INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01	911N	**Total**	**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
01			**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	02001	27	195.741,47	2,22%	-195.741,47	-2,22%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	911O	**Total**	**27**	**195.741,47**	**2,22%**	**-195.741,47**	**-2,22%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**27**	**195.741,47**	**2,22%**	**-195.741,47**	**-2,22%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	03001	25	192.927,27	13,79%	-25.595,39	-1,83%	1.399.065,00	167.331,88	11,96%	1.566.396,88	111,96%
03	912M	**Total**	**25**	**192.927,27**	**13,79%**	**-25.595,39**	**-1,83%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
03			**25**	**192.927,27**	**13,79%**	**-25.595,39**	**-1,83%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
04	331M	04001	88	3.164.228,68	16,84%	-739.707,21	-3,94%	18.795.411,00	2.424.521,47	12,90%	21.219.932,47	112,90%
04	331M	**Total**	**88**	**3.164.228,68**	**16,84%**	**-739.707,21**	**-3,94%**	**18.795.411,00**	**2.424.521,47**	**12,90%**	**21.219.932,47**	**112,90%**
04	332A	04011	62	1.208.191,76	19,13%	-864.584,34	-13,69%	6.316.506,00	343.607,42	5,44%	6.660.113,42	105,44%
04	332A	**Total**	**62**	**1.208.191,76**	**19,13%**	**-864.584,34**	**-13,69%**	**6.316.506,00**	**343.607,42**	**5,44%**	**6.660.113,42**	**105,44%**
04	332B	04011	47	956.252,71	2,73%	-1.540.124,87	-4,39%	35.065.056,00	-583.872,16	-1,67%	34.481.183,84	98,33%
04	332B	**Total**	**47**	**956.252,71**	**2,73%**	**-1.540.124,87**	**-4,39%**	**35.065.056,00**	**-583.872,16**	**-1,67%**	**34.481.183,84**	**98,33%**
04	333A	04010	54	457.209,99	4,22%	-447.384,33	-4,13%	10.823.328,00	9.825,66	0,09%	10.833.153,66	100,09%
04	333A	04013	37	1.028.158,43	26,84%	-992.930,13	-25,92%	3.830.510,00	35.228,30	0,92%	3.865.738,30	100,92%
04	333A	**Total**	**91**	**1.485.368,42**	**10,14%**	**-1.440.314,46**	**-9,83%**	**14.653.838,00**	**45.053,96**	**0,31%**	**14.698.891,96**	**100,31%**
04	334A	04010	58	6.574.485,27	14,44%	-1.554.496,52	-3,42%	45.517.183,00	5.019.988,75	11,03%	50.537.171,75	111,03%
04	334A	**Total**	**58**	**6.574.485,27**	**14,44%**	**-1.554.496,52**	**-3,42%**	**45.517.183,00**	**5.019.988,75**	**11,03%**	**50.537.171,75**	**111,03%**
04	337C	04011	30	714.341,24	5,95%	-1.133.462,53	-9,43%	12.013.649,00	-419.121,29	-3,49%	11.594.527,71	96,51%
04	337C	**Total**	**30**	**714.341,24**	**5,95%**	**-1.133.462,53**	**-9,43%**	**12.013.649,00**	**-419.121,29**	**-3,49%**	**11.594.527,71**	**96,51%**
04	432A	04012	47	5.574.107,88	22,54%	-6.031.277,63	-24,39%	24.727.319,00	-457.169,75	-1,85%	24.270.149,25	98,15%
04	432A	**Total**	**47**	**5.574.107,88**	**22,54%**	**-6.031.277,63**	**-24,39%**	**24.727.319,00**	**-457.169,75**	**-1,85%**	**24.270.149,25**	**98,15%**
04			**423**	**19.676.975,96**	**12,53%**	**-13.303.967,56**	**-8,47%**	**157.088.962,00**	**6.373.008,40**	**4,06%**	**163.461.970,40**	**104,06%**
05	932O	05012	22	70.675,06	2,71%	-423.801,35	-16,23%	2.611.505,00	-353.126,29	-13,52%	2.258.378,71	86,48%
05	932O	**Total**	**22**	**70.675,06**	**2,71%**	**-423.801,35**	**-16,23%**	**2.611.505,00**	**-353.126,29**	**-13,52%**	**2.258.378,71**	**86,48%**
05	112A	05011	93	17.192.386,86	18,28%	-19.294.155,57	-20,51%	94.060.198,00	-2.101.768,71	-2,23%	91.958.429,29	97,77%
05	112A	**Total**	**93**	**17.192.386,86**	**18,28%**	**-19.294.155,57**	**-20,51%**	**94.060.198,00**	**-2.101.768,71**	**-2,23%**	**91.958.429,29**	**97,77%**
05	112B	05010	57	5.283.731,16	7,53%	-2.890.342,32	-4,12%	70.141.548,00	2.393.388,84	3,41%	72.534.936,84	103,41%
05	112B	**Total**	**57**	**5.283.731,16**	**7,53%**	**-2.890.342,32**	**-4,12%**	**70.141.548,00**	**2.393.388,84**	**3,41%**	**72.534.936,84**	**103,41%**
05	112C	05010	57	4.746.144,14	1,55%	-4.311.046,45	-1,41%	305.428.093,00	435.097,69	0,14%	305.863.190,69	100,14%
05	112C	**Total**	**57**	**4.746.144,14**	**1,55%**	**-4.311.046,45**	**-1,41%**	**305.428.093,00**	**435.097,69**	**0,14%**	**305.863.190,69**	**100,14%**
05	114A	05104	91	3.001.563,36	7,69%	-2.160.703,14	-5,54%	39.015.593,00	840.860,22	2,16%	39.856.453,22	102,16%
05	114A	**Total**	**91**	**3.001.563,36**	**7,69%**	**-2.160.703,14**	**-5,54%**	**39.015.593,00**	**840.860,22**	**2,16%**	**39.856.453,22**	**102,16%**
05	131M	05012	19	15.027.399,65	240,65%	-181.782,69	-2,91%	6.244.376,00	14.845.616,96	237,74%	21.089.992,96	337,74%
05	131M	**Total**	**19**	**15.027.399,65**	**240,65%**	**-181.782,69**	**-2,91%**	**6.244.376,00**	**14.845.616,96**	**237,74%**	**21.089.992,96**	**337,74%**
05	132A	05012	68	3.991.749,52	4,41%	-4.643.576,36	-5,13%	90.582.938,00	-651.826,84	-0,72%	89.931.111,16	99,28%
05	132A	**Total**	**68**	**3.991.749,52**	**4,41%**	**-4.643.576,36**	**-5,13%**	**90.582.938,00**	**-651.826,84**	**-0,72%**	**89.931.111,16**	**99,28%**
05	134A	05013	105	27.560.234,34	15,90%	-24.737.705,04	-14,28%	173.291.099,00	2.822.529,30	1,63%	176.113.628,30	101,63%
05	134A	**Total**	**105**	**27.560.234,34**	**15,90%**	**-24.737.705,04**	**-14,28%**	**173.291.099,00**	**2.822.529,30**	**1,63%**	**176.113.628,30**	**101,63%**
05	134M	05120	71	2.354.332,03	13,65%	-875.614,16	-5,08%	17.244.052,00	1.478.717,87	8,58%	18.722.769,87	108,58%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	134M	**Total**	**71**	**2.354.332,03**	**13,65%**	**-875.614,16**	**-5,08%**	**17.244.052,00**	**1.478.717,87**	**8,58%**	**18.722.769,87**	**108,58%**
05	924N	05001	88	5.802.050,24	52,35%	-1.404.127,06	-12,67%	11.082.969,00	4.397.923,18	39,68%	15.480.892,18	139,68%
05	924N	**Total**	**88**	**5.802.050,24**	**52,35%**	**-1.404.127,06**	**-12,67%**	**11.082.969,00**	**4.397.923,18**	**39,68%**	**15.480.892,18**	**139,68%**
05			**671**	**85.030.266,36**	**10,50%**	**-60.922.854,14**	**-7,52%**	**809.702.371,00**	**24.107.412,22**	**2,98%**	**833.809.783,22**	**102,98%**
06	466A	06011	42	13.581.041,13	11,74%	-2.607.784,36	-2,25%	115.664.510,00	10.973.256,77	9,49%	126.637.766,77	109,49%
06	466A	**Total**	**42**	**13.581.041,13**	**11,74%**	**-2.607.784,36**	**-2,25%**	**115.664.510,00**	**10.973.256,77**	**9,49%**	**126.637.766,77**	**109,49%**
06	322C	06010	39	32.458.903,43	3,28%	-2.830.104,44	-0,29%	988.558.331,00	29.628.798,99	3,00%	1.018.187.129,99	103,00%
06	322C	**Total**	**39**	**32.458.903,43**	**3,28%**	**-2.830.104,44**	**-0,29%**	**988.558.331,00**	**29.628.798,99**	**3,00%**	**1.018.187.129,99**	**103,00%**
06	321N	06001	47	570.777,88	10,90%	-668.686,20	-12,77%	5.237.133,00	-97.908,32	-1,87%	5.139.224,68	98,13%
06	321N	**Total**	**47**	**570.777,88**	**10,90%**	**-668.686,20**	**-12,77%**	**5.237.133,00**	**-97.908,32**	**-1,87%**	**5.139.224,68**	**98,13%**
06			**128**	**46.610.722,44**	**4,20%**	**-6.106.575,00**	**-0,55%**	**1.109.459.974,00**	**40.504.147,44**	**3,65%**	**1.149.964.121,44**	**103,65%**
09	921R	09205	28	1.119.515,67	16,91%	-171.444,66	-2,59%	6.620.766,00	948.071,01	14,32%	7.568.837,01	114,32%
09	921R	**Total**	**28**	**1.119.515,67**	**16,91%**	**-171.444,66**	**-2,59%**	**6.620.766,00**	**948.071,01**	**14,32%**	**7.568.837,01**	**114,32%**
09	921T	09010	32	932.546,37	12,51%	-165.239,32	-2,22%	7.455.234,00	767.307,05	10,29%	8.222.541,05	110,29%
09	921T	**Total**	**32**	**932.546,37**	**12,51%**	**-165.239,32**	**-2,22%**	**7.455.234,00**	**767.307,05**	**10,29%**	**8.222.541,05**	**110,29%**
09	923C	09011	9	56.660,46	2,03%	-100.607,01	-3,61%	2.784.918,00	-43.946,55	-1,58%	2.740.971,45	98,42%
09	923C	**Total**	**9**	**56.660,46**	**2,03%**	**-100.607,01**	**-3,61%**	**2.784.918,00**	**-43.946,55**	**-1,58%**	**2.740.971,45**	**98,42%**
09	336A	09012	22	60.967,21	2,27%	-877.269,46	-32,65%	2.686.572,00	-816.302,25	-30,38%	1.870.269,75	69,62%
09	336A	09013	66	5.214.190,90	13,66%	-2.305.027,37	-6,04%	38.157.495,00	2.909.163,53	7,62%	41.066.658,53	107,62%
09	336A	**Total**	**88**	**5.275.158,11**	**12,92%**	**-3.182.296,83**	**-7,79%**	**40.844.067,00**	**2.092.861,28**	**5,12%**	**42.936.928,28**	**105,12%**
09	921X	09014	23	29.520,15	2,27%	-72.520,15	-5,59%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	921X	**Total**	**23**	**29.520,15**	**2,27%**	**-72.520,15**	**-5,59%**	**1.297.775,00**	**-43.000,00**	**-3,31%**	**1.254.775,00**	**96,69%**
09	924O	09001	90	2.385.945,88	23,53%	-1.536.665,32	-15,15%	10.140.689,00	849.280,56	8,37%	10.989.969,56	108,37%
09	924O	**Total**	**90**	**2.385.945,88**	**23,53%**	**-1.536.665,32**	**-15,15%**	**10.140.689,00**	**849.280,56**	**8,37%**	**10.989.969,56**	**108,37%**
09			**270**	**9.799.346,64**	**14,17%**	**-5.228.773,29**	**-7,56%**	**69.143.449,00**	**4.570.573,35**	**6,61%**	**73.714.022,35**	**106,61%**
11	921Q	11016	24	577.526,01	14,24%	-134.844,99	-3,33%	4.055.206,00	442.681,02	10,92%	4.497.887,02	110,92%
11	921Q	**Total**	**24**	**577.526,01**	**14,24%**	**-134.844,99**	**-3,33%**	**4.055.206,00**	**442.681,02**	**10,92%**	**4.497.887,02**	**110,92%**
11	921S	11014	22	1.513.719,27	21,76%	-410.142,86	-5,90%	6.956.983,00	1.103.576,41	15,86%	8.060.559,41	115,86%
11	921S	**Total**	**22**	**1.513.719,27**	**21,76%**	**-410.142,86**	**-5,90%**	**6.956.983,00**	**1.103.576,41**	**15,86%**	**8.060.559,41**	**115,86%**
11	921U	11018	37	517.210,60	18,45%	-237.724,45	-8,48%	2.803.569,00	279.486,15	9,97%	3.083.055,15	109,97%
11	921U	**Total**	**37**	**517.210,60**	**18,45%**	**-237.724,45**	**-8,48%**	**2.803.569,00**	**279.486,15**	**9,97%**	**3.083.055,15**	**109,97%**
11	924M	11001	136	26.898.213,36	12,49%	-2.149.923,31	-1,00%	215.430.737,00	24.748.290,05	11,49%	240.179.027,05	111,49%
11	924M	**Total**	**136**	**26.898.213,36**	**12,49%**	**-2.149.923,31**	**-1,00%**	**215.430.737,00**	**24.748.290,05**	**11,49%**	**240.179.027,05**	**111,49%**
11	334D	11019	26	2.539.516,70	61,00%	-173.047,80	-4,16%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	334D	**Total**	**26**	**2.539.516,70**	**61,00%**	**-173.047,80**	**-4,16%**	**4.163.335,00**	**2.366.468,90**	**56,84%**	**6.529.803,90**	**156,84%**
11			**245**	**32.046.185,94**	**13,73%**	**-3.105.683,41**	**-1,33%**	**233.409.830,00**	**28.940.502,53**	**12,40%**	**262.350.332,53**	**112,40%**
12	921M	12014	19	98.346,60	1,51%	-336.765,14	-5,18%	6.498.729,00	-238.418,54	-3,67%	6.260.310,46	96,33%
12	921M	**Total**	**19**	**98.346,60**	**1,51%**	**-336.765,14**	**-5,18%**	**6.498.729,00**	**-238.418,54**	**-3,67%**	**6.260.310,46**	**96,33%**
12	921N	12024	64	1.396.503,93	7,45%	-3.804.685,01	-20,30%	18.739.442,00	-2.408.181,08	-12,85%	16.331.260,92	87,15%
12	921N	**Total**	**64**	**1.396.503,93**	**7,45%**	**-3.804.685,01**	**-20,30%**	**18.739.442,00**	**-2.408.181,08**	**-12,85%**	**16.331.260,92**	**87,15%**
12	921V	12015	5	282.388,83	24,52%	-3.329,62	-0,29%	1.151.816,00	279.059,21	24,23%	1.430.875,21	124,23%
12	921V	**Total**	**5**	**282.388,83**	**24,52%**	**-3.329,62**	**-0,29%**	**1.151.816,00**	**279.059,21**	**24,23%**	**1.430.875,21**	**124,23%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	12025	35	5.861.520,35	24,54%	-795.323,98	-3,33%	23.883.710,00	5.066.196,37	21,21%	28.949.906,37	121,21%
12	923A	**Total**	**35**	**5.861.520,35**	**24,54%**	**-795.323,98**	**-3,33%**	**23.883.710,00**	**5.066.196,37**	**21,21%**	**28.949.906,37**	**121,21%**
12	923M	12001	111	10.989.026,19	44,49%	-1.263.822,46	-5,12%	24.698.893,00	9.725.203,73	39,38%	34.424.096,73	139,38%
12	923M	**Total**	**111**	**10.989.026,19**	**44,49%**	**-1.263.822,46**	**-5,12%**	**24.698.893,00**	**9.725.203,73**	**39,38%**	**34.424.096,73**	**139,38%**
12	931M	12017	14	102.703,45	2,27%	-38.897,37	-0,86%	4.522.344,00	63.806,08	1,41%	4.586.150,08	101,41%
12	931M	**Total**	**14**	**102.703,45**	**2,27%**	**-38.897,37**	**-0,86%**	**4.522.344,00**	**63.806,08**	**1,41%**	**4.586.150,08**	**101,41%**
12	931N	12015	16	140.748,33	3,39%	-87.367,90	-2,11%	4.148.606,00	53.380,43	1,29%	4.201.986,43	101,29%
12	931N	**Total**	**16**	**140.748,33**	**3,39%**	**-87.367,90**	**-2,11%**	**4.148.606,00**	**53.380,43**	**1,29%**	**4.201.986,43**	**101,29%**
12	931P	12018	37	1.434.769,26	6,39%	-1.179.493,31	-5,25%	22.449.624,00	255.275,95	1,14%	22.704.899,95	101,14%
12	931P	**Total**	**37**	**1.434.769,26**	**6,39%**	**-1.179.493,31**	**-5,25%**	**22.449.624,00**	**255.275,95**	**1,14%**	**22.704.899,95**	**101,14%**
12	932M	12016	49	2.334.692,35	6,75%	-2.312.446,71	-6,69%	34.579.672,00	22.245,64	0,06%	34.601.917,64	100,06%
12	932M	**Total**	**49**	**2.334.692,35**	**6,75%**	**-2.312.446,71**	**-6,69%**	**34.579.672,00**	**22.245,64**	**0,06%**	**34.601.917,64**	**100,06%**
12			**350**	**22.640.699,29**	**16,09%**	**-9.822.131,50**	**-6,98%**	**140.672.836,00**	**12.818.567,79**	**9,11%**	**153.491.403,79**	**109,11%**
13	463A	13010	30	30.240.552,03	271,15%	-3.290.223,79	-29,50%	11.152.640,00	26.950.328,24	241,65%	38.102.968,24	341,65%
13	463A	**Total**	**30**	**30.240.552,03**	**271,15%**	**-3.290.223,79**	**-29,50%**	**11.152.640,00**	**26.950.328,24**	**241,65%**	**38.102.968,24**	**341,65%**
13	492A	13012	56	213.268,24	4,06%	-329.182,46	-6,27%	5.250.461,00	-115.914,22	-2,21%	5.134.546,78	97,79%
13	492A	**Total**	**56**	**213.268,24**	**4,06%**	**-329.182,46**	**-6,27%**	**5.250.461,00**	**-115.914,22**	**-2,21%**	**5.134.546,78**	**97,79%**
13	492B	13013	34	265.609,28	17,58%	-217.605,10	-14,41%	1.510.554,00	48.004,18	3,18%	1.558.558,18	103,18%
13	492B	**Total**	**34**	**265.609,28**	**17,58%**	**-217.605,10**	**-14,41%**	**1.510.554,00**	**48.004,18**	**3,18%**	**1.558.558,18**	**103,18%**
13	241N	13014	51	904.282.278,53	2.531,31%	-3.354.282,02	-9,39%	35.723.834,00	900.927.996,51	2.521,92%	936.651.830,51	2.621,92%
13	241N	**Total**	**51**	**904.282.278,53**	**2.531,31%**	**-3.354.282,02**	**-9,39%**	**35.723.834,00**	**900.927.996,51**	**2.521,92%**	**936.651.830,51**	**2.621,92%**
13	422B	13011	54	15.256.053,34	73,32%	-2.828.968,60	-13,60%	20.807.882,00	12.427.084,74	59,72%	33.234.966,74	159,72%
13	422B	**Total**	**54**	**15.256.053,34**	**73,32%**	**-2.828.968,60**	**-13,60%**	**20.807.882,00**	**12.427.084,74**	**59,72%**	**33.234.966,74**	**159,72%**
13	431A	13012	37	1.002.263,27	15,99%	-1.382.196,08	-22,05%	6.269.377,00	-379.932,81	-6,06%	5.889.444,19	93,94%
13	431A	**Total**	**37**	**1.002.263,27**	**15,99%**	**-1.382.196,08**	**-22,05%**	**6.269.377,00**	**-379.932,81**	**-6,06%**	**5.889.444,19**	**93,94%**
13	433A	13010	19	13.018.937,00	638,05%	-410.936,28	-20,14%	2.040.430,00	12.608.000,72	617,91%	14.648.430,72	717,91%
13	433A	**Total**	**19**	**13.018.937,00**	**638,05%**	**-410.936,28**	**-20,14%**	**2.040.430,00**	**12.608.000,72**	**617,91%**	**14.648.430,72**	**717,91%**
13	923N	13001	63	3.261.815,45	41,18%	-309.767,26	-3,91%	7.920.522,00	2.952.048,19	37,27%	10.872.570,19	137,27%
13	923N	**Total**	**63**	**3.261.815,45**	**41,18%**	**-309.767,26**	**-3,91%**	**7.920.522,00**	**2.952.048,19**	**37,27%**	**10.872.570,19**	**137,27%**
13			**344**	**967.540.777,14**	**1.067,03%**	**-12.123.161,59**	**-13,37%**	**90.675.700,00**	**955.417.615,55**	**1.053,66%**	**1.046.093.315,55**	**1.153,66%**
14	451M	14001	112	2.393.100,11	14,71%	-1.714.276,79	-10,54%	16.266.960,00	678.823,32	4,17%	16.945.783,32	104,17%
14	451M	**Total**	**112**	**2.393.100,11**	**14,71%**	**-1.714.276,79**	**-10,54%**	**16.266.960,00**	**678.823,32**	**4,17%**	**16.945.783,32**	**104,17%**
14	453A	14012	63	27.627.343,54	13,89%	-19.681.109,60	-9,90%	198.880.705,00	7.946.233,94	4,00%	206.826.938,94	104,00%
14	453A	**Total**	**63**	**27.627.343,54**	**13,89%**	**-19.681.109,60**	**-9,90%**	**198.880.705,00**	**7.946.233,94**	**4,00%**	**206.826.938,94**	**104,00%**
14	453B	14013	24	159.630.246,62	1.083,21%	-2.680.962,46	-18,19%	14.736.741,00	156.949.284,16	1.065,02%	171.686.025,16	1.165,02%
14	453B	**Total**	**24**	**159.630.246,62**	**1.083,21%**	**-2.680.962,46**	**-18,19%**	**14.736.741,00**	**156.949.284,16**	**1.065,02%**	**171.686.025,16**	**1.165,02%**
14	453M	14010	28	463.782,16	7,45%	-398.996,16	-6,41%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	453M	**Total**	**28**	**463.782,16**	**7,45%**	**-398.996,16**	**-6,41%**	**6.224.487,00**	**64.786,00**	**1,04%**	**6.289.273,00**	**101,04%**
14	453N	14203	38	11.299.280,65	0,81%	-11.299.280,65	-0,81%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14	453N	**Total**	**38**	**11.299.280,65**	**0,81%**	**-11.299.280,65**	**-0,81%**	**1.394.310.957,00**	**0,00**	**0,00%**	**1.394.310.957,00**	**100,00%**
14			**265**	**201.413.753,08**	**12,35%**	**-35.774.625,66**	**-2,19%**	**1.630.419.850,00**	**165.639.127,42**	**10,16%**	**1.796.058.977,42**	**110,16%**
15	232A	15021	77	3.959.012,66	25,21%	-3.246.104,72	-20,67%	15.702.015,00	712.907,94	4,54%	16.414.922,94	104,54%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	232A	**Total**	**77**	**3.959.012,66**	**25,21%**	**-3.246.104,72**	**-20,67%**	**15.702.015,00**	**712.907,94**	**4,54%**	**16.414.922,94**	**104,54%**
15	321M	15001	132	4.941.925,48	18,47%	-3.918.680,31	-14,64%	26.759.132,00	1.023.245,17	3,82%	27.782.377,17	103,82%
15	321M	15002	8	56.168,40	0,42%	-435.411,40	-3,28%	13.277.514,00	-379.243,00	-2,86%	12.898.271,00	97,14%
15	321M	15016	60	4.055.779,66	11,24%	-7.643.675,21	-21,19%	36.076.477,00	-3.587.895,55	-9,95%	32.488.581,45	90,05%
15	321M	**Total**	**200**	**9.053.873,54**	**11,90%**	**-11.997.766,92**	**-15,76%**	**76.113.123,00**	**-2.943.893,38**	**-3,87%**	**73.169.229,62**	**96,13%**
15	321O	15017	11	30.131,63	5,72%	-22.458,64	-4,26%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321O	**Total**	**11**	**30.131,63**	**5,72%**	**-22.458,64**	**-4,26%**	**526.648,00**	**7.672,99**	**1,46%**	**534.320,99**	**101,46%**
15	321P	15015	38	27.377.115,76	29,78%	-30.136.093,54	-32,78%	91.935.492,00	-2.758.977,78	-3,00%	89.176.514,22	97,00%
15	321P	**Total**	**38**	**27.377.115,76**	**29,78%**	**-30.136.093,54**	**-32,78%**	**91.935.492,00**	**-2.758.977,78**	**-3,00%**	**89.176.514,22**	**97,00%**
15	322A	15010	31	35.354.060,98	43,97%	-146.403,65	-0,18%	80.401.891,00	35.207.657,33	43,79%	115.609.548,33	143,79%
15	322A	15016	6	34.700.000,00	3,37%	-405.181,97	-0,04%	1.030.442.794,00	34.294.818,03	3,33%	1.064.737.612,03	103,33%
15	322A	**Total**	**37**	**70.054.060,98**	**6,31%**	**-551.585,62**	**-0,05%**	**1.110.844.685,00**	**69.502.475,36**	**6,26%**	**1.180.347.160,36**	**106,26%**
15	322B	15011	29	20.725.336,95	26,98%	-11.286.063,51	-14,69%	76.827.847,00	9.439.273,44	12,29%	86.267.120,44	112,29%
15	322B	15016	8	34.384.843,78	3,47%	0,00	0,00%	991.018.714,00	34.384.843,78	3,47%	1.025.403.557,78	103,47%
15	322B	**Total**	**37**	**55.110.180,73**	**5,16%**	**-11.286.063,51**	**-1,06%**	**1.067.846.561,00**	**43.824.117,22**	**4,10%**	**1.111.670.678,22**	**104,10%**
15	322E	15011	22	1.730.258,36	17,10%	-449.888,65	-4,45%	10.119.602,00	1.280.369,71	12,65%	11.399.971,71	112,65%
15	322E	15016	10	2.890.910,84	3,51%	-2.100.000,00	-2,55%	82.337.816,00	790.910,84	0,96%	83.128.726,84	100,96%
15	322E	**Total**	**32**	**4.621.169,20**	**5,00%**	**-2.549.888,65**	**-2,76%**	**92.457.418,00**	**2.071.280,55**	**2,24%**	**94.528.698,55**	**102,24%**
15	322F	15011	7	4.251.724,95	24,02%	-25.027,00	-0,14%	17.701.040,00	4.226.697,95	23,88%	21.927.737,95	123,88%
15	322F	**Total**	**7**	**4.251.724,95**	**24,02%**	**-25.027,00**	**-0,14%**	**17.701.040,00**	**4.226.697,95**	**23,88%**	**21.927.737,95**	**123,88%**
15	322G	15016	9	1.582.687,46	1,65%	-21.262.446,30	-22,12%	96.144.376,00	-19.679.758,84	-20,47%	76.464.617,16	79,53%
15	322G	**Total**	**9**	**1.582.687,46**	**1,65%**	**-21.262.446,30**	**-22,12%**	**96.144.376,00**	**-19.679.758,84**	**-20,47%**	**76.464.617,16**	**79,53%**
15	322O	15016	6	33.562,96	0,65%	-727.865,24	-14,02%	5.189.845,00	-694.302,28	-13,38%	4.495.542,72	86,62%
15	322O	15020	33	15.320.387,00	42,31%	-8.020.282,00	-22,15%	36.209.897,00	7.300.105,00	20,16%	43.510.002,00	120,16%
15	322O	**Total**	**39**	**15.353.949,96**	**37,09%**	**-8.748.147,24**	**-21,13%**	**41.399.742,00**	**6.605.802,72**	**15,96%**	**48.005.544,72**	**115,96%**
15	322P	15016	105	27.850.521,82	9,58%	-11.027.755,52	-3,80%	290.570.985,00	16.822.766,30	5,79%	307.393.751,30	105,79%
15	322P	**Total**	**105**	**27.850.521,82**	**9,58%**	**-11.027.755,52**	**-3,80%**	**290.570.985,00**	**16.822.766,30**	**5,79%**	**307.393.751,30**	**105,79%**
15	323M	15012	54	72.221.479,95	5,98%	-54.355.067,45	-4,50%	1.207.163.148,00	17.866.412,50	1,48%	1.225.029.560,50	101,48%
15	323M	**Total**	**54**	**72.221.479,95**	**5,98%**	**-54.355.067,45**	**-4,50%**	**1.207.163.148,00**	**17.866.412,50**	**1,48%**	**1.225.029.560,50**	**101,48%**
15	324M	15015	3	3.050.000,00	11,32%	-2.379.154,04	-8,83%	26.937.690,00	670.845,96	2,49%	27.608.535,96	102,49%
15	324M	**Total**	**3**	**3.050.000,00**	**11,32%**	**-2.379.154,04**	**-8,83%**	**26.937.690,00**	**670.845,96**	**2,49%**	**27.608.535,96**	**102,49%**
15			**649**	**294.515.908,64**	**7,12%**	**-157.587.559,15**	**-3,81%**	**4.135.342.923,00**	**136.928.349,49**	**3,31%**	**4.272.271.272,49**	**103,31%**
16	456A	16010	67	4.132.623,23	13,40%	-1.534.692,37	-4,98%	30.838.968,00	2.597.930,86	8,42%	33.436.898,86	108,42%
16	456A	**Total**	**67**	**4.132.623,23**	**13,40%**	**-1.534.692,37**	**-4,98%**	**30.838.968,00**	**2.597.930,86**	**8,42%**	**33.436.898,86**	**108,42%**
16	456M	16001	86	1.687.539,06	6,71%	-1.020.090,54	-4,06%	25.135.148,00	667.448,52	2,66%	25.802.596,52	102,66%
16	456M	**Total**	**86**	**1.687.539,06**	**6,71%**	**-1.020.090,54**	**-4,06%**	**25.135.148,00**	**667.448,52**	**2,66%**	**25.802.596,52**	**102,66%**
16	456N	16017	78	7.247.813,57	13,77%	-25.747.723,95	-48,91%	52.646.517,00	-18.499.910,38	-35,14%	34.146.606,62	64,86%
16	456N	**Total**	**78**	**7.247.813,57**	**13,77%**	**-25.747.723,95**	**-48,91%**	**52.646.517,00**	**-18.499.910,38**	**-35,14%**	**34.146.606,62**	**64,86%**
16	467A	16206	68	5.638.428,08	25,17%	-3.366.055,38	-15,03%	22.398.740,00	2.272.372,70	10,15%	24.671.112,70	110,15%
16	467A	**Total**	**68**	**5.638.428,08**	**25,17%**	**-3.366.055,38**	**-15,03%**	**22.398.740,00**	**2.272.372,70**	**10,15%**	**24.671.112,70**	**110,15%**
16	261O	16018	39	3.189.649,59	14,66%	-17.254.820,13	-79,32%	21.753.717,00	-14.065.170,54	-64,66%	7.688.546,46	35,34%
16	261O	**Total**	**39**	**3.189.649,59**	**14,66%**	**-17.254.820,13**	**-79,32%**	**21.753.717,00**	**-14.065.170,54**	**-64,66%**	**7.688.546,46**	**35,34%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	261P	16012	35	605.660,69	6,16%	-1.204.599,70	-12,25%	9.831.824,00	-598.939,01	-6,09%	9.232.884,99	93,91%
16	261P	**Total**	**35**	**605.660,69**	**6,16%**	**-1.204.599,70**	**-12,25%**	**9.831.824,00**	**-598.939,01**	**-6,09%**	**9.232.884,99**	**93,91%**
16	411A	16014	66	4.615.663,49	9,33%	-3.975.523,86	-8,04%	49.468.567,00	640.139,63	1,29%	50.108.706,63	101,29%
16	411A	**Total**	**66**	**4.615.663,49**	**9,33%**	**-3.975.523,86**	**-8,04%**	**49.468.567,00**	**640.139,63**	**1,29%**	**50.108.706,63**	**101,29%**
16	456B	16015	42	6.088.449,54	86,48%	-4.990.071,41	-70,88%	7.040.251,00	1.098.378,13	15,60%	8.138.629,13	115,60%
16	456B	**Total**	**42**	**6.088.449,54**	**86,48%**	**-4.990.071,41**	**-70,88%**	**7.040.251,00**	**1.098.378,13**	**15,60%**	**8.138.629,13**	**115,60%**
16			**481**	**33.205.827,25**	**15,15%**	**-59.093.577,34**	**-26,97%**	**219.113.732,00**	**-25.887.750,09**	**-11,81%**	**193.225.981,91**	**88,19%**
17	312D	17010	27	2.470.233,15	15,33%	-1.229.506,67	-7,63%	16.116.285,00	1.240.726,48	7,70%	17.357.011,48	107,70%
17	312D	**Total**	**27**	**2.470.233,15**	**15,33%**	**-1.229.506,67**	**-7,63%**	**16.116.285,00**	**1.240.726,48**	**7,70%**	**17.357.011,48**	**107,70%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	61	40.831.028,59	41,32%	-4.157.019,38	-4,21%	98.805.565,00	36.674.009,21	37,12%	135.479.574,21	137,12%
17	313B	**Total**	**61**	**40.831.028,59**	**41,32%**	**-4.157.019,38**	**-4,21%**	**98.805.565,00**	**36.674.009,21**	**37,12%**	**135.479.574,21**	**137,12%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	94	6.640.812,84	23,08%	-2.264.566,31	-7,87%	28.777.906,00	4.376.246,53	15,21%	33.154.152,53	115,21%
17	311M	**Total**	**94**	**6.640.812,84**	**23,08%**	**-2.264.566,31**	**-7,87%**	**28.777.906,00**	**4.376.246,53**	**15,21%**	**33.154.152,53**	**115,21%**
17	311N	17011	27	29.428,19	0,14%	-1.546.511,90	-7,34%	21.071.165,00	-1.517.083,71	-7,20%	19.554.081,29	92,80%
17	311N	**Total**	**27**	**29.428,19**	**0,14%**	**-1.546.511,90**	**-7,34%**	**21.071.165,00**	**-1.517.083,71**	**-7,20%**	**19.554.081,29**	**92,80%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	17	61.722,42	1,36%	-126.051,40	-2,78%	4.540.236,00	-64.328,98	-1,42%	4.475.907,02	98,58%
17	311O	**Total**	**17**	**61.722,42**	**1,36%**	**-126.051,40**	**-2,78%**	**4.540.236,00**	**-64.328,98**	**-1,42%**	**4.475.907,02**	**98,58%**
17			**3.236**	**50.033.225,19**	**0,62%**	**-7.939.387.707,66**	**-98,02%**	**8.099.375.209,00**	**-7.889.354.482,47**	**-97,41%**	**210.020.726,53**	**2,59%**
19	231A	19012	9	6.376.206,34	8,59%	-185.500,00	-0,25%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	231A	**Total**	**9**	**6.376.206,34**	**8,59%**	**-185.500,00**	**-0,25%**	**74.208.040,00**	**6.190.706,34**	**8,34%**	**80.398.746,34**	**108,34%**
19	231B	19102	55	1.432.806,15	10,22%	-3.270.833,37	-23,33%	14.018.990,00	-1.838.027,22	-13,11%	12.180.962,78	86,89%
19	231B	**Total**	**55**	**1.432.806,15**	**10,22%**	**-3.270.833,37**	**-23,33%**	**14.018.990,00**	**-1.838.027,22**	**-13,11%**	**12.180.962,78**	**86,89%**
19	231C	19012	45	1.672.126,87	11,67%	-721.209,12	-5,03%	14.333.993,00	950.917,75	6,63%	15.284.910,75	106,63%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**45**	**1.672.126,87**	**11,67%**	**-721.209,12**	**-5,03%**	**14.333.993,00**	**950.917,75**	**6,63%**	**15.284.910,75**	**106,63%**
19	231D	19011	36	36.282.462,72	11,75%	-796.717,82	-0,26%	308.889.203,00	35.485.744,90	11,49%	344.374.947,90	111,49%
19	231D	**Total**	**36**	**36.282.462,72**	**11,75%**	**-796.717,82**	**-0,26%**	**308.889.203,00**	**35.485.744,90**	**11,49%**	**344.374.947,90**	**111,49%**
19	231E	19102	14	107.769,00	3,80%	-27.682,00	-0,98%	2.832.968,00	80.087,00	2,83%	2.913.055,00	102,83%
19	231E	**Total**	**14**	**107.769,00**	**3,80%**	**-27.682,00**	**-0,98%**	**2.832.968,00**	**80.087,00**	**2,83%**	**2.913.055,00**	**102,83%**
19	231F	19012	37	4.258.003,68	1,67%	-575.893,39	-0,23%	254.588.601,00	3.682.110,29	1,45%	258.270.711,29	101,45%
19	231F	**Total**	**37**	**4.258.003,68**	**1,67%**	**-575.893,39**	**-0,23%**	**254.588.601,00**	**3.682.110,29**	**1,45%**	**258.270.711,29**	**101,45%**
19	231G	19102	49	2.652.268,12	4,48%	-4.130.522,00	-6,97%	59.253.400,00	-1.478.253,88	-2,49%	57.775.146,12	97,51%
19	231G	**Total**	**49**	**2.652.268,12**	**4,48%**	**-4.130.522,00**	**-6,97%**	**59.253.400,00**	**-1.478.253,88**	**-2,49%**	**57.775.146,12**	**97,51%**
19	231H	19102	151	21.641.920,27	12,18%	-16.017.755,07	-9,02%	177.664.368,00	5.624.165,20	3,17%	183.288.533,20	103,17%
19	231H	19102RM01	23	206.079,00	14,41%	-161.710,55	-11,31%	1.430.043,00	44.368,45	3,10%	1.474.411,45	103,10%
19	231H	19102RM02	20	195.874,00	8,16%	-258.904,57	-10,79%	2.399.548,00	-63.030,57	-2,63%	2.336.517,43	97,37%
19	231H	19102RM03	9	18.625,00	3,22%	-31.438,78	-5,44%	577.757,00	-12.813,78	-2,22%	564.943,22	97,78%
19	231H	19102RM04	13	96.144,00	5,54%	-118.098,61	-6,80%	1.736.176,00	-21.954,61	-1,26%	1.714.221,39	98,74%
19	231H	19102RM05	16	82.643,00	3,12%	-182.625,54	-6,89%	2.648.843,00	-99.982,54	-3,77%	2.548.860,46	96,23%
19	231H	19102RM06	37	317.427,00	15,98%	-281.163,52	-14,15%	1.986.432,00	36.263,48	1,83%	2.022.695,48	101,83%
19	231H	19102RM07	19	108.431,00	10,41%	-56.494,13	-5,42%	1.041.900,00	51.936,87	4,98%	1.093.836,87	104,98%
19	231H	19102RM08	8	18.193,00	4,30%	-35.812,94	-8,47%	422.679,00	-17.619,94	-4,17%	405.059,06	95,83%
19	231H	19102RM09	7	37.999,00	7,86%	-20.000,00	-4,13%	483.706,00	17.999,00	3,72%	501.705,00	103,72%
19	231H	19102RM10	40	420.756,06	17,55%	-299.489,41	-12,49%	2.397.709,00	121.266,65	5,06%	2.518.975,65	105,06%
19	231H	19102RM11	27	121.102,37	21,80%	-61.487,01	-11,07%	555.483,00	59.615,36	10,73%	615.098,36	110,73%
19	231H	19102RM12	26	274.018,00	15,37%	-245.273,03	-13,76%	1.782.482,00	28.744,97	1,61%	1.811.226,97	101,61%
19	231H	19102RM13	9	67.673,00	8,66%	-58.692,07	-7,51%	781.556,00	8.980,93	1,15%	790.536,93	101,15%
19	231H	19102RM14	9	63.759,00	3,14%	-98.405,89	-4,85%	2.027.566,00	-34.646,89	-1,71%	1.992.919,11	98,29%
19	231H	19102RM15	17	53.634,00	13,46%	-22.680,10	-5,69%	398.542,00	30.953,90	7,77%	429.495,90	107,77%
19	231H	19102RM16	14	102.376,00	4,43%	-110.932,31	-4,80%	2.312.856,00	-8.556,31	-0,37%	2.304.299,69	99,63%
19	231H	19102RM17	4	44.914,27	6,38%	-60.443,56	-8,59%	703.964,00	-15.529,29	-2,21%	688.434,71	97,79%
19	231H	19102RM18	7	13.727,00	4,17%	-18.374,85	-5,59%	328.857,00	-4.647,85	-1,41%	324.209,15	98,59%
19	231H	19102RM19	21	245.762,00	35,37%	-107.991,67	-15,54%	694.792,00	137.770,33	19,83%	832.562,33	119,83%
19	231H	19102RM20	11	52.375,00	2,50%	-159.791,50	-7,63%	2.095.453,00	-107.416,50	-5,13%	1.988.036,50	94,87%
19	231H	19102RM21	5	42.636,00	8,41%	-28.265,62	-5,58%	506.935,00	14.370,38	2,83%	521.305,38	102,83%
19	231H	19102RM22	37	189.630,00	18,06%	-126.297,24	-12,03%	1.050.274,00	63.332,76	6,03%	1.113.606,76	106,03%
19	231H	19102RM23	11	51.231,00	3,64%	-76.012,44	-5,40%	1.407.310,00	-24.781,44	-1,76%	1.382.528,56	98,24%
19	231H	19102RM24	3	18.078,00	2,11%	-27.146,69	-3,17%	856.981,00	-9.068,69	-1,06%	847.912,31	98,94%
19	231H	19102RM25	31	890.868,00	25,45%	-444.130,00	-12,69%	3.501.105,00	446.738,00	12,76%	3.947.843,00	112,76%
19	231H	**Total**	**575**	**25.375.874,97**	**11,98%**	**-19.109.417,10**	**-9,02%**	**211.793.317,00**	**6.266.457,87**	**2,96%**	**218.059.774,87**	**102,96%**
19	231I	19011	57	48.918.550,98	12,52%	-4.161.626,78	-1,06%	390.798.831,00	44.756.924,20	11,45%	435.555.755,20	111,45%
19	231I	**Total**	**57**	**48.918.550,98**	**12,52%**	**-4.161.626,78**	**-1,06%**	**390.798.831,00**	**44.756.924,20**	**11,45%**	**435.555.755,20**	**111,45%**
19	231J	19102	90	3.826.681,14	7,87%	-2.520.693,00	-5,19%	48.611.068,00	1.305.988,14	2,69%	49.917.056,14	102,69%
19	231J	19102CA01	10	24.496,00	42,15%	-7.200,00	-12,39%	58.121,00	17.296,00	29,76%	75.417,00	129,76%
19	231J	19102CA02	7	48.171,00	8,05%	-54.532,91	-9,11%	598.754,00	-6.361,91	-1,06%	592.392,09	98,94%
19	231J	19102CA03	15	137.700,00	15,78%	-69.238,71	-7,94%	872.559,00	68.461,29	7,85%	941.020,29	107,85%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	15	102.540,00	9,85%	-100.871,35	-9,69%	1.041.093,00	1.668,65	0,16%	1.042.761,65	100,16%
19	231J	19102CA05	12	48.306,00	22,25%	-12.562,93	-5,79%	217.091,00	35.743,07	16,46%	252.834,07	116,46%
19	231J	19102CO01	9	95.107,00	17,85%	-26.107,79	-4,90%	532.899,00	68.999,21	12,95%	601.898,21	112,95%
19	231J	19102CO02	15	104.027,00	27,70%	-35.068,81	-9,34%	375.612,00	68.958,19	18,36%	444.570,19	118,36%
19	231J	19102CO03	26	101.078,00	24,47%	-68.848,89	-16,67%	413.110,00	32.229,11	7,80%	445.339,11	107,80%
19	231J	19102CO04	5	49.679,00	7,76%	-32.494,09	-5,08%	639.964,00	17.184,91	2,69%	657.148,91	102,69%
19	231J	19102CO06	15	122.419,00	17,35%	-41.323,45	-5,86%	705.517,00	81.095,55	11,49%	786.612,55	111,49%
19	231J	19102CO07	10	59.315,00	30,82%	-44.282,00	-23,01%	192.449,00	15.033,00	7,81%	207.482,00	107,81%
19	231J	19102CO08	8	31.772,00	8,91%	-12.467,86	-3,50%	356.443,00	19.304,14	5,42%	375.747,14	105,42%
19	231J	19102CO09	13	292.177,00	56,46%	-169.275,00	-32,71%	517.460,00	122.902,00	23,75%	640.362,00	123,75%
19	231J	**Total**	**250**	**5.043.468,14**	**9,15%**	**-3.194.966,79**	**-5,80%**	**55.132.140,00**	**1.848.501,35**	**3,35%**	**56.980.641,35**	**103,35%**
19	232B	19013	53	22.913.993,51	88,38%	-1.411.982,92	-5,45%	25.926.962,00	21.502.010,59	82,93%	47.428.972,59	182,93%
19	232B	**Total**	**53**	**22.913.993,51**	**88,38%**	**-1.411.982,92**	**-5,45%**	**25.926.962,00**	**21.502.010,59**	**82,93%**	**47.428.972,59**	**182,93%**
19	232C	19010	44	2.747.439,70	61,94%	-560.460,08	-12,64%	4.435.754,00	2.186.979,62	49,30%	6.622.733,62	149,30%
19	232C	**Total**	**44**	**2.747.439,70**	**61,94%**	**-560.460,08**	**-12,64%**	**4.435.754,00**	**2.186.979,62**	**49,30%**	**6.622.733,62**	**149,30%**
19	232D	19010	18	526.731,65	8,48%	-661.444,93	-10,65%	6.208.018,00	-134.713,28	-2,17%	6.073.304,72	97,83%
19	232D	**Total**	**18**	**526.731,65**	**8,48%**	**-661.444,93**	**-10,65%**	**6.208.018,00**	**-134.713,28**	**-2,17%**	**6.073.304,72**	**97,83%**
19	232E	19010	63	37.207.969,95	14,26%	-91.109.560,89	-34,91%	260.965.921,00	-53.901.590,94	-20,65%	207.064.330,06	79,35%
19	232E	**Total**	**63**	**37.207.969,95**	**14,26%**	**-91.109.560,89**	**-34,91%**	**260.965.921,00**	**-53.901.590,94**	**-20,65%**	**207.064.330,06**	**79,35%**
19	232F	19017	62	16.834.305,41	30,03%	-1.405.951,43	-2,51%	56.052.104,00	15.428.353,98	27,53%	71.480.457,98	127,53%
19	232F	**Total**	**62**	**16.834.305,41**	**30,03%**	**-1.405.951,43**	**-2,51%**	**56.052.104,00**	**15.428.353,98**	**27,53%**	**71.480.457,98**	**127,53%**
19	239M	19001	121	5.579.641,58	14,49%	-2.916.678,90	-7,58%	38.500.267,00	2.662.962,68	6,92%	41.163.229,68	106,92%
19	239M	**Total**	**121**	**5.579.641,58**	**14,49%**	**-2.916.678,90**	**-7,58%**	**38.500.267,00**	**2.662.962,68**	**6,92%**	**41.163.229,68**	**106,92%**
19	239N	19102	143	14.048.845,45	20,90%	-6.140.361,61	-9,13%	67.221.889,00	7.908.483,84	11,76%	75.130.372,84	111,76%
19	239N	**Total**	**143**	**14.048.845,45**	**20,90%**	**-6.140.361,61**	**-9,13%**	**67.221.889,00**	**7.908.483,84**	**11,76%**	**75.130.372,84**	**111,76%**
19			**1.631**	**231.978.464,22**	**12,57%**	**-140.380.809,13**	**-7,61%**	**1.845.160.398,00**	**91.597.655,09**	**4,96%**	**1.936.758.053,09**	**104,96%**
20	494M	20016	35	563.401,00	6,22%	-456.756,34	-5,05%	9.052.259,00	106.644,66	1,18%	9.158.903,66	101,18%
20	494M	20114	23	687.801,06	3,43%	-787.736,97	-3,92%	20.079.780,00	-99.935,91	-0,50%	19.979.844,09	99,50%
20	494M	**Total**	**58**	**1.251.202,06**	**4,29%**	**-1.244.493,31**	**-4,27%**	**29.132.039,00**	**6.708,75**	**0,02%**	**29.138.747,75**	**100,02%**
20	241A	20017	86	363.912.302,12	213,11%	-114.690.412,89	-67,16%	170.760.201,00	249.221.889,23	145,95%	419.982.090,23	245,95%
20	241A	**Total**	**86**	**363.912.302,12**	**213,11%**	**-114.690.412,89**	**-67,16%**	**170.760.201,00**	**249.221.889,23**	**145,95%**	**419.982.090,23**	**245,95%**
20	241M	20015	85	176.761.052,06	76,28%	-14.872.658,86	-6,42%	231.715.929,00	161.888.393,20	69,87%	393.604.322,20	169,87%
20	241M	**Total**	**85**	**176.761.052,06**	**76,28%**	**-14.872.658,86**	**-6,42%**	**231.715.929,00**	**161.888.393,20**	**69,87%**	**393.604.322,20**	**169,87%**
20	923N	20001	114	2.050.927,80	6,07%	-2.049.169,99	-6,06%	33.798.757,00	1.757,81	0,01%	33.800.514,81	100,01%
20	923N	**Total**	**114**	**2.050.927,80**	**6,07%**	**-2.049.169,99**	**-6,06%**	**33.798.757,00**	**1.757,81**	**0,01%**	**33.800.514,81**	**100,01%**
20			**343**	**543.975.484,04**	**116,88%**	**-132.856.735,05**	**-28,55%**	**465.406.926,00**	**411.118.748,99**	**88,34%**	**876.525.674,99**	**188,34%**
23	942N	23011	76	30.096.549,59	15,53%	-33.174.371,46	-17,12%	193.805.215,00	-3.077.821,87	-1,59%	190.727.393,13	98,41%
23	942N	**Total**	**76**	**30.096.549,59**	**15,53%**	**-33.174.371,46**	**-17,12%**	**193.805.215,00**	**-3.077.821,87**	**-1,59%**	**190.727.393,13**	**98,41%**
23	261A	23010	83	112.204.224,43	142,85%	-3.365.745,89	-4,29%	78.546.587,00	108.838.478,54	138,57%	187.385.065,54	238,57%
23	261A	**Total**	**83**	**112.204.224,43**	**142,85%**	**-3.365.745,89**	**-4,29%**	**78.546.587,00**	**108.838.478,54**	**138,57%**	**187.385.065,54**	**238,57%**
23	261B	23202	122	34.122.543,23	22,76%	-7.615.622,34	-5,08%	149.942.563,00	26.506.920,89	17,68%	176.449.483,89	117,68%
23	261B	**Total**	**122**	**34.122.543,23**	**22,76%**	**-7.615.622,34**	**-5,08%**	**149.942.563,00**	**26.506.920,89**	**17,68%**	**176.449.483,89**	**117,68%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261M	23001	138	2.741.959,53	26,63%	-1.270.443,50	-12,34%	10.297.945,00	1.471.516,03	14,29%	11.769.461,03	114,29%
23	261M	**Total**	**138**	**2.741.959,53**	**26,63%**	**-1.270.443,50**	**-12,34%**	**10.297.945,00**	**1.471.516,03**	**14,29%**	**11.769.461,03**	**114,29%**
23			**419**	**179.165.276,78**	**41,42%**	**-45.426.183,19**	**-10,50%**	**432.592.310,00**	**133.739.093,59**	**30,92%**	**566.331.403,59**	**130,92%**
25	951M	25001	9	32.123.076,92	1,00%	-32.123.076,92	-1,00%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25	951M	**Total**	**9**	**32.123.076,92**	**1,00%**	**-32.123.076,92**	**-1,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
25			**9**	**32.123.076,92**	**1,00%**	**-32.123.076,92**	**-1,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	26001	76	537.433.220,14	18,04%	-2.351.130.233,05	-78,92%	2.979.253.007,00	-1.813.697.012,91	-60,88%	1.165.555.994,09	39,12%
26	929N	**Total**	**76**	**537.433.220,14**	**18,04%**	**-2.351.130.233,05**	**-78,92%**	**2.979.253.007,00**	**-1.813.697.012,91**	**-60,88%**	**1.165.555.994,09**	**39,12%**
26			**76**	**537.433.220,14**	**18,04%**	**-2.351.130.233,05**	**-78,92%**	**2.979.253.007,00**	**-1.813.697.012,91**	**-60,88%**	**1.165.555.994,09**	**39,12%**
30	929N	30001	9	0,00	0,00%	-93.439.813,10	-93,07%	100.400.000,00	-93.439.813,10	-93,07%	6.960.186,90	6,93%
30	929N	**Total**	**9**	**0,00**	**0,00%**	**-93.439.813,10**	**-93,07%**	**100.400.000,00**	**-93.439.813,10**	**-93,07%**	**6.960.186,90**	**6,93%**
30			**9**	**0,00**	**0,00%**	**-93.439.813,10**	**-93,07%**	**100.400.000,00**	**-93.439.813,10**	**-93,07%**	**6.960.186,90**	**6,93%**
			9.650	**3.306.751.735,63**	**12,82%**	**-11.098.959.900,10**	**-43,03%**	**25.790.709.053,00**	**-7.792.208.164,47**	**-30,21%**	**17.998.500.888,53**	**69,79%**