## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 01001 | 911N | 53.224.960,36 | 29.428.176,67 | 55,29% | 29.248.743,74 | 54,95% | 27.552.107,34 | 51,77% | 23.796.783,69 | 44,71% | 1.876.069,33 | 3,52% |
| A002 | 01001 | | **53.224.960,36** | **29.428.176,67** | **55,29%** | **29.248.743,74** | **54,95%** | **27.552.107,34** | **51,77%** | **23.796.783,69** | **44,71%** | **1.876.069,33** | **3,52%** |
| A002 | | | **53.224.960,36** | **29.428.176,67** | **55,29%** | **29.248.743,74** | **54,95%** | **27.552.107,34** | **51,77%** | **23.796.783,69** | **44,71%** | **1.876.069,33** | **3,52%** |
| A003 | 02001 | 911O | 8.834.540,00 | 6.887.131,66 | 77,96% | 6.886.753,05 | 77,95% | 6.663.870,86 | 75,43% | 1.947.408,34 | 22,04% | 223.260,80 | 2,53% |
| A003 | 02001 | | **8.834.540,00** | **6.887.131,66** | **77,96%** | **6.886.753,05** | **77,95%** | **6.663.870,86** | **75,43%** | **1.947.408,34** | **22,04%** | **223.260,80** | **2,53%** |
| A003 | | | **8.834.540,00** | **6.887.131,66** | **77,96%** | **6.886.753,05** | **77,95%** | **6.663.870,86** | **75,43%** | **1.947.408,34** | **22,04%** | **223.260,80** | **2,53%** |
| 1001 | 03001 | 912M | 1.566.396,88 | 1.283.208,31 | 81,92% | 1.283.208,31 | 81,92% | 1.278.721,24 | 81,63% | 283.188,57 | 18,08% | 4.487,07 | 0,29% |
| 1001 | 03001 | | **1.566.396,88** | **1.283.208,31** | **81,92%** | **1.283.208,31** | **81,92%** | **1.278.721,24** | **81,63%** | **283.188,57** | **18,08%** | **4.487,07** | **0,29%** |
| 1001 | 04001 | 331M | 21.219.932,47 | 17.585.216,05 | 82,87% | 17.404.290,76 | 82,02% | 15.282.662,27 | 72,02% | 3.634.716,42 | 17,13% | 2.302.553,78 | 10,85% |
| 1001 | 04001 | | **21.219.932,47** | **17.585.216,05** | **82,87%** | **17.404.290,76** | **82,02%** | **15.282.662,27** | **72,02%** | **3.634.716,42** | **17,13%** | **2.302.553,78** | **10,85%** |
| 1001 | 04010 | 333A | 10.833.153,66 | 8.399.255,09 | 77,53% | 8.047.895,84 | 74,29% | 6.726.202,86 | 62,09% | 2.433.898,57 | 22,47% | 1.673.052,23 | 15,44% |
| 1001 | 04010 | 334A | 50.537.171,75 | 46.680.649,50 | 92,37% | 43.105.643,44 | 85,29% | 32.684.192,85 | 64,67% | 3.856.522,25 | 7,63% | 13.996.456,65 | 27,70% |
| 1001 | 04010 | | **61.370.325,41** | **55.079.904,59** | **89,75%** | **51.153.539,28** | **83,35%** | **39.410.395,71** | **64,22%** | **6.290.420,82** | **10,25%** | **15.669.508,88** | **25,53%** |
| 1001 | 04011 | 332A | 6.660.113,42 | 5.401.527,79 | 81,10% | 5.400.231,91 | 81,08% | 4.847.707,21 | 72,79% | 1.258.585,63 | 18,90% | 553.820,58 | 8,32% |
| 1001 | 04011 | 332B | 34.481.183,84 | 27.870.395,26 | 80,83% | 27.621.259,25 | 80,11% | 24.987.798,61 | 72,47% | 6.610.788,58 | 19,17% | 2.882.596,65 | 8,36% |
| 1001 | 04011 | 337C | 11.594.527,71 | 9.703.575,81 | 83,69% | 9.703.575,81 | 83,69% | 8.316.240,23 | 71,73% | 1.890.951,90 | 16,31% | 1.387.335,58 | 11,97% |
| 1001 | 04011 | | **52.735.824,97** | **42.975.498,86** | **81,49%** | **42.725.066,97** | **81,02%** | **38.151.746,05** | **72,35%** | **9.760.326,11** | **18,51%** | **4.823.752,81** | **9,15%** |
| 1001 | 04012 | 432A | 24.270.149,25 | 20.155.112,99 | 83,04% | 20.155.112,99 | 83,04% | 12.580.436,28 | 51,84% | 4.115.036,26 | 16,96% | 7.574.676,71 | 31,21% |
| 1001 | 04012 | | **24.270.149,25** | **20.155.112,99** | **83,04%** | **20.155.112,99** | **83,04%** | **12.580.436,28** | **51,84%** | **4.115.036,26** | **16,96%** | **7.574.676,71** | **31,21%** |
| 1001 | 04013 | 333A | 3.865.738,30 | 2.664.868,09 | 68,94% | 2.664.868,09 | 68,94% | 2.094.550,87 | 54,18% | 1.200.870,21 | 31,06% | 570.317,22 | 14,75% |
| 1001 | 04013 | | **3.865.738,30** | **2.664.868,09** | **68,94%** | **2.664.868,09** | **68,94%** | **2.094.550,87** | **54,18%** | **1.200.870,21** | **31,06%** | **570.317,22** | **14,75%** |
| 1001 | 05001 | 924N | 15.480.892,18 | 13.685.513,09 | 88,40% | 13.484.060,12 | 87,10% | 12.320.411,44 | 79,58% | 1.795.379,09 | 11,60% | 1.365.101,65 | 8,82% |
| 1001 | 05001 | | **15.480.892,18** | **13.685.513,09** | **88,40%** | **13.484.060,12** | **87,10%** | **12.320.411,44** | **79,58%** | **1.795.379,09** | **11,60%** | **1.365.101,65** | **8,82%** |
| 1001 | 05010 | 112B | 72.534.936,84 | 67.821.670,24 | 93,50% | 67.782.190,21 | 93,45% | 51.615.637,89 | 71,16% | 4.713.266,60 | 6,50% | 16.206.032,35 | 22,34% |
| 1001 | 05010 | 112C | 305.863.190,69 | 261.015.276,32 | 85,34% | 261.015.276,32 | 85,34% | 261.002.107,84 | 85,33% | 44.847.914,37 | 14,66% | 13.168,48 | 0,00% |
| 1001 | 05010 | | **378.398.127,53** | **328.836.946,56** | **86,90%** | **328.797.466,53** | **86,89%** | **312.617.745,73** | **82,62%** | **49.561.180,97** | **13,10%** | **16.219.200,83** | **4,29%** |
| 1001 | 05011 | 112A | 91.958.429,29 | 81.302.588,27 | 88,41% | 80.891.800,70 | 87,97% | 68.650.079,18 | 74,65% | 10.655.841,02 | 11,59% | 12.652.509,09 | 13,76% |
| 1001 | 05011 | | **91.958.429,29** | **81.302.588,27** | **88,41%** | **80.891.800,70** | **87,97%** | **68.650.079,18** | **74,65%** | **10.655.841,02** | **11,59%** | **12.652.509,09** | **13,76%** |
| 1001 | 05012 | 131M | 21.089.992,96 | 20.869.841,41 | 98,96% | 20.477.761,58 | 97,10% | 5.869.177,90 | 27,83% | 220.151,55 | 1,04% | 15.000.663,51 | 71,13% |
| 1001 | 05012 | 132A | 89.931.111,16 | 85.252.777,81 | 94,80% | 83.773.144,26 | 93,15% | 78.621.370,58 | 87,42% | 4.678.333,35 | 5,20% | 6.631.407,23 | 7,37% |
| 1001 | 05012 | 932O | 2.258.378,71 | 1.766.592,10 | 78,22% | 1.766.592,10 | 78,22% | 1.752.598,75 | 77,60% | 491.786,61 | 21,78% | 13.993,35 | 0,62% |
| 1001 | 05012 | | **113.279.482,83** | **107.889.211,32** | **95,24%** | **106.017.497,94** | **93,59%** | **86.243.147,23** | **76,13%** | **5.390.271,51** | **4,76%** | **21.646.064,09** | **19,11%** |
| 1001 | 05013 | 134A | 176.113.628,30 | 158.503.267,94 | 90,00% | 158.499.025,85 | 90,00% | 146.518.310,88 | 83,20% | 17.610.360,36 | 10,00% | 11.984.957,06 | 6,81% |
| 1001 | 05013 | | **176.113.628,30** | **158.503.267,94** | **90,00%** | **158.499.025,85** | **90,00%** | **146.518.310,88** | **83,20%** | **17.610.360,36** | **10,00%** | **11.984.957,06** | **6,81%** |
| 1001 | 06001 | 321N | 5.139.224,68 | 4.075.019,12 | 79,29% | 4.061.824,59 | 79,04% | 3.925.411,95 | 76,38% | 1.064.205,56 | 20,71% | 149.607,17 | 2,91% |
| 1001 | 06001 | | **5.139.224,68** | **4.075.019,12** | **79,29%** | **4.061.824,59** | **79,04%** | **3.925.411,95** | **76,38%** | **1.064.205,56** | **20,71%** | **149.607,17** | **2,91%** |
| 1001 | 06010 | 322C | 1.018.187.129,99 | 1.013.166.929,52 | 99,51% | 1.013.114.531,43 | 99,50% | 929.959.864,13 | 91,33% | 5.020.200,47 | 0,49% | 83.207.065,39 | 8,17% |
| 1001 | 06010 | | **1.018.187.129,99** | **1.013.166.929,52** | **99,51%** | **1.013.114.531,43** | **99,50%** | **929.959.864,13** | **91,33%** | **5.020.200,47** | **0,49%** | **83.207.065,39** | **8,17%** |
| 1001 | 06011 | 466A | 126.637.766,77 | 96.107.286,54 | 75,89% | 90.420.198,45 | 71,40% | 71.813.932,44 | 56,71% | 30.530.480,23 | 24,11% | 24.293.354,10 | 19,18% |
| 1001 | 06011 | | **126.637.766,77** | **96.107.286,54** | **75,89%** | **90.420.198,45** | **71,40%** | **71.813.932,44** | **56,71%** | **30.530.480,23** | **24,11%** | **24.293.354,10** | **19,18%** |
| 1001 | 09001 | 924O | 10.989.969,56 | 8.824.163,40 | 80,29% | 8.824.163,40 | 80,29% | 8.442.257,93 | 76,82% | 2.165.806,16 | 19,71% | 381.905,47 | 3,48% |
| 1001 | 09001 | | **10.989.969,56** | **8.824.163,40** | **80,29%** | **8.824.163,40** | **80,29%** | **8.442.257,93** | **76,82%** | **2.165.806,16** | **19,71%** | **381.905,47** | **3,48%** |
| 1001 | 09010 | 921T | 8.222.541,05 | 5.777.503,49 | 70,26% | 5.777.503,49 | 70,26% | 4.470.959,31 | 54,37% | 2.445.037,56 | 29,74% | 1.306.544,18 | 15,89% |
| 1001 | 09010 | | **8.222.541,05** | **5.777.503,49** | **70,26%** | **5.777.503,49** | **70,26%** | **4.470.959,31** | **54,37%** | **2.445.037,56** | **29,74%** | **1.306.544,18** | **15,89%** |
| 1001 | 09011 | 923C | 2.740.971,45 | 1.630.999,83 | 59,50% | 1.630.999,83 | 59,50% | 1.492.772,11 | 54,46% | 1.109.971,62 | 40,50% | 138.227,72 | 5,04% |
| 1001 | 09011 | | **2.740.971,45** | **1.630.999,83** | **59,50%** | **1.630.999,83** | **59,50%** | **1.492.772,11** | **54,46%** | **1.109.971,62** | **40,50%** | **138.227,72** | **5,04%** |
| 1001 | 09012 | 336A | 1.870.269,75 | 928.214,33 | 49,63% | 928.214,33 | 49,63% | 914.644,69 | 48,90% | 942.055,42 | 50,37% | 13.569,64 | 0,73% |
| 1001 | 09012 | | **1.870.269,75** | **928.214,33** | **49,63%** | **928.214,33** | **49,63%** | **914.644,69** | **48,90%** | **942.055,42** | **50,37%** | **13.569,64** | **0,73%** |
| 1001 | 09013 | 336A | 41.066.658,53 | 34.591.244,58 | 84,23% | 33.569.582,38 | 81,74% | 27.671.734,87 | 67,38% | 6.475.413,95 | 15,77% | 6.919.509,71 | 16,85% |
| 1001 | 09013 | | **41.066.658,53** | **34.591.244,58** | **84,23%** | **33.569.582,38** | **81,74%** | **27.671.734,87** | **67,38%** | **6.475.413,95** | **15,77%** | **6.919.509,71** | **16,85%** |
| 1001 | 09014 | 921X | 1.254.775,00 | 1.036.939,67 | 82,64% | 1.036.939,67 | 82,64% | 1.036.939,67 | 82,64% | 217.835,33 | 17,36% | 0,00 | 0,00% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 09014 | | **1.254.775,00** | **1.036.939,67** | **82,64%** | **1.036.939,67** | **82,64%** | **1.036.939,67** | **82,64%** | **217.835,33** | **17,36%** | **0,00** | **0,00%** |
| 1001 | 11001 | 924M | 240.179.027,05 | 227.850.717,71 | 94,87% | 227.817.038,58 | 94,85% | 178.523.141,16 | 74,33% | 12.328.309,34 | 5,13% | 49.327.576,55 | 20,54% |
| 1001 | 11001 | | **240.179.027,05** | **227.850.717,71** | **94,87%** | **227.817.038,58** | **94,85%** | **178.523.141,16** | **74,33%** | **12.328.309,34** | **5,13%** | **49.327.576,55** | **20,54%** |
| 1001 | 11014 | 921S | 8.060.559,41 | 5.379.668,68 | 66,74% | 5.379.668,68 | 66,74% | 5.377.248,76 | 66,71% | 2.680.890,73 | 33,26% | 2.419,92 | 0,03% |
| 1001 | 11014 | | **8.060.559,41** | **5.379.668,68** | **66,74%** | **5.379.668,68** | **66,74%** | **5.377.248,76** | **66,71%** | **2.680.890,73** | **33,26%** | **2.419,92** | **0,03%** |
| 1001 | 11016 | 921Q | 4.497.887,02 | 3.509.440,96 | 78,02% | 3.509.440,96 | 78,02% | 3.448.688,55 | 76,67% | 988.446,06 | 21,98% | 60.752,41 | 1,35% |
| 1001 | 11016 | | **4.497.887,02** | **3.509.440,96** | **78,02%** | **3.509.440,96** | **78,02%** | **3.448.688,55** | **76,67%** | **988.446,06** | **21,98%** | **60.752,41** | **1,35%** |
| 1001 | 11018 | 921U | 3.083.055,15 | 1.781.558,69 | 57,79% | 1.781.558,69 | 57,79% | 1.660.696,52 | 53,87% | 1.301.496,46 | 42,21% | 120.862,17 | 3,92% |
| 1001 | 11018 | | **3.083.055,15** | **1.781.558,69** | **57,79%** | **1.781.558,69** | **57,79%** | **1.660.696,52** | **53,87%** | **1.301.496,46** | **42,21%** | **120.862,17** | **3,92%** |
| 1001 | 11019 | 334D | 6.529.803,90 | 4.547.148,04 | 69,64% | 4.547.148,04 | 69,64% | 1.391.739,01 | 21,31% | 1.982.655,86 | 30,36% | 3.155.409,03 | 48,32% |
| 1001 | 11019 | | **6.529.803,90** | **4.547.148,04** | **69,64%** | **4.547.148,04** | **69,64%** | **1.391.739,01** | **21,31%** | **1.982.655,86** | **30,36%** | **3.155.409,03** | **48,32%** |
| 1001 | 12001 | 923M | 34.424.096,73 | 26.030.555,31 | 75,62% | 26.030.555,31 | 75,62% | 24.496.283,86 | 71,16% | 8.393.541,42 | 24,38% | 1.534.271,45 | 4,46% |
| 1001 | 12001 | | **34.424.096,73** | **26.030.555,31** | **75,62%** | **26.030.555,31** | **75,62%** | **24.496.283,86** | **71,16%** | **8.393.541,42** | **24,38%** | **1.534.271,45** | **4,46%** |
| 1001 | 12014 | 921M | 6.260.310,46 | 4.118.245,11 | 65,78% | 4.118.245,11 | 65,78% | 4.118.245,11 | 65,78% | 2.142.065,35 | 34,22% | 0,00 | 0,00% |
| 1001 | 12014 | | **6.260.310,46** | **4.118.245,11** | **65,78%** | **4.118.245,11** | **65,78%** | **4.118.245,11** | **65,78%** | **2.142.065,35** | **34,22%** | **0,00** | **0,00%** |
| 1001 | 12015 | 921V | 1.430.875,21 | 861.473,11 | 60,21% | 861.473,11 | 60,21% | 615.893,78 | 43,04% | 569.402,10 | 39,79% | 245.579,33 | 17,16% |
| 1001 | 12015 | 931N | 4.201.986,43 | 3.376.048,21 | 80,34% | 3.376.048,21 | 80,34% | 3.376.048,21 | 80,34% | 825.938,22 | 19,66% | 0,00 | 0,00% |
| 1001 | 12015 | | **5.632.861,64** | **4.237.521,32** | **75,23%** | **4.237.521,32** | **75,23%** | **3.991.941,99** | **70,87%** | **1.395.340,32** | **24,77%** | **245.579,33** | **4,36%** |
| 1001 | 12016 | 932M | 34.601.917,64 | 28.020.397,14 | 80,98% | 28.020.397,14 | 80,98% | 26.316.020,27 | 76,05% | 6.581.520,50 | 19,02% | 1.704.376,87 | 4,93% |
| 1001 | 12016 | | **34.601.917,64** | **28.020.397,14** | **80,98%** | **28.020.397,14** | **80,98%** | **26.316.020,27** | **76,05%** | **6.581.520,50** | **19,02%** | **1.704.376,87** | **4,93%** |
| 1001 | 12017 | 931M | 4.586.150,08 | 3.768.891,81 | 82,18% | 3.768.891,81 | 82,18% | 3.744.722,24 | 81,65% | 817.258,27 | 17,82% | 24.169,57 | 0,53% |
| 1001 | 12017 | | **4.586.150,08** | **3.768.891,81** | **82,18%** | **3.768.891,81** | **82,18%** | **3.744.722,24** | **81,65%** | **817.258,27** | **17,82%** | **24.169,57** | **0,53%** |
| 1001 | 12018 | 931P | 22.704.899,95 | 17.421.311,33 | 76,73% | 17.421.311,33 | 76,73% | 17.421.311,32 | 76,73% | 5.283.588,62 | 23,27% | 0,01 | 0,00% |
| 1001 | 12018 | | **22.704.899,95** | **17.421.311,33** | **76,73%** | **17.421.311,33** | **76,73%** | **17.421.311,32** | **76,73%** | **5.283.588,62** | **23,27%** | **0,01** | **0,00%** |
| 1001 | 12024 | 921N | 16.331.260,92 | 12.567.688,95 | 76,95% | 12.526.514,14 | 76,70% | 10.867.781,97 | 66,55% | 3.763.571,97 | 23,05% | 1.699.906,98 | 10,41% |
| 1001 | 12024 | | **16.331.260,92** | **12.567.688,95** | **76,95%** | **12.526.514,14** | **76,70%** | **10.867.781,97** | **66,55%** | **3.763.571,97** | **23,05%** | **1.699.906,98** | **10,41%** |
| 1001 | 12025 | 923A | 28.949.906,37 | 20.985.707,95 | 72,49% | 20.985.707,95 | 72,49% | 19.095.543,79 | 65,96% | 7.964.198,42 | 27,51% | 1.890.164,16 | 6,53% |
| 1001 | 12025 | | **28.949.906,37** | **20.985.707,95** | **72,49%** | **20.985.707,95** | **72,49%** | **19.095.543,79** | **65,96%** | **7.964.198,42** | **27,51%** | **1.890.164,16** | **6,53%** |
| 1001 | 13001 | 923N | 10.872.570,19 | 10.417.375,63 | 95,81% | 10.417.375,63 | 95,81% | 8.774.190,42 | 80,70% | 455.194,56 | 4,19% | 1.643.185,21 | 15,11% |
| 1001 | 13001 | | **10.872.570,19** | **10.417.375,63** | **95,81%** | **10.417.375,63** | **95,81%** | **8.774.190,42** | **80,70%** | **455.194,56** | **4,19%** | **1.643.185,21** | **15,11%** |
| 1001 | 13010 | 433A | 14.648.430,72 | 13.787.154,25 | 94,12% | 13.787.154,25 | 94,12% | 569.004,27 | 3,88% | 861.276,47 | 5,88% | 13.218.149,98 | 90,24% |
| 1001 | 13010 | 463A | 38.102.968,24 | 35.777.664,40 | 93,90% | 35.520.421,31 | 93,22% | 34.244.891,25 | 89,87% | 2.325.303,84 | 6,10% | 1.532.773,15 | 4,02% |
| 1001 | 13010 | | **52.751.398,96** | **49.564.818,65** | **93,96%** | **49.307.575,56** | **93,47%** | **34.813.895,52** | **66,00%** | **3.186.580,31** | **6,04%** | **14.750.923,13** | **27,96%** |
| 1001 | 13011 | 422B | 33.234.966,74 | 21.765.616,15 | 65,49% | 20.845.436,49 | 62,72% | 16.471.355,42 | 49,56% | 11.469.350,59 | 34,51% | 5.294.260,73 | 15,93% |
| 1001 | 13011 | | **33.234.966,74** | **21.765.616,15** | **65,49%** | **20.845.436,49** | **62,72%** | **16.471.355,42** | **49,56%** | **11.469.350,59** | **34,51%** | **5.294.260,73** | **15,93%** |
| 1001 | 13012 | 431A | 5.889.444,19 | 3.930.908,50 | 66,74% | 3.769.237,44 | 64,00% | 3.255.752,23 | 55,28% | 1.958.535,69 | 33,26% | 675.156,27 | 11,46% |
| 1001 | 13012 | 492A | 5.134.546,78 | 4.086.190,53 | 79,58% | 4.086.190,53 | 79,58% | 3.895.900,30 | 75,88% | 1.048.356,25 | 20,42% | 190.290,23 | 3,71% |
| 1001 | 13012 | | **11.023.990,97** | **8.017.099,03** | **72,72%** | **7.855.427,97** | **71,26%** | **7.151.652,53** | **64,87%** | **3.006.891,94** | **27,28%** | **865.446,50** | **7,85%** |
| 1001 | 13013 | 492B | 1.558.558,18 | 1.167.469,94 | 74,91% | 1.167.469,94 | 74,91% | 1.097.867,03 | 70,44% | 391.088,24 | 25,09% | 69.602,91 | 4,47% |
| 1001 | 13013 | | **1.558.558,18** | **1.167.469,94** | **74,91%** | **1.167.469,94** | **74,91%** | **1.097.867,03** | **70,44%** | **391.088,24** | **25,09%** | **69.602,91** | **4,47%** |
| 1001 | 13014 | 241N | 936.651.830,51 | 806.300.337,78 | 86,08% | 518.705.439,82 | 55,38% | 512.350.229,16 | 54,70% | 130.351.492,73 | 13,92% | 293.950.108,62 | 31,38% |
| 1001 | 13014 | | **936.651.830,51** | **806.300.337,78** | **86,08%** | **518.705.439,82** | **55,38%** | **512.350.229,16** | **54,70%** | **130.351.492,73** | **13,92%** | **293.950.108,62** | **31,38%** |
| 1001 | 14001 | 451M | 16.945.783,32 | 11.896.904,93 | 70,21% | 11.896.904,93 | 70,21% | 9.986.520,72 | 58,93% | 5.048.878,39 | 29,79% | 1.910.384,21 | 11,27% |
| 1001 | 14001 | | **16.945.783,32** | **11.896.904,93** | **70,21%** | **11.896.904,93** | **70,21%** | **9.986.520,72** | **58,93%** | **5.048.878,39** | **29,79%** | **1.910.384,21** | **11,27%** |
| 1001 | 14010 | 453M | 6.289.273,00 | 4.608.617,75 | 73,28% | 4.312.617,75 | 68,57% | 3.934.697,98 | 62,56% | 1.680.655,25 | 26,72% | 673.919,77 | 10,72% |
| 1001 | 14010 | | **6.289.273,00** | **4.608.617,75** | **73,28%** | **4.312.617,75** | **68,57%** | **3.934.697,98** | **62,56%** | **1.680.655,25** | **26,72%** | **673.919,77** | **10,72%** |
| 1001 | 14012 | 453A | 206.826.938,94 | 166.908.380,88 | 80,70% | 165.156.516,03 | 79,85% | 147.175.982,99 | 71,16% | 39.918.558,06 | 19,30% | 19.732.397,89 | 9,54% |
| 1001 | 14012 | | **206.826.938,94** | **166.908.380,88** | **80,70%** | **165.156.516,03** | **79,85%** | **147.175.982,99** | **71,16%** | **39.918.558,06** | **19,30%** | **19.732.397,89** | **9,54%** |
| 1001 | 14013 | 453B | 171.686.025,16 | 7.335.173,93 | 4,27% | 7.335.173,93 | 4,27% | 4.402.029,05 | 2,56% | 164.350.851,23 | 95,73% | 2.933.144,88 | 1,71% |
| 1001 | 14013 | | **171.686.025,16** | **7.335.173,93** | **4,27%** | **7.335.173,93** | **4,27%** | **4.402.029,05** | **2,56%** | **164.350.851,23** | **95,73%** | **2.933.144,88** | **1,71%** |
| 1001 | 15001 | 321M | 27.782.377,17 | 24.172.518,94 | 87,01% | 24.089.467,94 | 86,71% | 22.227.104,60 | 80,00% | 3.609.858,23 | 12,99% | 1.945.414,34 | 7,00% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 15001 | | **27.782.377,17** | **24.172.518,94** | **87,01%** | **24.089.467,94** | **86,71%** | **22.227.104,60** | **80,00%** | **3.609.858,23** | **12,99%** | **1.945.414,34** | **7,00%** |
| 1001 | 15002 | 321M | 12.898.271,00 | 10.980.985,11 | 85,14% | 10.980.985,11 | 85,14% | 10.980.985,11 | 85,14% | 1.917.285,89 | 14,86% | 0,00 | 0,00% |
| 1001 | 15002 | | **12.898.271,00** | **10.980.985,11** | **85,14%** | **10.980.985,11** | **85,14%** | **10.980.985,11** | **85,14%** | **1.917.285,89** | **14,86%** | **0,00** | **0,00%** |
| 1001 | 15010 | 322A | 115.609.548,33 | 102.113.846,26 | 88,33% | 101.595.727,66 | 87,88% | 91.636.372,24 | 79,26% | 13.495.702,07 | 11,67% | 10.477.474,02 | 9,06% |
| 1001 | 15010 | | **115.609.548,33** | **102.113.846,26** | **88,33%** | **101.595.727,66** | **87,88%** | **91.636.372,24** | **79,26%** | **13.495.702,07** | **11,67%** | **10.477.474,02** | **9,06%** |
| 1001 | 15011 | 322B | 86.267.120,44 | 84.444.451,41 | 97,89% | 84.168.334,75 | 97,57% | 82.179.247,08 | 95,26% | 1.822.669,03 | 2,11% | 2.265.204,33 | 2,63% |
| 1001 | 15011 | 322E | 11.399.971,71 | 9.715.305,99 | 85,22% | 9.715.305,99 | 85,22% | 8.178.405,85 | 71,74% | 1.684.665,72 | 14,78% | 1.536.900,14 | 13,48% |
| 1001 | 15011 | 322F | 21.927.737,95 | 18.347.617,48 | 83,67% | 18.279.219,74 | 83,36% | 17.287.153,67 | 78,84% | 3.580.120,47 | 16,33% | 1.060.463,81 | 4,84% |
| 1001 | 15011 | | **119.594.830,10** | **112.507.374,88** | **94,07%** | **112.162.860,48** | **93,79%** | **107.644.806,60** | **90,01%** | **7.087.455,22** | **5,93%** | **4.862.568,28** | **4,07%** |
| 1001 | 15012 | 323M | 1.225.029.560,50 | 1.194.163.588,09 | 97,48% | 1.177.637.767,51 | 96,13% | 1.169.866.736,86 | 95,50% | 30.865.972,41 | 2,52% | 24.296.851,23 | 1,98% |
| 1001 | 15012 | | **1.225.029.560,50** | **1.194.163.588,09** | **97,48%** | **1.177.637.767,51** | **96,13%** | **1.169.866.736,86** | **95,50%** | **30.865.972,41** | **2,52%** | **24.296.851,23** | **1,98%** |
| 1001 | 15015 | 321P | 89.176.514,22 | 81.778.540,81 | 91,70% | 80.419.523,03 | 90,18% | 59.219.145,09 | 66,41% | 7.397.973,41 | 8,30% | 22.559.395,72 | 25,30% |
| 1001 | 15015 | 324M | 27.608.535,96 | 26.040.470,30 | 94,32% | 25.843.884,40 | 93,61% | 25.282.148,77 | 91,57% | 1.568.065,66 | 5,68% | 758.321,53 | 2,75% |
| 1001 | 15015 | | **116.785.050,18** | **107.819.011,11** | **92,32%** | **106.263.407,43** | **90,99%** | **84.501.293,86** | **72,36%** | **8.966.039,07** | **7,68%** | **23.317.717,25** | **19,97%** |
| 1001 | 15016 | 321M | 32.488.581,45 | 23.323.011,07 | 71,79% | 23.323.011,07 | 71,79% | 22.837.516,48 | 70,29% | 9.165.570,38 | 28,21% | 485.494,59 | 1,49% |
| 1001 | 15016 | 322A | 1.064.737.612,03 | 1.001.166.438,71 | 94,03% | 1.001.166.438,71 | 94,03% | 1.001.166.438,71 | 94,03% | 63.571.173,32 | 5,97% | 0,00 | 0,00% |
| 1001 | 15016 | 322B | 1.025.403.557,78 | 933.018.406,82 | 90,99% | 933.018.406,82 | 90,99% | 933.018.406,82 | 90,99% | 92.385.150,96 | 9,01% | 0,00 | 0,00% |
| 1001 | 15016 | 322E | 83.128.726,84 | 71.806.088,73 | 86,38% | 71.806.088,73 | 86,38% | 71.806.088,73 | 86,38% | 11.322.638,11 | 13,62% | 0,00 | 0,00% |
| 1001 | 15016 | 322G | 76.464.617,16 | 66.761.198,90 | 87,31% | 66.761.198,90 | 87,31% | 66.761.198,90 | 87,31% | 9.703.418,26 | 12,69% | 0,00 | 0,00% |
| 1001 | 15016 | 322O | 4.495.542,72 | 3.826.151,12 | 85,11% | 3.826.151,12 | 85,11% | 3.826.151,12 | 85,11% | 669.391,60 | 14,89% | 0,00 | 0,00% |
| 1001 | 15016 | 322P | 307.393.751,30 | 269.975.316,52 | 87,83% | 269.975.316,52 | 87,83% | 269.838.977,76 | 87,78% | 37.418.434,78 | 12,17% | 136.338,76 | 0,04% |
| 1001 | 15016 | | **2.594.112.389,28** | **2.369.876.611,87** | **91,36%** | **2.369.876.611,87** | **91,36%** | **2.369.254.778,52** | **91,33%** | **224.235.777,41** | **8,64%** | **621.833,35** | **0,02%** |
| 1001 | 15017 | 321O | 534.320,99 | 333.380,87 | 62,39% | 333.380,87 | 62,39% | 333.266,02 | 62,37% | 200.940,12 | 37,61% | 114,85 | 0,02% |
| 1001 | 15017 | | **534.320,99** | **333.380,87** | **62,39%** | **333.380,87** | **62,39%** | **333.266,02** | **62,37%** | **200.940,12** | **37,61%** | **114,85** | **0,02%** |
| 1001 | 15020 | 322O | 43.510.002,00 | 37.102.981,97 | 85,27% | 35.528.038,42 | 81,65% | 30.413.564,46 | 69,90% | 6.407.020,03 | 14,73% | 6.689.417,51 | 15,37% |
| 1001 | 15020 | | **43.510.002,00** | **37.102.981,97** | **85,27%** | **35.528.038,42** | **81,65%** | **30.413.564,46** | **69,90%** | **6.407.020,03** | **14,73%** | **6.689.417,51** | **15,37%** |
| 1001 | 15021 | 232A | 16.414.922,94 | 12.649.305,57 | 77,06% | 12.469.875,53 | 75,97% | 10.347.800,57 | 63,04% | 3.765.617,37 | 22,94% | 2.301.505,00 | 14,02% |
| 1001 | 15021 | | **16.414.922,94** | **12.649.305,57** | **77,06%** | **12.469.875,53** | **75,97%** | **10.347.800,57** | **63,04%** | **3.765.617,37** | **22,94%** | **2.301.505,00** | **14,02%** |
| 1001 | 16001 | 456M | 25.802.596,52 | 19.141.138,00 | 74,18% | 19.141.138,00 | 74,18% | 18.354.751,99 | 71,14% | 6.661.458,52 | 25,82% | 786.386,01 | 3,05% |
| 1001 | 16001 | | **25.802.596,52** | **19.141.138,00** | **74,18%** | **19.141.138,00** | **74,18%** | **18.354.751,99** | **71,14%** | **6.661.458,52** | **25,82%** | **786.386,01** | **3,05%** |
| 1001 | 16010 | 456A | 33.436.898,86 | 30.331.926,80 | 90,71% | 30.331.926,80 | 90,71% | 25.395.054,01 | 75,95% | 3.104.972,06 | 9,29% | 4.936.872,79 | 14,76% |
| 1001 | 16010 | | **33.436.898,86** | **30.331.926,80** | **90,71%** | **30.331.926,80** | **90,71%** | **25.395.054,01** | **75,95%** | **3.104.972,06** | **9,29%** | **4.936.872,79** | **14,76%** |
| 1001 | 16012 | 261P | 9.232.884,99 | 6.964.459,45 | 75,43% | 5.949.265,32 | 64,44% | 5.652.695,48 | 61,22% | 2.268.425,54 | 24,57% | 1.311.763,97 | 14,21% |
| 1001 | 16012 | | **9.232.884,99** | **6.964.459,45** | **75,43%** | **5.949.265,32** | **64,44%** | **5.652.695,48** | **61,22%** | **2.268.425,54** | **24,57%** | **1.311.763,97** | **14,21%** |
| 1001 | 16014 | 411A | 50.108.706,63 | 38.131.386,30 | 76,10% | 36.303.597,45 | 72,45% | 19.809.700,95 | 39,53% | 11.977.320,33 | 23,90% | 18.321.685,35 | 36,56% |
| 1001 | 16014 | | **50.108.706,63** | **38.131.386,30** | **76,10%** | **36.303.597,45** | **72,45%** | **19.809.700,95** | **39,53%** | **11.977.320,33** | **23,90%** | **18.321.685,35** | **36,56%** |
| 1001 | 16015 | 456B | 8.138.629,13 | 6.389.726,30 | 78,51% | 6.389.726,30 | 78,51% | 5.831.020,34 | 71,65% | 1.748.902,83 | 21,49% | 558.705,96 | 6,86% |
| 1001 | 16015 | | **8.138.629,13** | **6.389.726,30** | **78,51%** | **6.389.726,30** | **78,51%** | **5.831.020,34** | **71,65%** | **1.748.902,83** | **21,49%** | **558.705,96** | **6,86%** |
| 1001 | 16017 | 456N | 34.146.606,62 | 24.076.012,82 | 70,51% | 19.021.340,42 | 55,70% | 14.204.042,41 | 41,60% | 10.070.593,80 | 29,49% | 9.871.970,41 | 28,91% |
| 1001 | 16017 | | **34.146.606,62** | **24.076.012,82** | **70,51%** | **19.021.340,42** | **55,70%** | **14.204.042,41** | **41,60%** | **10.070.593,80** | **29,49%** | **9.871.970,41** | **28,91%** |
| 1001 | 16018 | 261O | 7.688.546,46 | 4.492.922,12 | 58,44% | 4.492.922,12 | 58,44% | 4.227.024,47 | 54,98% | 3.195.624,34 | 41,56% | 265.897,65 | 3,46% |
| 1001 | 16018 | | **7.688.546,46** | **4.492.922,12** | **58,44%** | **4.492.922,12** | **58,44%** | **4.227.024,47** | **54,98%** | **3.195.624,34** | **41,56%** | **265.897,65** | **3,46%** |
| 1001 | 17001 | 311M | 33.154.152,53 | 26.199.828,79 | 79,02% | 26.074.283,88 | 78,65% | 22.311.338,29 | 67,30% | 6.954.323,74 | 20,98% | 3.888.490,50 | 11,73% |
| 1001 | 17001 | | **33.154.152,53** | **26.199.828,79** | **79,02%** | **26.074.283,88** | **78,65%** | **22.311.338,29** | **67,30%** | **6.954.323,74** | **20,98%** | **3.888.490,50** | **11,73%** |
| 1001 | 17010 | 312D | 17.357.011,48 | 13.603.071,14 | 78,37% | 13.600.400,67 | 78,36% | 11.147.783,66 | 64,23% | 3.753.940,34 | 21,63% | 2.455.287,48 | 14,15% |
| 1001 | 17010 | | **17.357.011,48** | **13.603.071,14** | **78,37%** | **13.600.400,67** | **78,36%** | **11.147.783,66** | **64,23%** | **3.753.940,34** | **21,63%** | **2.455.287,48** | **14,15%** |
| 1001 | 17011 | 311N | 19.554.081,29 | 14.430.151,67 | 73,80% | 14.430.151,67 | 73,80% | 14.398.261,42 | 73,63% | 5.123.929,62 | 26,20% | 31.890,25 | 0,16% |
| 1001 | 17011 | | **19.554.081,29** | **14.430.151,67** | **73,80%** | **14.430.151,67** | **73,80%** | **14.398.261,42** | **73,63%** | **5.123.929,62** | **26,20%** | **31.890,25** | **0,16%** |
| 1001 | 17012 | 313B | 135.479.574,21 | 113.236.640,48 | 83,58% | 104.530.993,64 | 77,16% | 73.316.746,57 | 54,12% | 22.242.933,73 | 16,42% | 39.919.893,91 | 29,47% |
| 1001 | 17012 | | **135.479.574,21** | **113.236.640,48** | **83,58%** | **104.530.993,64** | **77,16%** | **73.316.746,57** | **54,12%** | **22.242.933,73** | **16,42%** | **39.919.893,91** | **29,47%** |
| 1001 | 17013 | 311O | 4.475.907,02 | 3.139.584,38 | 70,14% | 3.104.547,54 | 69,36% | 2.964.050,76 | 66,22% | 1.336.322,64 | 29,86% | 175.533,62 | 3,92% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 17013 | | **4.475.907,02** | **3.139.584,38** | **70,14%** | **3.104.547,54** | **69,36%** | **2.964.050,76** | **66,22%** | **1.336.322,64** | **29,86%** | **175.533,62** | **3,92%** |
| 1001 | 19001 | 239M | 41.163.229,68 | 34.168.703,11 | 83,01% | 32.979.411,05 | 80,12% | 30.686.645,24 | 74,55% | 6.994.526,57 | 16,99% | 3.482.057,87 | 8,46% |
| 1001 | 19001 | | **41.163.229,68** | **34.168.703,11** | **83,01%** | **32.979.411,05** | **80,12%** | **30.686.645,24** | **74,55%** | **6.994.526,57** | **16,99%** | **3.482.057,87** | **8,46%** |
| 1001 | 19010 | 232C | 6.622.733,62 | 3.027.629,80 | 45,72% | 3.027.629,80 | 45,72% | 2.502.528,40 | 37,79% | 3.595.103,82 | 54,28% | 525.101,40 | 7,93% |
| 1001 | 19010 | 232D | 6.073.304,72 | 5.416.533,90 | 89,19% | 916.533,90 | 15,09% | 827.649,59 | 13,63% | 656.770,82 | 10,81% | 4.588.884,31 | 75,56% |
| 1001 | 19010 | 232E | 207.064.330,06 | 162.373.691,63 | 78,42% | 104.024.659,36 | 50,24% | 98.162.851,95 | 47,41% | 44.690.638,43 | 21,58% | 64.210.839,68 | 31,01% |
| 1001 | 19010 | | **219.760.368,40** | **170.817.855,33** | **77,73%** | **107.968.823,06** | **49,13%** | **101.493.029,94** | **46,18%** | **48.942.513,07** | **22,27%** | **69.324.825,39** | **31,55%** |
| 1001 | 19011 | 231D | 344.374.947,90 | 289.384.586,96 | 84,03% | 285.855.920,17 | 83,01% | 260.889.035,22 | 75,76% | 54.990.360,94 | 15,97% | 28.495.551,74 | 8,27% |
| 1001 | 19011 | 231I | 435.555.755,20 | 382.436.775,67 | 87,80% | 382.404.809,41 | 87,80% | 346.262.715,41 | 79,50% | 53.118.979,53 | 12,20% | 36.174.060,26 | 8,31% |
| 1001 | 19011 | | **779.930.703,10** | **671.821.362,63** | **86,14%** | **668.260.729,58** | **85,68%** | **607.151.750,63** | **77,85%** | **108.109.340,47** | **13,86%** | **64.669.612,00** | **8,29%** |
| 1001 | 19012 | 231A | 80.398.746,34 | 73.865.093,58 | 91,87% | 73.865.093,58 | 91,87% | 67.339.939,75 | 83,76% | 6.533.652,76 | 8,13% | 6.525.153,83 | 8,12% |
| 1001 | 19012 | 231C | 15.284.910,75 | 12.776.939,81 | 83,59% | 12.776.939,81 | 83,59% | 12.675.053,32 | 82,93% | 2.507.970,94 | 16,41% | 101.886,49 | 0,67% |
| 1001 | 19012 | 231F | 258.270.711,29 | 250.658.400,05 | 97,05% | 247.655.935,40 | 95,89% | 216.493.867,13 | 83,82% | 7.612.311,24 | 2,95% | 34.164.532,92 | 13,23% |
| 1001 | 19012 | | **353.954.368,38** | **337.300.433,44** | **95,29%** | **334.297.968,79** | **94,45%** | **296.508.860,20** | **83,77%** | **16.653.934,94** | **4,71%** | **40.791.573,24** | **11,52%** |
| 1001 | 19013 | 232B | 47.428.972,59 | 20.666.290,67 | 43,57% | 19.378.341,58 | 40,86% | 17.257.485,39 | 36,39% | 26.762.681,92 | 56,43% | 3.408.805,28 | 7,19% |
| 1001 | 19013 | | **47.428.972,59** | **20.666.290,67** | **43,57%** | **19.378.341,58** | **40,86%** | **17.257.485,39** | **36,39%** | **26.762.681,92** | **56,43%** | **3.408.805,28** | **7,19%** |
| 1001 | 19017 | 232F | 71.480.457,98 | 65.664.414,74 | 91,86% | 65.144.602,32 | 91,14% | 59.152.064,86 | 82,75% | 5.816.043,24 | 8,14% | 6.512.349,88 | 9,11% |
| 1001 | 19017 | | **71.480.457,98** | **65.664.414,74** | **91,86%** | **65.144.602,32** | **91,14%** | **59.152.064,86** | **82,75%** | **5.816.043,24** | **8,14%** | **6.512.349,88** | **9,11%** |
| 1001 | 20001 | 923N | 33.800.514,81 | 29.829.743,57 | 88,25% | 29.827.937,57 | 88,25% | 27.256.604,14 | 80,64% | 3.970.771,24 | 11,75% | 2.573.139,43 | 7,61% |
| 1001 | 20001 | | **33.800.514,81** | **29.829.743,57** | **88,25%** | **29.827.937,57** | **88,25%** | **27.256.604,14** | **80,64%** | **3.970.771,24** | **11,75%** | **2.573.139,43** | **7,61%** |
| 1001 | 20015 | 241M | 393.604.322,20 | 343.234.675,45 | 87,20% | 276.244.144,10 | 70,18% | 131.049.262,84 | 33,29% | 50.369.646,75 | 12,80% | 212.185.412,61 | 53,91% |
| 1001 | 20015 | | **393.604.322,20** | **343.234.675,45** | **87,20%** | **276.244.144,10** | **70,18%** | **131.049.262,84** | **33,29%** | **50.369.646,75** | **12,80%** | **212.185.412,61** | **53,91%** |
| 1001 | 20016 | 494M | 9.158.903,66 | 7.571.515,78 | 82,67% | 7.571.515,78 | 82,67% | 7.090.417,64 | 77,42% | 1.587.387,88 | 17,33% | 481.098,14 | 5,25% |
| 1001 | 20016 | | **9.158.903,66** | **7.571.515,78** | **82,67%** | **7.571.515,78** | **82,67%** | **7.090.417,64** | **77,42%** | **1.587.387,88** | **17,33%** | **481.098,14** | **5,25%** |
| 1001 | 20017 | 241A | 419.982.090,23 | 394.895.945,53 | 94,03% | 370.478.565,38 | 88,21% | 89.831.015,65 | 21,39% | 25.086.144,70 | 5,97% | 305.064.929,88 | 72,64% |
| 1001 | 20017 | | **419.982.090,23** | **394.895.945,53** | **94,03%** | **370.478.565,38** | **88,21%** | **89.831.015,65** | **21,39%** | **25.086.144,70** | **5,97%** | **305.064.929,88** | **72,64%** |
| 1001 | 23001 | 261M | 11.769.461,03 | 8.246.627,15 | 70,07% | 8.243.278,75 | 70,04% | 7.740.527,13 | 65,77% | 3.522.833,88 | 29,93% | 506.100,02 | 4,30% |
| 1001 | 23001 | | **11.769.461,03** | **8.246.627,15** | **70,07%** | **8.243.278,75** | **70,04%** | **7.740.527,13** | **65,77%** | **3.522.833,88** | **29,93%** | **506.100,02** | **4,30%** |
| 1001 | 23010 | 261A | 187.385.065,54 | 125.288.807,89 | 66,86% | 110.180.958,97 | 58,80% | 20.278.705,63 | 10,82% | 62.096.257,65 | 33,14% | 105.010.102,26 | 56,04% |
| 1001 | 23010 | | **187.385.065,54** | **125.288.807,89** | **66,86%** | **110.180.958,97** | **58,80%** | **20.278.705,63** | **10,82%** | **62.096.257,65** | **33,14%** | **105.010.102,26** | **56,04%** |
| 1001 | 23011 | 942N | 190.727.393,13 | 140.514.911,99 | 73,67% | 131.916.699,78 | 69,17% | 78.944.919,11 | 41,39% | 50.212.481,14 | 26,33% | 61.569.992,88 | 32,28% |
| 1001 | 23011 | | **190.727.393,13** | **140.514.911,99** | **73,67%** | **131.916.699,78** | **69,17%** | **78.944.919,11** | **41,39%** | **50.212.481,14** | **26,33%** | **61.569.992,88** | **32,28%** |
| 1001 | 25001 | 951M | 3.228.281.771,00 | 3.096.701.683,79 | 95,92% | 3.096.701.683,79 | 95,92% | 3.096.701.683,79 | 95,92% | 131.580.087,21 | 4,08% | 0,00 | 0,00% |
| 1001 | 25001 | | **3.228.281.771,00** | **3.096.701.683,79** | **95,92%** | **3.096.701.683,79** | **95,92%** | **3.096.701.683,79** | **95,92%** | **131.580.087,21** | **4,08%** | **0,00** | **0,00%** |
| 1001 | 26001 | 929N | 1.165.555.994,09 | 75.177.060,51 | 6,45% | 75.177.060,51 | 6,45% | 68.943.342,51 | 5,92% | 1.090.378.933,58 | 93,55% | 6.233.718,00 | 0,53% |
| 1001 | 26001 | | **1.165.555.994,09** | **75.177.060,51** | **6,45%** | **75.177.060,51** | **6,45%** | **68.943.342,51** | **5,92%** | **1.090.378.933,58** | **93,55%** | **6.233.718,00** | **0,53%** |
| 1001 | 30001 | 929N | 6.960.186,90 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 6.960.186,90 | 100,00% | 0,00 | 0,00% |
| 1001 | 30001 | | **6.960.186,90** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **6.960.186,90** | **100,00%** | **0,00** | **0,00%** |
| 1001 | | | **15.831.841.977,43** | **13.238.056.768,72** | **83,62%** | **12.708.263.969,86** | **80,27%** | **11.586.394.003,24** | **73,18%** | **2.593.785.208,71** | **16,38%** | **1.651.662.765,48** | **10,43%** |
| 1004 | 19102RM01 | 231H | 1.474.411,45 | 1.162.865,07 | 78,87% | 1.161.005,87 | 78,74% | 990.036,28 | 67,15% | 311.546,38 | 21,13% | 172.828,79 | 11,72% |
| 1004 | 19102RM01 | | **1.474.411,45** | **1.162.865,07** | **78,87%** | **1.161.005,87** | **78,74%** | **990.036,28** | **67,15%** | **311.546,38** | **21,13%** | **172.828,79** | **11,72%** |
| 1004 | 19102RM02 | 231H | 2.336.517,43 | 1.641.274,79 | 70,24% | 1.638.795,86 | 70,14% | 1.458.965,08 | 62,44% | 695.242,64 | 29,76% | 182.309,71 | 7,80% |
| 1004 | 19102RM02 | | **2.336.517,43** | **1.641.274,79** | **70,24%** | **1.638.795,86** | **70,14%** | **1.458.965,08** | **62,44%** | **695.242,64** | **29,76%** | **182.309,71** | **7,80%** |
| 1004 | 19102CO09 | 231J | 640.362,00 | 606.320,17 | 94,68% | 583.556,19 | 91,13% | 361.974,39 | 56,53% | 34.041,83 | 5,32% | 244.345,78 | 38,16% |
| 1004 | 19102CO09 | | **640.362,00** | **606.320,17** | **94,68%** | **583.556,19** | **91,13%** | **361.974,39** | **56,53%** | **34.041,83** | **5,32%** | **244.345,78** | **38,16%** |
| 1004 | 19102RM03 | 231H | 564.943,22 | 365.758,40 | 64,74% | 364.383,68 | 64,50% | 346.382,22 | 61,31% | 199.184,82 | 35,26% | 19.376,18 | 3,43% |
| 1004 | 19102RM03 | | **564.943,22** | **365.758,40** | **64,74%** | **364.383,68** | **64,50%** | **346.382,22** | **61,31%** | **199.184,82** | **35,26%** | **19.376,18** | **3,43%** |
| 1004 | 19102RM06 | 231H | 2.022.695,48 | 1.576.947,73 | 77,96% | 1.573.539,21 | 77,79% | 1.446.588,32 | 71,52% | 445.747,75 | 22,04% | 130.359,41 | 6,44% |
| 1004 | 19102RM06 | | **2.022.695,48** | **1.576.947,73** | **77,96%** | **1.573.539,21** | **77,79%** | **1.446.588,32** | **71,52%** | **445.747,75** | **22,04%** | **130.359,41** | **6,44%** |
| 1004 | 19102CO08 | 231J | 375.747,14 | 299.991,70 | 79,84% | 296.762,56 | 78,98% | 257.627,94 | 68,56% | 75.755,44 | 20,16% | 42.363,76 | 11,27% |
| 1004 | 19102CO08 | | **375.747,14** | **299.991,70** | **79,84%** | **296.762,56** | **78,98%** | **257.627,94** | **68,56%** | **75.755,44** | **20,16%** | **42.363,76** | **11,27%** |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102RM05 | 231H | 2.548.860,46 | 1.964.680,15 | 77,08% | 1.959.141,93 | 76,86% | 1.824.714,29 | 71,59% | 584.180,31 | 22,92% | 139.965,86 | 5,49% |
| 1004 | 19102RM05 | | **2.548.860,46** | **1.964.680,15** | **77,08%** | **1.959.141,93** | **76,86%** | **1.824.714,29** | **71,59%** | **584.180,31** | **22,92%** | **139.965,86** | **5,49%** |
| 1004 | 19102RM04 | 231H | 1.714.221,39 | 1.387.086,68 | 80,92% | 1.384.917,63 | 80,79% | 1.261.277,58 | 73,58% | 327.134,71 | 19,08% | 125.809,10 | 7,34% |
| 1004 | 19102RM04 | | **1.714.221,39** | **1.387.086,68** | **80,92%** | **1.384.917,63** | **80,79%** | **1.261.277,58** | **73,58%** | **327.134,71** | **19,08%** | **125.809,10** | **7,34%** |
| 1004 | 19102CO07 | 231J | 207.482,00 | 194.457,12 | 93,72% | 194.147,25 | 93,57% | 132.905,12 | 64,06% | 13.024,88 | 6,28% | 61.552,00 | 29,67% |
| 1004 | 19102CO07 | | **207.482,00** | **194.457,12** | **93,72%** | **194.147,25** | **93,57%** | **132.905,12** | **64,06%** | **13.024,88** | **6,28%** | **61.552,00** | **29,67%** |
| 1004 | 19102CA05 | 231J | 252.834,07 | 194.295,95 | 76,85% | 194.295,95 | 76,85% | 170.152,96 | 67,30% | 58.538,12 | 23,15% | 24.142,99 | 9,55% |
| 1004 | 19102CA05 | | **252.834,07** | **194.295,95** | **76,85%** | **194.295,95** | **76,85%** | **170.152,96** | **67,30%** | **58.538,12** | **23,15%** | **24.142,99** | **9,55%** |
| 1004 | 19102CO01 | 231J | 601.898,21 | 487.460,56 | 80,99% | 487.325,29 | 80,96% | 401.795,41 | 66,75% | 114.437,65 | 19,01% | 85.665,15 | 14,23% |
| 1004 | 19102CO01 | | **601.898,21** | **487.460,56** | **80,99%** | **487.325,29** | **80,96%** | **401.795,41** | **66,75%** | **114.437,65** | **19,01%** | **85.665,15** | **14,23%** |
| 1004 | 19102CA04 | 231J | 1.042.761,65 | 846.823,60 | 81,21% | 837.324,01 | 80,30% | 769.091,80 | 73,76% | 195.938,05 | 18,79% | 77.731,80 | 7,45% |
| 1004 | 19102CA04 | | **1.042.761,65** | **846.823,60** | **81,21%** | **837.324,01** | **80,30%** | **769.091,80** | **73,76%** | **195.938,05** | **18,79%** | **77.731,80** | **7,45%** |
| 1004 | 19102CA03 | 231J | 941.020,29 | 761.001,34 | 80,87% | 760.691,45 | 80,84% | 694.455,41 | 73,80% | 180.018,95 | 19,13% | 66.545,93 | 7,07% |
| 1004 | 19102CA03 | | **941.020,29** | **761.001,34** | **80,87%** | **760.691,45** | **80,84%** | **694.455,41** | **73,80%** | **180.018,95** | **19,13%** | **66.545,93** | **7,07%** |
| 1004 | 19102CO02 | 231J | 444.570,19 | 362.538,07 | 81,55% | 361.957,69 | 81,42% | 297.596,70 | 66,94% | 82.032,12 | 18,45% | 64.941,37 | 14,61% |
| 1004 | 19102CO02 | | **444.570,19** | **362.538,07** | **81,55%** | **361.957,69** | **81,42%** | **297.596,70** | **66,94%** | **82.032,12** | **18,45%** | **64.941,37** | **14,61%** |
| 1004 | 19102CO06 | 231J | 786.612,55 | 689.869,19 | 87,70% | 688.669,07 | 87,55% | 584.082,00 | 74,25% | 96.743,36 | 12,30% | 105.787,19 | 13,45% |
| 1004 | 19102CO06 | | **786.612,55** | **689.869,19** | **87,70%** | **688.669,07** | **87,55%** | **584.082,00** | **74,25%** | **96.743,36** | **12,30%** | **105.787,19** | **13,45%** |
| 1004 | 19102RM07 | 231H | 1.093.836,87 | 876.817,06 | 80,16% | 874.687,34 | 79,97% | 802.790,45 | 73,39% | 217.019,81 | 19,84% | 74.026,61 | 6,77% |
| 1004 | 19102RM07 | | **1.093.836,87** | **876.817,06** | **80,16%** | **874.687,34** | **79,97%** | **802.790,45** | **73,39%** | **217.019,81** | **19,84%** | **74.026,61** | **6,77%** |
| 1004 | 19102CO04 | 231J | 657.148,91 | 555.899,08 | 84,59% | 554.834,23 | 84,43% | 472.727,99 | 71,94% | 101.249,83 | 15,41% | 83.171,09 | 12,66% |
| 1004 | 19102CO04 | | **657.148,91** | **555.899,08** | **84,59%** | **554.834,23** | **84,43%** | **472.727,99** | **71,94%** | **101.249,83** | **15,41%** | **83.171,09** | **12,66%** |
| 1004 | 19102CO03 | 231J | 445.339,11 | 342.416,17 | 76,89% | 341.486,58 | 76,68% | 283.844,53 | 63,74% | 102.922,94 | 23,11% | 58.571,64 | 13,15% |
| 1004 | 19102CO03 | | **445.339,11** | **342.416,17** | **76,89%** | **341.486,58** | **76,68%** | **283.844,53** | **63,74%** | **102.922,94** | **23,11%** | **58.571,64** | **13,15%** |
| 1004 | 19102RM17 | 231H | 688.434,71 | 540.707,99 | 78,54% | 539.158,67 | 78,32% | 383.899,14 | 55,76% | 147.726,72 | 21,46% | 156.808,85 | 22,78% |
| 1004 | 19102RM17 | | **688.434,71** | **540.707,99** | **78,54%** | **539.158,67** | **78,32%** | **383.899,14** | **55,76%** | **147.726,72** | **21,46%** | **156.808,85** | **22,78%** |
| 1004 | 19102RM20 | 231H | 1.988.036,50 | 1.416.061,38 | 71,23% | 1.412.962,71 | 71,07% | 1.258.194,10 | 63,29% | 571.975,12 | 28,77% | 157.867,28 | 7,94% |
| 1004 | 19102RM20 | | **1.988.036,50** | **1.416.061,38** | **71,23%** | **1.412.962,71** | **71,07%** | **1.258.194,10** | **63,29%** | **571.975,12** | **28,77%** | **157.867,28** | **7,94%** |
| 1004 | 19102RM21 | 231H | 521.305,38 | 360.893,50 | 69,23% | 360.003,25 | 69,06% | 280.564,16 | 53,82% | 160.411,88 | 30,77% | 80.329,34 | 15,41% |
| 1004 | 19102RM21 | | **521.305,38** | **360.893,50** | **69,23%** | **360.003,25** | **69,06%** | **280.564,16** | **53,82%** | **160.411,88** | **30,77%** | **80.329,34** | **15,41%** |
| 1004 | 19102RM19 | 231H | 832.562,33 | 664.432,24 | 79,81% | 663.677,21 | 79,72% | 588.221,67 | 70,65% | 168.130,09 | 20,19% | 76.210,57 | 9,15% |
| 1004 | 19102RM19 | | **832.562,33** | **664.432,24** | **79,81%** | **663.677,21** | **79,72%** | **588.221,67** | **70,65%** | **168.130,09** | **20,19%** | **76.210,57** | **9,15%** |
| 1004 | 19102RM22 | 231H | 1.113.606,76 | 908.243,06 | 81,56% | 886.463,08 | 79,60% | 788.362,42 | 70,79% | 205.363,70 | 18,44% | 119.880,64 | 10,77% |
| 1004 | 19102RM22 | | **1.113.606,76** | **908.243,06** | **81,56%** | **886.463,08** | **79,60%** | **788.362,42** | **70,79%** | **205.363,70** | **18,44%** | **119.880,64** | **10,77%** |
| 1004 | 19102RM25 | 231H | 3.947.843,00 | 3.897.531,15 | 98,73% | 3.804.313,11 | 96,36% | 3.149.418,26 | 79,78% | 50.311,85 | 1,27% | 748.112,89 | 18,95% |
| 1004 | 19102RM25 | | **3.947.843,00** | **3.897.531,15** | **98,73%** | **3.804.313,11** | **96,36%** | **3.149.418,26** | **79,78%** | **50.311,85** | **1,27%** | **748.112,89** | **18,95%** |
| 1004 | 19102RM18 | 231H | 324.209,15 | 212.488,61 | 65,54% | 212.178,76 | 65,45% | 193.225,38 | 59,60% | 111.720,54 | 34,46% | 19.263,23 | 5,94% |
| 1004 | 19102RM18 | | **324.209,15** | **212.488,61** | **65,54%** | **212.178,76** | **65,45%** | **193.225,38** | **59,60%** | **111.720,54** | **34,46%** | **19.263,23** | **5,94%** |
| 1004 | 19102RM24 | 231H | 847.912,31 | 566.473,85 | 66,81% | 564.924,51 | 66,63% | 497.193,93 | 58,64% | 281.438,46 | 33,19% | 69.279,92 | 8,17% |
| 1004 | 19102RM24 | | **847.912,31** | **566.473,85** | **66,81%** | **564.924,51** | **66,63%** | **497.193,93** | **58,64%** | **281.438,46** | **33,19%** | **69.279,92** | **8,17%** |
| 1004 | 19102RM23 | 231H | 1.382.528,56 | 1.044.990,24 | 75,59% | 1.040.961,96 | 75,29% | 941.783,15 | 68,12% | 337.538,32 | 24,41% | 103.207,09 | 7,47% |
| 1004 | 19102RM23 | | **1.382.528,56** | **1.044.990,24** | **75,59%** | **1.040.961,96** | **75,29%** | **941.783,15** | **68,12%** | **337.538,32** | **24,41%** | **103.207,09** | **7,47%** |
| 1004 | 19102CA01 | 231J | 75.417,00 | 61.997,93 | 82,21% | 61.997,93 | 82,21% | 44.868,13 | 59,49% | 13.419,07 | 17,79% | 17.129,80 | 22,71% |
| 1004 | 19102CA01 | | **75.417,00** | **61.997,93** | **82,21%** | **61.997,93** | **82,21%** | **44.868,13** | **59,49%** | **13.419,07** | **17,79%** | **17.129,80** | **22,71%** |
| 1004 | 19102RM11 | 231H | 615.098,36 | 415.649,41 | 67,57% | 414.584,56 | 67,40% | 387.672,12 | 63,03% | 199.448,95 | 32,43% | 27.977,29 | 4,55% |
| 1004 | 19102RM11 | | **615.098,36** | **415.649,41** | **67,57%** | **414.584,56** | **67,40%** | **387.672,12** | **63,03%** | **199.448,95** | **32,43%** | **27.977,29** | **4,55%** |
| 1004 | 19102RM12 | 231H | 1.811.226,97 | 1.424.319,73 | 78,64% | 1.384.604,05 | 76,45% | 1.170.290,08 | 64,61% | 386.907,24 | 21,36% | 254.029,65 | 14,03% |
| 1004 | 19102RM12 | | **1.811.226,97** | **1.424.319,73** | **78,64%** | **1.384.604,05** | **76,45%** | **1.170.290,08** | **64,61%** | **386.907,24** | **21,36%** | **254.029,65** | **14,03%** |
| 1004 | 19102RM10 | 231H | 2.518.975,65 | 2.061.478,06 | 81,84% | 2.059.928,73 | 81,78% | 1.798.856,75 | 71,41% | 457.497,59 | 18,16% | 262.621,31 | 10,43% |
| 1004 | 19102RM10 | | **2.518.975,65** | **2.061.478,06** | **81,84%** | **2.059.928,73** | **81,78%** | **1.798.856,75** | **71,41%** | **457.497,59** | **18,16%** | **262.621,31** | **10,43%** |
| 1004 | 19102RM09 | 231H | 501.705,00 | 386.307,37 | 77,00% | 364.694,42 | 72,69% | 237.038,92 | 47,25% | 115.397,63 | 23,00% | 149.268,45 | 29,75% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102RM09 | | **501.705,00** | **386.307,37** | **77,00%** | **364.694,42** | **72,69%** | **237.038,92** | **47,25%** | **115.397,63** | **23,00%** | **149.268,45** | **29,75%** |
| 1004 | 19102RM13 | 231H | 790.536,93 | 517.274,05 | 65,43% | 516.034,58 | 65,28% | 372.176,32 | 47,08% | 273.262,88 | 34,57% | 145.097,73 | 18,35% |
| 1004 | 19102RM13 | | **790.536,93** | **517.274,05** | **65,43%** | **516.034,58** | **65,28%** | **372.176,32** | **47,08%** | **273.262,88** | **34,57%** | **145.097,73** | **18,35%** |
| 1004 | 19102RM16 | 231H | 2.304.299,69 | 1.714.192,84 | 74,39% | 1.711.404,06 | 74,27% | 1.535.853,90 | 66,65% | 590.106,85 | 25,61% | 178.338,94 | 7,74% |
| 1004 | 19102RM16 | | **2.304.299,69** | **1.714.192,84** | **74,39%** | **1.711.404,06** | **74,27%** | **1.535.853,90** | **66,65%** | **590.106,85** | **25,61%** | **178.338,94** | **7,74%** |
| 1004 | 19102RM08 | 231H | 405.059,06 | 295.774,11 | 73,02% | 295.154,36 | 72,87% | 271.509,45 | 67,03% | 109.284,95 | 26,98% | 24.264,66 | 5,99% |
| 1004 | 19102RM08 | | **405.059,06** | **295.774,11** | **73,02%** | **295.154,36** | **72,87%** | **271.509,45** | **67,03%** | **109.284,95** | **26,98%** | **24.264,66** | **5,99%** |
| 1004 | 19102RM15 | 231H | 429.495,90 | 312.494,88 | 72,76% | 311.875,13 | 72,61% | 285.450,14 | 66,46% | 117.001,02 | 27,24% | 27.044,74 | 6,30% |
| 1004 | 19102RM15 | | **429.495,90** | **312.494,88** | **72,76%** | **311.875,13** | **72,61%** | **285.450,14** | **66,46%** | **117.001,02** | **27,24%** | **27.044,74** | **6,30%** |
| 1004 | 19102RM14 | 231H | 1.992.919,11 | 1.443.624,57 | 72,44% | 1.440.914,49 | 72,30% | 1.296.521,36 | 65,06% | 549.294,54 | 27,56% | 147.103,21 | 7,38% |
| 1004 | 19102RM14 | | **1.992.919,11** | **1.443.624,57** | **72,44%** | **1.440.914,49** | **72,30%** | **1.296.521,36** | **65,06%** | **549.294,54** | **27,56%** | **147.103,21** | **7,38%** |
| 1004 | 19102CA02 | 231J | 592.392,09 | 454.239,96 | 76,68% | 453.620,23 | 76,57% | 429.095,21 | 72,43% | 138.152,13 | 23,32% | 25.144,75 | 4,24% |
| 1004 | 19102CA02 | | **592.392,09** | **454.239,96** | **76,68%** | **453.620,23** | **76,57%** | **429.095,21** | **72,43%** | **138.152,13** | **23,32%** | **25.144,75** | **4,24%** |
| 1004 | 19102 | 231B | 12.180.962,78 | 10.162.653,40 | 83,43% | 9.310.193,95 | 76,43% | 6.979.767,14 | 57,30% | 2.018.309,38 | 16,57% | 3.182.886,26 | 26,13% |
| 1004 | 19102 | 231E | 2.913.055,00 | 2.002.746,29 | 68,75% | 2.002.040,67 | 68,73% | 1.884.868,65 | 64,70% | 910.308,71 | 31,25% | 117.877,64 | 4,05% |
| 1004 | 19102 | 231G | 57.775.146,12 | 50.663.239,65 | 87,69% | 50.656.484,78 | 87,68% | 49.907.580,98 | 86,38% | 7.111.906,47 | 12,31% | 755.658,67 | 1,31% |
| 1004 | 19102 | 231H | 183.288.533,20 | 163.130.867,66 | 89,00% | 163.123.057,51 | 89,00% | 161.887.587,65 | 88,32% | 20.157.665,54 | 11,00% | 1.243.280,01 | 0,68% |
| 1004 | 19102 | 231J | 49.917.056,14 | 43.785.500,54 | 87,72% | 43.782.152,40 | 87,71% | 43.507.222,54 | 87,16% | 6.131.555,60 | 12,28% | 278.278,00 | 0,56% |
| 1004 | 19102 | 239N | 75.130.372,84 | 66.703.732,83 | 88,78% | 65.159.928,42 | 86,73% | 50.764.376,69 | 67,57% | 8.426.640,01 | 11,22% | 15.939.356,14 | 21,22% |
| 1004 | 19102 | | **381.205.126,08** | **336.448.740,37** | **88,26%** | **334.033.857,73** | **87,63%** | **314.931.403,65** | **82,61%** | **44.756.385,71** | **11,74%** | **21.517.336,72** | **5,64%** |
| 1004 | | | **423.039.952,96** | **369.464.418,13** | **87,34%** | **366.790.835,32** | **86,70%** | **343.398.606,71** | **81,17%** | **53.575.534,83** | **12,66%** | **26.065.811,42** | **6,16%** |
| 1005 | 05104 | 114A | 39.856.453,22 | 37.058.927,48 | 92,98% | 37.018.829,99 | 92,88% | 34.828.897,67 | 87,39% | 2.797.525,74 | 7,02% | 2.230.029,81 | 5,60% |
| 1005 | 05104 | | **39.856.453,22** | **37.058.927,48** | **92,98%** | **37.018.829,99** | **92,88%** | **34.828.897,67** | **87,39%** | **2.797.525,74** | **7,02%** | **2.230.029,81** | **5,60%** |
| 1005 | | | **39.856.453,22** | **37.058.927,48** | **92,98%** | **37.018.829,99** | **92,88%** | **34.828.897,67** | **87,39%** | **2.797.525,74** | **7,02%** | **2.230.029,81** | **5,60%** |
| 1008 | 20114 | 494M | 19.979.844,09 | 13.754.615,68 | 68,84% | 13.754.615,68 | 68,84% | 11.130.242,81 | 55,71% | 6.225.228,41 | 31,16% | 2.624.372,87 | 13,14% |
| 1008 | 20114 | | **19.979.844,09** | **13.754.615,68** | **68,84%** | **13.754.615,68** | **68,84%** | **11.130.242,81** | **55,71%** | **6.225.228,41** | **31,16%** | **2.624.372,87** | **13,14%** |
| 1008 | | | **19.979.844,09** | **13.754.615,68** | **68,84%** | **13.754.615,68** | **68,84%** | **11.130.242,81** | **55,71%** | **6.225.228,41** | **31,16%** | **2.624.372,87** | **13,14%** |
| 1009 | 05120 | 134M | 18.722.769,87 | 15.279.701,29 | 81,61% | 15.222.904,30 | 81,31% | 14.536.051,53 | 77,64% | 3.443.068,58 | 18,39% | 743.649,76 | 3,97% |
| 1009 | 05120 | | **18.722.769,87** | **15.279.701,29** | **81,61%** | **15.222.904,30** | **81,31%** | **14.536.051,53** | **77,64%** | **3.443.068,58** | **18,39%** | **743.649,76** | **3,97%** |
| 1009 | | | **18.722.769,87** | **15.279.701,29** | **81,61%** | **15.222.904,30** | **81,31%** | **14.536.051,53** | **77,64%** | **3.443.068,58** | **18,39%** | **743.649,76** | **3,97%** |
| 1011 | 14203 | 453N | 1.394.310.957,00 | 1.293.789.922,33 | 92,79% | 1.292.893.331,70 | 92,73% | 1.286.101.626,16 | 92,24% | 100.521.034,67 | 7,21% | 7.688.296,17 | 0,55% |
| 1011 | 14203 | | **1.394.310.957,00** | **1.293.789.922,33** | **92,79%** | **1.292.893.331,70** | **92,73%** | **1.286.101.626,16** | **92,24%** | **100.521.034,67** | **7,21%** | **7.688.296,17** | **0,55%** |
| 1011 | | | **1.394.310.957,00** | **1.293.789.922,33** | **92,79%** | **1.292.893.331,70** | **92,73%** | **1.286.101.626,16** | **92,24%** | **100.521.034,67** | **7,21%** | **7.688.296,17** | **0,55%** |
| 1012 | 09205 | 921R | 7.568.837,01 | 5.225.517,64 | 69,04% | 5.225.517,64 | 69,04% | 5.071.672,80 | 67,01% | 2.343.319,37 | 30,96% | 153.844,84 | 2,03% |
| 1012 | 09205 | | **7.568.837,01** | **5.225.517,64** | **69,04%** | **5.225.517,64** | **69,04%** | **5.071.672,80** | **67,01%** | **2.343.319,37** | **30,96%** | **153.844,84** | **2,03%** |
| 1012 | | | **7.568.837,01** | **5.225.517,64** | **69,04%** | **5.225.517,64** | **69,04%** | **5.071.672,80** | **67,01%** | **2.343.319,37** | **30,96%** | **153.844,84** | **2,03%** |
| 1013 | 16206 | 467A | 24.671.112,70 | 20.296.420,61 | 82,27% | 17.114.330,77 | 69,37% | 15.344.359,12 | 62,20% | 4.374.692,09 | 17,73% | 4.952.061,49 | 20,07% |
| 1013 | 16206 | | **24.671.112,70** | **20.296.420,61** | **82,27%** | **17.114.330,77** | **69,37%** | **15.344.359,12** | **62,20%** | **4.374.692,09** | **17,73%** | **4.952.061,49** | **20,07%** |
| 1013 | | | **24.671.112,70** | **20.296.420,61** | **82,27%** | **17.114.330,77** | **69,37%** | **15.344.359,12** | **62,20%** | **4.374.692,09** | **17,73%** | **4.952.061,49** | **20,07%** |
| 1014 | 23202 | 261B | 176.449.483,89 | 139.582.554,19 | 79,11% | 130.614.438,19 | 74,02% | 116.625.547,28 | 66,10% | 36.866.929,70 | 20,89% | 22.957.006,91 | 13,01% |
| 1014 | 23202 | | **176.449.483,89** | **139.582.554,19** | **79,11%** | **130.614.438,19** | **74,02%** | **116.625.547,28** | **66,10%** | **36.866.929,70** | **20,89%** | **22.957.006,91** | **13,01%** |
| 1014 | | | **176.449.483,89** | **139.582.554,19** | **79,11%** | **130.614.438,19** | **74,02%** | **116.625.547,28** | **66,10%** | **36.866.929,70** | **20,89%** | **22.957.006,91** | **13,01%** |
| 1017 | 171188100 | 311P | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188201 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188201 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188201 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188202 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188202 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188202 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188203 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188203 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188203 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188204 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188204 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188204 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188205 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188205 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188205 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188206 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188206 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188206 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188208 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188208 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188208 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188209 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188209 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188209 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188210 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188210 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188210 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188212 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188212 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188212 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188213 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188213 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188213 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188214 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188214 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188214 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188215 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188215 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188215 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188216 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188216 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188216 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188217 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188217 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188217 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188219 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188219 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188219 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188220 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188220 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188220 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188221 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188221 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188221 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188223 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188223 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188223 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188224 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188224 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188224 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188228 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188228 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188228 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188229 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188229 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188229 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188230 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188230 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188230 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188231 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188231 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188231 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188232 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188232 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188232 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188233 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188233 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188233 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188300 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188300 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188300 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188401 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188401 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188401 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188502 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188502 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | | **17.998.500.888,53** | **15.168.824.154,40** | **84,28%** | **14.623.034.270,24** | **81,25%** | **13.447.646.985,52** | **74,72%** | **2.829.676.734,13** | **15,72%** | **1.721.177.168,88** | **9,56%** |