.528,71** | **-25,19%** | **2.003.290,29** | **74,81%** | **361.290,70** | **18,03%** | **0,00** | **0,00%** | **1.641.999,59** | **81,97%** |
| 05 | 112B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 11.309,52 | 13,71% | 0,00 | 0,00% | 71.182,48 | 86,29% |
| 05 | 112B | 12 | 6.027.899,00 | -1.833.219,65 | -30,41% | 4.194.679,35 | 69,59% | 850.999,36 | 20,29% | 17.721,35 | 0,42% | 3.325.958,64 | 79,29% |
| 05 | 112B | 13 | 566.054,00 | -58.100,00 | -10,26% | 507.954,00 | 89,74% | 87.802,89 | 17,29% | 0,00 | 0,00% | 420.151,11 | 82,71% |
| 05 | 112B | 15 | 0,00 | 40.447,19 | 100,00% | 40.447,19 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 40.447,19 | 100,00% |
| 05 | 112B | 16 | 1.437.198,00 | 77.408,30 | 5,39% | 1.514.606,30 | 105,39% | 536.094,75 | 35,39% | 2.295,80 | 0,15% | 976.215,75 | 64,45% |
| 05 | 112B | | **8.113.643,00** | **-1.773.464,16** | **-21,86%** | **6.340.178,84** | **78,14%** | **1.486.206,52** | **23,44%** | **20.017,15** | **0,32%** | **4.833.955,17** | **76,24%** |
| 05 | 112C | 12 | 239.745.423,00 | -2.682.630,99 | -1,12% | 237.062.792,01 | 98,88% | 39.118.464,59 | 16,50% | 13.168,48 | 0,01% | 197.931.158,94 | 83,49% |
| 05 | 112C | 13 | 13.376.781,00 | -67.111,17 | -0,50% | 13.309.669,83 | 99,50% | 2.942.095,42 | 22,10% | 0,00 | 0,00% | 10.367.574,41 | 77,90% |
| 05 | 112C | 14 | 9.518.830,00 | 466.550,00 | 4,90% | 9.985.380,00 | 104,90% | 654.395,72 | 6,55% | 0,00 | 0,00% | 9.330.984,28 | 93,45% |
| 05 | 112C | 15 | 7.730.564,00 | 229,48 | 0,00% | 7.730.793,48 | 100,00% | 1.136.253,98 | 14,70% | 0,00 | 0,00% | 6.594.539,50 | 85,30% |
| 05 | 112C | 16 | 34.878.225,00 | 2.718.060,37 | 7,79% | 37.596.285,37 | 107,79% | 825.309,66 | 2,20% | 0,00 | 0,00% | 36.770.975,71 | 97,80% |
| 05 | 112C | 18 | 123.185,00 | 0,00 | 0,00% | 123.185,00 | 100,00% | 123.185,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 05 | 112C | | **305.373.008,00** | **435.097,69** | **0,14%** | **305.808.105,69** | **100,14%** | **44.799.704,37** | **14,65%** | **13.168,48** | **0,00%** | **260.995.232,84** | **85,35%** |
| 05 | 114A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 05 | 114A | 12 | 561.950,00 | -58.033,24 | -10,33% | 503.916,76 | 89,67% | 136.143,96 | 27,02% | 0,00 | 0,00% | 367.772,80 | 72,98% |
| 05 | 114A | 13 | 8.835.434,00 | 316.218,88 | 3,58% | 9.151.652,88 | 103,58% | 1.552.020,06 | 16,96% | 59.092,51 | 0,65% | 7.540.540,31 | 82,40% |
| 05 | 114A | 15 | 11.363,00 | 10.954,07 | 96,40% | 22.317,07 | 196,40% | 11.900,84 | 53,33% | 0,00 | 0,00% | 10.416,23 | 46,67% |
| 05 | 114A | 16 | 2.336.787,00 | 1.446.720,51 | 61,91% | 3.783.507,51 | 161,91% | 416.592,61 | 11,01% | 7.420,56 | 0,20% | 3.359.494,34 | 88,79% |
| 05 | 114A | | **11.828.026,00** | **1.715.860,22** | **14,51%** | **13.543.886,22** | **114,51%** | **2.123.531,95** | **15,68%** | **66.513,07** | **0,49%** | **11.353.841,20** | **83,83%** |
| 05 | 131M | 12 | 726.451,00 | -156.887,20 | -21,60% | 569.563,80 | 78,40% | 132.222,25 | 23,21% | 0,00 | 0,00% | 437.341,55 | 76,79% |
| 05 | 131M | 16 | 163.625,00 | 2.504,16 | 1,53% | 166.129,16 | 101,53% | 65.428,47 | 39,38% | 0,00 | 0,00% | 100.700,69 | 60,62% |
| 05 | 131M | | **890.076,00** | **-154.383,04** | **-17,34%** | **735.692,96** | **82,66%** | **197.650,72** | **26,87%** | **0,00** | **0,00%** | **538.042,24** | **73,13%** |
| 05 | 132A | 10 | 148.485,00 | -39.141,44 | -26,36% | 109.343,56 | 73,64% | 1.387,21 | 1,27% | 0,00 | 0,00% | 107.956,35 | 98,73% |
| 05 | 132A | 12 | 1.745.607,00 | -329.519,73 | -18,88% | 1.416.087,27 | 81,12% | 282.546,39 | 19,95% | 0,00 | 0,00% | 1.133.540,88 | 80,05% |
| 05 | 132A | 13 | 1.227.660,00 | -220.212,78 | -17,94% | 1.007.447,22 | 82,06% | 232.256,22 | 23,05% | 0,00 | 0,00% | 775.191,00 | 76,95% |
| 05 | 132A | 16 | 786.653,00 | 1.928,11 | 0,25% | 788.581,11 | 100,25% | 229.199,75 | 29,06% | 0,00 | 0,00% | 559.381,36 | 70,94% |
| 05 | 132A | | **3.908.405,00** | **-586.945,84** | **-15,02%** | **3.321.459,16** | **84,98%** | **745.389,57** | **22,44%** | **0,00** | **0,00%** | **2.576.069,59** | **77,56%** |
| 05 | 134A | 10 | 82.492,00 | 14.141,44 | 17,14% | 96.633,44 | 117,14% | 15.516,47 | 16,06% | 0,00 | 0,00% | 81.116,97 | 83,94% |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | 134A | 12 | 94.693.420,00 | -9.583.230,28 | -10,12% | 85.110.189,72 | 89,88% | 8.253.935,57 | 9,70% | 0,00 | 0,00% | 76.856.254,15 | 90,30% |
| 05 | 134A | 13 | 4.040.126,00 | -670.191,68 | -16,59% | 3.369.934,32 | 83,41% | 460.344,09 | 13,66% | 0,00 | 0,00% | 2.909.590,23 | 86,34% |
| 05 | 134A | 15 | 0,00 | 187.281,66 | 100,00% | 187.281,66 | 0,00% | 548,49 | 0,29% | 0,00 | 0,00% | 186.733,17 | 99,71% |
| 05 | 134A | 16 | 19.144.617,00 | 10.374.528,16 | 54,19% | 29.519.145,16 | 154,19% | 1.936.158,31 | 6,56% | 0,00 | 0,00% | 27.582.986,85 | 93,44% |
| 05 | 134A | | **117.960.655,00** | **322.529,30** | **0,27%** | **118.283.184,30** | **100,27%** | **10.666.502,93** | **9,02%** | **0,00** | **0,00%** | **107.616.681,37** | **90,98%** |
| 05 | 134M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 05 | 134M | 12 | 1.246.422,00 | -96.051,36 | -7,71% | 1.150.370,64 | 92,29% | 261.759,40 | 22,75% | 0,00 | 0,00% | 888.611,24 | 77,25% |
| 05 | 134M | 13 | 7.870.796,00 | 173.405,48 | 2,20% | 8.044.201,48 | 102,20% | 1.466.315,89 | 18,23% | 36.322,61 | 0,45% | 6.541.562,98 | 81,32% |
| 05 | 134M | 15 | 53.690,00 | 0,00 | 0,00% | 53.690,00 | 100,00% | 10.651,00 | 19,84% | 0,00 | 0,00% | 43.039,00 | 80,16% |
| 05 | 134M | 16 | 1.909.196,00 | 1.401.363,75 | 73,40% | 3.310.559,75 | 173,40% | 457.648,49 | 13,82% | 1.904,37 | 0,06% | 2.851.006,89 | 86,12% |
| 05 | 134M | | **11.162.596,00** | **1.478.717,87** | **13,25%** | **12.641.313,87** | **113,25%** | **2.203.249,26** | **17,43%** | **38.226,98** | **0,30%** | **10.399.837,63** | **82,27%** |
| 05 | 924N | 10 | 405.104,00 | -72.828,10 | -17,98% | 332.275,90 | 82,02% | 14.173,09 | 4,27% | 0,00 | 0,00% | 318.102,81 | 95,73% |
| 05 | 924N | 11 | 189.207,00 | 0,00 | 0,00% | 189.207,00 | 100,00% | 21.818,43 | 11,53% | 0,00 | 0,00% | 167.388,57 | 88,47% |
| 05 | 924N | 12 | 5.052.378,00 | -281.736,71 | -5,58% | 4.770.641,29 | 94,42% | 767.141,83 | 16,08% | 22.547,14 | 0,47% | 3.980.952,32 | 83,45% |
| 05 | 924N | 13 | 416.624,00 | 299.934,58 | 71,99% | 716.558,58 | 171,99% | 196.537,73 | 27,43% | 113.678,38 | 15,86% | 406.342,47 | 56,71% |
| 05 | 924N | 14 | 0,00 | 10.397,10 | 100,00% | 10.397,10 | 0,00% | 10.397,10 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 05 | 924N | 15 | 74.997,00 | 2.540,77 | 3,39% | 77.537,77 | 103,39% | 12.296,86 | 15,86% | 0,01 | 0,00% | 65.240,90 | 84,14% |
| 05 | 924N | 16 | 1.642.792,00 | 2.362.801,54 | 143,83% | 4.005.593,54 | 243,83% | 296.241,36 | 7,40% | 316.472,98 | 7,90% | 3.392.879,20 | 84,70% |
| 05 | 924N | 18 | 38.493,00 | 0,00 | 0,00% | 38.493,00 | 100,00% | 8.673,02 | 22,53% | 0,00 | 0,00% | 29.819,98 | 77,47% |
| 05 | 924N | | **7.819.595,00** | **2.321.109,18** | **29,68%** | **10.140.704,18** | **129,68%** | **1.327.279,42** | **13,09%** | **452.698,51** | **4,46%** | **8.360.726,25** | **82,45%** |
| 05 | 932O | 12 | 1.850.158,00 | -394.975,86 | -21,35% | 1.455.182,14 | 78,65% | 323.825,10 | 22,25% | 0,00 | 0,00% | 1.131.357,04 | 77,75% |
| 05 | 932O | 13 | 46.349,00 | -15.800,00 | -34,09% | 30.549,00 | 65,91% | 11.034,24 | 36,12% | 0,00 | 0,00% | 19.514,76 | 63,88% |
| 05 | 932O | 15 | 40.000,00 | 5.794,06 | 14,49% | 45.794,06 | 114,49% | 45.794,06 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 05 | 932O | 16 | 323.848,00 | -13.025,49 | -4,02% | 310.822,51 | 95,98% | 61.163,79 | 19,68% | 0,00 | 0,00% | 249.658,72 | 80,32% |
| 05 | 932O | | **2.260.355,00** | **-418.007,29** | **-18,49%** | **1.842.347,71** | **81,51%** | **441.817,19** | **23,98%** | **0,00** | **0,00%** | **1.400.530,52** | **76,02%** |
| 05 | | | **471.994.178,00** | **2.665.985,22** | **0,56%** | **474.660.163,22** | **100,56%** | **64.352.622,63** | **13,56%** | **590.624,19** | **0,12%** | **409.716.916,40** | **86,32%** |
| 06 | 321N | 10 | 254.521,00 | -70.805,10 | -27,82% | 183.715,90 | 72,18% | 97.853,17 | 53,26% | 0,00 | 0,00% | 85.862,73 | 46,74% |
| 06 | 321N | 11 | 120.143,00 | -55.905,44 | -46,53% | 64.237,56 | 53,47% | 12.886,85 | 20,06% | 0,00 | 0,00% | 51.350,71 | 79,94% |
| 06 | 321N | 12 | 2.454.269,00 | -445.949,05 | -18,17% | 2.008.319,95 | 81,83% | 466.122,27 | 23,21% | 0,00 | 0,00% | 1.542.197,68 | 76,79% |
| 06 | 321N | 13 | 282.190,00 | 0,00 | 0,00% | 282.190,00 | 100,00% | 79.507,66 | 28,18% | 0,00 | 0,00% | 202.682,34 | 71,82% |
| 06 | 321N | 15 | 34.089,00 | 0,00 | 0,00% | 34.089,00 | 100,00% | 10.904,48 | 31,99% | 0,00 | 0,00% | 23.184,52 | 68,01% |
| 06 | 321N | 16 | 501.664,00 | 179.461,27 | 35,77% | 681.125,27 | 135,77% | 55.821,88 | 8,20% | 7.922,06 | 1,16% | 617.381,33 | 90,64% |
| 06 | 321N | 18 | 25.804,00 | 0,00 | 0,00% | 25.804,00 | 100,00% | 15.419,32 | 59,76% | 0,00 | 0,00% | 10.384,68 | 40,24% |
| 06 | 321N | | **3.672.680,00** | **-393.198,32** | **-10,71%** | **3.279.481,68** | **89,29%** | **738.515,63** | **22,52%** | **7.922,06** | **0,24%** | **2.533.043,99** | **77,24%** |
| 06 | 322C | 10 | 82.492,00 | 222,00 | 0,27% | 82.714,00 | 100,27% | 6.874,73 | 8,31% | 0,00 | 0,00% | 75.839,27 | 91,69% |
| 06 | 322C | 12 | 1.492.499,00 | 38.094,15 | 2,55% | 1.530.593,15 | 102,55% | 599.861,00 | 39,19% | 0,00 | 0,00% | 930.732,15 | 60,81% |
| 06 | 322C | 13 | 68.488,00 | 0,00 | 0,00% | 68.488,00 | 100,00% | 23.595,08 | 34,45% | 0,00 | 0,00% | 44.892,92 | 65,55% |
| 06 | 322C | 16 | 364.315,00 | 9.184,05 | 2,52% | 373.499,05 | 102,52% | 153.901,26 | 41,21% | 0,00 | 0,00% | 219.597,79 | 58,79% |
| 06 | 322C | | **2.007.794,00** | **47.500,20** | **2,37%** | **2.055.294,20** | **102,37%** | **784.232,07** | **38,16%** | **0,00** | **0,00%** | **1.271.062,13** | **61,84%** |
| 06 | 466A | 10 | 82.492,00 | 222,00 | 0,27% | 82.714,00 | 100,27% | 6.874,73 | 8,31% | 0,00 | 0,00% | 75.839,27 | 91,69% |
| 06 | 466A | 12 | 1.966.695,00 | -199.624,01 | -10,15% | 1.767.070,99 | 89,85% | 327.399,88 | 18,53% | 0,00 | 0,00% | 1.439.671,11 | 81,47% |
| 06 | 466A | 13 | 265.426,00 | 26.168,66 | 9,86% | 291.594,66 | 109,86% | 44.855,92 | 15,38% | 0,00 | 0,00% | 246.738,74 | 84,62% |
| 06 | 466A | 16 | 334.429,00 | 170.611,31 | 51,02% | 505.040,31 | 151,02% | 38.951,10 | 7,71% | 0,00 | 0,00% | 466.089,21 | 92,29% |
| 06 | 466A | | **2.649.042,00** | **-2.622,04** | **-0,10%** | **2.646.419,96** | **99,90%** | **418.081,63** | **15,80%** | **0,00** | **0,00%** | **2.228.338,33** | **84,20%** |
| 06 | | | **8.329.516,00** | **-348.320,16** | **-4,18%** | **7.981.195,84** | **95,82%** | **1.940.829,33** | **24,32%** | **7.922,06** | **0,10%** | **6.032.444,45** | **75,58%** |
| 09 | 336A | 10 | 164.984,00 | -35.353,65 | -21,43% | 129.630,35 | 78,57% | 28.511,32 | 21,99% | 0,00 | 0,00% | 101.119,03 | 78,01% |
| 09 | 336A | 12 | 3.113.062,00 | 223.587,39 | 7,18% | 3.336.649,39 | 107,18% | 1.363.201,21 | 40,86% | 0,00 | 0,00% | 1.973.448,18 | 59,14% |
| 09 | 336A | 13 | 6.994.029,00 | -240.592,88 | -3,44% | 6.753.436,12 | 96,56% | 2.059.949,22 | 30,50% | 578,07 | 0,01% | 4.692.908,83 | 69,49% |
| 09 | 336A | 15 | 0,00 | 1.950,58 | 100,00% | 1.950,58 | 0,00% | 1.950,58 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 336A | 16 | 2.742.546,00 | 25.918,84 | 0,95% | 2.768.464,84 | 100,95% | 405.006,58 | 14,63% | 72,12 | 0,00% | 2.363.386,14 | 85,37% |
| 09 | 336A | | **13.014.621,00** | **-24.489,72** | **-0,19%** | **12.990.131,28** | **99,81%** | **3.858.618,91** | **29,70%** | **650,19** | **0,01%** | **9.130.862,18** | **70,29%** |
| 09 | 921R | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 32.154,24 | 38,98% | 0,00 | 0,00% | 50.337,76 | 61,02% |
| 09 | 921R | 12 | 1.440.661,00 | 15.138,19 | 1,05% | 1.455.799,19 | 101,05% | 435.123,44 | 29,89% | 0,00 | 0,00% | 1.020.675,75 | 70,11% |
| 09 | 921R | 13 | 2.637.152,00 | -155.729,93 | -5,91% | 2.481.422,07 | 94,09% | 789.761,35 | 31,83% | 0,00 | 0,00% | 1.691.660,72 | 68,17% |
| 09 | 921R | 15 | 11.363,00 | 6.141,07 | 54,04% | 17.504,07 | 154,04% | 10.570,10 | 60,39% | 0,00 | 0,00% | 6.933,97 | 39,61% |
| 09 | 921R | 16 | 996.041,00 | 136.368,27 | 13,69% | 1.132.409,27 | 113,69% | 101.763,61 | 8,99% | 0,00 | 0,00% | 1.030.645,66 | 91,01% |
| 09 | 921R | | **5.167.709,00** | **1.917,60** | **0,04%** | **5.169.626,60** | **100,04%** | **1.369.372,74** | **26,49%** | **0,00** | **0,00%** | **3.800.253,86** | **73,51%** |
| 09 | 921T | 10 | 82.492,00 | 225,00 | 0,27% | 82.717,00 | 100,27% | 6.877,73 | 8,31% | 0,00 | 0,00% | 75.839,27 | 91,69% |
| 09 | 921T | 12 | 3.070.726,00 | 59.640,69 | 1,94% | 3.130.366,69 | 101,94% | 1.045.104,91 | 33,39% | 0,00 | 0,00% | 2.085.261,78 | 66,61% |
| 09 | 921T | 13 | 111.744,00 | 4.235,00 | 3,79% | 115.979,00 | 103,79% | 14.251,70 | 12,29% | 0,00 | 0,00% | 101.727,30 | 87,71% |
| 09 | 921T | 16 | 627.725,00 | 15.988,38 | 2,55% | 643.713,38 | 102,55% | 112.021,81 | 17,40% | 0,00 | 0,00% | 531.691,57 | 82,60% |
| 09 | 921T | | **3.892.687,00** | **80.089,07** | **2,06%** | **3.972.776,07** | **102,06%** | **1.178.256,15** | **29,66%** | **0,00** | **0,00%** | **2.794.519,92** | **70,34%** |
| 09 | 921X | 12 | 1.036.375,00 | -10.120,15 | -0,98% | 1.026.254,85 | 99,02% | 165.096,68 | 16,09% | 0,00 | 0,00% | 861.158,17 | 83,91% |
| 09 | 921X | 15 | 0,00 | 10.120,15 | 100,00% | 10.120,15 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 10.120,15 | 100,00% |
| 09 | 921X | 16 | 191.900,00 | 0,00 | 0,00% | 191.900,00 | 100,00% | 28.695,14 | 14,95% | 0,00 | 0,00% | 163.204,86 | 85,05% |
| 09 | 921X | | **1.228.275,00** | **0,00** | **0,00%** | **1.228.275,00** | **100,00%** | **193.791,82** | **15,78%** | **0,00** | **0,00%** | **1.034.483,18** | **84,22%** |
| 09 | 923C | 10 | 82.492,00 | -50.353,65 | -61,04% | 32.138,35 | 38,96% | 15.506,93 | 48,25% | 0,00 | 0,00% | 16.631,42 | 51,75% |
| 09 | 923C | 12 | 1.349.520,00 | -20.000,00 | -1,48% | 1.329.520,00 | 98,52% | 384.318,52 | 28,91% | 0,00 | 0,00% | 945.201,48 | 71,09% |
| 09 | 923C | 13 | 267.150,00 | 0,00 | 0,00% | 267.150,00 | 100,00% | 105.258,99 | 39,40% | 0,00 | 0,00% | 161.891,01 | 60,60% |
| 09 | 923C | 16 | 304.581,00 | 26.407,10 | 8,67% | 330.988,10 | 108,67% | 31.148,09 | 9,41% | 0,00 | 0,00% | 299.840,01 | 90,59% |
| 09 | 923C | | **2.003.743,00** | **-43.946,55** | **-2,19%** | **1.959.796,45** | **97,81%** | **536.232,53** | **27,36%** | **0,00** | **0,00%** | **1.423.563,92** | **72,64%** |
| 09 | 924O | 10 | 425.404,00 | -146.063,58 | -34,34% | 279.340,42 | 65,66% | 125.345,25 | 44,87% | 0,00 | 0,00% | 153.995,17 | 55,13% |
| 09 | 924O | 11 | 120.143,00 | -51.820,48 | -43,13% | 68.322,52 | 56,87% | 28.162,18 | 41,22% | 0,00 | 0,00% | 40.160,34 | 58,78% |
| 09 | 924O | 12 | 4.554.321,00 | -571.425,63 | -12,55% | 3.982.895,37 | 87,45% | 1.193.783,35 | 29,97% | 0,00 | 0,00% | 2.789.112,02 | 70,03% |
| 09 | 924O | 13 | 847.354,00 | -66.384,99 | -7,83% | 780.969,01 | 92,17% | 215.005,93 | 27,53% | 8.592,46 | 1,10% | 557.370,62 | 71,37% |
| 09 | 924O | 15 | 68.179,00 | 0,00 | 0,00% | 68.179,00 | 100,00% | 32.256,75 | 47,31% | 0,00 | 0,00% | 35.922,25 | 52,69% |
| 09 | 924O | 16 | 1.234.015,00 | 328.120,66 | 26,59% | 1.562.135,66 | 126,59% | 105.094,99 | 6,73% | 69.455,32 | 4,45% | 1.387.585,35 | 88,83% |
| 09 | 924O | 18 | 39.063,00 | 0,00 | 0,00% | 39.063,00 | 100,00% | 26.042,40 | 66,67% | 0,00 | 0,00% | 13.020,60 | 33,33% |
| 09 | 924O | | **7.288.479,00** | **-507.574,02** | **-6,96%** | **6.780.904,98** | **93,04%** | **1.725.690,85** | **25,45%** | **78.047,78** | **1,15%** | **4.977.166,35** | **73,40%** |
| 09 | | | **32.595.514,00** | **-494.003,62** | **-1,52%** | **32.101.510,38** | **98,48%** | **8.861.963,00** | **27,61%** | **78.697,97** | **0,25%** | **23.160.849,41** | **72,15%** |
| 11 | 334D | 10 | 65.993,00 | 0,00 | 0,00% | 65.993,00 | 100,00% | 5.499,05 | 8,33% | 0,00 | 0,00% | 60.493,95 | 91,67% |
| 11 | 334D | 12 | 190.601,00 | -13.827,76 | -7,25% | 176.773,24 | 92,75% | 78.291,02 | 44,29% | 0,00 | 0,00% | 98.482,22 | 55,71% |
| 11 | 334D | 13 | 108.428,00 | -14.393,35 | -13,27% | 94.034,65 | 86,73% | 23.284,00 | 24,76% | 0,00 | 0,00% | 70.750,65 | 75,24% |
| 11 | 334D | 16 | 76.775,00 | -5.309,99 | -6,92% | 71.465,01 | 93,08% | 3.548,89 | 4,97% | 0,00 | 0,00% | 67.916,12 | 95,03% |
| 11 | 334D | | **441.797,00** | **-33.531,10** | **-7,59%** | **408.265,90** | **92,41%** | **110.622,96** | **27,10%** | **0,00** | **0,00%** | **297.642,94** | **72,90%** |
| 11 | 921Q | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 11 | 921Q | 11 | 0,00 | 30.501,59 | 100,00% | 30.501,59 | 0,00% | 9.024,76 | 29,59% | 0,00 | 0,00% | 21.476,83 | 70,41% |
| 11 | 921Q | 12 | 2.217.933,00 | 197.098,01 | 8,89% | 2.415.031,01 | 108,89% | 588.759,33 | 24,38% | 0,00 | 0,00% | 1.826.271,68 | 75,62% |
| 11 | 921Q | 13 | 537.016,00 | -75.105,99 | -13,99% | 461.910,01 | 86,01% | 115.532,05 | 25,01% | 0,00 | 0,00% | 346.377,96 | 74,99% |
| 11 | 921Q | 16 | 432.103,00 | 290.187,41 | 67,16% | 722.290,41 | 167,16% | 62.308,52 | 8,63% | 0,00 | 0,00% | 659.981,89 | 91,37% |
| 11 | 921Q | | **3.269.544,00** | **442.681,02** | **13,54%** | **3.712.225,02** | **113,54%** | **782.499,14** | **21,08%** | **0,00** | **0,00%** | **2.929.725,88** | **78,92%** |
| 11 | 921S | 10 | 84.589,00 | 0,00 | 0,00% | 84.589,00 | 100,00% | 7.049,01 | 8,33% | 0,00 | 0,00% | 77.539,99 | 91,67% |
| 11 | 921S | 12 | 5.768.607,00 | 369.546,63 | 6,41% | 6.138.153,63 | 106,41% | 2.035.048,55 | 33,15% | 0,00 | 0,00% | 4.103.105,08 | 66,85% |
| 11 | 921S | 13 | 30.168,00 | 0,00 | 0,00% | 30.168,00 | 100,00% | 4.398,19 | 14,58% | 0,00 | 0,00% | 25.769,81 | 85,42% |
| 11 | 921S | 15 | 0,00 | 522.643,35 | 100,00% | 522.643,35 | 0,00% | 179.420,92 | 34,33% | 0,00 | 0,00% | 343.222,43 | 65,67% |
| 11 | 921S | 16 | 958.118,00 | 211.386,43 | 22,06% | 1.169.504,43 | 122,06% | 357.259,54 | 30,55% | 0,00 | 0,00% | 812.244,89 | 69,45% |
| 11 | 921S | | **6.841.482,00** | **1.103.576,41** | **16,13%** | **7.945.058,41** | **116,13%** | **2.583.176,21** | **32,51%** | **0,00** | **0,00%** | **5.361.882,20** | **67,49%** |
| 11 | 921U | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 12.144,79 | 14,72% | 0,00 | 0,00% | 70.347,21 | 85,28% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 921U | 12 | 1.323.663,00 | 69.677,03 | 5,26% | 1.393.340,03 | 105,26% | 514.257,68 | 36,91% | 0,00 | 0,00% | 879.082,35 | 63,09% |
| 11 | 921U | 13 | 210.601,00 | -8.000,00 | -3,80% | 202.601,00 | 96,20% | 72.996,83 | 36,03% | 0,00 | 0,00% | 129.604,17 | 63,97% |
| 11 | 921U | 16 | 335.943,00 | 22.809,12 | 6,79% | 358.752,12 | 106,79% | 109.831,99 | 30,62% | 0,00 | 0,00% | 248.920,13 | 69,38% |
| 11 | 921U | | **1.952.699,00** | **84.486,15** | **4,33%** | **2.037.185,15** | **104,33%** | **709.231,29** | **34,81%** | **0,00** | **0,00%** | **1.327.953,86** | **65,19%** |
| 11 | 924M | 10 | 504.094,00 | 35.353,65 | 7,01% | 539.447,65 | 107,01% | 80.297,23 | 14,89% | 0,00 | 0,00% | 459.150,42 | 85,11% |
| 11 | 924M | 11 | 141.458,00 | 21.284,33 | 15,05% | 162.742,33 | 115,05% | 53.336,12 | 32,77% | 0,00 | 0,00% | 109.406,21 | 67,23% |
| 11 | 924M | 12 | 7.334.008,00 | -44.796,85 | -0,61% | 7.289.211,15 | 99,39% | 1.989.990,85 | 27,30% | 0,00 | 0,00% | 5.299.220,30 | 72,70% |
| 11 | 924M | 13 | 1.425.885,00 | -69.177,77 | -4,85% | 1.356.707,23 | 95,15% | 365.038,03 | 26,91% | 0,00 | 0,00% | 991.669,20 | 73,09% |
| 11 | 924M | 15 | 65.906,00 | 2.734,34 | 4,15% | 68.640,34 | 104,15% | 8.921,57 | 13,00% | 0,00 | 0,00% | 59.718,77 | 87,00% |
| 11 | 924M | 16 | 2.337.459,00 | 370.405,25 | 15,85% | 2.707.864,25 | 115,85% | 509.357,79 | 18,81% | 61.460,20 | 2,27% | 2.137.046,26 | 78,92% |
| 11 | 924M | 18 | 51.181,00 | 0,00 | 0,00% | 51.181,00 | 100,00% | 4.738,64 | 9,26% | 0,00 | 0,00% | 46.442,36 | 90,74% |
| 11 | 924M | | **11.859.991,00** | **315.802,95** | **2,66%** | **12.175.793,95** | **102,66%** | **3.011.680,23** | **24,73%** | **61.460,20** | **0,50%** | **9.102.653,52** | **74,76%** |
| 11 | | | **24.365.513,00** | **1.913.015,43** | **7,85%** | **26.278.528,43** | **107,85%** | **7.197.209,83** | **27,39%** | **61.460,20** | **0,23%** | **19.019.858,40** | **72,38%** |
| 12 | 921M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 24.289,42 | 29,44% | 0,00 | 0,00% | 58.202,58 | 70,56% |
| 12 | 921M | 12 | 5.108.988,00 | -215.726,91 | -4,22% | 4.893.261,09 | 95,78% | 1.850.982,48 | 37,83% | 0,00 | 0,00% | 3.042.278,61 | 62,17% |
| 12 | 921M | 13 | 320.365,00 | -27.969,96 | -8,73% | 292.395,04 | 91,27% | 97.851,71 | 33,47% | 0,00 | 0,00% | 194.543,33 | 66,53% |
| 12 | 921M | 16 | 986.884,00 | 5.278,33 | 0,53% | 992.162,33 | 100,53% | 168.941,74 | 17,03% | 0,00 | 0,00% | 823.220,59 | 82,97% |
| 12 | 921M | | **6.498.729,00** | **-238.418,54** | **-3,67%** | **6.260.310,46** | **96,33%** | **2.142.065,35** | **34,22%** | **0,00** | **0,00%** | **4.118.245,11** | **65,78%** |
| 12 | 921N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 12 | 921N | 12 | 8.530.267,00 | -2.388.997,70 | -28,01% | 6.141.269,30 | 71,99% | 1.323.108,02 | 21,54% | 35.858,90 | 0,58% | 4.782.302,38 | 77,87% |
| 12 | 921N | 13 | 1.541.656,00 | -509.593,13 | -33,05% | 1.032.062,87 | 66,95% | 285.832,45 | 27,70% | 0,00 | 0,00% | 746.230,42 | 72,30% |
| 12 | 921N | 15 | 0,00 | 1.262,14 | 100,00% | 1.262,14 | 0,00% | 1.262,14 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 921N | 16 | 5.252.737,00 | 469.687,61 | 8,94% | 5.722.424,61 | 108,94% | 1.484.562,63 | 25,94% | 317.270,38 | 5,54% | 3.920.591,60 | 68,51% |
| 12 | 921N | | **15.407.152,00** | **-2.427.641,08** | **-15,76%** | **12.979.510,92** | **84,24%** | **3.101.639,72** | **23,90%** | **353.129,28** | **2,72%** | **9.524.741,92** | **73,38%** |
| 12 | 921V | 12 | 845.425,00 | 7.192,64 | 0,85% | 852.617,64 | 100,85% | 385.216,59 | 45,18% | 0,00 | 0,00% | 467.401,05 | 54,82% |
| 12 | 921V | 16 | 106.993,00 | 21.866,57 | 20,44% | 128.859,57 | 120,44% | 21.762,76 | 16,89% | 0,00 | 0,00% | 107.096,81 | 83,11% |
| 12 | 921V | | **952.418,00** | **29.059,21** | **3,05%** | **981.477,21** | **103,05%** | **406.979,35** | **41,47%** | **0,00** | **0,00%** | **574.497,86** | **58,53%** |
| 12 | 923A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 12 | 923A | 12 | 4.345.762,00 | 5.386,17 | 0,12% | 4.351.148,17 | 100,12% | 1.223.900,72 | 28,13% | 0,00 | 0,00% | 3.127.247,45 | 71,87% |
| 12 | 923A | 13 | 358.482,00 | 0,00 | 0,00% | 358.482,00 | 100,00% | 175.255,32 | 48,89% | 0,00 | 0,00% | 183.226,68 | 51,11% |
| 12 | 923A | 16 | 667.130,00 | 264.543,90 | 39,65% | 931.673,90 | 139,65% | 108.327,33 | 11,63% | 0,00 | 0,00% | 823.346,57 | 88,37% |
| 12 | 923A | | **5.453.866,00** | **269.930,07** | **4,95%** | **5.723.796,07** | **104,95%** | **1.514.357,85** | **26,46%** | **0,00** | **0,00%** | **4.209.438,22** | **73,54%** |
| 12 | 923M | 10 | 339.110,00 | -35.245,45 | -10,39% | 303.864,55 | 89,61% | 49.668,42 | 16,35% | 0,00 | 0,00% | 254.196,13 | 83,65% |
| 12 | 923M | 11 | 144.022,00 | 4.848,00 | 3,37% | 148.870,00 | 103,37% | 20.281,69 | 13,62% | 0,00 | 0,00% | 128.588,31 | 86,38% |
| 12 | 923M | 12 | 5.341.478,00 | 135.399,86 | 2,53% | 5.476.877,86 | 102,53% | 1.924.841,99 | 35,14% | 0,00 | 0,00% | 3.552.035,87 | 64,86% |
| 12 | 923M | 13 | 1.616.106,00 | 0,00 | 0,00% | 1.616.106,00 | 100,00% | 542.743,22 | 33,58% | 8.852,00 | 0,55% | 1.064.510,78 | 65,87% |
| 12 | 923M | 14 | 44.427,00 | 8.353,00 | 18,80% | 52.780,00 | 118,80% | 0,00 | 0,00% | 10.900,70 | 20,65% | 41.879,30 | 79,35% |
| 12 | 923M | 15 | 68.179,00 | 0,00 | 0,00% | 68.179,00 | 100,00% | 8.080,50 | 11,85% | 0,00 | 0,00% | 60.098,50 | 88,15% |
| 12 | 923M | 16 | 1.984.731,00 | 891.564,67 | 44,92% | 2.876.295,67 | 144,92% | 231.830,77 | 8,06% | 64.573,18 | 2,25% | 2.579.891,72 | 89,69% |
| 12 | 923M | 18 | 63.869,00 | 0,00 | 0,00% | 63.869,00 | 100,00% | 14.064,65 | 22,02% | 0,00 | 0,00% | 49.804,35 | 77,98% |
| 12 | 923M | | **9.601.922,00** | **1.004.920,08** | **10,47%** | **10.606.842,08** | **110,47%** | **2.791.511,24** | **26,32%** | **84.325,88** | **0,80%** | **7.731.004,96** | **72,89%** |
| 12 | 931M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 12 | 931M | 12 | 3.021.966,00 | -3.953,92 | -0,13% | 3.018.012,08 | 99,87% | 623.157,91 | 20,65% | 0,00 | 0,00% | 2.394.854,17 | 79,35% |
| 12 | 931M | 13 | 384.731,00 | 9.366,00 | 2,43% | 394.097,00 | 102,43% | 64.484,59 | 16,36% | 0,00 | 0,00% | 329.612,41 | 83,64% |
| 12 | 931M | 16 | 666.539,00 | 58.394,00 | 8,76% | 724.933,00 | 108,76% | 61.944,28 | 8,54% | 0,00 | 0,00% | 662.988,72 | 91,46% |
| 12 | 931M | | **4.155.728,00** | **63.806,08** | **1,54%** | **4.219.534,08** | **101,54%** | **756.461,26** | **17,93%** | **0,00** | **0,00%** | **3.463.072,82** | **82,07%** |
| 12 | 931N | 10 | 84.589,00 | 1,00 | 0,00% | 84.590,00 | 100,00% | 7.050,01 | 8,33% | 0,00 | 0,00% | 77.539,99 | 91,67% |
| 12 | 931N | 12 | 3.419.376,00 | -36.367,90 | -1,06% | 3.383.008,10 | 98,94% | 742.876,21 | 21,96% | 0,00 | 0,00% | 2.640.131,89 | 78,04% |
| 12 | 931N | 13 | 97.710,00 | 5.940,00 | 6,08% | 103.650,00 | 106,08% | 16.517,02 | 15,94% | 0,00 | 0,00% | 87.132,98 | 84,06% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 931N | 15 | 0,00 | 1.549,00 | 100,00% | 1.549,00 | 0,00% | 1.549,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 931N | 16 | 546.931,00 | 82.258,33 | 15,04% | 629.189,33 | 115,04% | 57.945,98 | 9,21% | 0,00 | 0,00% | 571.243,35 | 90,79% |
| 12 | 931N | | **4.148.606,00** | **53.380,43** | **1,29%** | **4.201.986,43** | **101,29%** | **825.938,22** | **19,66%** | **0,00** | **0,00%** | **3.376.048,21** | **80,34%** |
| 12 | 931P | 10 | 84.589,00 | 1,00 | 0,00% | 84.590,00 | 100,00% | 7.050,01 | 8,33% | 0,00 | 0,00% | 77.539,99 | 91,67% |
| 12 | 931P | 12 | 18.216.690,00 | -362.322,11 | -1,99% | 17.854.367,89 | 98,01% | 4.334.272,17 | 24,28% | 0,00 | 0,00% | 13.520.095,72 | 75,72% |
| 12 | 931P | 13 | 423.363,00 | 0,00 | 0,00% | 423.363,00 | 100,00% | 130.652,06 | 30,86% | 0,00 | 0,00% | 292.710,94 | 69,14% |
| 12 | 931P | 15 | 0,00 | 361.047,76 | 100,00% | 361.047,76 | 0,00% | 0,76 | 0,00% | 0,00 | 0,00% | 361.047,00 | 100,00% |
| 12 | 931P | 16 | 3.214.579,00 | 256.549,30 | 7,98% | 3.471.128,30 | 107,98% | 497.997,27 | 14,35% | 0,00 | 0,00% | 2.973.131,03 | 85,65% |
| 12 | 931P | | **21.939.221,00** | **255.275,95** | **1,16%** | **22.194.496,95** | **101,16%** | **4.969.972,27** | **22,39%** | **0,00** | **0,00%** | **17.224.524,68** | **77,61%** |
| 12 | 932M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 12 | 932M | 12 | 16.607.932,00 | -1.257.507,41 | -7,57% | 15.350.424,59 | 92,43% | 3.838.958,73 | 25,01% | 0,00 | 0,00% | 11.511.465,86 | 74,99% |
| 12 | 932M | 13 | 1.538.266,00 | 0,00 | 0,00% | 1.538.266,00 | 100,00% | 298.280,70 | 19,39% | 0,00 | 0,00% | 1.239.985,30 | 80,61% |
| 12 | 932M | 15 | 1.369,00 | 950.244,20 | 69.411,56% | 951.613,20 | 69.511,56% | 13.607,57 | 1,43% | 1.820,48 | 0,19% | 936.185,15 | 98,38% |
| 12 | 932M | 16 | 3.368.763,00 | 329.508,85 | 9,78% | 3.698.271,85 | 109,78% | 453.722,76 | 12,27% | 0,00 | 0,00% | 3.244.549,09 | 87,73% |
| 12 | 932M | | **21.598.822,00** | **22.245,64** | **0,10%** | **21.621.067,64** | **100,10%** | **4.611.444,24** | **21,33%** | **1.820,48** | **0,01%** | **17.007.802,92** | **78,66%** |
| 12 | | | **89.756.464,00** | **-967.442,16** | **-1,08%** | **88.789.021,84** | **98,92%** | **21.120.369,50** | **23,79%** | **439.275,64** | **0,49%** | **67.229.376,70** | **75,72%** |
| 13 | 241N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 34.593,51 | 41,94% | 0,00 | 0,00% | 47.898,49 | 58,06% |
| 13 | 241N | 12 | 2.686.845,00 | -266.616,39 | -9,92% | 2.420.228,61 | 90,08% | 509.301,95 | 21,04% | 25,99 | 0,00% | 1.910.900,67 | 78,96% |
| 13 | 241N | 13 | 714.971,00 | -25.829,79 | -3,61% | 689.141,21 | 96,39% | 165.889,12 | 24,07% | 0,00 | 0,00% | 523.252,09 | 75,93% |
| 13 | 241N | 15 | 0,00 | 2.440,00 | 100,00% | 2.440,00 | 0,00% | 25,01 | 1,03% | 0,00 | 0,00% | 2.414,99 | 98,98% |
| 13 | 241N | 16 | 638.426,00 | 167.711,93 | 26,27% | 806.137,93 | 126,27% | 70.977,28 | 8,80% | 841,42 | 0,10% | 734.319,23 | 91,09% |
| 13 | 241N | | **4.122.734,00** | **-122.294,25** | **-2,97%** | **4.000.439,75** | **97,03%** | **780.786,87** | **19,52%** | **867,41** | **0,02%** | **3.218.785,47** | **80,46%** |
| 13 | 422B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 36.145,78 | 43,82% | 0,00 | 0,00% | 46.346,22 | 56,18% |
| 13 | 422B | 12 | 5.732.434,00 | -548.586,92 | -9,57% | 5.183.847,08 | 90,43% | 1.197.488,74 | 23,10% | 0,00 | 0,00% | 3.986.358,34 | 76,90% |
| 13 | 422B | 13 | 393.018,00 | -12.790,34 | -3,25% | 380.227,66 | 96,75% | 107.625,94 | 28,31% | 0,00 | 0,00% | 272.601,72 | 71,69% |
| 13 | 422B | 16 | 976.658,00 | 379.462,00 | 38,85% | 1.356.120,00 | 138,85% | 121.874,41 | 8,99% | 0,00 | 0,00% | 1.234.245,59 | 91,01% |
| 13 | 422B | | **7.184.602,00** | **-181.915,26** | **-2,53%** | **7.002.686,74** | **97,47%** | **1.463.134,87** | **20,89%** | **0,00** | **0,00%** | **5.539.551,87** | **79,11%** |
| 13 | 431A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 13 | 431A | 12 | 1.872.229,00 | -86.952,58 | -4,64% | 1.785.276,42 | 95,36% | 391.339,16 | 21,92% | 0,00 | 0,00% | 1.393.937,26 | 78,08% |
| 13 | 431A | 13 | 58.361,00 | 2.693,00 | 4,61% | 61.054,00 | 104,61% | 10.499,38 | 17,20% | 0,00 | 0,00% | 50.554,62 | 82,80% |
| 13 | 431A | 16 | 378.177,00 | 28.685,42 | 7,59% | 406.862,42 | 107,59% | 44.520,81 | 10,94% | 0,00 | 0,00% | 362.341,61 | 89,06% |
| 13 | 431A | | **2.391.259,00** | **-55.574,16** | **-2,32%** | **2.335.684,84** | **97,68%** | **453.233,83** | **19,40%** | **0,00** | **0,00%** | **1.882.451,01** | **80,60%** |
| 13 | 433A | 12 | 506.779,00 | -44.642,00 | -8,81% | 462.137,00 | 91,19% | 119.589,18 | 25,88% | 0,00 | 0,00% | 342.547,82 | 74,12% |
| 13 | 433A | 13 | 135.128,00 | -3.289,28 | -2,43% | 131.838,72 | 97,57% | 56.572,36 | 42,91% | 0,00 | 0,00% | 75.266,36 | 57,09% |
| 13 | 433A | 16 | 144.873,00 | 5.932,00 | 4,09% | 150.805,00 | 104,09% | 23.025,81 | 15,27% | 0,00 | 0,00% | 127.779,19 | 84,73% |
| 13 | 433A | | **786.780,00** | **-41.999,28** | **-5,34%** | **744.780,72** | **94,66%** | **199.187,35** | **26,74%** | **0,00** | **0,00%** | **545.593,37** | **73,26%** |
| 13 | 463A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 12.640,04 | 15,32% | 0,00 | 0,00% | 69.851,96 | 84,68% |
| 13 | 463A | 12 | 1.178.269,00 | -45.954,90 | -3,90% | 1.132.314,10 | 96,10% | 249.003,99 | 21,99% | 0,00 | 0,00% | 883.310,11 | 78,01% |
| 13 | 463A | 13 | 17.144,00 | -4.000,02 | -23,33% | 13.143,98 | 76,67% | 13.143,98 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 13 | 463A | 16 | 255.307,00 | 283,16 | 0,11% | 255.590,16 | 100,11% | 70.155,42 | 27,45% | 0,00 | 0,00% | 185.434,74 | 72,55% |
| 13 | 463A | | **1.533.212,00** | **-49.671,76** | **-3,24%** | **1.483.540,24** | **96,76%** | **344.943,43** | **23,25%** | **0,00** | **0,00%** | **1.138.596,81** | **76,75%** |
| 13 | 492A | 12 | 3.089.115,00 | -217.976,94 | -7,06% | 2.871.138,06 | 92,94% | 726.718,39 | 25,31% | 4.741,61 | 0,17% | 2.139.678,06 | 74,52% |
| 13 | 492A | 13 | 598.551,00 | -15.683,01 | -2,62% | 582.867,99 | 97,38% | 129.520,08 | 22,22% | 0,00 | 0,00% | 453.347,91 | 77,78% |
| 13 | 492A | 16 | 745.140,00 | 76.745,73 | 10,30% | 821.885,73 | 110,30% | 69.943,27 | 8,51% | 507,21 | 0,06% | 751.435,25 | 91,43% |
| 13 | 492A | | **4.432.806,00** | **-156.914,22** | **-3,54%** | **4.275.891,78** | **96,46%** | **926.181,74** | **21,66%** | **5.248,82** | **0,12%** | **3.344.461,22** | **78,22%** |
| 13 | 492B | 12 | 809.265,00 | -32.186,37 | -3,98% | 777.078,63 | 96,02% | 205.178,16 | 26,40% | 4.101,41 | 0,53% | 567.799,06 | 73,07% |
| 13 | 492B | 13 | 210.998,00 | -23.283,62 | -11,03% | 187.714,38 | 88,97% | 48.539,82 | 25,86% | 0,00 | 0,00% | 139.174,56 | 74,14% |
| 13 | 492B | 16 | 186.628,00 | 53.828,09 | 28,84% | 240.456,09 | 128,84% | 21.870,12 | 9,10% | 347,74 | 0,14% | 218.238,23 | 90,76% |
| 13 | 492B | | **1.206.891,00** | **-1.641,90** | **-0,14%** | **1.205.249,10** | **99,86%** | **275.588,10** | **22,87%** | **4.449,15** | **0,37%** | **925.211,85** | **76,77%** |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13 | 923N | 12 | 287.554,00 | 1.601.825,57 | 557,05% | 1.889.379,57 | 657,05% | 68.540,15 | 3,63% | 797.616,45 | 42,22% | 1.023.222,97 | 54,16% |
| 13 | 923N | 13 | 68.813,00 | 0,00 | 0,00% | 68.813,00 | 100,00% | 31.214,65 | 45,36% | 0,00 | 0,00% | 37.598,35 | 54,64% |
| 13 | 923N | 14 | 25.340,00 | 0,00 | 0,00% | 25.340,00 | 100,00% | 0,00 | 0,00% | 6.107,40 | 24,10% | 19.232,60 | 75,90% |
| 13 | 923N | 15 | 45.453,00 | 0,00 | 0,00% | 45.453,00 | 100,00% | 12.432,64 | 27,35% | 0,00 | 0,00% | 33.020,36 | 72,65% |
| 13 | 923N | 16 | 252.274,00 | 605.194,62 | 239,90% | 857.468,62 | 339,90% | 29.132,23 | 3,40% | 78.531,95 | 9,16% | 749.804,44 | 87,44% |
| 13 | 923N | 18 | 0,00 | 209,00 | 100,00% | 209,00 | 0,00% | 0,19 | 0,09% | 0,00 | 0,00% | 208,81 | 99,91% |
| 13 | 923N | | **679.434,00** | **2.207.229,19** | **324,86%** | **2.886.663,19** | **424,86%** | **141.319,86** | **4,90%** | **882.255,80** | **30,56%** | **1.863.087,53** | **64,54%** |
| 13 | | | **22.337.718,00** | **1.597.218,36** | **7,15%** | **23.934.936,36** | **107,15%** | **4.584.376,05** | **19,15%** | **892.821,18** | **3,73%** | **18.457.739,13** | **77,12%** |
| 14 | 451M | 10 | 254.521,00 | 0,00 | 0,00% | 254.521,00 | 100,00% | 97.237,75 | 38,20% | 0,00 | 0,00% | 157.283,25 | 61,80% |
| 14 | 451M | 11 | 154.675,00 | 0,00 | 0,00% | 154.675,00 | 100,00% | 33.900,12 | 21,92% | 0,00 | 0,00% | 120.774,88 | 78,08% |
| 14 | 451M | 12 | 6.237.776,00 | -358.055,84 | -5,74% | 5.879.720,16 | 94,26% | 2.048.567,44 | 34,84% | 0,00 | 0,00% | 3.831.152,72 | 65,16% |
| 14 | 451M | 13 | 1.059.442,00 | 230.885,00 | 21,79% | 1.290.327,00 | 121,79% | 288.205,71 | 22,34% | 86.133,12 | 6,68% | 915.988,17 | 70,99% |
| 14 | 451M | 15 | 151.713,00 | 0,00 | 0,00% | 151.713,00 | 100,00% | 79.042,66 | 52,10% | 0,00 | 0,00% | 72.670,34 | 47,90% |
| 14 | 451M | 16 | 2.136.738,00 | 320.424,90 | 15,00% | 2.457.162,90 | 115,00% | 502.098,54 | 20,43% | 54.890,99 | 2,23% | 1.900.173,37 | 77,33% |
| 14 | 451M | 18 | 25.804,00 | 0,00 | 0,00% | 25.804,00 | 100,00% | 9.828,84 | 38,09% | 0,00 | 0,00% | 15.975,16 | 61,91% |
| 14 | 451M | | **10.020.669,00** | **193.254,06** | **1,93%** | **10.213.923,06** | **101,93%** | **3.058.881,06** | **29,95%** | **141.024,11** | **1,38%** | **7.014.017,89** | **68,67%** |
| 14 | 453A | 10 | 82.492,00 | 3.991,38 | 4,84% | 86.483,38 | 104,84% | 6.874,32 | 7,95% | 0,00 | 0,00% | 79.609,06 | 92,05% |
| 14 | 453A | 12 | 3.160.597,00 | -352.018,10 | -11,14% | 2.808.578,90 | 88,86% | 836.685,78 | 29,79% | 10.669,99 | 0,38% | 1.961.223,13 | 69,83% |
| 14 | 453A | 13 | 4.350.583,00 | 4.075,03 | 0,09% | 4.354.658,03 | 100,09% | 1.556.428,71 | 35,74% | 14.725,62 | 0,34% | 2.783.503,70 | 63,92% |
| 14 | 453A | 16 | 1.895.221,00 | 12.497,25 | 0,66% | 1.907.718,25 | 100,66% | 267.988,69 | 14,05% | 2.902,42 | 0,15% | 1.636.827,14 | 85,80% |
| 14 | 453A | | **9.488.893,00** | **-331.454,44** | **-3,49%** | **9.157.438,56** | **96,51%** | **2.667.977,50** | **29,13%** | **28.298,03** | **0,31%** | **6.461.163,03** | **70,56%** |
| 14 | 453B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 14 | 453B | 12 | 1.772.746,00 | 33.940,42 | 1,91% | 1.806.686,42 | 101,91% | 700.422,43 | 38,77% | 0,00 | 0,00% | 1.106.263,99 | 61,23% |
| 14 | 453B | 13 | 473.122,00 | 0,00 | 0,00% | 473.122,00 | 100,00% | 133.108,94 | 28,13% | 1.243,60 | 0,26% | 338.769,46 | 71,60% |
| 14 | 453B | 16 | 532.346,00 | 8.465,55 | 1,59% | 540.811,55 | 101,59% | 111.335,05 | 20,59% | 0,00 | 0,00% | 429.476,50 | 79,41% |
| 14 | 453B | | **2.860.706,00** | **42.405,97** | **1,48%** | **2.903.111,97** | **101,48%** | **951.740,90** | **32,78%** | **1.243,60** | **0,04%** | **1.950.127,47** | **67,17%** |
| 14 | 453M | 10 | 82.492,00 | 221,59 | 0,27% | 82.713,59 | 100,27% | 6.874,32 | 8,31% | 0,00 | 0,00% | 75.839,27 | 91,69% |
| 14 | 453M | 12 | 2.822.467,00 | -11.435,59 | -0,41% | 2.811.031,41 | 99,59% | 812.247,51 | 28,89% | 0,00 | 0,00% | 1.998.783,90 | 71,11% |
| 14 | 453M | 13 | 743.840,00 | 0,00 | 0,00% | 743.840,00 | 100,00% | 185.940,01 | 25,00% | 2.813,63 | 0,38% | 555.086,36 | 74,62% |
| 14 | 453M | 16 | 919.920,00 | 0,00 | 0,00% | 919.920,00 | 100,00% | 217.695,77 | 23,66% | 0,00 | 0,00% | 702.224,23 | 76,34% |
| 14 | 453M | | **4.568.719,00** | **-11.214,00** | **-0,25%** | **4.557.505,00** | **99,75%** | **1.222.757,61** | **26,83%** | **2.813,63** | **0,06%** | **3.331.933,76** | **73,11%** |
| 14 | 453N | 10 | 216.576,00 | 695,61 | 0,32% | 217.271,61 | 100,32% | 18.047,99 | 8,31% | 0,00 | 0,00% | 199.223,62 | 91,69% |
| 14 | 453N | 12 | 2.153.161,00 | 7.199,50 | 0,33% | 2.160.360,50 | 100,33% | 754.746,08 | 34,94% | 0,00 | 0,00% | 1.405.614,42 | 65,06% |
| 14 | 453N | 13 | 4.635.426,00 | -129.780,30 | -2,80% | 4.505.645,70 | 97,20% | 1.731.822,11 | 38,44% | 0,00 | 0,00% | 2.773.823,59 | 61,56% |
| 14 | 453N | 15 | 34.040,00 | 0,00 | 0,00% | 34.040,00 | 100,00% | 2.705,12 | 7,95% | 0,00 | 0,00% | 31.334,88 | 92,05% |
| 14 | 453N | 16 | 1.535.310,00 | 121.885,19 | 7,94% | 1.657.195,19 | 107,94% | 155.005,57 | 9,35% | 0,00 | 0,00% | 1.502.189,62 | 90,65% |
| 14 | 453N | 18 | 12.688,00 | 0,00 | 0,00% | 12.688,00 | 100,00% | 12.688,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 14 | 453N | | **8.587.201,00** | **0,00** | **0,00%** | **8.587.201,00** | **100,00%** | **2.675.014,87** | **31,15%** | **0,00** | **0,00%** | **5.912.186,13** | **68,85%** |
| 14 | | | **35.526.188,00** | **-107.008,41** | **-0,30%** | **35.419.179,59** | **99,70%** | **10.576.371,94** | **29,86%** | **173.379,37** | **0,49%** | **24.669.428,28** | **69,65%** |
| 15 | 232A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 15 | 232A | 12 | 2.169.102,00 | -28.334,49 | -1,31% | 2.140.767,51 | 98,69% | 576.503,31 | 26,93% | 0,00 | 0,00% | 1.564.264,20 | 73,07% |
| 15 | 232A | 13 | 5.130.179,00 | -487.539,42 | -9,50% | 4.642.639,58 | 90,50% | 931.552,41 | 20,07% | 0,00 | 0,00% | 3.711.087,17 | 79,93% |
| 15 | 232A | 16 | 2.307.457,00 | 1.554,03 | 0,07% | 2.309.011,03 | 100,07% | 416.168,57 | 18,02% | 0,00 | 0,00% | 1.892.842,46 | 81,98% |
| 15 | 232A | | **9.689.230,00** | **-514.319,88** | **-5,31%** | **9.174.910,12** | **94,69%** | **1.931.098,77** | **21,05%** | **0,00** | **0,00%** | **7.243.811,35** | **78,95%** |
| 15 | 321M | 10 | 751.569,00 | 202,00 | 0,03% | 751.771,00 | 100,03% | 62.655,13 | 8,33% | 0,00 | 0,00% | 689.115,87 | 91,67% |
| 15 | 321M | 11 | 120.143,00 | 400,00 | 0,33% | 120.543,00 | 100,33% | 16.765,98 | 13,91% | 0,00 | 0,00% | 103.777,02 | 86,09% |
| 15 | 321M | 12 | 36.260.609,00 | -4.314.255,96 | -11,90% | 31.946.353,04 | 88,10% | 5.294.799,09 | 16,57% | 35.095,00 | 0,11% | 26.616.458,95 | 83,32% |
| 15 | 321M | 13 | 5.107.027,00 | 311.338,87 | 6,10% | 5.418.365,87 | 106,10% | 948.592,62 | 17,51% | 71.485,50 | 1,32% | 4.398.287,75 | 81,17% |
| 15 | 321M | 14 | 12.563,00 | 26.164,90 | 208,27% | 38.727,90 | 308,27% | 0,00 | 0,00% | 15.677,47 | 40,48% | 23.050,43 | 59,52% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15 | 321M | 15 | 920.998,00 | 66.059,97 | 7,17% | 987.057,97 | 107,17% | 141.236,99 | 14,31% | 19.729,94 | 2,00% | 826.091,04 | 83,69% |
| 15 | 321M | 16 | 9.365.788,00 | -575.119,14 | -6,14% | 8.790.668,86 | 93,86% | 1.787.577,60 | 20,33% | 153.236,35 | 1,74% | 6.849.854,91 | 77,92% |
| 15 | 321M | 18 | 38.493,00 | 417,62 | 1,08% | 38.910,62 | 101,08% | 3.207,97 | 8,24% | 0,00 | 0,00% | 35.702,65 | 91,76% |
| 15 | 321M | | **52.577.190,00** | **-4.484.791,74** | **-8,53%** | **48.092.398,26** | **91,47%** | **8.254.835,38** | **17,16%** | **295.224,26** | **0,61%** | **39.542.338,62** | **82,22%** |
| 15 | 321O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 29.493,21 | 35,75% | 0,00 | 0,00% | 52.998,79 | 64,25% |
| 15 | 321O | 12 | 256.882,00 | 6.180,07 | 2,41% | 263.062,07 | 102,41% | 44.483,22 | 16,91% | 0,00 | 0,00% | 218.578,85 | 83,09% |
| 15 | 321O | 16 | 71.716,00 | 1.492,92 | 2,08% | 73.208,92 | 102,08% | 43.563,14 | 59,51% | 0,00 | 0,00% | 29.645,78 | 40,49% |
| 15 | 321O | | **411.090,00** | **7.672,99** | **1,87%** | **418.762,99** | **101,87%** | **117.539,57** | **28,07%** | **0,00** | **0,00%** | **301.223,42** | **71,93%** |
| 15 | 321P | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 15 | 321P | 12 | 2.795.947,00 | -479.489,12 | -17,15% | 2.316.457,88 | 82,85% | 659.301,38 | 28,46% | 24.942,16 | 1,08% | 1.632.214,34 | 70,46% |
| 15 | 321P | 13 | 498.917,00 | 54.554,52 | 10,93% | 553.471,52 | 110,93% | 112.497,96 | 20,33% | 4.025,51 | 0,73% | 436.948,05 | 78,95% |
| 15 | 321P | 16 | 757.975,00 | 19.515,35 | 2,57% | 777.490,35 | 102,57% | 210.907,68 | 27,13% | 1.466,79 | 0,19% | 565.115,88 | 72,68% |
| 15 | 321P | | **4.135.331,00** | **-405.419,25** | **-9,80%** | **3.729.911,75** | **90,20%** | **989.581,50** | **26,53%** | **30.434,46** | **0,82%** | **2.709.895,79** | **72,65%** |
| 15 | 322A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 15 | 322A | 12 | 897.777.951,00 | -23.343,53 | 0,00% | 897.754.607,47 | 100,00% | 61.615.080,18 | 6,86% | 0,00 | 0,00% | 836.139.527,29 | 93,14% |
| 15 | 322A | 13 | 1.671.428,00 | -412.543,38 | -24,68% | 1.258.884,62 | 75,32% | 288.361,02 | 22,91% | 0,00 | 0,00% | 970.523,60 | 77,09% |
| 15 | 322A | 14 | 29.116.488,00 | 700.000,00 | 2,40% | 29.816.488,00 | 102,40% | 501.345,62 | 1,68% | 0,00 | 0,00% | 29.315.142,38 | 98,32% |
| 15 | 322A | 15 | 6.472.245,00 | -55.181,97 | -0,85% | 6.417.063,03 | 99,15% | 460.639,16 | 7,18% | 0,00 | 0,00% | 5.956.423,87 | 92,82% |
| 15 | 322A | 16 | 97.735.118,00 | 33.996.979,43 | 34,78% | 131.732.097,43 | 134,78% | 1.474.713,73 | 1,12% | 0,00 | 0,00% | 130.257.383,70 | 98,88% |
| 15 | 322A | | **1.032.855.722,00** | **34.205.910,55** | **3,31%** | **1.067.061.632,55** | **103,31%** | **64.347.014,19** | **6,03%** | **0,00** | **0,00%** | **1.002.714.618,36** | **93,97%** |
| 15 | 322B | 12 | 882.987.001,00 | -86.440,01 | -0,01% | 882.900.560,99 | 99,99% | 91.024.045,13 | 10,31% | 0,00 | 0,00% | 791.876.515,86 | 89,69% |
| 15 | 322B | 13 | 222.894,00 | 90.194,44 | 40,47% | 313.088,44 | 140,47% | 89.259,47 | 28,51% | 9.537,35 | 3,05% | 214.291,62 | 68,44% |
| 15 | 322B | 14 | 11.725.775,00 | 1.204.465,73 | 10,27% | 12.930.240,73 | 110,27% | 491.099,05 | 3,80% | 0,00 | 0,00% | 12.439.141,68 | 96,20% |
| 15 | 322B | 16 | 97.632.088,00 | 33.193.287,76 | 34,00% | 130.825.375,76 | 134,00% | 1.173.292,58 | 0,90% | 3.423,31 | 0,00% | 129.648.659,87 | 99,10% |
| 15 | 322B | | **992.567.758,00** | **34.401.507,92** | **3,47%** | **1.026.969.265,92** | **103,47%** | **92.777.696,23** | **9,03%** | **12.960,66** | **0,00%** | **934.178.609,03** | **90,96%** |
| 15 | 322E | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 15 | 322E | 12 | 78.455.326,00 | -2.300.077,65 | -2,93% | 76.155.248,35 | 97,07% | 10.647.937,27 | 13,98% | 0,00 | 0,00% | 65.507.311,08 | 86,02% |
| 15 | 322E | 13 | 176.369,00 | 0,00 | 0,00% | 176.369,00 | 100,00% | 47.437,39 | 26,90% | 0,00 | 0,00% | 128.931,61 | 73,10% |
| 15 | 322E | 14 | 582.986,00 | 541.477,68 | 92,88% | 1.124.463,68 | 192,88% | 535.487,22 | 47,62% | 0,00 | 0,00% | 588.976,46 | 52,38% |
| 15 | 322E | 16 | 5.343.710,00 | 2.349.433,16 | 43,97% | 7.693.143,16 | 143,97% | 833.955,21 | 10,84% | 0,00 | 0,00% | 6.859.187,95 | 89,16% |
| 15 | 322E | | **84.640.883,00** | **590.833,19** | **0,70%** | **85.231.716,19** | **100,70%** | **12.071.691,57** | **14,16%** | **0,00** | **0,00%** | **73.160.024,62** | **85,84%** |
| 15 | 322G | 12 | 91.316.460,00 | -20.579.758,84 | -22,54% | 70.736.701,16 | 77,46% | 9.263.529,70 | 13,10% | 0,00 | 0,00% | 61.473.171,46 | 86,90% |
| 15 | 322G | 14 | 157.296,00 | 0,00 | 0,00% | 157.296,00 | 100,00% | 100.865,84 | 64,12% | 0,00 | 0,00% | 56.430,16 | 35,88% |
| 15 | 322G | 16 | 4.670.620,00 | 900.000,00 | 19,27% | 5.570.620,00 | 119,27% | 339.022,72 | 6,09% | 0,00 | 0,00% | 5.231.597,28 | 93,91% |
| 15 | 322G | | **96.144.376,00** | **-19.679.758,84** | **-20,47%** | **76.464.617,16** | **79,53%** | **9.703.418,26** | **12,69%** | **0,00** | **0,00%** | **66.761.198,90** | **87,31%** |
| 15 | 322O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 15 | 322O | 12 | 7.069.654,00 | -922.167,52 | -13,04% | 6.147.486,48 | 86,96% | 1.185.650,97 | 19,29% | 0,00 | 0,00% | 4.961.835,51 | 80,71% |
| 15 | 322O | 13 | 233.162,00 | 0,00 | 0,00% | 233.162,00 | 100,00% | 79.938,34 | 34,28% | 0,00 | 0,00% | 153.223,66 | 65,72% |
| 15 | 322O | 16 | 528.533,00 | 27.865,24 | 5,27% | 556.398,24 | 105,27% | 361.722,60 | 65,01% | 0,00 | 0,00% | 194.675,64 | 34,99% |
| 15 | 322O | | **7.913.841,00** | **-894.302,28** | **-11,30%** | **7.019.538,72** | **88,70%** | **1.634.186,39** | **23,28%** | **0,00** | **0,00%** | **5.385.352,33** | **76,72%** |
| 15 | 322P | 12 | 38.943.593,00 | -3.654.681,40 | -9,38% | 35.288.911,60 | 90,62% | 5.088.372,81 | 14,42% | 108.865,69 | 0,31% | 30.091.673,10 | 85,27% |
| 15 | 322P | 13 | 166.495.371,00 | -4.994.817,65 | -3,00% | 161.500.553,35 | 97,00% | 23.122.215,01 | 14,32% | 8.494,82 | 0,01% | 138.369.843,52 | 85,68% |
| 15 | 322P | 14 | 98.939,00 | 3.738,43 | 3,78% | 102.677,43 | 103,78% | 76.891,15 | 74,89% | 0,00 | 0,00% | 25.786,28 | 25,11% |
| 15 | 322P | 15 | 14.862.052,00 | 9.795.868,33 | 65,91% | 24.657.920,33 | 165,91% | 3.492.192,57 | 14,16% | 0,00 | 0,00% | 21.165.727,76 | 85,84% |
| 15 | 322P | 16 | 70.171.030,00 | 15.667.855,96 | 22,33% | 85.838.885,96 | 122,33% | 5.638.554,43 | 6,57% | 18.978,25 | 0,02% | 80.181.353,28 | 93,41% |
| 15 | 322P | 18 | 0,00 | 4.802,63 | 100,00% | 4.802,63 | 0,00% | 208,81 | 4,35% | 0,00 | 0,00% | 4.593,82 | 95,65% |
| 15 | 322P | | **290.570.985,00** | **16.822.766,30** | **5,79%** | **307.393.751,30** | **105,79%** | **37.418.434,78** | **12,17%** | **136.338,76** | **0,04%** | **269.838.977,76** | **87,78%** |
| 15 | 323M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 12.144,79 | 14,72% | 0,00 | 0,00% | 70.347,21 | 85,28% |
| 15 | 323M | 12 | 2.135.143,00 | -156.838,74 | -7,35% | 1.978.304,26 | 92,65% | 524.831,53 | 26,53% | 82.564,90 | 4,17% | 1.370.907,83 | 69,30% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15 | 323M | 13 | 166.787,00 | 46.646,72 | 27,97% | 213.433,72 | 127,97% | 77.509,80 | 36,32% | 2.015,27 | 0,94% | 133.908,65 | 62,74% |
| 15 | 323M | 16 | 531.909,00 | 17.711,79 | 3,33% | 549.620,79 | 103,33% | 212.507,70 | 38,66% | 666,82 | 0,12% | 336.446,27 | 61,21% |
| 15 | 323M | | **2.916.331,00** | **-92.480,23** | **-3,17%** | **2.823.850,77** | **96,83%** | **826.993,82** | **29,29%** | **85.246,99** | **3,02%** | **1.911.609,96** | **67,70%** |
| 15 | | | **2.574.422.737,00** | **59.957.618,73** | **2,33%** | **2.634.380.355,73** | **102,33%** | **230.072.490,46** | **8,73%** | **560.205,13** | **0,02%** | **2.403.747.660,14** | **91,25%** |
| 16 | 261O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 16 | 261O | 12 | 1.886.912,00 | 46.002,35 | 2,44% | 1.932.914,35 | 102,44% | 396.638,93 | 20,52% | 6.036,81 | 0,31% | 1.530.238,61 | 79,17% |
| 16 | 261O | 13 | 303.511,00 | -43.620,40 | -14,37% | 259.890,60 | 85,63% | 74.239,05 | 28,57% | 0,00 | 0,00% | 185.651,55 | 71,43% |
| 16 | 261O | 16 | 439.765,00 | 74.367,51 | 16,91% | 514.132,51 | 116,91% | 46.309,48 | 9,01% | 0,00 | 0,00% | 467.823,03 | 90,99% |
| 16 | 261O | | **2.712.680,00** | **76.749,46** | **2,83%** | **2.789.429,46** | **102,83%** | **524.061,94** | **18,79%** | **6.036,81** | **0,22%** | **2.259.330,71** | **81,00%** |
| 16 | 261P | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 16 | 261P | 12 | 4.395.481,00 | 109.896,20 | 2,50% | 4.505.377,20 | 102,50% | 1.451.603,40 | 32,22% | 0,00 | 0,00% | 3.053.773,80 | 67,78% |
| 16 | 261P | 13 | 787.394,00 | 0,00 | 0,00% | 787.394,00 | 100,00% | 347.618,83 | 44,15% | 0,00 | 0,00% | 439.775,17 | 55,85% |
| 16 | 261P | 16 | 1.225.829,00 | 34.982,37 | 2,85% | 1.260.811,37 | 102,85% | 380.523,29 | 30,18% | 0,00 | 0,00% | 880.288,08 | 69,82% |
| 16 | 261P | | **6.491.196,00** | **144.878,57** | **2,23%** | **6.636.074,57** | **102,23%** | **2.186.620,00** | **32,95%** | **0,00** | **0,00%** | **4.449.454,57** | **67,05%** |
| 16 | 411A | 10 | 148.485,00 | -27.497,25 | -18,52% | 120.987,75 | 81,48% | 10.362,98 | 8,57% | 0,00 | 0,00% | 110.624,77 | 91,43% |
| 16 | 411A | 12 | 7.914.437,00 | 281.321,28 | 3,55% | 8.195.758,28 | 103,55% | 3.334.649,46 | 40,69% | 90.506,15 | 1,10% | 4.770.602,67 | 58,21% |
| 16 | 411A | 13 | 1.758.226,00 | -90.799,71 | -5,16% | 1.667.426,29 | 94,84% | 422.048,02 | 25,31% | 0,00 | 0,00% | 1.245.378,27 | 74,69% |
| 16 | 411A | 16 | 2.406.973,00 | 22.875,73 | 0,95% | 2.429.848,73 | 100,95% | 668.418,54 | 27,51% | 0,00 | 0,00% | 1.761.430,19 | 72,49% |
| 16 | 411A | | **12.228.121,00** | **185.900,05** | **1,52%** | **12.414.021,05** | **101,52%** | **4.435.479,00** | **35,73%** | **90.506,15** | **0,73%** | **7.888.035,90** | **63,54%** |
| 16 | 456A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 16 | 456A | 12 | 4.307.553,00 | -38.158,02 | -0,89% | 4.269.394,98 | 99,11% | 1.295.468,74 | 30,34% | 25.016,07 | 0,59% | 2.948.910,17 | 69,07% |
| 16 | 456A | 13 | 670.342,00 | 80.216,47 | 11,97% | 750.558,47 | 111,97% | 182.157,66 | 24,27% | 12.602,79 | 1,68% | 555.798,02 | 74,05% |
| 16 | 456A | 16 | 1.233.364,00 | 10.018,06 | 0,81% | 1.243.382,06 | 100,81% | 291.662,77 | 23,46% | 1.208,02 | 0,10% | 950.511,27 | 76,45% |
| 16 | 456A | | **6.293.751,00** | **52.076,51** | **0,83%** | **6.345.827,51** | **100,83%** | **1.776.163,65** | **27,99%** | **38.826,88** | **0,61%** | **4.530.836,98** | **71,40%** |
| 16 | 456B | 10 | 82.492,00 | 230,00 | 0,28% | 82.722,00 | 100,28% | 6.882,73 | 8,32% | 0,00 | 0,00% | 75.839,27 | 91,68% |
| 16 | 456B | 12 | 604.875,00 | 1.222.254,56 | 202,07% | 1.827.129,56 | 302,07% | 1.168.040,52 | 63,93% | 92.699,34 | 5,07% | 566.389,70 | 31,00% |
| 16 | 456B | 13 | 0,00 | 95.336,93 | 100,00% | 95.336,93 | 0,00% | 61.024,29 | 64,01% | 0,00 | 0,00% | 34.312,64 | 35,99% |
| 16 | 456B | 16 | 45.649,00 | 358.940,64 | 786,31% | 404.589,64 | 886,31% | 208.276,52 | 51,48% | 0,00 | 0,00% | 196.313,12 | 48,52% |
| 16 | 456B | | **733.016,00** | **1.676.762,13** | **228,75%** | **2.409.778,13** | **328,75%** | **1.444.224,06** | **59,93%** | **92.699,34** | **3,85%** | **872.854,73** | **36,22%** |
| 16 | 456M | 10 | 254.521,00 | 167.080,92 | 65,65% | 421.601,92 | 165,65% | 133.430,56 | 31,65% | 0,00 | 0,00% | 288.171,36 | 68,35% |
| 16 | 456M | 11 | 120.143,00 | 2.400,00 | 2,00% | 122.543,00 | 102,00% | 16.787,21 | 13,70% | 0,00 | 0,00% | 105.755,79 | 86,30% |
| 16 | 456M | 12 | 7.008.620,00 | 456.339,24 | 6,51% | 7.464.959,24 | 106,51% | 2.611.968,20 | 34,99% | 0,00 | 0,00% | 4.852.991,04 | 65,01% |
| 16 | 456M | 13 | 2.324.652,00 | 21.530,77 | 0,93% | 2.346.182,77 | 100,93% | 822.200,68 | 35,04% | 4.275,61 | 0,18% | 1.519.706,48 | 64,77% |
| 16 | 456M | 15 | 136.690,00 | 3.254,00 | 2,38% | 139.944,00 | 102,38% | 8.683,52 | 6,20% | 0,00 | 0,00% | 131.260,48 | 93,80% |
| 16 | 456M | 16 | 3.193.094,00 | 514.361,59 | 16,11% | 3.707.455,59 | 116,11% | 844.447,87 | 22,78% | 30.270,12 | 0,82% | 2.832.737,60 | 76,41% |
| 16 | 456M | 18 | 25.804,00 | 6.800,00 | 26,35% | 32.604,00 | 126,35% | 3.298,79 | 10,12% | 0,00 | 0,00% | 29.305,21 | 89,88% |
| 16 | 456M | | **13.063.524,00** | **1.171.766,52** | **8,97%** | **14.235.290,52** | **108,97%** | **4.440.816,83** | **31,20%** | **34.545,73** | **0,24%** | **9.759.927,96** | **68,56%** |
| 16 | 456N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 8.205,00 | 9,95% | 0,00 | 0,00% | 74.287,00 | 90,05% |
| 16 | 456N | 12 | 7.812.617,00 | -1.179.652,19 | -15,10% | 6.632.964,81 | 84,90% | 1.505.572,92 | 22,70% | 38.348,22 | 0,58% | 5.089.043,67 | 76,72% |
| 16 | 456N | 13 | 1.190.465,00 | -156.817,68 | -13,17% | 1.033.647,32 | 86,83% | 154.007,26 | 14,90% | 0,00 | 0,00% | 879.640,06 | 85,10% |
| 16 | 456N | 16 | 2.161.086,00 | -280.665,47 | -12,99% | 1.880.420,53 | 87,01% | 173.523,68 | 9,23% | 0,00 | 0,00% | 1.706.896,85 | 90,77% |
| 16 | 456N | | **11.246.660,00** | **-1.617.135,34** | **-14,38%** | **9.629.524,66** | **85,62%** | **1.841.308,86** | **19,12%** | **38.348,22** | **0,40%** | **7.749.867,58** | **80,48%** |
| 16 | 467A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 16 | 467A | 12 | 3.650.661,00 | 5.732,40 | 0,16% | 3.656.393,40 | 100,16% | 1.072.492,97 | 29,33% | 0,00 | 0,00% | 2.583.900,43 | 70,67% |
| 16 | 467A | 13 | 4.856.187,00 | -116.710,02 | -2,40% | 4.739.476,98 | 97,60% | 1.596.289,88 | 33,68% | 0,00 | 0,00% | 3.143.187,10 | 66,32% |
| 16 | 467A | 15 | 11.363,00 | 0,16 | 0,00% | 11.363,16 | 100,00% | 946,93 | 8,33% | 0,00 | 0,00% | 10.416,23 | 91,67% |
| 16 | 467A | 16 | 2.682.751,00 | 107.176,74 | 4,00% | 2.789.927,74 | 104,00% | 569.080,28 | 20,40% | 0,00 | 0,00% | 2.220.847,46 | 79,60% |
| 16 | 467A | | **11.283.454,00** | **-3.800,72** | **-0,03%** | **11.279.653,28** | **99,97%** | **3.245.684,54** | **28,77%** | **0,00** | **0,00%** | **8.033.968,74** | **71,23%** |
| 16 | | | **64.052.402,00** | **1.687.197,18** | **2,63%** | **65.739.599,18** | **102,63%** | **19.894.358,88** | **30,26%** | **300.963,13** | **0,46%** | **45.544.277,17** | **69,28%** |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 311M | 10 | 423.699,00 | -35.245,45 | -8,32% | 388.453,55 | 91,68% | 53.855,04 | 13,86% | 0,00 | 0,00% | 334.598,51 | 86,14% |
| 17 | 311M | 11 | 178.861,00 | 82.600,16 | 46,18% | 261.461,16 | 146,18% | 113.455,87 | 43,39% | 0,00 | 0,00% | 148.005,29 | 56,61% |
| 17 | 311M | 12 | 7.559.960,00 | -416.518,45 | -5,51% | 7.143.441,55 | 94,49% | 2.559.969,65 | 35,84% | 34.483,49 | 0,48% | 4.548.988,41 | 63,68% |
| 17 | 311M | 13 | 5.745.212,00 | 2.760.478,59 | 48,05% | 8.505.690,59 | 148,05% | 840.338,62 | 9,88% | 1.836.976,26 | 21,60% | 5.828.375,71 | 68,52% |
| 17 | 311M | 14 | 0,00 | 12.811,01 | 100,00% | 12.811,01 | 0,00% | 7.145,22 | 55,77% | 5.665,79 | 44,23% | 0,00 | 0,00% |
| 17 | 311M | 15 | 258.959,00 | 219.841,85 | 84,89% | 478.800,85 | 184,89% | 275.846,00 | 57,61% | 16.448,24 | 3,44% | 186.506,61 | 38,95% |
| 17 | 311M | 16 | 5.049.621,00 | 1.140.338,67 | 22,58% | 6.189.959,67 | 122,58% | 1.054.044,94 | 17,03% | 349.315,04 | 5,64% | 4.786.599,69 | 77,33% |
| 17 | 311M | 18 | 63.869,00 | 0,00 | 0,00% | 63.869,00 | 100,00% | 25.661,50 | 40,18% | 0,00 | 0,00% | 38.207,50 | 59,82% |
| 17 | 311M | | **19.280.181,00** | **3.764.306,38** | **19,52%** | **23.044.487,38** | **119,52%** | **4.930.316,84** | **21,39%** | **2.242.888,82** | **9,73%** | **15.871.281,72** | **68,87%** |
| 17 | 311N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 28.037,03 | 33,99% | 0,00 | 0,00% | 54.454,97 | 66,01% |
| 17 | 311N | 12 | 15.859.375,00 | -1.208.793,78 | -7,62% | 14.650.581,22 | 92,38% | 3.894.066,46 | 26,58% | 66,04 | 0,00% | 10.756.448,72 | 73,42% |
| 17 | 311N | 13 | 541.426,00 | 0,00 | 0,00% | 541.426,00 | 100,00% | 178.787,81 | 33,02% | 0,00 | 0,00% | 362.638,19 | 66,98% |
| 17 | 311N | 16 | 4.482.411,00 | -308.289,93 | -6,88% | 4.174.121,07 | 93,12% | 1.004.184,28 | 24,06% | 0,00 | 0,00% | 3.169.936,79 | 75,94% |
| 17 | 311N | | **20.965.704,00** | **-1.517.083,71** | **-7,24%** | **19.448.620,29** | **92,76%** | **5.105.075,58** | **26,25%** | **66,04** | **0,00%** | **14.343.478,67** | **73,75%** |
| 17 | 311O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 9.979,01 | 12,10% | 0,00 | 0,00% | 72.512,99 | 87,90% |
| 17 | 311O | 12 | 3.009.997,00 | -35.112,41 | -1,17% | 2.974.884,59 | 98,83% | 1.001.829,86 | 33,68% | 704,00 | 0,02% | 1.972.350,73 | 66,30% |
| 17 | 311O | 13 | 22.938,00 | 0,00 | 0,00% | 22.938,00 | 100,00% | 14.715,41 | 64,15% | 0,00 | 0,00% | 8.222,59 | 35,85% |
| 17 | 311O | 16 | 736.958,00 | -9.216,57 | -1,25% | 727.741,43 | 98,75% | 219.172,90 | 30,12% | 0,00 | 0,00% | 508.568,53 | 69,88% |
| 17 | 311O | | **3.852.385,00** | **-44.328,98** | **-1,15%** | **3.808.056,02** | **98,85%** | **1.245.697,18** | **32,71%** | **704,00** | **0,02%** | **2.561.654,84** | **67,27%** |
| 17 | 311P | 10 | 414.556,00 | -414.556,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 12 | 16.490.700,00 | -16.490.700,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 13 | 5.191.068,00 | -5.191.068,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 14 | 246.426,00 | -246.426,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 15 | 220.970,00 | -220.970,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 16 | 6.169.150,00 | -6.169.150,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 18 | 8.736.682,00 | -8.736.682,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 19 | 9.459,00 | -9.459,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | | **37.479.011,00** | **-37.479.011,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312A | 12 | 6.286.999,00 | -6.286.999,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 13 | 164.176.037,00 | -164.176.037,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 14 | 10.885.605,00 | -10.885.605,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 15 | 320.326.736,00 | -320.326.736,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 16 | 505.074.801,00 | -505.074.801,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 18 | 24.467.126,00 | -24.467.126,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 19 | 1.432.790.906,00 | -1.432.790.906,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | | **2.464.008.210,00** | **-2.464.008.210,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312B | 12 | 1.664.190,00 | -1.664.190,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 13 | 382.265,00 | -382.265,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 14 | 2.980.278,00 | -2.980.278,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 15 | 143.766.692,00 | -143.766.692,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 16 | 139.788.511,00 | -139.788.511,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 18 | 5.726.314,00 | -5.726.314,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 19 | 431.241.400,00 | -431.241.400,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | | **725.549.650,00** | **-725.549.650,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312C | 15 | 33.319.299,00 | -33.319.299,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312C | | **33.319.299,00** | **-33.319.299,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312D | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 17 | 312D | 12 | 2.751.518,00 | -109.805,43 | -3,99% | 2.641.712,57 | 96,01% | 965.353,92 | 36,54% | 0,00 | 0,00% | 1.676.358,65 | 63,46% |
| 17 | 312D | 13 | 256.114,00 | -13.145,60 | -5,13% | 242.968,40 | 94,87% | 61.893,22 | 25,47% | 2.251,23 | 0,93% | 178.823,95 | 73,60% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 312D | 16 | 2.517.594,00 | -878.434,64 | -34,89% | 1.639.159,36 | 65,11% | 911.420,95 | 55,60% | 0,00 | 0,00% | 727.738,41 | 44,40% |
| 17 | 312D | | **5.607.718,00** | **-1.001.385,67** | **-17,86%** | **4.606.332,33** | **82,14%** | **1.945.542,57** | **42,24%** | **2.251,23** | **0,05%** | **2.658.538,53** | **57,71%** |
| 17 | 312F | 14 | 164.483.373,00 | -164.483.373,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312F | 16 | 47.891.052,00 | -47.891.052,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312F | 19 | 14.623,00 | -14.623,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312F | | **212.389.048,00** | **-212.389.048,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 313B | 10 | 164.984,00 | 0,00 | 0,00% | 164.984,00 | 100,00% | 13.748,96 | 8,33% | 0,00 | 0,00% | 151.235,04 | 91,67% |
| 17 | 313B | 12 | 20.345.402,00 | -1.479.731,50 | -7,27% | 18.865.670,50 | 92,73% | 4.141.347,17 | 21,95% | 0,00 | 0,00% | 14.724.323,33 | 78,05% |
| 17 | 313B | 13 | 3.271.725,00 | -112.019,84 | -3,42% | 3.159.705,16 | 96,58% | 789.962,43 | 25,00% | 141.707,12 | 4,48% | 2.228.035,61 | 70,51% |
| 17 | 313B | 14 | 276.628,00 | 232.614,39 | 84,09% | 509.242,39 | 184,09% | 91.480,94 | 17,96% | 1.968,14 | 0,39% | 415.793,31 | 81,65% |
| 17 | 313B | 15 | 0,00 | 8.281,70 | 100,00% | 8.281,70 | 0,00% | 8.281,70 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313B | 16 | 6.739.904,00 | -227.434,99 | -3,37% | 6.512.469,01 | 96,63% | 1.319.749,36 | 20,26% | 0,00 | 0,00% | 5.192.719,65 | 79,74% |
| 17 | 313B | | **30.798.643,00** | **-1.578.290,24** | **-5,12%** | **29.220.352,76** | **94,88%** | **6.364.570,56** | **21,78%** | **143.675,26** | **0,49%** | **22.712.106,94** | **77,73%** |
| 17 | 313C | 12 | 3.045.492,00 | -3.045.492,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 13 | 321.602,00 | -321.602,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 14 | 568.883,00 | -568.883,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 15 | 14.512.854,00 | -14.512.854,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 16 | 22.689.649,00 | -22.689.649,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 18 | 1.358.342,00 | -1.358.342,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 19 | 57.662.446,00 | -57.662.446,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | | **100.159.268,00** | **-100.159.268,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | | | **3.653.409.117,00** | **-3.573.281.268,22** | **-97,81%** | **80.127.848,78** | **2,19%** | **19.591.202,73** | **24,45%** | **2.389.585,35** | **2,98%** | **58.147.060,70** | **72,57%** |
| 19 | 231B | 12 | 238.503,00 | 9.170,10 | 3,84% | 247.673,10 | 103,84% | 55.871,31 | 22,56% | 0,00 | 0,00% | 191.801,79 | 77,44% |
| 19 | 231B | 13 | 4.632.044,00 | -585.009,35 | -12,63% | 4.047.034,65 | 87,37% | 705.327,35 | 17,43% | 0,00 | 0,00% | 3.341.707,30 | 82,57% |
| 19 | 231B | 16 | 1.408.779,00 | -7.583,37 | -0,54% | 1.401.195,63 | 99,46% | 53.575,42 | 3,82% | 0,00 | 0,00% | 1.347.620,21 | 96,18% |
| 19 | 231B | | **6.279.326,00** | **-583.422,62** | **-9,29%** | **5.695.903,38** | **90,71%** | **814.774,08** | **14,30%** | **0,00** | **0,00%** | **4.881.129,30** | **85,70%** |
| 19 | 231C | 12 | 1.594.323,00 | 211.249,34 | 13,25% | 1.805.572,34 | 113,25% | 302.070,34 | 16,73% | 0,00 | 0,00% | 1.503.502,00 | 83,27% |
| 19 | 231C | 13 | 8.661.591,00 | -384.063,28 | -4,43% | 8.277.527,72 | 95,57% | 1.308.538,70 | 15,81% | 0,00 | 0,00% | 6.968.989,02 | 84,19% |
| 19 | 231C | 14 | 12.417,00 | 11.333,82 | 91,28% | 23.750,82 | 191,28% | 1.484,80 | 6,25% | 0,00 | 0,00% | 22.266,02 | 93,75% |
| 19 | 231C | 16 | 2.376.856,00 | 1.112.397,87 | 46,80% | 3.489.253,87 | 146,80% | 311.637,23 | 8,93% | 0,00 | 0,00% | 3.177.616,64 | 91,07% |
| 19 | 231C | | **12.645.187,00** | **950.917,75** | **7,52%** | **13.596.104,75** | **107,52%** | **1.923.731,07** | **14,15%** | **0,00** | **0,00%** | **11.672.373,68** | **85,85%** |
| 19 | 231D | 12 | 1.374.454,00 | -17.559,24 | -1,28% | 1.356.894,76 | 98,72% | 241.820,90 | 17,82% | 16.936,12 | 1,25% | 1.098.137,74 | 80,93% |
| 19 | 231D | 13 | 728.331,00 | -23.273,26 | -3,20% | 705.057,74 | 96,80% | 136.318,39 | 19,33% | 0,00 | 0,00% | 568.739,35 | 80,67% |
| 19 | 231D | 14 | 0,00 | 6.525,77 | 100,00% | 6.525,77 | 0,00% | 4.314,85 | 66,12% | 0,00 | 0,00% | 2.210,92 | 33,88% |
| 19 | 231D | 16 | 533.427,00 | 69.812,14 | 13,09% | 603.239,14 | 113,09% | 63.448,92 | 10,52% | 0,00 | 0,00% | 539.790,22 | 89,48% |
| 19 | 231D | | **2.636.212,00** | **35.505,41** | **1,35%** | **2.671.717,41** | **101,35%** | **445.903,06** | **16,69%** | **16.936,12** | **0,63%** | **2.208.878,23** | **82,68%** |
| 19 | 231E | 12 | 20.591,00 | 0,00 | 0,00% | 20.591,00 | 100,00% | 2.641,90 | 12,83% | 0,00 | 0,00% | 17.949,10 | 87,17% |
| 19 | 231E | 13 | 842.954,00 | -12.500,00 | -1,48% | 830.454,00 | 98,52% | 123.845,20 | 14,91% | 0,00 | 0,00% | 706.608,80 | 85,09% |
| 19 | 231E | 16 | 214.782,00 | 70.000,00 | 32,59% | 284.782,00 | 132,59% | 7.865,69 | 2,76% | 0,00 | 0,00% | 276.916,31 | 97,24% |
| 19 | 231E | | **1.078.327,00** | **57.500,00** | **5,33%** | **1.135.827,00** | **105,33%** | **134.352,79** | **11,83%** | **0,00** | **0,00%** | **1.001.474,21** | **88,17%** |
| 19 | 231F | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 19 | 231F | 12 | 1.900.593,00 | -200.000,00 | -10,52% | 1.700.593,00 | 89,48% | 287.315,10 | 16,89% | 0,00 | 0,00% | 1.413.277,90 | 83,11% |
| 19 | 231F | 13 | 981.247,00 | -53.000,00 | -5,40% | 928.247,00 | 94,60% | 155.416,72 | 16,74% | 0,00 | 0,00% | 772.830,28 | 83,26% |
| 19 | 231F | 16 | 584.615,00 | 191.000,00 | 32,67% | 775.615,00 | 132,67% | 70.715,37 | 9,12% | 0,00 | 0,00% | 704.899,63 | 90,88% |
| 19 | 231F | | **3.548.947,00** | **-62.000,00** | **-1,75%** | **3.486.947,00** | **98,25%** | **520.321,67** | **14,92%** | **0,00** | **0,00%** | **2.966.625,33** | **85,08%** |
| 19 | 231G | 12 | 934.712,00 | -296.458,47 | -31,72% | 638.253,53 | 68,28% | 151.970,74 | 23,81% | 0,00 | 0,00% | 486.282,79 | 76,19% |
| 19 | 231G | 13 | 39.084.124,00 | -3.650.585,87 | -9,34% | 35.433.538,13 | 90,66% | 5.420.247,24 | 15,30% | 0,00 | 0,00% | 30.013.290,89 | 84,70% |
| 19 | 231G | 16 | 9.629.595,00 | 2.068.790,46 | 21,48% | 11.698.385,46 | 121,48% | 66.608,74 | 0,57% | 0,00 | 0,00% | 11.631.776,72 | 99,43% |
| 19 | 231G | | **49.648.431,00** | **-1.878.253,88** | **-3,78%** | **47.770.177,12** | **96,22%** | **5.638.826,72** | **11,80%** | **0,00** | **0,00%** | **42.131.350,40** | **88,20%** |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 231H | 12 | 3.761.093,00 | -1.471.521,71 | -39,12% | 2.289.571,29 | 60,88% | 340.605,10 | 14,88% | 0,00 | 0,00% | 1.948.966,19 | 85,12% |
| 19 | 231H | 13 | 136.791.016,00 | -6.155.912,98 | -4,50% | 130.635.103,02 | 95,50% | 19.123.250,22 | 14,64% | 0,00 | 0,00% | 111.511.852,80 | 85,36% |
| 19 | 231H | 16 | 31.918.342,00 | 13.893.892,56 | 43,53% | 45.812.234,56 | 143,53% | 263.558,88 | 0,58% | 0,00 | 0,00% | 45.548.675,68 | 99,42% |
| 19 | 231H | | **172.470.451,00** | **6.266.457,87** | **3,63%** | **178.736.908,87** | **103,63%** | **19.727.414,20** | **11,04%** | **0,00** | **0,00%** | **159.009.494,67** | **88,96%** |
| 19 | 231I | 10 | 82.492,00 | 221,59 | 0,27% | 82.713,59 | 100,27% | 6.874,32 | 8,31% | 0,00 | 0,00% | 75.839,27 | 91,69% |
| 19 | 231I | 12 | 6.010.304,00 | -664.011,52 | -11,05% | 5.346.292,48 | 88,95% | 881.561,06 | 16,49% | 20.040,30 | 0,37% | 4.444.691,12 | 83,14% |
| 19 | 231I | 13 | 3.140.249,00 | -290.711,61 | -9,26% | 2.849.537,39 | 90,74% | 451.803,52 | 15,86% | 0,00 | 0,00% | 2.397.733,87 | 84,14% |
| 19 | 231I | 15 | 0,00 | 1.032,66 | 100,00% | 1.032,66 | 0,00% | 1.032,66 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 19 | 231I | 16 | 1.503.843,00 | 1.235.191,19 | 82,14% | 2.739.034,19 | 182,14% | 265.293,59 | 9,69% | 0,00 | 0,00% | 2.473.740,60 | 90,31% |
| 19 | 231I | | **10.736.888,00** | **281.722,31** | **2,62%** | **11.018.610,31** | **102,62%** | **1.606.565,15** | **14,58%** | **20.040,30** | **0,18%** | **9.392.004,86** | **85,24%** |
| 19 | 231J | 12 | 594.903,00 | -151.108,13 | -25,40% | 443.794,87 | 74,60% | 64.075,32 | 14,44% | 0,00 | 0,00% | 379.719,55 | 85,56% |
| 19 | 231J | 13 | 36.733.875,00 | -590.121,61 | -1,61% | 36.143.753,39 | 98,39% | 5.585.509,06 | 15,45% | 0,00 | 0,00% | 30.558.244,33 | 84,55% |
| 19 | 231J | 16 | 9.863.737,00 | 2.339.731,09 | 23,72% | 12.203.468,09 | 123,72% | 172.621,93 | 1,41% | 0,00 | 0,00% | 12.030.846,16 | 98,59% |
| 19 | 231J | | **47.192.515,00** | **1.598.501,35** | **3,39%** | **48.791.016,35** | **103,39%** | **5.822.206,31** | **11,93%** | **0,00** | **0,00%** | **42.968.810,04** | **88,07%** |
| 19 | 232B | 10 | 82.492,00 | 221,59 | 0,27% | 82.713,59 | 100,27% | 6.874,32 | 8,31% | 0,00 | 0,00% | 75.839,27 | 91,69% |
| 19 | 232B | 12 | 2.048.953,00 | -513.609,14 | -25,07% | 1.535.343,86 | 74,93% | 268.185,62 | 17,47% | 0,00 | 0,00% | 1.267.158,24 | 82,53% |
| 19 | 232B | 13 | 652.685,00 | -57.708,57 | -8,84% | 594.976,43 | 91,16% | 109.433,61 | 18,39% | 0,00 | 0,00% | 485.542,82 | 81,61% |
| 19 | 232B | 16 | 697.414,00 | -101.801,26 | -14,60% | 595.612,74 | 85,40% | 61.435,99 | 10,31% | 0,00 | 0,00% | 534.176,75 | 89,69% |
| 19 | 232B | | **3.481.544,00** | **-672.897,38** | **-19,33%** | **2.808.646,62** | **80,67%** | **445.929,54** | **15,88%** | **0,00** | **0,00%** | **2.362.717,08** | **84,12%** |
| 19 | 232C | 10 | 0,00 | 41.491,84 | 100,00% | 41.491,84 | 0,00% | 20.868,88 | 50,30% | 0,00 | 0,00% | 20.622,96 | 49,70% |
| 19 | 232C | 12 | 1.130.371,00 | -24.130,19 | -2,13% | 1.106.240,81 | 97,87% | 266.981,16 | 24,13% | 0,00 | 0,00% | 839.259,65 | 75,87% |
| 19 | 232C | 13 | 111.136,00 | 0,00 | 0,00% | 111.136,00 | 100,00% | 18.928,98 | 17,03% | 0,00 | 0,00% | 92.207,02 | 82,97% |
| 19 | 232C | 14 | 0,00 | 10.471,64 | 100,00% | 10.471,64 | 0,00% | 5.232,83 | 49,97% | 0,00 | 0,00% | 5.238,81 | 50,03% |
| 19 | 232C | 16 | 594.257,00 | -186.652,71 | -31,41% | 407.604,29 | 68,59% | 53.510,90 | 13,13% | 0,00 | 0,00% | 354.093,39 | 86,87% |
| 19 | 232C | | **1.835.764,00** | **-158.819,42** | **-8,65%** | **1.676.944,58** | **91,35%** | **365.522,75** | **21,80%** | **0,00** | **0,00%** | **1.311.421,83** | **78,20%** |
| 19 | 232D | 12 | 715.424,00 | -119.629,70 | -16,72% | 595.794,30 | 83,28% | 108.943,86 | 18,29% | 0,00 | 0,00% | 486.850,44 | 81,71% |
| 19 | 232D | 13 | 46.184,00 | 101,70 | 0,22% | 46.285,70 | 100,22% | 6.517,49 | 14,08% | 0,00 | 0,00% | 39.768,21 | 85,92% |
| 19 | 232D | 16 | 157.421,00 | -15.185,28 | -9,65% | 142.235,72 | 90,35% | 19.376,52 | 13,62% | 0,00 | 0,00% | 122.859,20 | 86,38% |
| 19 | 232D | | **919.029,00** | **-134.713,28** | **-14,66%** | **784.315,72** | **85,34%** | **134.837,87** | **17,19%** | **0,00** | **0,00%** | **649.477,85** | **82,81%** |
| 19 | 232E | 10 | 82.492,00 | 221,59 | 0,27% | 82.713,59 | 100,27% | 6.874,32 | 8,31% | 0,00 | 0,00% | 75.839,27 | 91,69% |
| 19 | 232E | 12 | 4.903.366,00 | -715.774,07 | -14,60% | 4.187.591,93 | 85,40% | 582.708,91 | 13,92% | 0,00 | 0,00% | 3.604.883,02 | 86,08% |
| 19 | 232E | 13 | 686.171,00 | -20.000,00 | -2,91% | 666.171,00 | 97,09% | 125.841,80 | 18,89% | 0,00 | 0,00% | 540.329,20 | 81,11% |
| 19 | 232E | 14 | 0,00 | 8.736,69 | 100,00% | 8.736,69 | 0,00% | 8.736,69 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 19 | 232E | 16 | 633.989,00 | 799.057,94 | 126,04% | 1.433.046,94 | 226,04% | 123.350,63 | 8,61% | 0,00 | 0,00% | 1.309.696,31 | 91,39% |
| 19 | 232E | | **6.306.018,00** | **72.242,15** | **1,15%** | **6.378.260,15** | **101,15%** | **847.512,35** | **13,29%** | **0,00** | **0,00%** | **5.530.747,80** | **86,71%** |
| 19 | 232F | 10 | 82.492,00 | 443,34 | 0,54% | 82.935,34 | 100,54% | 6.874,32 | 8,29% | 0,00 | 0,00% | 76.061,02 | 91,71% |
| 19 | 232F | 12 | 3.947.105,00 | -545.840,19 | -13,83% | 3.401.264,81 | 86,17% | 523.897,85 | 15,40% | 0,00 | 0,00% | 2.877.366,96 | 84,60% |
| 19 | 232F | 13 | 3.710.305,00 | -220.153,07 | -5,93% | 3.490.151,93 | 94,07% | 634.941,31 | 18,19% | 0,00 | 0,00% | 2.855.210,62 | 81,81% |
| 19 | 232F | 16 | 1.795.355,00 | 608.379,58 | 33,89% | 2.403.734,58 | 133,89% | 208.319,28 | 8,67% | 0,00 | 0,00% | 2.195.415,30 | 91,33% |
| 19 | 232F | | **9.535.257,00** | **-157.170,34** | **-1,65%** | **9.378.086,66** | **98,35%** | **1.374.032,76** | **14,65%** | **0,00** | **0,00%** | **8.004.053,90** | **85,35%** |
| 19 | 239M | 10 | 254.521,00 | 32.491,84 | 12,77% | 287.012,84 | 112,77% | 32.147,33 | 11,20% | 0,00 | 0,00% | 254.865,51 | 88,80% |
| 19 | 239M | 11 | 120.143,00 | 0,00 | 0,00% | 120.143,00 | 100,00% | 43.954,36 | 36,59% | 0,00 | 0,00% | 76.188,64 | 63,41% |
| 19 | 239M | 12 | 11.672.696,00 | -522.609,14 | -4,48% | 11.150.086,86 | 95,52% | 1.883.391,55 | 16,89% | 611.116,98 | 5,48% | 8.655.578,33 | 77,63% |
| 19 | 239M | 13 | 2.452.357,00 | 608.912,24 | 24,83% | 3.061.269,24 | 124,83% | 416.958,20 | 13,62% | 244.717,64 | 7,99% | 2.399.593,40 | 78,39% |
| 19 | 239M | 15 | 92.321,00 | 11.149,32 | 12,08% | 103.470,32 | 112,08% | 13.457,34 | 13,01% | 0,00 | 0,00% | 90.012,98 | 86,99% |
| 19 | 239M | 16 | 3.492.065,00 | 1.541.561,49 | 44,14% | 5.033.626,49 | 144,14% | 346.754,92 | 6,89% | 112.988,63 | 2,24% | 4.573.882,94 | 90,87% |
| 19 | 239M | 18 | 25.804,00 | 0,00 | 0,00% | 25.804,00 | 100,00% | 5.735,68 | 22,23% | 0,00 | 0,00% | 20.068,32 | 77,77% |
| 19 | 239M | | **18.109.907,00** | **1.671.505,75** | **9,23%** | **19.781.412,75** | **109,23%** | **2.742.399,38** | **13,86%** | **968.823,25** | **4,90%** | **16.070.190,12** | **81,24%** |
| 19 | 239N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 239N | 12 | 6.712.868,00 | -1.228.797,82 | -18,31% | 5.484.070,18 | 81,69% | 1.735.900,30 | 31,65% | 0,00 | 0,00% | 3.748.169,88 | 68,35% |
| 19 | 239N | 13 | 18.330.308,00 | 3.945.685,53 | 21,53% | 22.275.993,53 | 121,53% | 1.212.180,29 | 5,44% | 5.359.275,56 | 24,06% | 15.704.537,68 | 70,50% |
| 19 | 239N | 14 | 30.000,00 | 20.757,90 | 69,19% | 50.757,90 | 169,19% | 44.805,46 | 88,27% | 0,00 | 0,00% | 5.952,44 | 11,73% |
| 19 | 239N | 15 | 11.363,00 | 0,00 | 0,00% | 11.363,00 | 100,00% | 946,77 | 8,33% | 0,00 | 0,00% | 10.416,23 | 91,67% |
| 19 | 239N | 16 | 16.024.593,00 | 4.588.820,63 | 28,64% | 20.613.413,63 | 128,64% | 945.440,18 | 4,59% | 2.534.293,60 | 12,29% | 17.133.679,85 | 83,12% |
| 19 | 239N | | **41.191.624,00** | **7.326.466,24** | **17,79%** | **48.518.090,24** | **117,79%** | **3.946.147,48** | **8,13%** | **7.893.569,16** | **16,27%** | **36.678.373,60** | **75,60%** |
| 19 | | | **387.615.427,00** | **14.613.541,91** | **3,77%** | **402.228.968,91** | **103,77%** | **46.490.477,18** | **11,56%** | **8.899.368,83** | **2,21%** | **346.839.122,90** | **86,23%** |
| 20 | 241A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 20 | 241A | 12 | 10.279.178,00 | -828.967,11 | -8,06% | 9.450.210,89 | 91,94% | 2.254.320,80 | 23,85% | 183.764,01 | 1,94% | 7.012.126,08 | 74,20% |
| 20 | 241A | 13 | 5.101.122,00 | -143.696,15 | -2,82% | 4.957.425,85 | 97,18% | 976.078,46 | 19,69% | 64.235,95 | 1,30% | 3.917.111,44 | 79,02% |
| 20 | 241A | 15 | 0,00 | 204,55 | 100,00% | 204,55 | 0,00% | 18,00 | 8,80% | 0,00 | 0,00% | 186,55 | 91,20% |
| 20 | 241A | 16 | 3.625.229,00 | 314.221,88 | 8,67% | 3.939.450,88 | 108,67% | 334.742,20 | 8,50% | 61.259,49 | 1,56% | 3.543.449,19 | 89,95% |
| 20 | 241A | | **19.088.021,00** | **-658.236,83** | **-3,45%** | **18.429.784,17** | **96,55%** | **3.572.033,94** | **19,38%** | **309.259,45** | **1,68%** | **14.548.490,78** | **78,94%** |
| 20 | 241M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 46.065,50 | 55,84% | 0,00 | 0,00% | 36.426,50 | 44,16% |
| 20 | 241M | 12 | 30.299.709,00 | -2.242.290,08 | -7,40% | 28.057.418,92 | 92,60% | 7.989.164,51 | 28,47% | 1.024.474,06 | 3,65% | 19.043.780,35 | 67,87% |
| 20 | 241M | 13 | 10.319.891,00 | -320.900,45 | -3,11% | 9.998.990,55 | 96,89% | 2.406.667,24 | 24,07% | 158.276,05 | 1,58% | 7.434.047,26 | 74,35% |
| 20 | 241M | 15 | 645.541,00 | -54,00 | -0,01% | 645.487,00 | 99,99% | 239.202,78 | 37,06% | 0,00 | 0,00% | 406.284,22 | 62,94% |
| 20 | 241M | 16 | 10.064.720,00 | 355.377,05 | 3,53% | 10.420.097,05 | 103,53% | 1.774.306,44 | 17,03% | 71.283,70 | 0,68% | 8.574.506,91 | 82,29% |
| 20 | 241M | | **51.412.353,00** | **-2.207.867,48** | **-4,29%** | **49.204.485,52** | **95,71%** | **12.455.406,47** | **25,31%** | **1.254.033,81** | **2,55%** | **35.495.045,24** | **72,14%** |
| 20 | 494M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 16.624,19 | 20,15% | 0,00 | 0,00% | 65.867,81 | 79,85% |
| 20 | 494M | 12 | 12.407.998,00 | -429.606,08 | -3,46% | 11.978.391,92 | 96,54% | 3.777.189,95 | 31,53% | 481.098,14 | 4,02% | 7.720.103,83 | 64,45% |
| 20 | 494M | 13 | 656.435,00 | -45.825,26 | -6,98% | 610.609,74 | 93,02% | 135.889,90 | 22,25% | 0,00 | 0,00% | 474.719,84 | 77,75% |
| 20 | 494M | 15 | 63.550,00 | 0,00 | 0,00% | 63.550,00 | 100,00% | 22.569,80 | 35,52% | 0,00 | 0,00% | 40.980,20 | 64,48% |
| 20 | 494M | 16 | 2.901.626,00 | 482.140,09 | 16,62% | 3.383.766,09 | 116,62% | 805.759,18 | 23,81% | 12.476,80 | 0,37% | 2.565.530,11 | 75,82% |
| 20 | 494M | | **16.112.101,00** | **6.708,75** | **0,04%** | **16.118.809,75** | **100,04%** | **4.758.033,02** | **29,52%** | **493.574,94** | **3,06%** | **10.867.201,79** | **67,42%** |
| 20 | 923N | 10 | 339.110,00 | -70.805,10 | -20,88% | 268.304,90 | 79,12% | 70.952,47 | 26,44% | 0,00 | 0,00% | 197.352,43 | 73,56% |
| 20 | 923N | 11 | 120.143,00 | -60.612,23 | -50,45% | 59.530,77 | 49,55% | 16.056,31 | 26,97% | 0,00 | 0,00% | 43.474,46 | 73,03% |
| 20 | 923N | 12 | 5.762.726,00 | -25.793,11 | -0,45% | 5.736.932,89 | 99,55% | 1.510.775,00 | 26,33% | 161.939,78 | 2,82% | 4.064.218,11 | 70,84% |
| 20 | 923N | 13 | 2.385.819,00 | 162.908,43 | 6,83% | 2.548.727,43 | 106,83% | 517.740,08 | 20,31% | 37.023,59 | 1,45% | 1.993.963,76 | 78,23% |
| 20 | 923N | 14 | 64.427,00 | 10.534,00 | 16,35% | 74.961,00 | 116,35% | 0,00 | 0,00% | 28.033,01 | 37,40% | 46.927,99 | 62,60% |
| 20 | 923N | 15 | 43.180,00 | 54,00 | 0,13% | 43.234,00 | 100,13% | 16.413,37 | 37,96% | 0,00 | 0,00% | 26.820,63 | 62,04% |
| 20 | 923N | 16 | 2.935.666,00 | 831.961,82 | 28,34% | 3.767.627,82 | 128,34% | 250.001,32 | 6,64% | 124.785,60 | 3,31% | 3.392.840,90 | 90,05% |
| 20 | 923N | 18 | 38.493,00 | 0,00 | 0,00% | 38.493,00 | 100,00% | 12.589,00 | 32,70% | 0,00 | 0,00% | 25.904,00 | 67,30% |
| 20 | 923N | | **11.689.564,00** | **848.247,81** | **7,26%** | **12.537.811,81** | **107,26%** | **2.394.527,55** | **19,10%** | **351.781,98** | **2,81%** | **9.791.502,28** | **78,10%** |
| 20 | | | **98.302.039,00** | **-2.011.147,75** | **-2,05%** | **96.290.891,25** | **97,95%** | **23.180.000,98** | **24,07%** | **2.408.650,18** | **2,50%** | **70.702.240,09** | **73,43%** |
| 23 | 261A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 23 | 261A | 12 | 6.329.527,00 | 614.741,34 | 9,71% | 6.944.268,34 | 109,71% | 1.932.369,28 | 27,83% | 31.512,02 | 0,45% | 4.980.387,04 | 71,72% |
| 23 | 261A | 13 | 2.045.239,00 | -224.610,80 | -10,98% | 1.820.628,20 | 89,02% | 417.529,90 | 22,93% | 0,00 | 0,00% | 1.403.098,30 | 77,07% |
| 23 | 261A | 16 | 2.058.233,00 | 212.707,62 | 10,33% | 2.270.940,62 | 110,33% | 334.190,40 | 14,72% | 13.236,27 | 0,58% | 1.923.513,95 | 84,70% |
| 23 | 261A | | **10.515.491,00** | **602.838,16** | **5,73%** | **11.118.329,16** | **105,73%** | **2.690.964,06** | **24,20%** | **44.748,29** | **0,40%** | **8.382.616,81** | **75,39%** |
| 23 | 261B | 10 | 280.472,00 | 0,00 | 0,00% | 280.472,00 | 100,00% | 64.355,49 | 22,95% | 0,00 | 0,00% | 216.116,51 | 77,05% |
| 23 | 261B | 12 | 10.329.629,00 | 163.365,71 | 1,58% | 10.492.994,71 | 101,58% | 3.310.614,23 | 31,55% | 0,00 | 0,00% | 7.182.380,48 | 68,45% |
| 23 | 261B | 13 | 9.642.536,00 | -372.945,75 | -3,87% | 9.269.590,25 | 96,13% | 2.560.677,04 | 27,62% | 0,00 | 0,00% | 6.708.913,21 | 72,38% |
| 23 | 261B | 15 | 38.635,00 | 431,55 | 1,12% | 39.066,55 | 101,12% | 8.717,14 | 22,31% | 0,00 | 0,00% | 30.349,41 | 77,69% |
| 23 | 261B | 16 | 5.825.178,00 | 210.566,57 | 3,61% | 6.035.744,57 | 103,61% | 808.055,64 | 13,39% | 0,00 | 0,00% | 5.227.688,93 | 86,61% |
| 23 | 261B | | **26.116.450,00** | **1.418,08** | **0,01%** | **26.117.868,08** | **100,01%** | **6.752.419,54** | **25,85%** | **0,00** | **0,00%** | **19.365.448,54** | **74,15%** |
| 23 | 261M | 10 | 386.508,00 | 54.994,59 | 14,23% | 441.502,59 | 114,23% | 85.960,18 | 19,47% | 0,00 | 0,00% | 355.542,41 | 80,53% |
| 23 | 261M | 11 | 120.143,00 | 0,00 | 0,00% | 120.143,00 | 100,00% | 18.979,73 | 15,80% | 0,00 | 0,00% | 101.163,27 | 84,20% |
| 23 | 261M | 12 | 3.621.087,00 | 81.154,20 | 2,24% | 3.702.241,20 | 102,24% | 1.024.300,35 | 27,67% | 0,00 | 0,00% | 2.677.940,85 | 72,33% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23 | 261M | 13 | 734.697,00 | 106.120,74 | 14,44% | 840.817,74 | 114,44% | 216.893,79 | 25,80% | 85.392,00 | 10,16% | 538.531,95 | 64,05% |
| 23 | 261M | 15 | 52.271,00 | 10.233,79 | 19,58% | 62.504,79 | 119,58% | 5.524,02 | 8,84% | 0,00 | 0,00% | 56.980,77 | 91,16% |
| 23 | 261M | 16 | 970.200,00 | 458.647,71 | 47,27% | 1.428.847,71 | 147,27% | 114.296,96 | 8,00% | 45.285,91 | 3,17% | 1.269.264,84 | 88,83% |
| 23 | 261M | 18 | 25.804,00 | 365,00 | 1,41% | 26.169,00 | 101,41% | 2.150,81 | 8,22% | 0,00 | 0,00% | 24.018,19 | 91,78% |
| 23 | 261M | | **5.910.710,00** | **711.516,03** | **12,04%** | **6.622.226,03** | **112,04%** | **1.468.105,84** | **22,17%** | **130.677,91** | **1,97%** | **5.023.442,28** | **75,86%** |
| 23 | 942N | 10 | 82.492,00 | 82.491,84 | 100,00% | 164.983,84 | 200,00% | 67.619,81 | 40,99% | 0,00 | 0,00% | 97.364,03 | 59,01% |
| 23 | 942N | 12 | 4.264.513,00 | -150.527,10 | -3,53% | 4.113.985,90 | 96,47% | 1.495.232,83 | 36,35% | 118.802,07 | 2,89% | 2.499.951,00 | 60,77% |
| 23 | 942N | 13 | 464.014,00 | -82.050,33 | -17,68% | 381.963,67 | 82,32% | 113.333,30 | 29,67% | 0,00 | 0,00% | 268.630,37 | 70,33% |
| 23 | 942N | 16 | 1.009.263,00 | 72.263,72 | 7,16% | 1.081.526,72 | 107,16% | 247.143,94 | 22,85% | 54.954,63 | 5,08% | 779.428,15 | 72,07% |
| 23 | 942N | | **5.820.282,00** | **-77.821,87** | **-1,34%** | **5.742.460,13** | **98,66%** | **1.923.329,88** | **33,49%** | **173.756,70** | **3,03%** | **3.645.373,55** | **63,48%** |
| 23 | | | **48.362.933,00** | **1.237.950,40** | **2,56%** | **49.600.883,40** | **102,56%** | **12.834.819,32** | **25,88%** | **349.182,90** | **0,70%** | **36.416.881,18** | **73,42%** |
| 26 | 929N | 12 | 251.000,00 | 47.217,32 | 18,81% | 298.217,32 | 118,81% | 21.759,50 | 7,30% | 0,00 | 0,00% | 276.457,82 | 92,70% |
| 26 | 929N | 16 | 38.131,00 | 1.317.408,45 | 3.454,95% | 1.355.539,45 | 3.554,95% | 1.259.552,76 | 92,92% | 0,00 | 0,00% | 95.986,69 | 7,08% |
| 26 | 929N | 18 | 304.636.696,00 | -229.888.156,68 | -75,46% | 74.748.539,32 | 24,54% | 74.748.539,32 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 26 | 929N | | **304.925.827,00** | **-228.523.530,91** | **-74,94%** | **76.402.296,09** | **25,06%** | **76.029.851,58** | **99,51%** | **0,00** | **0,00%** | **372.444,51** | **0,49%** |
| 26 | | | **304.925.827,00** | **-228.523.530,91** | **-74,94%** | **76.402.296,09** | **25,06%** | **76.029.851,58** | **99,51%** | **0,00** | **0,00%** | **372.444,51** | **0,49%** |
| **Total** | | | **7.897.783.607,00** | **-3.721.061.573,97** | **-47,12%** | **4.176.722.033,03** | **52,88%** | **566.149.194,81** | **13,55%** | **17.267.304,17** | **0,41%** | **3.593.305.534,05** | **86,03%** |