INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	53.224.960,36	29.428.176,67	55,29%	29.248.743,74	54,95%	27.552.107,34	51,77%	23.796.783,69	44,71%	1.876.069,33	3,52%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**53.224.960,36**	**29.428.176,67**	**55,29%**	**29.248.743,74**	**54,95%**	**27.552.107,34**	**51,77%**	**23.796.783,69**	**44,71%**	**1.876.069,33**	**3,52%**
02	02001	8.834.540,00	6.887.131,66	77,96%	6.886.753,05	77,95%	6.663.870,86	75,43%	1.947.408,34	22,04%	223.260,80	2,53%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.834.540,00**	**6.887.131,66**	**77,96%**	**6.886.753,05**	**77,95%**	**6.663.870,86**	**75,43%**	**1.947.408,34**	**22,04%**	**223.260,80**	**2,53%**
03	03001	1.566.396,88	1.283.208,31	81,92%	1.283.208,31	81,92%	1.278.721,24	81,63%	283.188,57	18,08%	4.487,07	0,29%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.566.396,88**	**1.283.208,31**	**81,92%**	**1.283.208,31**	**81,92%**	**1.278.721,24**	**81,63%**	**283.188,57**	**18,08%**	**4.487,07**	**0,29%**
04	04001	21.219.932,47	17.585.216,05	82,87%	17.404.290,76	82,02%	15.282.662,27	72,02%	3.634.716,42	17,13%	2.302.553,78	10,85%
04	04010	61.370.325,41	55.079.904,59	89,75%	51.153.539,28	83,35%	39.410.395,71	64,22%	6.290.420,82	10,25%	15.669.508,88	25,53%
04	04011	52.735.824,97	42.975.498,86	81,49%	42.725.066,97	81,02%	38.151.746,05	72,35%	9.760.326,11	18,51%	4.823.752,81	9,15%
04	04012	24.270.149,25	20.155.112,99	83,04%	20.155.112,99	83,04%	12.580.436,28	51,84%	4.115.036,26	16,96%	7.574.676,71	31,21%
04	04013	3.865.738,30	2.664.868,09	68,94%	2.664.868,09	68,94%	2.094.550,87	54,18%	1.200.870,21	31,06%	570.317,22	14,75%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**163.461.970,40**	**138.460.600,58**	**84,71%**	**134.102.878,09**	**82,04%**	**107.519.791,18**	**65,78%**	**25.001.369,82**	**15,29%**	**30.940.809,40**	**18,93%**
05	05001	15.480.892,18	13.685.513,09	88,40%	13.484.060,12	87,10%	12.320.411,44	79,58%	1.795.379,09	11,60%	1.365.101,65	8,82%
05	05010	378.398.127,53	328.836.946,56	86,90%	328.797.466,53	86,89%	312.617.745,73	82,62%	49.561.180,97	13,10%	16.219.200,83	4,29%
05	05011	91.958.429,29	81.302.588,27	88,41%	80.891.800,70	87,97%	68.650.079,18	74,65%	10.655.841,02	11,59%	12.652.509,09	13,76%
05	05012	113.279.482,83	107.889.211,32	95,24%	106.017.497,94	93,59%	86.243.147,23	76,13%	5.390.271,51	4,76%	21.646.064,09	19,11%
05	05013	176.113.628,30	158.503.267,94	90,00%	158.499.025,85	90,00%	146.518.310,88	83,20%	17.610.360,36	10,00%	11.984.957,06	6,81%
05	05104	39.856.453,22	37.058.927,48	92,98%	37.018.829,99	92,88%	34.828.897,67	87,39%	2.797.525,74	7,02%	2.230.029,81	5,60%
05	05120	18.722.769,87	15.279.701,29	81,61%	15.222.904,30	81,31%	14.536.051,53	77,64%	3.443.068,58	18,39%	743.649,76	3,97%
05	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
05		**833.809.783,22**	**742.556.155,95**	**89,06%**	**739.931.585,43**	**88,74%**	**675.714.643,66**	**81,04%**	**91.253.627,27**	**10,94%**	**66.841.512,29**	**8,02%**
06	06001	5.139.224,68	4.075.019,12	79,29%	4.061.824,59	79,04%	3.925.411,95	76,38%	1.064.205,56	20,71%	149.607,17	2,91%
06	06010	1.018.187.129,99	1.013.166.929,52	99,51%	1.013.114.531,43	99,50%	929.959.864,13	91,33%	5.020.200,47	0,49%	83.207.065,39	8,17%
06	06011	126.637.766,77	96.107.286,54	75,89%	90.420.198,45	71,40%	71.813.932,44	56,71%	30.530.480,23	24,11%	24.293.354,10	19,18%
06	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06		**1.149.964.121,44**	**1.113.349.235,18**	**96,82%**	**1.107.596.554,47**	**96,32%**	**1.005.699.208,52**	**87,45%**	**36.614.886,26**	**3,18%**	**107.650.026,66**	**9,36%**
09	09001	10.989.969,56	8.824.163,40	80,29%	8.824.163,40	80,29%	8.442.257,93	76,82%	2.165.806,16	19,71%	381.905,47	3,48%
09	09010	8.222.541,05	5.777.503,49	70,26%	5.777.503,49	70,26%	4.470.959,31	54,37%	2.445.037,56	29,74%	1.306.544,18	15,89%
09	09011	2.740.971,45	1.630.999,83	59,50%	1.630.999,83	59,50%	1.492.772,11	54,46%	1.109.971,62	40,50%	138.227,72	5,04%
09	09012	1.870.269,75	928.214,33	49,63%	928.214,33	49,63%	914.644,69	48,90%	942.055,42	50,37%	13.569,64	0,73%
09	09013	41.066.658,53	34.591.244,58	84,23%	33.569.582,38	81,74%	27.671.734,87	67,38%	6.475.413,95	15,77%	6.919.509,71	16,85%
09	09014	1.254.775,00	1.036.939,67	82,64%	1.036.939,67	82,64%	1.036.939,67	82,64%	217.835,33	17,36%	0,00	0,00%
09	09205	7.568.837,01	5.225.517,64	69,04%	5.225.517,64	69,04%	5.071.672,80	67,01%	2.343.319,37	30,96%	153.844,84	2,03%
09	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
09		**73.714.022,35**	**58.014.582,94**	**78,70%**	**56.992.920,74**	**77,32%**	**49.100.981,38**	**66,61%**	**15.699.439,41**	**21,30%**	**8.913.601,56**	**12,09%**
11	11001	240.179.027,05	227.850.717,71	94,87%	227.817.038,58	94,85%	178.523.141,16	74,33%	12.328.309,34	5,13%	49.327.576,55	20,54%
11	11014	8.060.559,41	5.379.668,68	66,74%	5.379.668,68	66,74%	5.377.248,76	66,71%	2.680.890,73	33,26%	2.419,92	0,03%
11	11016	4.497.887,02	3.509.440,96	78,02%	3.509.440,96	78,02%	3.448.688,55	76,67%	988.446,06	21,98%	60.752,41	1,35%
11	11018	3.083.055,15	1.781.558,69	57,79%	1.781.558,69	57,79%	1.660.696,52	53,87%	1.301.496,46	42,21%	120.862,17	3,92%
11	11019	6.529.803,90	4.547.148,04	69,64%	4.547.148,04	69,64%	1.391.739,01	21,31%	1.982.655,86	30,36%	3.155.409,03	48,32%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**262.350.332,53**	**243.068.534,08**	**92,65%**	**243.034.854,95**	**92,64%**	**190.401.514,00**	**72,58%**	**19.281.798,45**	**7,35%**	**52.667.020,08**	**20,08%**
12	12001	34.424.096,73	26.030.555,31	75,62%	26.030.555,31	75,62%	24.496.283,86	71,16%	8.393.541,42	24,38%	1.534.271,45	4,46%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

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12	12014	6.260.310,46	4.118.245,11	65,78%	4.118.245,11	65,78%	4.118.245,11	65,78%	2.142.065,35	34,22%	0,00	0,00%
12	12015	5.632.861,64	4.237.521,32	75,23%	4.237.521,32	75,23%	3.991.941,99	70,87%	1.395.340,32	24,77%	245.579,33	4,36%
12	12016	34.601.917,64	28.020.397,14	80,98%	28.020.397,14	80,98%	26.316.020,27	76,05%	6.581.520,50	19,02%	1.704.376,87	4,93%
12	12017	4.586.150,08	3.768.891,81	82,18%	3.768.891,81	82,18%	3.744.722,24	81,65%	817.258,27	17,82%	24.169,57	0,53%
12	12018	22.704.899,95	17.421.311,33	76,73%	17.421.311,33	76,73%	17.421.311,32	76,73%	5.283.588,62	23,27%	0,01	0,00%
12	12024	16.331.260,92	12.567.688,95	76,95%	12.526.514,14	76,70%	10.867.781,97	66,55%	3.763.571,97	23,05%	1.699.906,98	10,41%
12	12025	28.949.906,37	20.985.707,95	72,49%	20.985.707,95	72,49%	19.095.543,79	65,96%	7.964.198,42	27,51%	1.890.164,16	6,53%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**153.491.403,79**	**117.150.318,92**	**76,32%**	**117.109.144,11**	**76,30%**	**110.051.850,55**	**71,70%**	**36.341.084,87**	**23,68%**	**7.098.468,37**	**4,62%**
13	13001	10.872.570,19	10.417.375,63	95,81%	10.417.375,63	95,81%	8.774.190,42	80,70%	455.194,56	4,19%	1.643.185,21	15,11%
13	13010	52.751.398,96	49.564.818,65	93,96%	49.307.575,56	93,47%	34.813.895,52	66,00%	3.186.580,31	6,04%	14.750.923,13	27,96%
13	13011	33.234.966,74	21.765.616,15	65,49%	20.845.436,49	62,72%	16.471.355,42	49,56%	11.469.350,59	34,51%	5.294.260,73	15,93%
13	13012	11.023.990,97	8.017.099,03	72,72%	7.855.427,97	71,26%	7.151.652,53	64,87%	3.006.891,94	27,28%	865.446,50	7,85%
13	13013	1.558.558,18	1.167.469,94	74,91%	1.167.469,94	74,91%	1.097.867,03	70,44%	391.088,24	25,09%	69.602,91	4,47%
13	13014	936.651.830,51	806.300.337,78	86,08%	518.705.439,82	55,38%	512.350.229,16	54,70%	130.351.492,73	13,92%	293.950.108,62	31,38%
13	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
13		**1.046.093.315,55**	**897.232.717,18**	**85,77%**	**608.298.725,41**	**58,15%**	**580.659.190,08**	**55,51%**	**148.860.598,37**	**14,23%**	**316.573.527,10**	**30,26%**
14	14001	16.945.783,32	11.896.904,93	70,21%	11.896.904,93	70,21%	9.986.520,72	58,93%	5.048.878,39	29,79%	1.910.384,21	11,27%
14	14010	6.289.273,00	4.608.617,75	73,28%	4.312.617,75	68,57%	3.934.697,98	62,56%	1.680.655,25	26,72%	673.919,77	10,72%
14	14012	206.826.938,94	166.908.380,88	80,70%	165.156.516,03	79,85%	147.175.982,99	71,16%	39.918.558,06	19,30%	19.732.397,89	9,54%
14	14013	171.686.025,16	7.335.173,93	4,27%	7.335.173,93	4,27%	4.402.029,05	2,56%	164.350.851,23	95,73%	2.933.144,88	1,71%
14	14203	1.394.310.957,00	1.293.789.922,33	92,79%	1.292.893.331,70	92,73%	1.286.101.626,16	92,24%	100.521.034,67	7,21%	7.688.296,17	0,55%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.796.058.977,42**	**1.484.538.999,82**	**82,66%**	**1.481.594.544,34**	**82,49%**	**1.451.600.856,90**	**80,82%**	**311.519.977,60**	**17,34%**	**32.938.142,92**	**1,83%**
15	15001	27.782.377,17	24.172.518,94	87,01%	24.089.467,94	86,71%	22.227.104,60	80,00%	3.609.858,23	12,99%	1.945.414,34	7,00%
15	15002	12.898.271,00	10.980.985,11	85,14%	10.980.985,11	85,14%	10.980.985,11	85,14%	1.917.285,89	14,86%	0,00	0,00%
15	15010	115.609.548,33	102.113.846,26	88,33%	101.595.727,66	87,88%	91.636.372,24	79,26%	13.495.702,07	11,67%	10.477.474,02	9,06%
15	15011	119.594.830,10	112.507.374,88	94,07%	112.162.860,48	93,79%	107.644.806,60	90,01%	7.087.455,22	5,93%	4.862.568,28	4,07%
15	15012	1.225.029.560,50	1.194.163.588,09	97,48%	1.177.637.767,51	96,13%	1.169.866.736,86	95,50%	30.865.972,41	2,52%	24.296.851,23	1,98%
15	15015	116.785.050,18	107.819.011,11	92,32%	106.263.407,43	90,99%	84.501.293,86	72,36%	8.966.039,07	7,68%	23.317.717,25	19,97%
15	15016	2.594.112.389,28	2.369.876.611,87	91,36%	2.369.876.611,87	91,36%	2.369.254.778,52	91,33%	224.235.777,41	8,64%	621.833,35	0,02%
15	15017	534.320,99	333.380,87	62,39%	333.380,87	62,39%	333.266,02	62,37%	200.940,12	37,61%	114,85	0,02%
15	15020	43.510.002,00	37.102.981,97	85,27%	35.528.038,42	81,65%	30.413.564,46	69,90%	6.407.020,03	14,73%	6.689.417,51	15,37%
15	15021	16.414.922,94	12.649.305,57	77,06%	12.469.875,53	75,97%	10.347.800,57	63,04%	3.765.617,37	22,94%	2.301.505,00	14,02%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.272.271.272,49**	**3.971.719.604,67**	**92,97%**	**3.950.938.122,82**	**92,48%**	**3.897.206.708,84**	**91,22%**	**300.551.667,82**	**7,03%**	**74.512.895,83**	**1,74%**
16	16001	25.802.596,52	19.141.138,00	74,18%	19.141.138,00	74,18%	18.354.751,99	71,14%	6.661.458,52	25,82%	786.386,01	3,05%
16	16010	33.436.898,86	30.331.926,80	90,71%	30.331.926,80	90,71%	25.395.054,01	75,95%	3.104.972,06	9,29%	4.936.872,79	14,76%
16	16012	9.232.884,99	6.964.459,45	75,43%	5.949.265,32	64,44%	5.652.695,48	61,22%	2.268.425,54	24,57%	1.311.763,97	14,21%
16	16014	50.108.706,63	38.131.386,30	76,10%	36.303.597,45	72,45%	19.809.700,95	39,53%	11.977.320,33	23,90%	18.321.685,35	36,56%
16	16015	8.138.629,13	6.389.726,30	78,51%	6.389.726,30	78,51%	5.831.020,34	71,65%	1.748.902,83	21,49%	558.705,96	6,86%
16	16017	34.146.606,62	24.076.012,82	70,51%	19.021.340,42	55,70%	14.204.042,41	41,60%	10.070.593,80	29,49%	9.871.970,41	28,91%
16	16018	7.688.546,46	4.492.922,12	58,44%	4.492.922,12	58,44%	4.227.024,47	54,98%	3.195.624,34	41,56%	265.897,65	3,46%
16	16206	24.671.112,70	20.296.420,61	82,27%	17.114.330,77	69,37%	15.344.359,12	62,20%	4.374.692,09	17,73%	4.952.061,49	20,07%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**193.225.981,91**	**149.823.992,40**	**77,54%**	**138.744.247,18**	**71,80%**	**108.818.648,77**	**56,32%**	**43.401.989,51**	**22,46%**	**41.005.343,63**	**21,22%**
17	17001	33.154.152,53	26.199.828,79	79,02%	26.074.283,88	78,65%	22.311.338,29	67,30%	6.954.323,74	20,98%	3.888.490,50	11,73%

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17	17010	17.357.011,48	13.603.071,14	78,37%	13.600.400,67	78,36%	11.147.783,66	64,23%	3.753.940,34	21,63%	2.455.287,48	14,15%
17	17011	19.554.081,29	14.430.151,67	73,80%	14.430.151,67	73,80%	14.398.261,42	73,63%	5.123.929,62	26,20%	31.890,25	0,16%
17	17012	135.479.574,21	113.236.640,48	83,58%	104.530.993,64	77,16%	73.316.746,57	54,12%	22.242.933,73	16,42%	39.919.893,91	29,47%
17	17013	4.475.907,02	3.139.584,38	70,14%	3.104.547,54	69,36%	2.964.050,76	66,22%	1.336.322,64	29,86%	175.533,62	3,92%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**210.020.726,53**	**170.609.276,46**	**81,23%**	**161.740.377,40**	**77,01%**	**124.138.180,70**	**59,11%**	**39.411.450,07**	**18,77%**	**46.471.095,76**	**22,13%**
19	19102RM01	1.474.411,45	1.162.865,07	78,87%	1.161.005,87	78,74%	990.036,28	67,15%	311.546,38	21,13%	172.828,79	11,72%
19	19102RM02	2.336.517,43	1.641.274,79	70,24%	1.638.795,86	70,14%	1.458.965,08	62,44%	695.242,64	29,76%	182.309,71	7,80%
19	19102CO09	640.362,00	606.320,17	94,68%	583.556,19	91,13%	361.974,39	56,53%	34.041,83	5,32%	244.345,78	38,16%
19	19102RM03	564.943,22	365.758,40	64,74%	364.383,68	64,50%	346.382,22	61,31%	199.184,82	35,26%	19.376,18	3,43%
19	19102RM06	2.022.695,48	1.576.947,73	77,96%	1.573.539,21	77,79%	1.446.588,32	71,52%	445.747,75	22,04%	130.359,41	6,44%
19	19102CO08	375.747,14	299.991,70	79,84%	296.762,56	78,98%	257.627,94	68,56%	75.755,44	20,16%	42.363,76	11,27%
19	19102RM05	2.548.860,46	1.964.680,15	77,08%	1.959.141,93	76,86%	1.824.714,29	71,59%	584.180,31	22,92%	139.965,86	5,49%
19	19102RM04	1.714.221,39	1.387.086,68	80,92%	1.384.917,63	80,79%	1.261.277,58	73,58%	327.134,71	19,08%	125.809,10	7,34%
19	19102CO07	207.482,00	194.457,12	93,72%	194.147,25	93,57%	132.905,12	64,06%	13.024,88	6,28%	61.552,00	29,67%
19	19102CA05	252.834,07	194.295,95	76,85%	194.295,95	76,85%	170.152,96	67,30%	58.538,12	23,15%	24.142,99	9,55%
19	19102CO01	601.898,21	487.460,56	80,99%	487.325,29	80,96%	401.795,41	66,75%	114.437,65	19,01%	85.665,15	14,23%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	1.042.761,65	846.823,60	81,21%	837.324,01	80,30%	769.091,80	73,76%	195.938,05	18,79%	77.731,80	7,45%
19	19102CA03	941.020,29	761.001,34	80,87%	760.691,45	80,84%	694.455,41	73,80%	180.018,95	19,13%	66.545,93	7,07%
19	19102CO02	444.570,19	362.538,07	81,55%	361.957,69	81,42%	297.596,70	66,94%	82.032,12	18,45%	64.941,37	14,61%
19	19102CO06	786.612,55	689.869,19	87,70%	688.669,07	87,55%	584.082,00	74,25%	96.743,36	12,30%	105.787,19	13,45%
19	19102RM07	1.093.836,87	876.817,06	80,16%	874.687,34	79,97%	802.790,45	73,39%	217.019,81	19,84%	74.026,61	6,77%
19	19102CO04	657.148,91	555.899,08	84,59%	554.834,23	84,43%	472.727,99	71,94%	101.249,83	15,41%	83.171,09	12,66%
19	19102CO03	445.339,11	342.416,17	76,89%	341.486,58	76,68%	283.844,53	63,74%	102.922,94	23,11%	58.571,64	13,15%
19	19102RM17	688.434,71	540.707,99	78,54%	539.158,67	78,32%	383.899,14	55,76%	147.726,72	21,46%	156.808,85	22,78%
19	19102RM20	1.988.036,50	1.416.061,38	71,23%	1.412.962,71	71,07%	1.258.194,10	63,29%	571.975,12	28,77%	157.867,28	7,94%
19	19102RM21	521.305,38	360.893,50	69,23%	360.003,25	69,06%	280.564,16	53,82%	160.411,88	30,77%	80.329,34	15,41%
19	19102RM19	832.562,33	664.432,24	79,81%	663.677,21	79,72%	588.221,67	70,65%	168.130,09	20,19%	76.210,57	9,15%
19	19102RM22	1.113.606,76	908.243,06	81,56%	886.463,08	79,60%	788.362,42	70,79%	205.363,70	18,44%	119.880,64	10,77%
19	19102RM25	3.947.843,00	3.897.531,15	98,73%	3.804.313,11	96,36%	3.149.418,26	79,78%	50.311,85	1,27%	748.112,89	18,95%
19	19102RM18	324.209,15	212.488,61	65,54%	212.178,76	65,45%	193.225,38	59,60%	111.720,54	34,46%	19.263,23	5,94%
19	19102RM24	847.912,31	566.473,85	66,81%	564.924,51	66,63%	497.193,93	58,64%	281.438,46	33,19%	69.279,92	8,17%
19	19102RM23	1.382.528,56	1.044.990,24	75,59%	1.040.961,96	75,29%	941.783,15	68,12%	337.538,32	24,41%	103.207,09	7,47%
19	19102CA01	75.417,00	61.997,93	82,21%	61.997,93	82,21%	44.868,13	59,49%	13.419,07	17,79%	17.129,80	22,71%
19	19102RM11	615.098,36	415.649,41	67,57%	414.584,56	67,40%	387.672,12	63,03%	199.448,95	32,43%	27.977,29	4,55%
19	19102RM12	1.811.226,97	1.424.319,73	78,64%	1.384.604,05	76,45%	1.170.290,08	64,61%	386.907,24	21,36%	254.029,65	14,03%
19	19102RM10	2.518.975,65	2.061.478,06	81,84%	2.059.928,73	81,78%	1.798.856,75	71,41%	457.497,59	18,16%	262.621,31	10,43%
19	19102RM09	501.705,00	386.307,37	77,00%	364.694,42	72,69%	237.038,92	47,25%	115.397,63	23,00%	149.268,45	29,75%
19	19102RM13	790.536,93	517.274,05	65,43%	516.034,58	65,28%	372.176,32	47,08%	273.262,88	34,57%	145.097,73	18,35%
19	19102RM16	2.304.299,69	1.714.192,84	74,39%	1.711.404,06	74,27%	1.535.853,90	66,65%	590.106,85	25,61%	178.338,94	7,74%
19	19102RM08	405.059,06	295.774,11	73,02%	295.154,36	72,87%	271.509,45	67,03%	109.284,95	26,98%	24.264,66	5,99%
19	19102RM15	429.495,90	312.494,88	72,76%	311.875,13	72,61%	285.450,14	66,46%	117.001,02	27,24%	27.044,74	6,30%
19	19102RM14	1.992.919,11	1.443.624,57	72,44%	1.440.914,49	72,30%	1.296.521,36	65,06%	549.294,54	27,56%	147.103,21	7,38%
19	19102CA02	592.392,09	454.239,96	76,68%	453.620,23	76,57%	429.095,21	72,43%	138.152,13	23,32%	25.144,75	4,24%
19	19001	41.163.229,68	34.168.703,11	83,01%	32.979.411,05	80,12%	30.686.645,24	74,55%	6.994.526,57	16,99%	3.482.057,87	8,46%
19	19010	219.760.368,40	170.817.855,33	77,73%	107.968.823,06	49,13%	101.493.029,94	46,18%	48.942.513,07	22,27%	69.324.825,39	31,55%
19	19011	779.930.703,10	671.821.362,63	86,14%	668.260.729,58	85,68%	607.151.750,63	77,85%	108.109.340,47	13,86%	64.669.612,00	8,29%
19	19012	353.954.368,38	337.300.433,44	95,29%	334.297.968,79	94,45%	296.508.860,20	83,77%	16.653.934,94	4,71%	40.791.573,24	11,52%
19	19013	47.428.972,59	20.666.290,67	43,57%	19.378.341,58	40,86%	17.257.485,39	36,39%	26.762.681,92	56,43%	3.408.805,28	7,19%
19	19017	71.480.457,98	65.664.414,74	91,86%	65.144.602,32	91,14%	59.152.064,86	82,75%	5.816.043,24	8,14%	6.512.349,88	9,11%
19	19102	381.205.126,08	336.448.740,37	88,26%	334.033.857,73	87,63%	314.931.403,65	82,61%	44.756.385,71	11,74%	21.517.336,72	5,64%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.936.758.053,09**	**1.669.903.478,05**	**86,22%**	**1.594.820.711,70**	**82,34%**	**1.455.648.442,97**	**75,16%**	**266.854.575,04**	**13,78%**	**214.255.035,08**	**11,06%**
20	20001	33.800.514,81	29.829.743,57	88,25%	29.827.937,57	88,25%	27.256.604,14	80,64%	3.970.771,24	11,75%	2.573.139,43	7,61%
20	20015	393.604.322,20	343.234.675,45	87,20%	276.244.144,10	70,18%	131.049.262,84	33,29%	50.369.646,75	12,80%	212.185.412,61	53,91%
20	20016	9.158.903,66	7.571.515,78	82,67%	7.571.515,78	82,67%	7.090.417,64	77,42%	1.587.387,88	17,33%	481.098,14	5,25%
20	20017	419.982.090,23	394.895.945,53	94,03%	370.478.565,38	88,21%	89.831.015,65	21,39%	25.086.144,70	5,97%	305.064.929,88	72,64%
20	20114	19.979.844,09	13.754.615,68	68,84%	13.754.615,68	68,84%	11.130.242,81	55,71%	6.225.228,41	31,16%	2.624.372,87	13,14%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**876.525.674,99**	**789.286.496,01**	**90,05%**	**697.876.778,51**	**79,62%**	**266.357.543,08**	**30,39%**	**87.239.178,98**	**9,95%**	**522.928.952,93**	**59,66%**
23	23001	11.769.461,03	8.246.627,15	70,07%	8.243.278,75	70,04%	7.740.527,13	65,77%	3.522.833,88	29,93%	506.100,02	4,30%
23	23010	187.385.065,54	125.288.807,89	66,86%	110.180.958,97	58,80%	20.278.705,63	10,82%	62.096.257,65	33,14%	105.010.102,26	56,04%
23	23011	190.727.393,13	140.514.911,99	73,67%	131.916.699,78	69,17%	78.944.919,11	41,39%	50.212.481,14	26,33%	61.569.992,88	32,28%
23	23202	176.449.483,89	139.582.554,19	79,11%	130.614.438,19	74,02%	116.625.547,28	66,10%	36.866.929,70	20,89%	22.957.006,91	13,01%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
23	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
23		**566.331.403,59**	**413.632.901,22**	**73,04%**	**380.955.375,69**	**67,27%**	**223.589.699,15**	**39,48%**	**152.698.502,37**	**26,96%**	**190.043.202,07**	**33,56%**
25	25001	3.228.281.771,00	3.096.701.683,79	95,92%	3.096.701.683,79	95,92%	3.096.701.683,79	95,92%	131.580.087,21	4,08%	0,00	0,00%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.228.281.771,00**	**3.096.701.683,79**	**95,92%**	**3.096.701.683,79**	**95,92%**	**3.096.701.683,79**	**95,92%**	**131.580.087,21**	**4,08%**	**0,00**	**0,00%**
26	26001	1.165.555.994,09	75.177.060,51	6,45%	75.177.060,51	6,45%	68.943.342,51	5,92%	1.090.378.933,58	93,55%	6.233.718,00	0,53%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**1.165.555.994,09**	**75.177.060,51**	**6,45%**	**75.177.060,51**	**6,45%**	**68.943.342,51**	**5,92%**	**1.090.378.933,58**	**93,55%**	**6.233.718,00**	**0,53%**
30	30001	6.960.186,90	0,00	0,00%	0,00	0,00%	0,00	0,00%	6.960.186,90	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**6.960.186,90**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.960.186,90**	**100,00%**	**0,00**	**0,00%**
Total		**17.998.500.888,53**	**15.168.824.154,40**	**84,28%**	**14.623.034.270,24**	**81,25%**	**13.447.646.985,52**	**74,72%**	**2.829.676.734,13**	**15,72%**	**1.721.177.168,88**	**9,56%**