INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	53.224.960,36	29.428.176,67	55,29%	29.248.743,74	54,95%	27.552.107,34	51,77%	23.796.783,69	44,71%	1.876.069,33	3,52%
01		**53.224.960,36**	**29.428.176,67**	**55,29%**	**29.248.743,74**	**54,95%**	**27.552.107,34**	**51,77%**	**23.796.783,69**	**44,71%**	**1.876.069,33**	**3,52%**
02	911O	8.834.540,00	6.887.131,66	77,96%	6.886.753,05	77,95%	6.663.870,86	75,43%	1.947.408,34	22,04%	223.260,80	2,53%
02		**8.834.540,00**	**6.887.131,66**	**77,96%**	**6.886.753,05**	**77,95%**	**6.663.870,86**	**75,43%**	**1.947.408,34**	**22,04%**	**223.260,80**	**2,53%**
03	912M	1.566.396,88	1.283.208,31	81,92%	1.283.208,31	81,92%	1.278.721,24	81,63%	283.188,57	18,08%	4.487,07	0,29%
03		**1.566.396,88**	**1.283.208,31**	**81,92%**	**1.283.208,31**	**81,92%**	**1.278.721,24**	**81,63%**	**283.188,57**	**18,08%**	**4.487,07**	**0,29%**
04	331M	21.219.932,47	17.585.216,05	82,87%	17.404.290,76	82,02%	15.282.662,27	72,02%	3.634.716,42	17,13%	2.302.553,78	10,85%
04	332A	6.660.113,42	5.401.527,79	81,10%	5.400.231,91	81,08%	4.847.707,21	72,79%	1.258.585,63	18,90%	553.820,58	8,32%
04	332B	34.481.183,84	27.870.395,26	80,83%	27.621.259,25	80,11%	24.987.798,61	72,47%	6.610.788,58	19,17%	2.882.596,65	8,36%
04	333A	14.698.891,96	11.064.123,18	75,27%	10.712.763,93	72,88%	8.820.753,73	60,01%	3.634.768,78	24,73%	2.243.369,45	15,26%
04	334A	50.537.171,75	46.680.649,50	92,37%	43.105.643,44	85,29%	32.684.192,85	64,67%	3.856.522,25	7,63%	13.996.456,65	27,70%
04	337C	11.594.527,71	9.703.575,81	83,69%	9.703.575,81	83,69%	8.316.240,23	71,73%	1.890.951,90	16,31%	1.387.335,58	11,97%
04	432A	24.270.149,25	20.155.112,99	83,04%	20.155.112,99	83,04%	12.580.436,28	51,84%	4.115.036,26	16,96%	7.574.676,71	31,21%
04		**163.461.970,40**	**138.460.600,58**	**84,71%**	**134.102.878,09**	**82,04%**	**107.519.791,18**	**65,78%**	**25.001.369,82**	**15,29%**	**30.940.809,40**	**18,93%**
05	112A	91.958.429,29	81.302.588,27	88,41%	80.891.800,70	87,97%	68.650.079,18	74,65%	10.655.841,02	11,59%	12.652.509,09	13,76%
05	112B	72.534.936,84	67.821.670,24	93,50%	67.782.190,21	93,45%	51.615.637,89	71,16%	4.713.266,60	6,50%	16.206.032,35	22,34%
05	112C	305.863.190,69	261.015.276,32	85,34%	261.015.276,32	85,34%	261.002.107,84	85,33%	44.847.914,37	14,66%	13.168,48	0,00%
05	114A	39.856.453,22	37.058.927,48	92,98%	37.018.829,99	92,88%	34.828.897,67	87,39%	2.797.525,74	7,02%	2.230.029,81	5,60%
05	131M	21.089.992,96	20.869.841,41	98,96%	20.477.761,58	97,10%	5.869.177,90	27,83%	220.151,55	1,04%	15.000.663,51	71,13%
05	132A	89.931.111,16	85.252.777,81	94,80%	83.773.144,26	93,15%	78.621.370,58	87,42%	4.678.333,35	5,20%	6.631.407,23	7,37%
05	134A	176.113.628,30	158.503.267,94	90,00%	158.499.025,85	90,00%	146.518.310,88	83,20%	17.610.360,36	10,00%	11.984.957,06	6,81%
05	134M	18.722.769,87	15.279.701,29	81,61%	15.222.904,30	81,31%	14.536.051,53	77,64%	3.443.068,58	18,39%	743.649,76	3,97%
05	924N	15.480.892,18	13.685.513,09	88,40%	13.484.060,12	87,10%	12.320.411,44	79,58%	1.795.379,09	11,60%	1.365.101,65	8,82%
05	932O	2.258.378,71	1.766.592,10	78,22%	1.766.592,10	78,22%	1.752.598,75	77,60%	491.786,61	21,78%	13.993,35	0,62%
05		**833.809.783,22**	**742.556.155,95**	**89,06%**	**739.931.585,43**	**88,74%**	**675.714.643,66**	**81,04%**	**91.253.627,27**	**10,94%**	**66.841.512,29**	**8,02%**
06	321N	5.139.224,68	4.075.019,12	79,29%	4.061.824,59	79,04%	3.925.411,95	76,38%	1.064.205,56	20,71%	149.607,17	2,91%
06	322C	1.018.187.129,99	1.013.166.929,52	99,51%	1.013.114.531,43	99,50%	929.959.864,13	91,33%	5.020.200,47	0,49%	83.207.065,39	8,17%
06	466A	126.637.766,77	96.107.286,54	75,89%	90.420.198,45	71,40%	71.813.932,44	56,71%	30.530.480,23	24,11%	24.293.354,10	19,18%
06		**1.149.964.121,44**	**1.113.349.235,18**	**96,82%**	**1.107.596.554,47**	**96,32%**	**1.005.699.208,52**	**87,45%**	**36.614.886,26**	**3,18%**	**107.650.026,66**	**9,36%**
09	336A	42.936.928,28	35.519.458,91	82,72%	34.497.796,71	80,35%	28.586.379,56	66,58%	7.417.469,37	17,28%	6.933.079,35	16,15%
09	921R	7.568.837,01	5.225.517,64	69,04%	5.225.517,64	69,04%	5.071.672,80	67,01%	2.343.319,37	30,96%	153.844,84	2,03%
09	921T	8.222.541,05	5.777.503,49	70,26%	5.777.503,49	70,26%	4.470.959,31	54,37%	2.445.037,56	29,74%	1.306.544,18	15,89%
09	921X	1.254.775,00	1.036.939,67	82,64%	1.036.939,67	82,64%	1.036.939,67	82,64%	217.835,33	17,36%	0,00	0,00%
09	923C	2.740.971,45	1.630.999,83	59,50%	1.630.999,83	59,50%	1.492.772,11	54,46%	1.109.971,62	40,50%	138.227,72	5,04%
09	924O	10.989.969,56	8.824.163,40	80,29%	8.824.163,40	80,29%	8.442.257,93	76,82%	2.165.806,16	19,71%	381.905,47	3,48%
09		**73.714.022,35**	**58.014.582,94**	**78,70%**	**56.992.920,74**	**77,32%**	**49.100.981,38**	**66,61%**	**15.699.439,41**	**21,30%**	**8.913.601,56**	**12,09%**
11	334D	6.529.803,90	4.547.148,04	69,64%	4.547.148,04	69,64%	1.391.739,01	21,31%	1.982.655,86	30,36%	3.155.409,03	48,32%
11	921Q	4.497.887,02	3.509.440,96	78,02%	3.509.440,96	78,02%	3.448.688,55	76,67%	988.446,06	21,98%	60.752,41	1,35%
11	921S	8.060.559,41	5.379.668,68	66,74%	5.379.668,68	66,74%	5.377.248,76	66,71%	2.680.890,73	33,26%	2.419,92	0,03%
11	921U	3.083.055,15	1.781.558,69	57,79%	1.781.558,69	57,79%	1.660.696,52	53,87%	1.301.496,46	42,21%	120.862,17	3,92%
11	924M	240.179.027,05	227.850.717,71	94,87%	227.817.038,58	94,85%	178.523.141,16	74,33%	12.328.309,34	5,13%	49.327.576,55	20,54%
11		**262.350.332,53**	**243.068.534,08**	**92,65%**	**243.034.854,95**	**92,64%**	**190.401.514,00**	**72,58%**	**19.281.798,45**	**7,35%**	**52.667.020,08**	**20,08%**
12	921M	6.260.310,46	4.118.245,11	65,78%	4.118.245,11	65,78%	4.118.245,11	65,78%	2.142.065,35	34,22%	0,00	0,00%
12	921N	16.331.260,92	12.567.688,95	76,95%	12.526.514,14	76,70%	10.867.781,97	66,55%	3.763.571,97	23,05%	1.699.906,98	10,41%
12	921V	1.430.875,21	861.473,11	60,21%	861.473,11	60,21%	615.893,78	43,04%	569.402,10	39,79%	245.579,33	17,16%
12	923A	28.949.906,37	20.985.707,95	72,49%	20.985.707,95	72,49%	19.095.543,79	65,96%	7.964.198,42	27,51%	1.890.164,16	6,53%
12	923M	34.424.096,73	26.030.555,31	75,62%	26.030.555,31	75,62%	24.496.283,86	71,16%	8.393.541,42	24,38%	1.534.271,45	4,46%
12	931M	4.586.150,08	3.768.891,81	82,18%	3.768.891,81	82,18%	3.744.722,24	81,65%	817.258,27	17,82%	24.169,57	0,53%
12	931N	4.201.986,43	3.376.048,21	80,34%	3.376.048,21	80,34%	3.376.048,21	80,34%	825.938,22	19,66%	0,00	0,00%
12	931P	22.704.899,95	17.421.311,33	76,73%	17.421.311,33	76,73%	17.421.311,32	76,73%	5.283.588,62	23,27%	0,01	0,00%
12	932M	34.601.917,64	28.020.397,14	80,98%	28.020.397,14	80,98%	26.316.020,27	76,05%	6.581.520,50	19,02%	1.704.376,87	4,93%
12		**153.491.403,79**	**117.150.318,92**	**76,32%**	**117.109.144,11**	**76,30%**	**110.051.850,55**	**71,70%**	**36.341.084,87**	**23,68%**	**7.098.468,37**	**4,62%**
13	241N	936.651.830,51	806.300.337,78	86,08%	518.705.439,82	55,38%	512.350.229,16	54,70%	130.351.492,73	13,92%	293.950.108,62	31,38%
13	422B	33.234.966,74	21.765.616,15	65,49%	20.845.436,49	62,72%	16.471.355,42	49,56%	11.469.350,59	34,51%	5.294.260,73	15,93%
13	431A	5.889.444,19	3.930.908,50	66,74%	3.769.237,44	64,00%	3.255.752,23	55,28%	1.958.535,69	33,26%	675.156,27	11,46%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	433A	14.648.430,72	13.787.154,25	94,12%	13.787.154,25	94,12%	569.004,27	3,88%	861.276,47	5,88%	13.218.149,98	90,24%
13	463A	38.102.968,24	35.777.664,40	93,90%	35.520.421,31	93,22%	34.244.891,25	89,87%	2.325.303,84	6,10%	1.532.773,15	4,02%
13	492A	5.134.546,78	4.086.190,53	79,58%	4.086.190,53	79,58%	3.895.900,30	75,88%	1.048.356,25	20,42%	190.290,23	3,71%
13	492B	1.558.558,18	1.167.469,94	74,91%	1.167.469,94	74,91%	1.097.867,03	70,44%	391.088,24	25,09%	69.602,91	4,47%
13	923N	10.872.570,19	10.417.375,63	95,81%	10.417.375,63	95,81%	8.774.190,42	80,70%	455.194,56	4,19%	1.643.185,21	15,11%
13		**1.046.093.315,55**	**897.232.717,18**	**85,77%**	**608.298.725,41**	**58,15%**	**580.659.190,08**	**55,51%**	**148.860.598,37**	**14,23%**	**316.573.527,10**	**30,26%**
14	451M	16.945.783,32	11.896.904,93	70,21%	11.896.904,93	70,21%	9.986.520,72	58,93%	5.048.878,39	29,79%	1.910.384,21	11,27%
14	453A	206.826.938,94	166.908.380,88	80,70%	165.156.516,03	79,85%	147.175.982,99	71,16%	39.918.558,06	19,30%	19.732.397,89	9,54%
14	453B	171.686.025,16	7.335.173,93	4,27%	7.335.173,93	4,27%	4.402.029,05	2,56%	164.350.851,23	95,73%	2.933.144,88	1,71%
14	453M	6.289.273,00	4.608.617,75	73,28%	4.312.617,75	68,57%	3.934.697,98	62,56%	1.680.655,25	26,72%	673.919,77	10,72%
14	453N	1.394.310.957,00	1.293.789.922,33	92,79%	1.292.893.331,70	92,73%	1.286.101.626,16	92,24%	100.521.034,67	7,21%	7.688.296,17	0,55%
14		**1.796.058.977,42**	**1.484.538.999,82**	**82,66%**	**1.481.594.544,34**	**82,49%**	**1.451.600.856,90**	**80,82%**	**311.519.977,60**	**17,34%**	**32.938.142,92**	**1,83%**
15	232A	16.414.922,94	12.649.305,57	77,06%	12.469.875,53	75,97%	10.347.800,57	63,04%	3.765.617,37	22,94%	2.301.505,00	14,02%
15	321M	73.169.229,62	58.476.515,12	79,92%	58.393.464,12	79,81%	56.045.606,19	76,60%	14.692.714,50	20,08%	2.430.908,93	3,32%
15	321O	534.320,99	333.380,87	62,39%	333.380,87	62,39%	333.266,02	62,37%	200.940,12	37,61%	114,85	0,02%
15	321P	89.176.514,22	81.778.540,81	91,70%	80.419.523,03	90,18%	59.219.145,09	66,41%	7.397.973,41	8,30%	22.559.395,72	25,30%
15	322A	1.180.347.160,36	1.103.280.284,97	93,47%	1.102.762.166,37	93,43%	1.092.802.810,95	92,58%	77.066.875,39	6,53%	10.477.474,02	0,89%
15	322B	1.111.670.678,22	1.017.462.858,23	91,53%	1.017.186.741,57	91,50%	1.015.197.653,90	91,32%	94.207.819,99	8,47%	2.265.204,33	0,20%
15	322E	94.528.698,55	81.521.394,72	86,24%	81.521.394,72	86,24%	79.984.494,58	84,61%	13.007.303,83	13,76%	1.536.900,14	1,63%
15	322F	21.927.737,95	18.347.617,48	83,67%	18.279.219,74	83,36%	17.287.153,67	78,84%	3.580.120,47	16,33%	1.060.463,81	4,84%
15	322G	76.464.617,16	66.761.198,90	87,31%	66.761.198,90	87,31%	66.761.198,90	87,31%	9.703.418,26	12,69%	0,00	0,00%
15	322O	48.005.544,72	40.929.133,09	85,26%	39.354.189,54	81,98%	34.239.715,58	71,32%	7.076.411,63	14,74%	6.689.417,51	13,93%
15	322P	307.393.751,30	269.975.316,52	87,83%	269.975.316,52	87,83%	269.838.977,76	87,78%	37.418.434,78	12,17%	136.338,76	0,04%
15	323M	1.225.029.560,50	1.194.163.588,09	97,48%	1.177.637.767,51	96,13%	1.169.866.736,86	95,50%	30.865.972,41	2,52%	24.296.851,23	1,98%
15	324M	27.608.535,96	26.040.470,30	94,32%	25.843.884,40	93,61%	25.282.148,77	91,57%	1.568.065,66	5,68%	758.321,53	2,75%
15		**4.272.271.272,49**	**3.971.719.604,67**	**92,97%**	**3.950.938.122,82**	**92,48%**	**3.897.206.708,84**	**91,22%**	**300.551.667,82**	**7,03%**	**74.512.895,83**	**1,74%**
16	261O	7.688.546,46	4.492.922,12	58,44%	4.492.922,12	58,44%	4.227.024,47	54,98%	3.195.624,34	41,56%	265.897,65	3,46%
16	261P	9.232.884,99	6.964.459,45	75,43%	5.949.265,32	64,44%	5.652.695,48	61,22%	2.268.425,54	24,57%	1.311.763,97	14,21%
16	411A	50.108.706,63	38.131.386,30	76,10%	36.303.597,45	72,45%	19.809.700,95	39,53%	11.977.320,33	23,90%	18.321.685,35	36,56%
16	456A	33.436.898,86	30.331.926,80	90,71%	30.331.926,80	90,71%	25.395.054,01	75,95%	3.104.972,06	9,29%	4.936.872,79	14,76%
16	456B	8.138.629,13	6.389.726,30	78,51%	6.389.726,30	78,51%	5.831.020,34	71,65%	1.748.902,83	21,49%	558.705,96	6,86%
16	456M	25.802.596,52	19.141.138,00	74,18%	19.141.138,00	74,18%	18.354.751,99	71,14%	6.661.458,52	25,82%	786.386,01	3,05%
16	456N	34.146.606,62	24.076.012,82	70,51%	19.021.340,42	55,70%	14.204.042,41	41,60%	10.070.593,80	29,49%	9.871.970,41	28,91%
16	467A	24.671.112,70	20.296.420,61	82,27%	17.114.330,77	69,37%	15.344.359,12	62,20%	4.374.692,09	17,73%	4.952.061,49	20,07%
16		**193.225.981,91**	**149.823.992,40**	**77,54%**	**138.744.247,18**	**71,80%**	**108.818.648,77**	**56,32%**	**43.401.989,51**	**22,46%**	**41.005.343,63**	**21,22%**
17	311M	33.154.152,53	26.199.828,79	79,02%	26.074.283,88	78,65%	22.311.338,29	67,30%	6.954.323,74	20,98%	3.888.490,50	11,73%
17	311N	19.554.081,29	14.430.151,67	73,80%	14.430.151,67	73,80%	14.398.261,42	73,63%	5.123.929,62	26,20%	31.890,25	0,16%
17	311O	4.475.907,02	3.139.584,38	70,14%	3.104.547,54	69,36%	2.964.050,76	66,22%	1.336.322,64	29,86%	175.533,62	3,92%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	17.357.011,48	13.603.071,14	78,37%	13.600.400,67	78,36%	11.147.783,66	64,23%	3.753.940,34	21,63%	2.455.287,48	14,15%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	135.479.574,21	113.236.640,48	83,58%	104.530.993,64	77,16%	73.316.746,57	54,12%	22.242.933,73	16,42%	39.919.893,91	29,47%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**210.020.726,53**	**170.609.276,46**	**81,23%**	**161.740.377,40**	**77,01%**	**124.138.180,70**	**59,11%**	**39.411.450,07**	**18,77%**	**46.471.095,76**	**22,13%**
19	231A	80.398.746,34	73.865.093,58	91,87%	73.865.093,58	91,87%	67.339.939,75	83,76%	6.533.652,76	8,13%	6.525.153,83	8,12%
19	231B	12.180.962,78	10.162.653,40	83,43%	9.310.193,95	76,43%	6.979.767,14	57,30%	2.018.309,38	16,57%	3.182.886,26	26,13%
19	231C	15.284.910,75	12.776.939,81	83,59%	12.776.939,81	83,59%	12.675.053,32	82,93%	2.507.970,94	16,41%	101.886,49	0,67%
19	231D	344.374.947,90	289.384.586,96	84,03%	285.855.920,17	83,01%	260.889.035,22	75,76%	54.990.360,94	15,97%	28.495.551,74	8,27%
19	231E	2.913.055,00	2.002.746,29	68,75%	2.002.040,67	68,73%	1.884.868,65	64,70%	910.308,71	31,25%	117.877,64	4,05%
19	231F	258.270.711,29	250.658.400,05	97,05%	247.655.935,40	95,89%	216.493.867,13	83,82%	7.612.311,24	2,95%	34.164.532,92	13,23%
19	231G	57.775.146,12	50.663.239,65	87,69%	50.656.484,78	87,68%	49.907.580,98	86,38%	7.111.906,47	12,31%	755.658,67	1,31%
19	231H	218.059.774,87	190.289.234,58	87,26%	190.063.366,67	87,16%	185.454.573,12	85,05%	27.770.540,29	12,74%	4.834.661,46	2,22%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 11 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231I	435.555.755,20	382.436.775,67	87,80%	382.404.809,41	87,80%	346.262.715,41	79,50%	53.118.979,53	12,20%	36.174.060,26	8,31%
19	231J	56.980.641,35	49.642.811,38	87,12%	49.598.820,83	87,05%	48.407.440,13	84,95%	7.337.829,97	12,88%	1.235.371,25	2,17%
19	232B	47.428.972,59	20.666.290,67	43,57%	19.378.341,58	40,86%	17.257.485,39	36,39%	26.762.681,92	56,43%	3.408.805,28	7,19%
19	232C	6.622.733,62	3.027.629,80	45,72%	3.027.629,80	45,72%	2.502.528,40	37,79%	3.595.103,82	54,28%	525.101,40	7,93%
19	232D	6.073.304,72	5.416.533,90	89,19%	916.533,90	15,09%	827.649,59	13,63%	656.770,82	10,81%	4.588.884,31	75,56%
19	232E	207.064.330,06	162.373.691,63	78,42%	104.024.659,36	50,24%	98.162.851,95	47,41%	44.690.638,43	21,58%	64.210.839,68	31,01%
19	232F	71.480.457,98	65.664.414,74	91,86%	65.144.602,32	91,14%	59.152.064,86	82,75%	5.816.043,24	8,14%	6.512.349,88	9,11%
19	239M	41.163.229,68	34.168.703,11	83,01%	32.979.411,05	80,12%	30.686.645,24	74,55%	6.994.526,57	16,99%	3.482.057,87	8,46%
19	239N	75.130.372,84	66.703.732,83	88,78%	65.159.928,42	86,73%	50.764.376,69	67,57%	8.426.640,01	11,22%	15.939.356,14	21,22%
19		**1.936.758.053,09**	**1.669.903.478,05**	**86,22%**	**1.594.820.711,70**	**82,34%**	**1.455.648.442,97**	**75,16%**	**266.854.575,04**	**13,78%**	**214.255.035,08**	**11,06%**
20	241A	419.982.090,23	394.895.945,53	94,03%	370.478.565,38	88,21%	89.831.015,65	21,39%	25.086.144,70	5,97%	305.064.929,88	72,64%
20	241M	393.604.322,20	343.234.675,45	87,20%	276.244.144,10	70,18%	131.049.262,84	33,29%	50.369.646,75	12,80%	212.185.412,61	53,91%
20	494M	29.138.747,75	21.326.131,46	73,19%	21.326.131,46	73,19%	18.220.660,45	62,53%	7.812.616,29	26,81%	3.105.471,01	10,66%
20	923N	33.800.514,81	29.829.743,57	88,25%	29.827.937,57	88,25%	27.256.604,14	80,64%	3.970.771,24	11,75%	2.573.139,43	7,61%
20		**876.525.674,99**	**789.286.496,01**	**90,05%**	**697.876.778,51**	**79,62%**	**266.357.543,08**	**30,39%**	**87.239.178,98**	**9,95%**	**522.928.952,93**	**59,66%**
23	261A	187.385.065,54	125.288.807,89	66,86%	110.180.958,97	58,80%	20.278.705,63	10,82%	62.096.257,65	33,14%	105.010.102,26	56,04%
23	261B	176.449.483,89	139.582.554,19	79,11%	130.614.438,19	74,02%	116.625.547,28	66,10%	36.866.929,70	20,89%	22.957.006,91	13,01%
23	261M	11.769.461,03	8.246.627,15	70,07%	8.243.278,75	70,04%	7.740.527,13	65,77%	3.522.833,88	29,93%	506.100,02	4,30%
23	942N	190.727.393,13	140.514.911,99	73,67%	131.916.699,78	69,17%	78.944.919,11	41,39%	50.212.481,14	26,33%	61.569.992,88	32,28%
23		**566.331.403,59**	**413.632.901,22**	**73,04%**	**380.955.375,69**	**67,27%**	**223.589.699,15**	**39,48%**	**152.698.502,37**	**26,96%**	**190.043.202,07**	**33,56%**
25	951M	3.228.281.771,00	3.096.701.683,79	95,92%	3.096.701.683,79	95,92%	3.096.701.683,79	95,92%	131.580.087,21	4,08%	0,00	0,00%
25		**3.228.281.771,00**	**3.096.701.683,79**	**95,92%**	**3.096.701.683,79**	**95,92%**	**3.096.701.683,79**	**95,92%**	**131.580.087,21**	**4,08%**	**0,00**	**0,00%**
26	929N	1.165.555.994,09	75.177.060,51	6,45%	75.177.060,51	6,45%	68.943.342,51	5,92%	1.090.378.933,58	93,55%	6.233.718,00	0,53%
26		**1.165.555.994,09**	**75.177.060,51**	**6,45%**	**75.177.060,51**	**6,45%**	**68.943.342,51**	**5,92%**	**1.090.378.933,58**	**93,55%**	**6.233.718,00**	**0,53%**
30	929N	6.960.186,90	0,00	0,00%	0,00	0,00%	0,00	0,00%	6.960.186,90	100,00%	0,00	0,00%
30		**6.960.186,90**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.960.186,90**	**100,00%**	**0,00**	**0,00%**
Total		**17.998.500.888,53**	**15.168.824.154,40**	**84,28%**	**14.623.034.270,24**	**81,25%**	**13.447.646.985,52**	**74,72%**	**2.829.676.734,13**	**15,72%**	**1.721.177.168,88**	**9,56%**