INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	53.224.960,36	29.428.176,67	55,29%	29.248.743,74	54,95%	27.552.107,34	51,77%	23.796.783,69	44,71%	1.876.069,33	3,52%
01	911N		**53.224.960,36**	**29.428.176,67**	**55,29%**	**29.248.743,74**	**54,95%**	**27.552.107,34**	**51,77%**	**23.796.783,69**	**44,71%**	**1.876.069,33**	**3,52%**
01			**53.224.960,36**	**29.428.176,67**	**55,29%**	**29.248.743,74**	**54,95%**	**27.552.107,34**	**51,77%**	**23.796.783,69**	**44,71%**	**1.876.069,33**	**3,52%**
02	911O	02001	8.834.540,00	6.887.131,66	77,96%	6.886.753,05	77,95%	6.663.870,86	75,43%	1.947.408,34	22,04%	223.260,80	2,53%
02	911O		**8.834.540,00**	**6.887.131,66**	**77,96%**	**6.886.753,05**	**77,95%**	**6.663.870,86**	**75,43%**	**1.947.408,34**	**22,04%**	**223.260,80**	**2,53%**
02			**8.834.540,00**	**6.887.131,66**	**77,96%**	**6.886.753,05**	**77,95%**	**6.663.870,86**	**75,43%**	**1.947.408,34**	**22,04%**	**223.260,80**	**2,53%**
03	912M	03001	1.566.396,88	1.283.208,31	81,92%	1.283.208,31	81,92%	1.278.721,24	81,63%	283.188,57	18,08%	4.487,07	0,29%
03	912M		**1.566.396,88**	**1.283.208,31**	**81,92%**	**1.283.208,31**	**81,92%**	**1.278.721,24**	**81,63%**	**283.188,57**	**18,08%**	**4.487,07**	**0,29%**
03			**1.566.396,88**	**1.283.208,31**	**81,92%**	**1.283.208,31**	**81,92%**	**1.278.721,24**	**81,63%**	**283.188,57**	**18,08%**	**4.487,07**	**0,29%**
04	331M	04001	21.219.932,47	17.585.216,05	82,87%	17.404.290,76	82,02%	15.282.662,27	72,02%	3.634.716,42	17,13%	2.302.553,78	10,85%
04	331M		**21.219.932,47**	**17.585.216,05**	**82,87%**	**17.404.290,76**	**82,02%**	**15.282.662,27**	**72,02%**	**3.634.716,42**	**17,13%**	**2.302.553,78**	**10,85%**
04	332A	04011	6.660.113,42	5.401.527,79	81,10%	5.400.231,91	81,08%	4.847.707,21	72,79%	1.258.585,63	18,90%	553.820,58	8,32%
04	332A		**6.660.113,42**	**5.401.527,79**	**81,10%**	**5.400.231,91**	**81,08%**	**4.847.707,21**	**72,79%**	**1.258.585,63**	**18,90%**	**553.820,58**	**8,32%**
04	332B	04011	34.481.183,84	27.870.395,26	80,83%	27.621.259,25	80,11%	24.987.798,61	72,47%	6.610.788,58	19,17%	2.882.596,65	8,36%
04	332B		**34.481.183,84**	**27.870.395,26**	**80,83%**	**27.621.259,25**	**80,11%**	**24.987.798,61**	**72,47%**	**6.610.788,58**	**19,17%**	**2.882.596,65**	**8,36%**
04	333A	04010	10.833.153,66	8.399.255,09	77,53%	8.047.895,84	74,29%	6.726.202,86	62,09%	2.433.898,57	22,47%	1.673.052,23	15,44%
04	333A	04013	3.865.738,30	2.664.868,09	68,94%	2.664.868,09	68,94%	2.094.550,87	54,18%	1.200.870,21	31,06%	570.317,22	14,75%
04	333A		**14.698.891,96**	**11.064.123,18**	**75,27%**	**10.712.763,93**	**72,88%**	**8.820.753,73**	**60,01%**	**3.634.768,78**	**24,73%**	**2.243.369,45**	**15,26%**
04	334A	04010	50.537.171,75	46.680.649,50	92,37%	43.105.643,44	85,29%	32.684.192,85	64,67%	3.856.522,25	7,63%	13.996.456,65	27,70%
04	334A		**50.537.171,75**	**46.680.649,50**	**92,37%**	**43.105.643,44**	**85,29%**	**32.684.192,85**	**64,67%**	**3.856.522,25**	**7,63%**	**13.996.456,65**	**27,70%**
04	337C	04011	11.594.527,71	9.703.575,81	83,69%	9.703.575,81	83,69%	8.316.240,23	71,73%	1.890.951,90	16,31%	1.387.335,58	11,97%
04	337C		**11.594.527,71**	**9.703.575,81**	**83,69%**	**9.703.575,81**	**83,69%**	**8.316.240,23**	**71,73%**	**1.890.951,90**	**16,31%**	**1.387.335,58**	**11,97%**
04	432A	04012	24.270.149,25	20.155.112,99	83,04%	20.155.112,99	83,04%	12.580.436,28	51,84%	4.115.036,26	16,96%	7.574.676,71	31,21%
04	432A		**24.270.149,25**	**20.155.112,99**	**83,04%**	**20.155.112,99**	**83,04%**	**12.580.436,28**	**51,84%**	**4.115.036,26**	**16,96%**	**7.574.676,71**	**31,21%**
04			**163.461.970,40**	**138.460.600,58**	**84,71%**	**134.102.878,09**	**82,04%**	**107.519.791,18**	**65,78%**	**25.001.369,82**	**15,29%**	**30.940.809,40**	**18,93%**
05	112A	05011	91.958.429,29	81.302.588,27	88,41%	80.891.800,70	87,97%	68.650.079,18	74,65%	10.655.841,02	11,59%	12.652.509,09	13,76%
05	112A		**91.958.429,29**	**81.302.588,27**	**88,41%**	**80.891.800,70**	**87,97%**	**68.650.079,18**	**74,65%**	**10.655.841,02**	**11,59%**	**12.652.509,09**	**13,76%**
05	112B	05010	72.534.936,84	67.821.670,24	93,50%	67.782.190,21	93,45%	51.615.637,89	71,16%	4.713.266,60	6,50%	16.206.032,35	22,34%
05	112B		**72.534.936,84**	**67.821.670,24**	**93,50%**	**67.782.190,21**	**93,45%**	**51.615.637,89**	**71,16%**	**4.713.266,60**	**6,50%**	**16.206.032,35**	**22,34%**
05	112C	05010	305.863.190,69	261.015.276,32	85,34%	261.015.276,32	85,34%	261.002.107,84	85,33%	44.847.914,37	14,66%	13.168,48	0,00%
05	112C		**305.863.190,69**	**261.015.276,32**	**85,34%**	**261.015.276,32**	**85,34%**	**261.002.107,84**	**85,33%**	**44.847.914,37**	**14,66%**	**13.168,48**	**0,00%**
05	114A	05104	39.856.453,22	37.058.927,48	92,98%	37.018.829,99	92,88%	34.828.897,67	87,39%	2.797.525,74	7,02%	2.230.029,81	5,60%
05	114A		**39.856.453,22**	**37.058.927,48**	**92,98%**	**37.018.829,99**	**92,88%**	**34.828.897,67**	**87,39%**	**2.797.525,74**	**7,02%**	**2.230.029,81**	**5,60%**
05	131M	05012	21.089.992,96	20.869.841,41	98,96%	20.477.761,58	97,10%	5.869.177,90	27,83%	220.151,55	1,04%	15.000.663,51	71,13%
05	131M		**21.089.992,96**	**20.869.841,41**	**98,96%**	**20.477.761,58**	**97,10%**	**5.869.177,90**	**27,83%**	**220.151,55**	**1,04%**	**15.000.663,51**	**71,13%**
05	132A	05012	89.931.111,16	85.252.777,81	94,80%	83.773.144,26	93,15%	78.621.370,58	87,42%	4.678.333,35	5,20%	6.631.407,23	7,37%
05	132A		**89.931.111,16**	**85.252.777,81**	**94,80%**	**83.773.144,26**	**93,15%**	**78.621.370,58**	**87,42%**	**4.678.333,35**	**5,20%**	**6.631.407,23**	**7,37%**
05	134A	05013	176.113.628,30	158.503.267,94	90,00%	158.499.025,85	90,00%	146.518.310,88	83,20%	17.610.360,36	10,00%	11.984.957,06	6,81%
05	134A		**176.113.628,30**	**158.503.267,94**	**90,00%**	**158.499.025,85**	**90,00%**	**146.518.310,88**	**83,20%**	**17.610.360,36**	**10,00%**	**11.984.957,06**	**6,81%**
05	134M	05120	18.722.769,87	15.279.701,29	81,61%	15.222.904,30	81,31%	14.536.051,53	77,64%	3.443.068,58	18,39%	743.649,76	3,97%
05	134M		**18.722.769,87**	**15.279.701,29**	**81,61%**	**15.222.904,30**	**81,31%**	**14.536.051,53**	**77,64%**	**3.443.068,58**	**18,39%**	**743.649,76**	**3,97%**
05	924N	05001	15.480.892,18	13.685.513,09	88,40%	13.484.060,12	87,10%	12.320.411,44	79,58%	1.795.379,09	11,60%	1.365.101,65	8,82%
05	924N		**15.480.892,18**	**13.685.513,09**	**88,40%**	**13.484.060,12**	**87,10%**	**12.320.411,44**	**79,58%**	**1.795.379,09**	**11,60%**	**1.365.101,65**	**8,82%**
05	932O	05012	2.258.378,71	1.766.592,10	78,22%	1.766.592,10	78,22%	1.752.598,75	77,60%	491.786,61	21,78%	13.993,35	0,62%
05	932O		**2.258.378,71**	**1.766.592,10**	**78,22%**	**1.766.592,10**	**78,22%**	**1.752.598,75**	**77,60%**	**491.786,61**	**21,78%**	**13.993,35**	**0,62%**
05			**833.809.783,22**	**742.556.155,95**	**89,06%**	**739.931.585,43**	**88,74%**	**675.714.643,66**	**81,04%**	**91.253.627,27**	**10,94%**	**66.841.512,29**	**8,02%**
06	321N	06001	5.139.224,68	4.075.019,12	79,29%	4.061.824,59	79,04%	3.925.411,95	76,38%	1.064.205,56	20,71%	149.607,17	2,91%
06	321N		**5.139.224,68**	**4.075.019,12**	**79,29%**	**4.061.824,59**	**79,04%**	**3.925.411,95**	**76,38%**	**1.064.205,56**	**20,71%**	**149.607,17**	**2,91%**
06	322C	06010	1.018.187.129,99	1.013.166.929,52	99,51%	1.013.114.531,43	99,50%	929.959.864,13	91,33%	5.020.200,47	0,49%	83.207.065,39	8,17%
06	322C		**1.018.187.129,99**	**1.013.166.929,52**	**99,51%**	**1.013.114.531,43**	**99,50%**	**929.959.864,13**	**91,33%**	**5.020.200,47**	**0,49%**	**83.207.065,39**	**8,17%**
06	466A	06011	126.637.766,77	96.107.286,54	75,89%	90.420.198,45	71,40%	71.813.932,44	56,71%	30.530.480,23	24,11%	24.293.354,10	19,18%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**126.637.766,77**	**96.107.286,54**	**75,89%**	**90.420.198,45**	**71,40%**	**71.813.932,44**	**56,71%**	**30.530.480,23**	**24,11%**	**24.293.354,10**	**19,18%**
06			**1.149.964.121,44**	**1.113.349.235,18**	**96,82%**	**1.107.596.554,47**	**96,32%**	**1.005.699.208,52**	**87,45%**	**36.614.886,26**	**3,18%**	**107.650.026,66**	**9,36%**
09	336A	09012	1.870.269,75	928.214,33	49,63%	928.214,33	49,63%	914.644,69	48,90%	942.055,42	50,37%	13.569,64	0,73%
09	336A	09013	41.066.658,53	34.591.244,58	84,23%	33.569.582,38	81,74%	27.671.734,87	67,38%	6.475.413,95	15,77%	6.919.509,71	16,85%
09	336A		**42.936.928,28**	**35.519.458,91**	**82,72%**	**34.497.796,71**	**80,35%**	**28.586.379,56**	**66,58%**	**7.417.469,37**	**17,28%**	**6.933.079,35**	**16,15%**
09	921R	09205	7.568.837,01	5.225.517,64	69,04%	5.225.517,64	69,04%	5.071.672,80	67,01%	2.343.319,37	30,96%	153.844,84	2,03%
09	921R		**7.568.837,01**	**5.225.517,64**	**69,04%**	**5.225.517,64**	**69,04%**	**5.071.672,80**	**67,01%**	**2.343.319,37**	**30,96%**	**153.844,84**	**2,03%**
09	921T	09010	8.222.541,05	5.777.503,49	70,26%	5.777.503,49	70,26%	4.470.959,31	54,37%	2.445.037,56	29,74%	1.306.544,18	15,89%
09	921T		**8.222.541,05**	**5.777.503,49**	**70,26%**	**5.777.503,49**	**70,26%**	**4.470.959,31**	**54,37%**	**2.445.037,56**	**29,74%**	**1.306.544,18**	**15,89%**
09	921X	09014	1.254.775,00	1.036.939,67	82,64%	1.036.939,67	82,64%	1.036.939,67	82,64%	217.835,33	17,36%	0,00	0,00%
09	921X		**1.254.775,00**	**1.036.939,67**	**82,64%**	**1.036.939,67**	**82,64%**	**1.036.939,67**	**82,64%**	**217.835,33**	**17,36%**	**0,00**	**0,00%**
09	923C	09011	2.740.971,45	1.630.999,83	59,50%	1.630.999,83	59,50%	1.492.772,11	54,46%	1.109.971,62	40,50%	138.227,72	5,04%
09	923C		**2.740.971,45**	**1.630.999,83**	**59,50%**	**1.630.999,83**	**59,50%**	**1.492.772,11**	**54,46%**	**1.109.971,62**	**40,50%**	**138.227,72**	**5,04%**
09	924O	09001	10.989.969,56	8.824.163,40	80,29%	8.824.163,40	80,29%	8.442.257,93	76,82%	2.165.806,16	19,71%	381.905,47	3,48%
09	924O		**10.989.969,56**	**8.824.163,40**	**80,29%**	**8.824.163,40**	**80,29%**	**8.442.257,93**	**76,82%**	**2.165.806,16**	**19,71%**	**381.905,47**	**3,48%**
09			**73.714.022,35**	**58.014.582,94**	**78,70%**	**56.992.920,74**	**77,32%**	**49.100.981,38**	**66,61%**	**15.699.439,41**	**21,30%**	**8.913.601,56**	**12,09%**
11	334D	11019	6.529.803,90	4.547.148,04	69,64%	4.547.148,04	69,64%	1.391.739,01	21,31%	1.982.655,86	30,36%	3.155.409,03	48,32%
11	334D		**6.529.803,90**	**4.547.148,04**	**69,64%**	**4.547.148,04**	**69,64%**	**1.391.739,01**	**21,31%**	**1.982.655,86**	**30,36%**	**3.155.409,03**	**48,32%**
11	921Q	11016	4.497.887,02	3.509.440,96	78,02%	3.509.440,96	78,02%	3.448.688,55	76,67%	988.446,06	21,98%	60.752,41	1,35%
11	921Q		**4.497.887,02**	**3.509.440,96**	**78,02%**	**3.509.440,96**	**78,02%**	**3.448.688,55**	**76,67%**	**988.446,06**	**21,98%**	**60.752,41**	**1,35%**
11	921S	11014	8.060.559,41	5.379.668,68	66,74%	5.379.668,68	66,74%	5.377.248,76	66,71%	2.680.890,73	33,26%	2.419,92	0,03%
11	921S		**8.060.559,41**	**5.379.668,68**	**66,74%**	**5.379.668,68**	**66,74%**	**5.377.248,76**	**66,71%**	**2.680.890,73**	**33,26%**	**2.419,92**	**0,03%**
11	921U	11018	3.083.055,15	1.781.558,69	57,79%	1.781.558,69	57,79%	1.660.696,52	53,87%	1.301.496,46	42,21%	120.862,17	3,92%
11	921U		**3.083.055,15**	**1.781.558,69**	**57,79%**	**1.781.558,69**	**57,79%**	**1.660.696,52**	**53,87%**	**1.301.496,46**	**42,21%**	**120.862,17**	**3,92%**
11	924M	11001	240.179.027,05	227.850.717,71	94,87%	227.817.038,58	94,85%	178.523.141,16	74,33%	12.328.309,34	5,13%	49.327.576,55	20,54%
11	924M		**240.179.027,05**	**227.850.717,71**	**94,87%**	**227.817.038,58**	**94,85%**	**178.523.141,16**	**74,33%**	**12.328.309,34**	**5,13%**	**49.327.576,55**	**20,54%**
11			**262.350.332,53**	**243.068.534,08**	**92,65%**	**243.034.854,95**	**92,64%**	**190.401.514,00**	**72,58%**	**19.281.798,45**	**7,35%**	**52.667.020,08**	**20,08%**
12	921M	12014	6.260.310,46	4.118.245,11	65,78%	4.118.245,11	65,78%	4.118.245,11	65,78%	2.142.065,35	34,22%	0,00	0,00%
12	921M		**6.260.310,46**	**4.118.245,11**	**65,78%**	**4.118.245,11**	**65,78%**	**4.118.245,11**	**65,78%**	**2.142.065,35**	**34,22%**	**0,00**	**0,00%**
12	921N	12024	16.331.260,92	12.567.688,95	76,95%	12.526.514,14	76,70%	10.867.781,97	66,55%	3.763.571,97	23,05%	1.699.906,98	10,41%
12	921N		**16.331.260,92**	**12.567.688,95**	**76,95%**	**12.526.514,14**	**76,70%**	**10.867.781,97**	**66,55%**	**3.763.571,97**	**23,05%**	**1.699.906,98**	**10,41%**
12	921V	12015	1.430.875,21	861.473,11	60,21%	861.473,11	60,21%	615.893,78	43,04%	569.402,10	39,79%	245.579,33	17,16%
12	921V		**1.430.875,21**	**861.473,11**	**60,21%**	**861.473,11**	**60,21%**	**615.893,78**	**43,04%**	**569.402,10**	**39,79%**	**245.579,33**	**17,16%**
12	923A	12025	28.949.906,37	20.985.707,95	72,49%	20.985.707,95	72,49%	19.095.543,79	65,96%	7.964.198,42	27,51%	1.890.164,16	6,53%
12	923A		**28.949.906,37**	**20.985.707,95**	**72,49%**	**20.985.707,95**	**72,49%**	**19.095.543,79**	**65,96%**	**7.964.198,42**	**27,51%**	**1.890.164,16**	**6,53%**
12	923M	12001	34.424.096,73	26.030.555,31	75,62%	26.030.555,31	75,62%	24.496.283,86	71,16%	8.393.541,42	24,38%	1.534.271,45	4,46%
12	923M		**34.424.096,73**	**26.030.555,31**	**75,62%**	**26.030.555,31**	**75,62%**	**24.496.283,86**	**71,16%**	**8.393.541,42**	**24,38%**	**1.534.271,45**	**4,46%**
12	931M	12017	4.586.150,08	3.768.891,81	82,18%	3.768.891,81	82,18%	3.744.722,24	81,65%	817.258,27	17,82%	24.169,57	0,53%
12	931M		**4.586.150,08**	**3.768.891,81**	**82,18%**	**3.768.891,81**	**82,18%**	**3.744.722,24**	**81,65%**	**817.258,27**	**17,82%**	**24.169,57**	**0,53%**
12	931N	12015	4.201.986,43	3.376.048,21	80,34%	3.376.048,21	80,34%	3.376.048,21	80,34%	825.938,22	19,66%	0,00	0,00%
12	931N		**4.201.986,43**	**3.376.048,21**	**80,34%**	**3.376.048,21**	**80,34%**	**3.376.048,21**	**80,34%**	**825.938,22**	**19,66%**	**0,00**	**0,00%**
12	931P	12018	22.704.899,95	17.421.311,33	76,73%	17.421.311,33	76,73%	17.421.311,32	76,73%	5.283.588,62	23,27%	0,01	0,00%
12	931P		**22.704.899,95**	**17.421.311,33**	**76,73%**	**17.421.311,33**	**76,73%**	**17.421.311,32**	**76,73%**	**5.283.588,62**	**23,27%**	**0,01**	**0,00%**
12	932M	12016	34.601.917,64	28.020.397,14	80,98%	28.020.397,14	80,98%	26.316.020,27	76,05%	6.581.520,50	19,02%	1.704.376,87	4,93%
12	932M		**34.601.917,64**	**28.020.397,14**	**80,98%**	**28.020.397,14**	**80,98%**	**26.316.020,27**	**76,05%**	**6.581.520,50**	**19,02%**	**1.704.376,87**	**4,93%**
12			**153.491.403,79**	**117.150.318,92**	**76,32%**	**117.109.144,11**	**76,30%**	**110.051.850,55**	**71,70%**	**36.341.084,87**	**23,68%**	**7.098.468,37**	**4,62%**
13	241N	13014	936.651.830,51	806.300.337,78	86,08%	518.705.439,82	55,38%	512.350.229,16	54,70%	130.351.492,73	13,92%	293.950.108,62	31,38%
13	241N		**936.651.830,51**	**806.300.337,78**	**86,08%**	**518.705.439,82**	**55,38%**	**512.350.229,16**	**54,70%**	**130.351.492,73**	**13,92%**	**293.950.108,62**	**31,38%**
13	422B	13011	33.234.966,74	21.765.616,15	65,49%	20.845.436,49	62,72%	16.471.355,42	49,56%	11.469.350,59	34,51%	5.294.260,73	15,93%
13	422B		**33.234.966,74**	**21.765.616,15**	**65,49%**	**20.845.436,49**	**62,72%**	**16.471.355,42**	**49,56%**	**11.469.350,59**	**34,51%**	**5.294.260,73**	**15,93%**
13	431A	13012	5.889.444,19	3.930.908,50	66,74%	3.769.237,44	64,00%	3.255.752,23	55,28%	1.958.535,69	33,26%	675.156,27	11,46%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**5.889.444,19**	**3.930.908,50**	**66,74%**	**3.769.237,44**	**64,00%**	**3.255.752,23**	**55,28%**	**1.958.535,69**	**33,26%**	**675.156,27**	**11,46%**
13	433A	13010	14.648.430,72	13.787.154,25	94,12%	13.787.154,25	94,12%	569.004,27	3,88%	861.276,47	5,88%	13.218.149,98	90,24%
13	433A		**14.648.430,72**	**13.787.154,25**	**94,12%**	**13.787.154,25**	**94,12%**	**569.004,27**	**3,88%**	**861.276,47**	**5,88%**	**13.218.149,98**	**90,24%**
13	463A	13010	38.102.968,24	35.777.664,40	93,90%	35.520.421,31	93,22%	34.244.891,25	89,87%	2.325.303,84	6,10%	1.532.773,15	4,02%
13	463A		**38.102.968,24**	**35.777.664,40**	**93,90%**	**35.520.421,31**	**93,22%**	**34.244.891,25**	**89,87%**	**2.325.303,84**	**6,10%**	**1.532.773,15**	**4,02%**
13	492A	13012	5.134.546,78	4.086.190,53	79,58%	4.086.190,53	79,58%	3.895.900,30	75,88%	1.048.356,25	20,42%	190.290,23	3,71%
13	492A		**5.134.546,78**	**4.086.190,53**	**79,58%**	**4.086.190,53**	**79,58%**	**3.895.900,30**	**75,88%**	**1.048.356,25**	**20,42%**	**190.290,23**	**3,71%**
13	492B	13013	1.558.558,18	1.167.469,94	74,91%	1.167.469,94	74,91%	1.097.867,03	70,44%	391.088,24	25,09%	69.602,91	4,47%
13	492B		**1.558.558,18**	**1.167.469,94**	**74,91%**	**1.167.469,94**	**74,91%**	**1.097.867,03**	**70,44%**	**391.088,24**	**25,09%**	**69.602,91**	**4,47%**
13	923N	13001	10.872.570,19	10.417.375,63	95,81%	10.417.375,63	95,81%	8.774.190,42	80,70%	455.194,56	4,19%	1.643.185,21	15,11%
13	923N		**10.872.570,19**	**10.417.375,63**	**95,81%**	**10.417.375,63**	**95,81%**	**8.774.190,42**	**80,70%**	**455.194,56**	**4,19%**	**1.643.185,21**	**15,11%**
13			**1.046.093.315,55**	**897.232.717,18**	**85,77%**	**608.298.725,41**	**58,15%**	**580.659.190,08**	**55,51%**	**148.860.598,37**	**14,23%**	**316.573.527,10**	**30,26%**
14	451M	14001	16.945.783,32	11.896.904,93	70,21%	11.896.904,93	70,21%	9.986.520,72	58,93%	5.048.878,39	29,79%	1.910.384,21	11,27%
14	451M		**16.945.783,32**	**11.896.904,93**	**70,21%**	**11.896.904,93**	**70,21%**	**9.986.520,72**	**58,93%**	**5.048.878,39**	**29,79%**	**1.910.384,21**	**11,27%**
14	453A	14012	206.826.938,94	166.908.380,88	80,70%	165.156.516,03	79,85%	147.175.982,99	71,16%	39.918.558,06	19,30%	19.732.397,89	9,54%
14	453A		**206.826.938,94**	**166.908.380,88**	**80,70%**	**165.156.516,03**	**79,85%**	**147.175.982,99**	**71,16%**	**39.918.558,06**	**19,30%**	**19.732.397,89**	**9,54%**
14	453B	14013	171.686.025,16	7.335.173,93	4,27%	7.335.173,93	4,27%	4.402.029,05	2,56%	164.350.851,23	95,73%	2.933.144,88	1,71%
14	453B		**171.686.025,16**	**7.335.173,93**	**4,27%**	**7.335.173,93**	**4,27%**	**4.402.029,05**	**2,56%**	**164.350.851,23**	**95,73%**	**2.933.144,88**	**1,71%**
14	453M	14010	6.289.273,00	4.608.617,75	73,28%	4.312.617,75	68,57%	3.934.697,98	62,56%	1.680.655,25	26,72%	673.919,77	10,72%
14	453M		**6.289.273,00**	**4.608.617,75**	**73,28%**	**4.312.617,75**	**68,57%**	**3.934.697,98**	**62,56%**	**1.680.655,25**	**26,72%**	**673.919,77**	**10,72%**
14	453N	14203	1.394.310.957,00	1.293.789.922,33	92,79%	1.292.893.331,70	92,73%	1.286.101.626,16	92,24%	100.521.034,67	7,21%	7.688.296,17	0,55%
14	453N		**1.394.310.957,00**	**1.293.789.922,33**	**92,79%**	**1.292.893.331,70**	**92,73%**	**1.286.101.626,16**	**92,24%**	**100.521.034,67**	**7,21%**	**7.688.296,17**	**0,55%**
14			**1.796.058.977,42**	**1.484.538.999,82**	**82,66%**	**1.481.594.544,34**	**82,49%**	**1.451.600.856,90**	**80,82%**	**311.519.977,60**	**17,34%**	**32.938.142,92**	**1,83%**
15	232A	15021	16.414.922,94	12.649.305,57	77,06%	12.469.875,53	75,97%	10.347.800,57	63,04%	3.765.617,37	22,94%	2.301.505,00	14,02%
15	232A		**16.414.922,94**	**12.649.305,57**	**77,06%**	**12.469.875,53**	**75,97%**	**10.347.800,57**	**63,04%**	**3.765.617,37**	**22,94%**	**2.301.505,00**	**14,02%**
15	321M	15001	27.782.377,17	24.172.518,94	87,01%	24.089.467,94	86,71%	22.227.104,60	80,00%	3.609.858,23	12,99%	1.945.414,34	7,00%
15	321M	15002	12.898.271,00	10.980.985,11	85,14%	10.980.985,11	85,14%	10.980.985,11	85,14%	1.917.285,89	14,86%	0,00	0,00%
15	321M	15016	32.488.581,45	23.323.011,07	71,79%	23.323.011,07	71,79%	22.837.516,48	70,29%	9.165.570,38	28,21%	485.494,59	1,49%
15	321M		**73.169.229,62**	**58.476.515,12**	**79,92%**	**58.393.464,12**	**79,81%**	**56.045.606,19**	**76,60%**	**14.692.714,50**	**20,08%**	**2.430.908,93**	**3,32%**
15	321O	15017	534.320,99	333.380,87	62,39%	333.380,87	62,39%	333.266,02	62,37%	200.940,12	37,61%	114,85	0,02%
15	321O		**534.320,99**	**333.380,87**	**62,39%**	**333.380,87**	**62,39%**	**333.266,02**	**62,37%**	**200.940,12**	**37,61%**	**114,85**	**0,02%**
15	321P	15015	89.176.514,22	81.778.540,81	91,70%	80.419.523,03	90,18%	59.219.145,09	66,41%	7.397.973,41	8,30%	22.559.395,72	25,30%
15	321P		**89.176.514,22**	**81.778.540,81**	**91,70%**	**80.419.523,03**	**90,18%**	**59.219.145,09**	**66,41%**	**7.397.973,41**	**8,30%**	**22.559.395,72**	**25,30%**
15	322A	15010	115.609.548,33	102.113.846,26	88,33%	101.595.727,66	87,88%	91.636.372,24	79,26%	13.495.702,07	11,67%	10.477.474,02	9,06%
15	322A	15016	1.064.737.612,03	1.001.166.438,71	94,03%	1.001.166.438,71	94,03%	1.001.166.438,71	94,03%	63.571.173,32	5,97%	0,00	0,00%
15	322A		**1.180.347.160,36**	**1.103.280.284,97**	**93,47%**	**1.102.762.166,37**	**93,43%**	**1.092.802.810,95**	**92,58%**	**77.066.875,39**	**6,53%**	**10.477.474,02**	**0,89%**
15	322B	15011	86.267.120,44	84.444.451,41	97,89%	84.168.334,75	97,57%	82.179.247,08	95,26%	1.822.669,03	2,11%	2.265.204,33	2,63%
15	322B	15016	1.025.403.557,78	933.018.406,82	90,99%	933.018.406,82	90,99%	933.018.406,82	90,99%	92.385.150,96	9,01%	0,00	0,00%
15	322B		**1.111.670.678,22**	**1.017.462.858,23**	**91,53%**	**1.017.186.741,57**	**91,50%**	**1.015.197.653,90**	**91,32%**	**94.207.819,99**	**8,47%**	**2.265.204,33**	**0,20%**
15	322E	15011	11.399.971,71	9.715.305,99	85,22%	9.715.305,99	85,22%	8.178.405,85	71,74%	1.684.665,72	14,78%	1.536.900,14	13,48%
15	322E	15016	83.128.726,84	71.806.088,73	86,38%	71.806.088,73	86,38%	71.806.088,73	86,38%	11.322.638,11	13,62%	0,00	0,00%
15	322E		**94.528.698,55**	**81.521.394,72**	**86,24%**	**81.521.394,72**	**86,24%**	**79.984.494,58**	**84,61%**	**13.007.303,83**	**13,76%**	**1.536.900,14**	**1,63%**
15	322F	15011	21.927.737,95	18.347.617,48	83,67%	18.279.219,74	83,36%	17.287.153,67	78,84%	3.580.120,47	16,33%	1.060.463,81	4,84%
15	322F		**21.927.737,95**	**18.347.617,48**	**83,67%**	**18.279.219,74**	**83,36%**	**17.287.153,67**	**78,84%**	**3.580.120,47**	**16,33%**	**1.060.463,81**	**4,84%**
15	322G	15016	76.464.617,16	66.761.198,90	87,31%	66.761.198,90	87,31%	66.761.198,90	87,31%	9.703.418,26	12,69%	0,00	0,00%
15	322G		**76.464.617,16**	**66.761.198,90**	**87,31%**	**66.761.198,90**	**87,31%**	**66.761.198,90**	**87,31%**	**9.703.418,26**	**12,69%**	**0,00**	**0,00%**
15	322O	15016	4.495.542,72	3.826.151,12	85,11%	3.826.151,12	85,11%	3.826.151,12	85,11%	669.391,60	14,89%	0,00	0,00%
15	322O	15020	43.510.002,00	37.102.981,97	85,27%	35.528.038,42	81,65%	30.413.564,46	69,90%	6.407.020,03	14,73%	6.689.417,51	15,37%
15	322O		**48.005.544,72**	**40.929.133,09**	**85,26%**	**39.354.189,54**	**81,98%**	**34.239.715,58**	**71,32%**	**7.076.411,63**	**14,74%**	**6.689.417,51**	**13,93%**
15	322P	15016	307.393.751,30	269.975.316,52	87,83%	269.975.316,52	87,83%	269.838.977,76	87,78%	37.418.434,78	12,17%	136.338,76	0,04%
15	322P		**307.393.751,30**	**269.975.316,52**	**87,83%**	**269.975.316,52**	**87,83%**	**269.838.977,76**	**87,78%**	**37.418.434,78**	**12,17%**	**136.338,76**	**0,04%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.225.029.560,50	1.194.163.588,09	97,48%	1.177.637.767,51	96,13%	1.169.866.736,86	95,50%	30.865.972,41	2,52%	24.296.851,23	1,98%
15	323M		**1.225.029.560,50**	**1.194.163.588,09**	**97,48%**	**1.177.637.767,51**	**96,13%**	**1.169.866.736,86**	**95,50%**	**30.865.972,41**	**2,52%**	**24.296.851,23**	**1,98%**
15	324M	15015	27.608.535,96	26.040.470,30	94,32%	25.843.884,40	93,61%	25.282.148,77	91,57%	1.568.065,66	5,68%	758.321,53	2,75%
15	324M		**27.608.535,96**	**26.040.470,30**	**94,32%**	**25.843.884,40**	**93,61%**	**25.282.148,77**	**91,57%**	**1.568.065,66**	**5,68%**	**758.321,53**	**2,75%**
15			**4.272.271.272,49**	**3.971.719.604,67**	**92,97%**	**3.950.938.122,82**	**92,48%**	**3.897.206.708,84**	**91,22%**	**300.551.667,82**	**7,03%**	**74.512.895,83**	**1,74%**
16	261O	16018	7.688.546,46	4.492.922,12	58,44%	4.492.922,12	58,44%	4.227.024,47	54,98%	3.195.624,34	41,56%	265.897,65	3,46%
16	261O		**7.688.546,46**	**4.492.922,12**	**58,44%**	**4.492.922,12**	**58,44%**	**4.227.024,47**	**54,98%**	**3.195.624,34**	**41,56%**	**265.897,65**	**3,46%**
16	261P	16012	9.232.884,99	6.964.459,45	75,43%	5.949.265,32	64,44%	5.652.695,48	61,22%	2.268.425,54	24,57%	1.311.763,97	14,21%
16	261P		**9.232.884,99**	**6.964.459,45**	**75,43%**	**5.949.265,32**	**64,44%**	**5.652.695,48**	**61,22%**	**2.268.425,54**	**24,57%**	**1.311.763,97**	**14,21%**
16	411A	16014	50.108.706,63	38.131.386,30	76,10%	36.303.597,45	72,45%	19.809.700,95	39,53%	11.977.320,33	23,90%	18.321.685,35	36,56%
16	411A		**50.108.706,63**	**38.131.386,30**	**76,10%**	**36.303.597,45**	**72,45%**	**19.809.700,95**	**39,53%**	**11.977.320,33**	**23,90%**	**18.321.685,35**	**36,56%**
16	456A	16010	33.436.898,86	30.331.926,80	90,71%	30.331.926,80	90,71%	25.395.054,01	75,95%	3.104.972,06	9,29%	4.936.872,79	14,76%
16	456A		**33.436.898,86**	**30.331.926,80**	**90,71%**	**30.331.926,80**	**90,71%**	**25.395.054,01**	**75,95%**	**3.104.972,06**	**9,29%**	**4.936.872,79**	**14,76%**
16	456B	16015	8.138.629,13	6.389.726,30	78,51%	6.389.726,30	78,51%	5.831.020,34	71,65%	1.748.902,83	21,49%	558.705,96	6,86%
16	456B		**8.138.629,13**	**6.389.726,30**	**78,51%**	**6.389.726,30**	**78,51%**	**5.831.020,34**	**71,65%**	**1.748.902,83**	**21,49%**	**558.705,96**	**6,86%**
16	456M	16001	25.802.596,52	19.141.138,00	74,18%	19.141.138,00	74,18%	18.354.751,99	71,14%	6.661.458,52	25,82%	786.386,01	3,05%
16	456M		**25.802.596,52**	**19.141.138,00**	**74,18%**	**19.141.138,00**	**74,18%**	**18.354.751,99**	**71,14%**	**6.661.458,52**	**25,82%**	**786.386,01**	**3,05%**
16	456N	16017	34.146.606,62	24.076.012,82	70,51%	19.021.340,42	55,70%	14.204.042,41	41,60%	10.070.593,80	29,49%	9.871.970,41	28,91%
16	456N		**34.146.606,62**	**24.076.012,82**	**70,51%**	**19.021.340,42**	**55,70%**	**14.204.042,41**	**41,60%**	**10.070.593,80**	**29,49%**	**9.871.970,41**	**28,91%**
16	467A	16206	24.671.112,70	20.296.420,61	82,27%	17.114.330,77	69,37%	15.344.359,12	62,20%	4.374.692,09	17,73%	4.952.061,49	20,07%
16	467A		**24.671.112,70**	**20.296.420,61**	**82,27%**	**17.114.330,77**	**69,37%**	**15.344.359,12**	**62,20%**	**4.374.692,09**	**17,73%**	**4.952.061,49**	**20,07%**
16			**193.225.981,91**	**149.823.992,40**	**77,54%**	**138.744.247,18**	**71,80%**	**108.818.648,77**	**56,32%**	**43.401.989,51**	**22,46%**	**41.005.343,63**	**21,22%**
17	311M	17001	33.154.152,53	26.199.828,79	79,02%	26.074.283,88	78,65%	22.311.338,29	67,30%	6.954.323,74	20,98%	3.888.490,50	11,73%
17	311M		**33.154.152,53**	**26.199.828,79**	**79,02%**	**26.074.283,88**	**78,65%**	**22.311.338,29**	**67,30%**	**6.954.323,74**	**20,98%**	**3.888.490,50**	**11,73%**
17	311N	17011	19.554.081,29	14.430.151,67	73,80%	14.430.151,67	73,80%	14.398.261,42	73,63%	5.123.929,62	26,20%	31.890,25	0,16%
17	311N		**19.554.081,29**	**14.430.151,67**	**73,80%**	**14.430.151,67**	**73,80%**	**14.398.261,42**	**73,63%**	**5.123.929,62**	**26,20%**	**31.890,25**	**0,16%**
17	311O	17013	4.475.907,02	3.139.584,38	70,14%	3.104.547,54	69,36%	2.964.050,76	66,22%	1.336.322,64	29,86%	175.533,62	3,92%
17	311O		**4.475.907,02**	**3.139.584,38**	**70,14%**	**3.104.547,54**	**69,36%**	**2.964.050,76**	**66,22%**	**1.336.322,64**	**29,86%**	**175.533,62**	**3,92%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	17.357.011,48	13.603.071,14	78,37%	13.600.400,67	78,36%	11.147.783,66	64,23%	3.753.940,34	21,63%	2.455.287,48	14,15%
17	312D		**17.357.011,48**	**13.603.071,14**	**78,37%**	**13.600.400,67**	**78,36%**	**11.147.783,66**	**64,23%**	**3.753.940,34**	**21,63%**	**2.455.287,48**	**14,15%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	135.479.574,21	113.236.640,48	83,58%	104.530.993,64	77,16%	73.316.746,57	54,12%	22.242.933,73	16,42%	39.919.893,91	29,47%
17	313B		**135.479.574,21**	**113.236.640,48**	**83,58%**	**104.530.993,64**	**77,16%**	**73.316.746,57**	**54,12%**	**22.242.933,73**	**16,42%**	**39.919.893,91**	**29,47%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**210.020.726,53**	**170.609.276,46**	**81,23%**	**161.740.377,40**	**77,01%**	**124.138.180,70**	**59,11%**	**39.411.450,07**	**18,77%**	**46.471.095,76**	**22,13%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	80.398.746,34	73.865.093,58	91,87%	73.865.093,58	91,87%	67.339.939,75	83,76%	6.533.652,76	8,13%	6.525.153,83	8,12%
19	231A		**80.398.746,34**	**73.865.093,58**	**91,87%**	**73.865.093,58**	**91,87%**	**67.339.939,75**	**83,76%**	**6.533.652,76**	**8,13%**	**6.525.153,83**	**8,12%**
19	231B	19102	12.180.962,78	10.162.653,40	83,43%	9.310.193,95	76,43%	6.979.767,14	57,30%	2.018.309,38	16,57%	3.182.886,26	26,13%
19	231B		**12.180.962,78**	**10.162.653,40**	**83,43%**	**9.310.193,95**	**76,43%**	**6.979.767,14**	**57,30%**	**2.018.309,38**	**16,57%**	**3.182.886,26**	**26,13%**
19	231C	19012	15.284.910,75	12.776.939,81	83,59%	12.776.939,81	83,59%	12.675.053,32	82,93%	2.507.970,94	16,41%	101.886,49	0,67%
19	231C		**15.284.910,75**	**12.776.939,81**	**83,59%**	**12.776.939,81**	**83,59%**	**12.675.053,32**	**82,93%**	**2.507.970,94**	**16,41%**	**101.886,49**	**0,67%**
19	231D	19011	344.374.947,90	289.384.586,96	84,03%	285.855.920,17	83,01%	260.889.035,22	75,76%	54.990.360,94	15,97%	28.495.551,74	8,27%
19	231D		**344.374.947,90**	**289.384.586,96**	**84,03%**	**285.855.920,17**	**83,01%**	**260.889.035,22**	**75,76%**	**54.990.360,94**	**15,97%**	**28.495.551,74**	**8,27%**
19	231E	19102	2.913.055,00	2.002.746,29	68,75%	2.002.040,67	68,73%	1.884.868,65	64,70%	910.308,71	31,25%	117.877,64	4,05%
19	231E		**2.913.055,00**	**2.002.746,29**	**68,75%**	**2.002.040,67**	**68,73%**	**1.884.868,65**	**64,70%**	**910.308,71**	**31,25%**	**117.877,64**	**4,05%**
19	231F	19012	258.270.711,29	250.658.400,05	97,05%	247.655.935,40	95,89%	216.493.867,13	83,82%	7.612.311,24	2,95%	34.164.532,92	13,23%
19	231F		**258.270.711,29**	**250.658.400,05**	**97,05%**	**247.655.935,40**	**95,89%**	**216.493.867,13**	**83,82%**	**7.612.311,24**	**2,95%**	**34.164.532,92**	**13,23%**
19	231G	19102	57.775.146,12	50.663.239,65	87,69%	50.656.484,78	87,68%	49.907.580,98	86,38%	7.111.906,47	12,31%	755.658,67	1,31%
19	231G		**57.775.146,12**	**50.663.239,65**	**87,69%**	**50.656.484,78**	**87,68%**	**49.907.580,98**	**86,38%**	**7.111.906,47**	**12,31%**	**755.658,67**	**1,31%**
19	231H	19102RM01	1.474.411,45	1.162.865,07	78,87%	1.161.005,87	78,74%	990.036,28	67,15%	311.546,38	21,13%	172.828,79	11,72%
19	231H	19102RM02	2.336.517,43	1.641.274,79	70,24%	1.638.795,86	70,14%	1.458.965,08	62,44%	695.242,64	29,76%	182.309,71	7,80%
19	231H	19102RM03	564.943,22	365.758,40	64,74%	364.383,68	64,50%	346.382,22	61,31%	199.184,82	35,26%	19.376,18	3,43%
19	231H	19102RM06	2.022.695,48	1.576.947,73	77,96%	1.573.539,21	77,79%	1.446.588,32	71,52%	445.747,75	22,04%	130.359,41	6,44%
19	231H	19102RM05	2.548.860,46	1.964.680,15	77,08%	1.959.141,93	76,86%	1.824.714,29	71,59%	584.180,31	22,92%	139.965,86	5,49%
19	231H	19102RM04	1.714.221,39	1.387.086,68	80,92%	1.384.917,63	80,79%	1.261.277,58	73,58%	327.134,71	19,08%	125.809,10	7,34%
19	231H	19102RM07	1.093.836,87	876.817,06	80,16%	874.687,34	79,97%	802.790,45	73,39%	217.019,81	19,84%	74.026,61	6,77%
19	231H	19102RM17	688.434,71	540.707,99	78,54%	539.158,67	78,32%	383.899,14	55,76%	147.726,72	21,46%	156.808,85	22,78%
19	231H	19102RM20	1.988.036,50	1.416.061,38	71,23%	1.412.962,71	71,07%	1.258.194,10	63,29%	571.975,12	28,77%	157.867,28	7,94%
19	231H	19102RM21	521.305,38	360.893,50	69,23%	360.003,25	69,06%	280.564,16	53,82%	160.411,88	30,77%	80.329,34	15,41%
19	231H	19102RM19	832.562,33	664.432,24	79,81%	663.677,21	79,72%	588.221,67	70,65%	168.130,09	20,19%	76.210,57	9,15%
19	231H	19102RM22	1.113.606,76	908.243,06	81,56%	886.463,08	79,60%	788.362,42	70,79%	205.363,70	18,44%	119.880,64	10,77%
19	231H	19102RM25	3.947.843,00	3.897.531,15	98,73%	3.804.313,11	96,36%	3.149.418,26	79,78%	50.311,85	1,27%	748.112,89	18,95%
19	231H	19102RM18	324.209,15	212.488,61	65,54%	212.178,76	65,45%	193.225,38	59,60%	111.720,54	34,46%	19.263,23	5,94%
19	231H	19102RM24	847.912,31	566.473,85	66,81%	564.924,51	66,63%	497.193,93	58,64%	281.438,46	33,19%	69.279,92	8,17%
19	231H	19102RM23	1.382.528,56	1.044.990,24	75,59%	1.040.961,96	75,29%	941.783,15	68,12%	337.538,32	24,41%	103.207,09	7,47%
19	231H	19102RM11	615.098,36	415.649,41	67,57%	414.584,56	67,40%	387.672,12	63,03%	199.448,95	32,43%	27.977,29	4,55%
19	231H	19102RM12	1.811.226,97	1.424.319,73	78,64%	1.384.604,05	76,45%	1.170.290,08	64,61%	386.907,24	21,36%	254.029,65	14,03%
19	231H	19102RM10	2.518.975,65	2.061.478,06	81,84%	2.059.928,73	81,78%	1.798.856,75	71,41%	457.497,59	18,16%	262.621,31	10,43%
19	231H	19102RM09	501.705,00	386.307,37	77,00%	364.694,42	72,69%	237.038,92	47,25%	115.397,63	23,00%	149.268,45	29,75%
19	231H	19102RM13	790.536,93	517.274,05	65,43%	516.034,58	65,28%	372.176,32	47,08%	273.262,88	34,57%	145.097,73	18,35%
19	231H	19102RM16	2.304.299,69	1.714.192,84	74,39%	1.711.404,06	74,27%	1.535.853,90	66,65%	590.106,85	25,61%	178.338,94	7,74%
19	231H	19102RM08	405.059,06	295.774,11	73,02%	295.154,36	72,87%	271.509,45	67,03%	109.284,95	26,98%	24.264,66	5,99%
19	231H	19102RM15	429.495,90	312.494,88	72,76%	311.875,13	72,61%	285.450,14	66,46%	117.001,02	27,24%	27.044,74	6,30%
19	231H	19102RM14	1.992.919,11	1.443.624,57	72,44%	1.440.914,49	72,30%	1.296.521,36	65,06%	549.294,54	27,56%	147.103,21	7,38%
19	231H	19102	183.288.533,20	163.130.867,66	89,00%	163.123.057,51	89,00%	161.887.587,65	88,32%	20.157.665,54	11,00%	1.243.280,01	0,68%
19	231H		**218.059.774,87**	**190.289.234,58**	**87,26%**	**190.063.366,67**	**87,16%**	**185.454.573,12**	**85,05%**	**27.770.540,29**	**12,74%**	**4.834.661,46**	**2,22%**
19	231I	19011	435.555.755,20	382.436.775,67	87,80%	382.404.809,41	87,80%	346.262.715,41	79,50%	53.118.979,53	12,20%	36.174.060,26	8,31%
19	231I		**435.555.755,20**	**382.436.775,67**	**87,80%**	**382.404.809,41**	**87,80%**	**346.262.715,41**	**79,50%**	**53.118.979,53**	**12,20%**	**36.174.060,26**	**8,31%**
19	231J	19102CO09	640.362,00	606.320,17	94,68%	583.556,19	91,13%	361.974,39	56,53%	34.041,83	5,32%	244.345,78	38,16%
19	231J	19102CO08	375.747,14	299.991,70	79,84%	296.762,56	78,98%	257.627,94	68,56%	75.755,44	20,16%	42.363,76	11,27%
19	231J	19102CO07	207.482,00	194.457,12	93,72%	194.147,25	93,57%	132.905,12	64,06%	13.024,88	6,28%	61.552,00	29,67%
19	231J	19102CA05	252.834,07	194.295,95	76,85%	194.295,95	76,85%	170.152,96	67,30%	58.538,12	23,15%	24.142,99	9,55%
19	231J	19102CO01	601.898,21	487.460,56	80,99%	487.325,29	80,96%	401.795,41	66,75%	114.437,65	19,01%	85.665,15	14,23%
19	231J	19102CA04	1.042.761,65	846.823,60	81,21%	837.324,01	80,30%	769.091,80	73,76%	195.938,05	18,79%	77.731,80	7,45%
19	231J	19102CA03	941.020,29	761.001,34	80,87%	760.691,45	80,84%	694.455,41	73,80%	180.018,95	19,13%	66.545,93	7,07%
19	231J	19102CO02	444.570,19	362.538,07	81,55%	361.957,69	81,42%	297.596,70	66,94%	82.032,12	18,45%	64.941,37	14,61%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO06	786.612,55	689.869,19	87,70%	688.669,07	87,55%	584.082,00	74,25%	96.743,36	12,30%	105.787,19	13,45%
19	231J	19102CO04	657.148,91	555.899,08	84,59%	554.834,23	84,43%	472.727,99	71,94%	101.249,83	15,41%	83.171,09	12,66%
19	231J	19102CO03	445.339,11	342.416,17	76,89%	341.486,58	76,68%	283.844,53	63,74%	102.922,94	23,11%	58.571,64	13,15%
19	231J	19102CA01	75.417,00	61.997,93	82,21%	61.997,93	82,21%	44.868,13	59,49%	13.419,07	17,79%	17.129,80	22,71%
19	231J	19102CA02	592.392,09	454.239,96	76,68%	453.620,23	76,57%	429.095,21	72,43%	138.152,13	23,32%	25.144,75	4,24%
19	231J	19102	49.917.056,14	43.785.500,54	87,72%	43.782.152,40	87,71%	43.507.222,54	87,16%	6.131.555,60	12,28%	278.278,00	0,56%
19	231J		**56.980.641,35**	**49.642.811,38**	**87,12%**	**49.598.820,83**	**87,05%**	**48.407.440,13**	**84,95%**	**7.337.829,97**	**12,88%**	**1.235.371,25**	**2,17%**
19	232B	19013	47.428.972,59	20.666.290,67	43,57%	19.378.341,58	40,86%	17.257.485,39	36,39%	26.762.681,92	56,43%	3.408.805,28	7,19%
19	232B		**47.428.972,59**	**20.666.290,67**	**43,57%**	**19.378.341,58**	**40,86%**	**17.257.485,39**	**36,39%**	**26.762.681,92**	**56,43%**	**3.408.805,28**	**7,19%**
19	232C	19010	6.622.733,62	3.027.629,80	45,72%	3.027.629,80	45,72%	2.502.528,40	37,79%	3.595.103,82	54,28%	525.101,40	7,93%
19	232C		**6.622.733,62**	**3.027.629,80**	**45,72%**	**3.027.629,80**	**45,72%**	**2.502.528,40**	**37,79%**	**3.595.103,82**	**54,28%**	**525.101,40**	**7,93%**
19	232D	19010	6.073.304,72	5.416.533,90	89,19%	916.533,90	15,09%	827.649,59	13,63%	656.770,82	10,81%	4.588.884,31	75,56%
19	232D		**6.073.304,72**	**5.416.533,90**	**89,19%**	**916.533,90**	**15,09%**	**827.649,59**	**13,63%**	**656.770,82**	**10,81%**	**4.588.884,31**	**75,56%**
19	232E	19010	207.064.330,06	162.373.691,63	78,42%	104.024.659,36	50,24%	98.162.851,95	47,41%	44.690.638,43	21,58%	64.210.839,68	31,01%
19	232E		**207.064.330,06**	**162.373.691,63**	**78,42%**	**104.024.659,36**	**50,24%**	**98.162.851,95**	**47,41%**	**44.690.638,43**	**21,58%**	**64.210.839,68**	**31,01%**
19	232F	19017	71.480.457,98	65.664.414,74	91,86%	65.144.602,32	91,14%	59.152.064,86	82,75%	5.816.043,24	8,14%	6.512.349,88	9,11%
19	232F		**71.480.457,98**	**65.664.414,74**	**91,86%**	**65.144.602,32**	**91,14%**	**59.152.064,86**	**82,75%**	**5.816.043,24**	**8,14%**	**6.512.349,88**	**9,11%**
19	239M	19001	41.163.229,68	34.168.703,11	83,01%	32.979.411,05	80,12%	30.686.645,24	74,55%	6.994.526,57	16,99%	3.482.057,87	8,46%
19	239M		**41.163.229,68**	**34.168.703,11**	**83,01%**	**32.979.411,05**	**80,12%**	**30.686.645,24**	**74,55%**	**6.994.526,57**	**16,99%**	**3.482.057,87**	**8,46%**
19	239N	19102	75.130.372,84	66.703.732,83	88,78%	65.159.928,42	86,73%	50.764.376,69	67,57%	8.426.640,01	11,22%	15.939.356,14	21,22%
19	239N		**75.130.372,84**	**66.703.732,83**	**88,78%**	**65.159.928,42**	**86,73%**	**50.764.376,69**	**67,57%**	**8.426.640,01**	**11,22%**	**15.939.356,14**	**21,22%**
19			**1.936.758.053,09**	**1.669.903.478,05**	**86,22%**	**1.594.820.711,70**	**82,34%**	**1.455.648.442,97**	**75,16%**	**266.854.575,04**	**13,78%**	**214.255.035,08**	**11,06%**
20	241A	20017	419.982.090,23	394.895.945,53	94,03%	370.478.565,38	88,21%	89.831.015,65	21,39%	25.086.144,70	5,97%	305.064.929,88	72,64%
20	241A		**419.982.090,23**	**394.895.945,53**	**94,03%**	**370.478.565,38**	**88,21%**	**89.831.015,65**	**21,39%**	**25.086.144,70**	**5,97%**	**305.064.929,88**	**72,64%**
20	241M	20015	393.604.322,20	343.234.675,45	87,20%	276.244.144,10	70,18%	131.049.262,84	33,29%	50.369.646,75	12,80%	212.185.412,61	53,91%
20	241M		**393.604.322,20**	**343.234.675,45**	**87,20%**	**276.244.144,10**	**70,18%**	**131.049.262,84**	**33,29%**	**50.369.646,75**	**12,80%**	**212.185.412,61**	**53,91%**
20	494M	20016	9.158.903,66	7.571.515,78	82,67%	7.571.515,78	82,67%	7.090.417,64	77,42%	1.587.387,88	17,33%	481.098,14	5,25%
20	494M	20114	19.979.844,09	13.754.615,68	68,84%	13.754.615,68	68,84%	11.130.242,81	55,71%	6.225.228,41	31,16%	2.624.372,87	13,14%
20	494M		**29.138.747,75**	**21.326.131,46**	**73,19%**	**21.326.131,46**	**73,19%**	**18.220.660,45**	**62,53%**	**7.812.616,29**	**26,81%**	**3.105.471,01**	**10,66%**
20	923N	20001	33.800.514,81	29.829.743,57	88,25%	29.827.937,57	88,25%	27.256.604,14	80,64%	3.970.771,24	11,75%	2.573.139,43	7,61%
20	923N		**33.800.514,81**	**29.829.743,57**	**88,25%**	**29.827.937,57**	**88,25%**	**27.256.604,14**	**80,64%**	**3.970.771,24**	**11,75%**	**2.573.139,43**	**7,61%**
20			**876.525.674,99**	**789.286.496,01**	**90,05%**	**697.876.778,51**	**79,62%**	**266.357.543,08**	**30,39%**	**87.239.178,98**	**9,95%**	**522.928.952,93**	**59,66%**
23	261A	23010	187.385.065,54	125.288.807,89	66,86%	110.180.958,97	58,80%	20.278.705,63	10,82%	62.096.257,65	33,14%	105.010.102,26	56,04%
23	261A		**187.385.065,54**	**125.288.807,89**	**66,86%**	**110.180.958,97**	**58,80%**	**20.278.705,63**	**10,82%**	**62.096.257,65**	**33,14%**	**105.010.102,26**	**56,04%**
23	261B	23202	176.449.483,89	139.582.554,19	79,11%	130.614.438,19	74,02%	116.625.547,28	66,10%	36.866.929,70	20,89%	22.957.006,91	13,01%
23	261B		**176.449.483,89**	**139.582.554,19**	**79,11%**	**130.614.438,19**	**74,02%**	**116.625.547,28**	**66,10%**	**36.866.929,70**	**20,89%**	**22.957.006,91**	**13,01%**
23	261M	23001	11.769.461,03	8.246.627,15	70,07%	8.243.278,75	70,04%	7.740.527,13	65,77%	3.522.833,88	29,93%	506.100,02	4,30%
23	261M		**11.769.461,03**	**8.246.627,15**	**70,07%**	**8.243.278,75**	**70,04%**	**7.740.527,13**	**65,77%**	**3.522.833,88**	**29,93%**	**506.100,02**	**4,30%**
23	942N	23011	190.727.393,13	140.514.911,99	73,67%	131.916.699,78	69,17%	78.944.919,11	41,39%	50.212.481,14	26,33%	61.569.992,88	32,28%
23	942N		**190.727.393,13**	**140.514.911,99**	**73,67%**	**131.916.699,78**	**69,17%**	**78.944.919,11**	**41,39%**	**50.212.481,14**	**26,33%**	**61.569.992,88**	**32,28%**
23			**566.331.403,59**	**413.632.901,22**	**73,04%**	**380.955.375,69**	**67,27%**	**223.589.699,15**	**39,48%**	**152.698.502,37**	**26,96%**	**190.043.202,07**	**33,56%**
25	951M	25001	3.228.281.771,00	3.096.701.683,79	95,92%	3.096.701.683,79	95,92%	3.096.701.683,79	95,92%	131.580.087,21	4,08%	0,00	0,00%
25	951M		**3.228.281.771,00**	**3.096.701.683,79**	**95,92%**	**3.096.701.683,79**	**95,92%**	**3.096.701.683,79**	**95,92%**	**131.580.087,21**	**4,08%**	**0,00**	**0,00%**
25			**3.228.281.771,00**	**3.096.701.683,79**	**95,92%**	**3.096.701.683,79**	**95,92%**	**3.096.701.683,79**	**95,92%**	**131.580.087,21**	**4,08%**	**0,00**	**0,00%**
26	929N	26001	1.165.555.994,09	75.177.060,51	6,45%	75.177.060,51	6,45%	68.943.342,51	5,92%	1.090.378.933,58	93,55%	6.233.718,00	0,53%
26	929N		**1.165.555.994,09**	**75.177.060,51**	**6,45%**	**75.177.060,51**	**6,45%**	**68.943.342,51**	**5,92%**	**1.090.378.933,58**	**93,55%**	**6.233.718,00**	**0,53%**
26			**1.165.555.994,09**	**75.177.060,51**	**6,45%**	**75.177.060,51**	**6,45%**	**68.943.342,51**	**5,92%**	**1.090.378.933,58**	**93,55%**	**6.233.718,00**	**0,53%**
30	929N	30001	6.960.186,90	0,00	0,00%	0,00	0,00%	0,00	0,00%	6.960.186,90	100,00%	0,00	0,00%
30	929N		**6.960.186,90**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.960.186,90**	**100,00%**	**0,00**	**0,00%**
30			**6.960.186,90**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.960.186,90**	**100,00%**	**0,00**	**0,00%**
Total			**17.998.500.888,53**	**15.168.824.154,40**	**84,28%**	**14.623.034.270,24**	**81,25%**	**13.447.646.985,52**	**74,72%**	**2.829.676.734,13**	**15,72%**	**1.721.177.168,88**	**9,56%**