INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	27	195.741,47	2,22%	-195.741,47	-2,22%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**27**	**195.741,47**	**2,22%**	**-195.741,47**	**-2,22%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	25	192.927,27	13,79%	-25.595,39	-1,83%	1.399.065,00	167.331,88	11,96%	1.566.396,88	111,96%
03		**25**	**192.927,27**	**13,79%**	**-25.595,39**	**-1,83%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
04	331M	88	3.164.228,68	16,84%	-739.707,21	-3,94%	18.795.411,00	2.424.521,47	12,90%	21.219.932,47	112,90%
04	332A	62	1.208.191,76	19,13%	-864.584,34	-13,69%	6.316.506,00	343.607,42	5,44%	6.660.113,42	105,44%
04	332B	47	956.252,71	2,73%	-1.540.124,87	-4,39%	35.065.056,00	-583.872,16	-1,67%	34.481.183,84	98,33%
04	333A	91	1.485.368,42	10,14%	-1.440.314,46	-9,83%	14.653.838,00	45.053,96	0,31%	14.698.891,96	100,31%
04	334A	58	6.574.485,27	14,44%	-1.554.496,52	-3,42%	45.517.183,00	5.019.988,75	11,03%	50.537.171,75	111,03%
04	337C	30	714.341,24	5,95%	-1.133.462,53	-9,43%	12.013.649,00	-419.121,29	-3,49%	11.594.527,71	96,51%
04	432A	47	5.574.107,88	22,54%	-6.031.277,63	-24,39%	24.727.319,00	-457.169,75	-1,85%	24.270.149,25	98,15%
04		**423**	**19.676.975,96**	**12,53%**	**-13.303.967,56**	**-8,47%**	**157.088.962,00**	**6.373.008,40**	**4,06%**	**163.461.970,40**	**104,06%**
05	112A	93	17.192.386,86	18,28%	-19.294.155,57	-20,51%	94.060.198,00	-2.101.768,71	-2,23%	91.958.429,29	97,77%
05	112B	57	5.283.731,16	7,53%	-2.890.342,32	-4,12%	70.141.548,00	2.393.388,84	3,41%	72.534.936,84	103,41%
05	112C	57	4.746.144,14	1,55%	-4.311.046,45	-1,41%	305.428.093,00	435.097,69	0,14%	305.863.190,69	100,14%
05	114A	91	3.001.563,36	7,69%	-2.160.703,14	-5,54%	39.015.593,00	840.860,22	2,16%	39.856.453,22	102,16%
05	131M	19	15.027.399,65	240,65%	-181.782,69	-2,91%	6.244.376,00	14.845.616,96	237,74%	21.089.992,96	337,74%
05	132A	68	3.991.749,52	4,41%	-4.643.576,36	-5,13%	90.582.938,00	-651.826,84	-0,72%	89.931.111,16	99,28%
05	134A	105	27.560.234,34	15,90%	-24.737.705,04	-14,28%	173.291.099,00	2.822.529,30	1,63%	176.113.628,30	101,63%
05	134M	71	2.354.332,03	13,65%	-875.614,16	-5,08%	17.244.052,00	1.478.717,87	8,58%	18.722.769,87	108,58%
05	924N	88	5.802.050,24	52,35%	-1.404.127,06	-12,67%	11.082.969,00	4.397.923,18	39,68%	15.480.892,18	139,68%
05	932O	22	70.675,06	2,71%	-423.801,35	-16,23%	2.611.505,00	-353.126,29	-13,52%	2.258.378,71	86,48%
05		**671**	**85.030.266,36**	**10,50%**	**-60.922.854,14**	**-7,52%**	**809.702.371,00**	**24.107.412,22**	**2,98%**	**833.809.783,22**	**102,98%**
06	321N	47	570.777,88	10,90%	-668.686,20	-12,77%	5.237.133,00	-97.908,32	-1,87%	5.139.224,68	98,13%
06	322C	39	32.458.903,43	3,28%	-2.830.104,44	-0,29%	988.558.331,00	29.628.798,99	3,00%	1.018.187.129,99	103,00%
06	466A	42	13.581.041,13	11,74%	-2.607.784,36	-2,25%	115.664.510,00	10.973.256,77	9,49%	126.637.766,77	109,49%
06		**128**	**46.610.722,44**	**4,20%**	**-6.106.575,00**	**-0,55%**	**1.109.459.974,00**	**40.504.147,44**	**3,65%**	**1.149.964.121,44**	**103,65%**
09	336A	88	5.275.158,11	12,92%	-3.182.296,83	-7,79%	40.844.067,00	2.092.861,28	5,12%	42.936.928,28	105,12%
09	921R	28	1.119.515,67	16,91%	-171.444,66	-2,59%	6.620.766,00	948.071,01	14,32%	7.568.837,01	114,32%
09	921T	32	932.546,37	12,51%	-165.239,32	-2,22%	7.455.234,00	767.307,05	10,29%	8.222.541,05	110,29%
09	921X	23	29.520,15	2,27%	-72.520,15	-5,59%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	923C	9	56.660,46	2,03%	-100.607,01	-3,61%	2.784.918,00	-43.946,55	-1,58%	2.740.971,45	98,42%
09	924O	90	2.385.945,88	23,53%	-1.536.665,32	-15,15%	10.140.689,00	849.280,56	8,37%	10.989.969,56	108,37%
09		**270**	**9.799.346,64**	**14,17%**	**-5.228.773,29**	**-7,56%**	**69.143.449,00**	**4.570.573,35**	**6,61%**	**73.714.022,35**	**106,61%**
11	334D	26	2.539.516,70	61,00%	-173.047,80	-4,16%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	921Q	24	577.526,01	14,24%	-134.844,99	-3,33%	4.055.206,00	442.681,02	10,92%	4.497.887,02	110,92%
11	921S	22	1.513.719,27	21,76%	-410.142,86	-5,90%	6.956.983,00	1.103.576,41	15,86%	8.060.559,41	115,86%
11	921U	37	517.210,60	18,45%	-237.724,45	-8,48%	2.803.569,00	279.486,15	9,97%	3.083.055,15	109,97%
11	924M	136	26.898.213,36	12,49%	-2.149.923,31	-1,00%	215.430.737,00	24.748.290,05	11,49%	240.179.027,05	111,49%
11		**245**	**32.046.185,94**	**13,73%**	**-3.105.683,41**	**-1,33%**	**233.409.830,00**	**28.940.502,53**	**12,40%**	**262.350.332,53**	**112,40%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	921M	19	98.346,60	1,51%	-336.765,14	-5,18%	6.498.729,00	-238.418,54	-3,67%	6.260.310,46	96,33%
12	921N	64	1.396.503,93	7,45%	-3.804.685,01	-20,30%	18.739.442,00	-2.408.181,08	-12,85%	16.331.260,92	87,15%
12	921V	5	282.388,83	24,52%	-3.329,62	-0,29%	1.151.816,00	279.059,21	24,23%	1.430.875,21	124,23%
12	923A	35	5.861.520,35	24,54%	-795.323,98	-3,33%	23.883.710,00	5.066.196,37	21,21%	28.949.906,37	121,21%
12	923M	111	10.989.026,19	44,49%	-1.263.822,46	-5,12%	24.698.893,00	9.725.203,73	39,38%	34.424.096,73	139,38%
12	931M	14	102.703,45	2,27%	-38.897,37	-0,86%	4.522.344,00	63.806,08	1,41%	4.586.150,08	101,41%
12	931N	16	140.748,33	3,39%	-87.367,90	-2,11%	4.148.606,00	53.380,43	1,29%	4.201.986,43	101,29%
12	931P	37	1.434.769,26	6,39%	-1.179.493,31	-5,25%	22.449.624,00	255.275,95	1,14%	22.704.899,95	101,14%
12	932M	49	2.334.692,35	6,75%	-2.312.446,71	-6,69%	34.579.672,00	22.245,64	0,06%	34.601.917,64	100,06%
12		**350**	**22.640.699,29**	**16,09%**	**-9.822.131,50**	**-6,98%**	**140.672.836,00**	**12.818.567,79**	**9,11%**	**153.491.403,79**	**109,11%**
13	241N	51	904.282.278,53	2.531,31%	-3.354.282,02	-9,39%	35.723.834,00	900.927.996,51	2.521,92%	936.651.830,51	2.621,92%
13	422B	54	15.256.053,34	73,32%	-2.828.968,60	-13,60%	20.807.882,00	12.427.084,74	59,72%	33.234.966,74	159,72%
13	431A	37	1.002.263,27	15,99%	-1.382.196,08	-22,05%	6.269.377,00	-379.932,81	-6,06%	5.889.444,19	93,94%
13	433A	19	13.018.937,00	638,05%	-410.936,28	-20,14%	2.040.430,00	12.608.000,72	617,91%	14.648.430,72	717,91%
13	463A	30	30.240.552,03	271,15%	-3.290.223,79	-29,50%	11.152.640,00	26.950.328,24	241,65%	38.102.968,24	341,65%
13	492A	56	213.268,24	4,06%	-329.182,46	-6,27%	5.250.461,00	-115.914,22	-2,21%	5.134.546,78	97,79%
13	492B	34	265.609,28	17,58%	-217.605,10	-14,41%	1.510.554,00	48.004,18	3,18%	1.558.558,18	103,18%
13	923N	63	3.261.815,45	41,18%	-309.767,26	-3,91%	7.920.522,00	2.952.048,19	37,27%	10.872.570,19	137,27%
13		**344**	**967.540.777,14**	**%**	**-12.123.161,59**	**-13,37%**	**90.675.700,00**	**955.417.615,55**	**1.053,66%**	**1.046.093.315,55**	**1.153,66%**
14	451M	112	2.393.100,11	14,71%	-1.714.276,79	-10,54%	16.266.960,00	678.823,32	4,17%	16.945.783,32	104,17%
14	453A	63	27.627.343,54	13,89%	-19.681.109,60	-9,90%	198.880.705,00	7.946.233,94	4,00%	206.826.938,94	104,00%
14	453B	24	159.630.246,62	1.083,21%	-2.680.962,46	-18,19%	14.736.741,00	156.949.284,16	1.065,02%	171.686.025,16	1.165,02%
14	453M	28	463.782,16	7,45%	-398.996,16	-6,41%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	453N	38	11.299.280,65	0,81%	-11.299.280,65	-0,81%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14		**265**	**201.413.753,08**	**12,35%**	**-35.774.625,66**	**-2,19%**	**1.630.419.850,00**	**165.639.127,42**	**10,16%**	**1.796.058.977,42**	**110,16%**
15	232A	77	3.959.012,66	25,21%	-3.246.104,72	-20,67%	15.702.015,00	712.907,94	4,54%	16.414.922,94	104,54%
15	321M	200	9.053.873,54	11,90%	-11.997.766,92	-15,76%	76.113.123,00	-2.943.893,38	-3,87%	73.169.229,62	96,13%
15	321O	11	30.131,63	5,72%	-22.458,64	-4,26%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321P	38	27.377.115,76	29,78%	-30.136.093,54	-32,78%	91.935.492,00	-2.758.977,78	-3,00%	89.176.514,22	97,00%
15	322A	37	70.054.060,98	6,31%	-551.585,62	-0,05%	1.110.844.685,00	69.502.475,36	6,26%	1.180.347.160,36	106,26%
15	322B	37	55.110.180,73	5,16%	-11.286.063,51	-1,06%	1.067.846.561,00	43.824.117,22	4,10%	1.111.670.678,22	104,10%
15	322E	32	4.621.169,20	5,00%	-2.549.888,65	-2,76%	92.457.418,00	2.071.280,55	2,24%	94.528.698,55	102,24%
15	322F	7	4.251.724,95	24,02%	-25.027,00	-0,14%	17.701.040,00	4.226.697,95	23,88%	21.927.737,95	123,88%
15	322G	9	1.582.687,46	1,65%	-21.262.446,30	-22,12%	96.144.376,00	-19.679.758,84	-20,47%	76.464.617,16	79,53%
15	322O	39	15.353.949,96	37,09%	-8.748.147,24	-21,13%	41.399.742,00	6.605.802,72	15,96%	48.005.544,72	115,96%
15	322P	105	27.850.521,82	9,58%	-11.027.755,52	-3,80%	290.570.985,00	16.822.766,30	5,79%	307.393.751,30	105,79%
15	323M	54	72.221.479,95	5,98%	-54.355.067,45	-4,50%	1.207.163.148,00	17.866.412,50	1,48%	1.225.029.560,50	101,48%
15	324M	3	3.050.000,00	11,32%	-2.379.154,04	-8,83%	26.937.690,00	670.845,96	2,49%	27.608.535,96	102,49%
15		**649**	**294.515.908,64**	**7,12%**	**-157.587.559,15**	**-3,81%**	**4.135.342.923,00**	**136.928.349,49**	**3,31%**	**4.272.271.272,49**	**103,31%**
16	261O	39	3.189.649,59	14,66%	-17.254.820,13	-79,32%	21.753.717,00	-14.065.170,54	-64,66%	7.688.546,46	35,34%
16	261P	35	605.660,69	6,16%	-1.204.599,70	-12,25%	9.831.824,00	-598.939,01	-6,09%	9.232.884,99	93,91%
16	411A	66	4.615.663,49	9,33%	-3.975.523,86	-8,04%	49.468.567,00	640.139,63	1,29%	50.108.706,63	101,29%

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16	456A	67	4.132.623,23	13,40%	-1.534.692,37	-4,98%	30.838.968,00	2.597.930,86	8,42%	33.436.898,86	108,42%
16	456B	42	6.088.449,54	86,48%	-4.990.071,41	-70,88%	7.040.251,00	1.098.378,13	15,60%	8.138.629,13	115,60%
16	456M	86	1.687.539,06	6,71%	-1.020.090,54	-4,06%	25.135.148,00	667.448,52	2,66%	25.802.596,52	102,66%
16	456N	78	7.247.813,57	13,77%	-25.747.723,95	-48,91%	52.646.517,00	-18.499.910,38	-35,14%	34.146.606,62	64,86%
16	467A	68	5.638.428,08	25,17%	-3.366.055,38	-15,03%	22.398.740,00	2.272.372,70	10,15%	24.671.112,70	110,15%
16		**481**	**33.205.827,25**	**15,15%**	**-59.093.577,34**	**-26,97%**	**219.113.732,00**	**-25.887.750,09**	**-11,81%**	**193.225.981,91**	**88,19%**
17	311M	94	6.640.812,84	23,08%	-2.264.566,31	-7,87%	28.777.906,00	4.376.246,53	15,21%	33.154.152,53	115,21%
17	311N	27	29.428,19	0,14%	-1.546.511,90	-7,34%	21.071.165,00	-1.517.083,71	-7,20%	19.554.081,29	92,80%
17	311O	17	61.722,42	1,36%	-126.051,40	-2,78%	4.540.236,00	-64.328,98	-1,42%	4.475.907,02	98,58%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	27	2.470.233,15	15,33%	-1.229.506,67	-7,63%	16.116.285,00	1.240.726,48	7,70%	17.357.011,48	107,70%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	61	40.831.028,59	41,32%	-4.157.019,38	-4,21%	98.805.565,00	36.674.009,21	37,12%	135.479.574,21	137,12%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.236**	**50.033.225,19**	**0,62%**	**-7.939.387.707,66**	**-98,02%**	**8.099.375.209,00**	**-7.889.354.482,47**	**-97,41%**	**210.020.726,53**	**2,59%**
19	231A	9	6.376.206,34	8,59%	-185.500,00	-0,25%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	231B	55	1.432.806,15	10,22%	-3.270.833,37	-23,33%	14.018.990,00	-1.838.027,22	-13,11%	12.180.962,78	86,89%
19	231C	45	1.672.126,87	11,67%	-721.209,12	-5,03%	14.333.993,00	950.917,75	6,63%	15.284.910,75	106,63%
19	231D	36	36.282.462,72	11,75%	-796.717,82	-0,26%	308.889.203,00	35.485.744,90	11,49%	344.374.947,90	111,49%
19	231E	14	107.769,00	3,80%	-27.682,00	-0,98%	2.832.968,00	80.087,00	2,83%	2.913.055,00	102,83%
19	231F	37	4.258.003,68	1,67%	-575.893,39	-0,23%	254.588.601,00	3.682.110,29	1,45%	258.270.711,29	101,45%
19	231G	49	2.652.268,12	4,48%	-4.130.522,00	-6,97%	59.253.400,00	-1.478.253,88	-2,49%	57.775.146,12	97,51%
19	231H	575	25.375.874,97	11,98%	-19.109.417,10	-9,02%	211.793.317,00	6.266.457,87	2,96%	218.059.774,87	102,96%
19	231I	57	48.918.550,98	12,52%	-4.161.626,78	-1,06%	390.798.831,00	44.756.924,20	11,45%	435.555.755,20	111,45%
19	231J	250	5.043.468,14	9,15%	-3.194.966,79	-5,80%	55.132.140,00	1.848.501,35	3,35%	56.980.641,35	103,35%
19	232B	53	22.913.993,51	88,38%	-1.411.982,92	-5,45%	25.926.962,00	21.502.010,59	82,93%	47.428.972,59	182,93%
19	232C	44	2.747.439,70	61,94%	-560.460,08	-12,64%	4.435.754,00	2.186.979,62	49,30%	6.622.733,62	149,30%
19	232D	18	526.731,65	8,48%	-661.444,93	-10,65%	6.208.018,00	-134.713,28	-2,17%	6.073.304,72	97,83%
19	232E	63	37.207.969,95	14,26%	-91.109.560,89	-34,91%	260.965.921,00	-53.901.590,94	-20,65%	207.064.330,06	79,35%
19	232F	62	16.834.305,41	30,03%	-1.405.951,43	-2,51%	56.052.104,00	15.428.353,98	27,53%	71.480.457,98	127,53%
19	239M	121	5.579.641,58	14,49%	-2.916.678,90	-7,58%	38.500.267,00	2.662.962,68	6,92%	41.163.229,68	106,92%
19	239N	143	14.048.845,45	20,90%	-6.140.361,61	-9,13%	67.221.889,00	7.908.483,84	11,76%	75.130.372,84	111,76%
19		**1.631**	**231.978.464,22**	**12,57%**	**-140.380.809,13**	**-7,61%**	**1.845.160.398,00**	**91.597.655,09**	**4,96%**	**1.936.758.053,09**	**104,96%**
20	241A	86	363.912.302,12	213,11%	-114.690.412,89	-67,16%	170.760.201,00	249.221.889,23	145,95%	419.982.090,23	245,95%
20	241M	85	176.761.052,06	76,28%	-14.872.658,86	-6,42%	231.715.929,00	161.888.393,20	69,87%	393.604.322,20	169,87%
20	494M	58	1.251.202,06	4,29%	-1.244.493,31	-4,27%	29.132.039,00	6.708,75	0,02%	29.138.747,75	100,02%
20	923N	114	2.050.927,80	6,07%	-2.049.169,99	-6,06%	33.798.757,00	1.757,81	0,01%	33.800.514,81	100,01%
20		**343**	**543.975.484,04**	**116,88%**	**-132.856.735,05**	**-28,55%**	**465.406.926,00**	**411.118.748,99**	**88,34%**	**876.525.674,99**	**188,34%**
23	261A	83	112.204.224,43	142,85%	-3.365.745,89	-4,29%	78.546.587,00	108.838.478,54	138,57%	187.385.065,54	238,57%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261B	122	34.122.543,23	22,76%	-7.615.622,34	-5,08%	149.942.563,00	26.506.920,89	17,68%	176.449.483,89	117,68%
23	261M	138	2.741.959,53	26,63%	-1.270.443,50	-12,34%	10.297.945,00	1.471.516,03	14,29%	11.769.461,03	114,29%
23	942N	76	30.096.549,59	15,53%	-33.174.371,46	-17,12%	193.805.215,00	-3.077.821,87	-1,59%	190.727.393,13	98,41%
23		**419**	**179.165.276,78**	**41,42%**	**-45.426.183,19**	**-10,50%**	**432.592.310,00**	**133.739.093,59**	**30,92%**	**566.331.403,59**	**130,92%**
25	951M	9	32.123.076,92	1,00%	-32.123.076,92	-1,00%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25		**9**	**32.123.076,92**	**1,00%**	**-32.123.076,92**	**-1,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	76	537.433.220,14	18,04%	-2.351.130.233,05	-78,92%	2.979.253.007,00	-1.813.697.012,91	-60,88%	1.165.555.994,09	39,12%
26		**76**	**537.433.220,14**	**18,04%**	**-2.351.130.233,05**	**-78,92%**	**2.979.253.007,00**	**-1.813.697.012,91**	**-60,88%**	**1.165.555.994,09**	**39,12%**
30	929N	9	0,00	0,00%	-93.439.813,10	-93,07%	100.400.000,00	-93.439.813,10	-93,07%	6.960.186,90	6,93%
30		**9**	**0,00**	**0,00%**	**-93.439.813,10**	**-93,07%**	**100.400.000,00**	**-93.439.813,10**	**-93,07%**	**6.960.186,90**	**6,93%**
Total		**9.650**	**3.306.751.735,63**	**12,82%**	**-11.098.959.900,10**	**-43,03%**	**25.790.709.053,00**	**-7.792.208.164,47**	**-30,21%**	**17.998.500.888,53**	**69,79%**