INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	225.400,00	240,30%	319.200,00	340,30%	238.936,20	74,85%	0,00	0,00%	80.263,80	25,15%
A002	911N	11	736.700,00	16.800,00	2,28%	753.500,00	102,28%	179.362,05	23,80%	0,00	0,00%	574.137,95	76,20%
A002	911N	12	8.069.500,00	1.437.100,00	17,81%	9.506.600,00	117,81%	2.252.564,62	23,69%	0,00	0,00%	7.254.035,38	76,31%
A002	911N	13	0,00	20.800,00	100,00%	20.800,00	0,00%	7.529,36	36,20%	0,00	0,00%	13.270,64	63,80%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	17.566,88	79,85%	0,00	0,00%	4.433,12	20,15%
A002	911N	16	4.200.400,00	660.600,00	15,73%	4.861.000,00	115,73%	642.767,42	13,22%	1.800,00	0,04%	4.216.432,58	86,74%
A002	911N	17	7.270.000,00	479.500,00	6,60%	7.749.500,00	106,60%	1.281.678,34	16,54%	0,00	0,00%	6.467.821,66	83,46%
A002	911N	18	20.900,00	78.100,00	373,68%	99.000,00	473,68%	99.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**2.918.300,00**	**14,30%**	**23.331.600,00**	**114,30%**	**4.719.404,87**	**20,23%**	**1.800,00**	**0,01%**	**18.610.395,13**	**79,76%**
A002			**20.413.300,00**	**2.918.300,00**	**14,30%**	**23.331.600,00**	**114,30%**	**4.719.404,87**	**20,23%**	**1.800,00**	**0,01%**	**18.610.395,13**	**79,76%**
A003	911O	10	701.240,00	-91.313,04	-13,02%	609.926,96	86,98%	133.813,96	21,94%	0,00	0,00%	476.113,00	78,06%
A003	911O	11	587.800,00	-14.090,00	-2,40%	573.710,00	97,60%	130.937,31	22,82%	0,00	0,00%	442.772,69	77,18%
A003	911O	12	4.306.420,00	-73.292,89	-1,70%	4.233.127,11	98,30%	831.583,02	19,64%	0,00	0,00%	3.401.544,09	80,36%
A003	911O	13	168.200,00	955,00	0,57%	169.155,00	100,57%	29.866,92	17,66%	0,00	0,00%	139.288,08	82,34%
A003	911O	16	1.036.318,00	43.879,31	4,23%	1.080.197,31	104,23%	242.329,60	22,43%	4.561,39	0,42%	833.306,32	77,14%
A003	911O	18	117.640,00	27.400,00	23,29%	145.040,00	123,29%	73.622,72	50,76%	0,00	0,00%	71.417,28	49,24%
A003	911O		**6.917.618,00**	**-106.461,62**	**-1,54%**	**6.811.156,38**	**98,46%**	**1.442.153,53**	**21,17%**	**4.561,39**	**0,07%**	**5.364.441,46**	**78,76%**
A003			**6.917.618,00**	**-106.461,62**	**-1,54%**	**6.811.156,38**	**98,46%**	**1.442.153,53**	**21,17%**	**4.561,39**	**0,07%**	**5.364.441,46**	**78,76%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	112A	12	1.960.335,00	-186.395,51	-9,51%	1.773.939,49	90,49%	496.623,74	28,00%	0,00	0,00%	1.277.315,75	72,00%
1001	112A	13	63.479,00	13.049,79	20,56%	76.528,79	120,56%	7.102,78	9,28%	0,00	0,00%	69.426,01	90,72%
1001	112A	16	210.936,00	139.311,99	66,04%	350.247,99	166,04%	33.853,41	9,67%	0,00	0,00%	316.394,58	90,33%
1001	112A		**2.317.242,00**	**-34.033,73**	**-1,47%**	**2.283.208,27**	**98,53%**	**544.454,41**	**23,85%**	**0,00**	**0,00%**	**1.738.753,86**	**76,15%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	112B	12	5.981.870,00	-1.438.841,96	-24,05%	4.543.028,04	75,95%	1.032.297,94	22,72%	0,00	0,00%	3.510.730,10	77,28%
1001	112B	13	599.580,00	-18.324,52	-3,06%	581.255,48	96,94%	132.268,96	22,76%	0,00	0,00%	448.986,52	77,24%
1001	112B	16	1.425.355,00	-20.759,93	-1,46%	1.404.595,07	98,54%	357.553,82	25,46%	0,00	0,00%	1.047.041,25	74,54%
1001	112B		**8.089.297,00**	**-1.477.926,41**	**-18,27%**	**6.611.370,59**	**81,73%**	**1.528.995,20**	**23,13%**	**0,00**	**0,00%**	**5.082.375,39**	**76,87%**
1001	112C	12	227.950.025,00	2.745.874,14	1,20%	230.695.899,14	101,20%	36.829.368,63	15,96%	40.190,10	0,02%	193.826.340,41	84,02%
1001	112C	13	13.129.605,00	356.607,91	2,72%	13.486.212,91	102,72%	3.173.235,84	23,53%	10.479,06	0,08%	10.302.498,01	76,39%
1001	112C	14	8.295.699,00	4.856.134,00	58,54%	13.151.833,00	158,54%	2.734.390,37	20,79%	0,00	0,00%	10.417.442,63	79,21%
1001	112C	15	7.548.177,00	-61.161,35	-0,81%	7.487.015,65	99,19%	581.572,34	7,77%	0,00	0,00%	6.905.443,31	92,23%
1001	112C	16	33.016.857,00	2.991.441,58	9,06%	36.008.298,58	109,06%	672.061,11	1,87%	0,00	0,00%	35.336.237,47	98,13%
1001	112C	18	5.559.366,00	-4.274.842,82	-76,89%	1.284.523,18	23,11%	1.178.447,70	91,74%	0,00	0,00%	106.075,48	8,26%
1001	112C		**295.499.729,00**	**6.614.053,46**	**2,24%**	**302.113.782,46**	**102,24%**	**45.169.075,99**	**14,95%**	**50.669,16**	**0,02%**	**256.894.037,31**	**85,03%**
1001	131M	12	820.087,00	-75.397,00	-9,19%	744.690,00	90,81%	267.850,46	35,97%	0,00	0,00%	476.839,54	64,03%
1001	131M	16	144.079,00	15.540,35	10,79%	159.619,35	110,79%	48.716,88	30,52%	0,00	0,00%	110.902,47	69,48%
1001	131M		**964.166,00**	**-59.856,65**	**-6,21%**	**904.309,35**	**93,79%**	**316.567,34**	**35,01%**	**0,00**	**0,00%**	**587.742,01**	**64,99%**
1001	132A	10	82.492,00	65.993,00	80,00%	148.485,00	180,00%	12.373,53	8,33%	0,00	0,00%	136.111,47	91,67%
1001	132A	12	1.594.292,00	-15.559,85	-0,98%	1.578.732,15	99,02%	384.284,05	24,34%	0,00	0,00%	1.194.448,10	75,66%
1001	132A	13	1.090.999,00	-58.379,42	-5,35%	1.032.619,58	94,65%	243.217,15	23,55%	0,00	0,00%	789.402,43	76,45%
1001	132A	16	771.228,00	1.928,44	0,25%	773.156,44	100,25%	180.554,33	23,35%	0,00	0,00%	592.602,11	76,65%
1001	132A		**3.539.011,00**	**-6.017,83**	**-0,17%**	**3.532.993,17**	**99,83%**	**820.429,06**	**23,22%**	**0,00**	**0,00%**	**2.712.564,11**	**76,78%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.652,73	8,06%	0,00	0,00%	75.839,27	91,94%
1001	134A	12	84.075.370,00	-442.377,79	-0,53%	83.632.992,21	99,47%	15.505.236,13	18,54%	0,00	0,00%	68.127.756,08	81,46%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	3.301.354,00	473.942,25	14,36%	3.775.296,25	114,36%	707.237,86	18,73%	233,50	0,01%	3.067.824,89	81,26%
1001	134A	15	377.975,00	7.560,00	2,00%	385.535,00	102,00%	276.875,00	71,82%	0,00	0,00%	108.660,00	28,18%
1001	134A	16	18.765.437,00	8.519.572,41	45,40%	27.285.009,41	145,40%	1.887.496,24	6,92%	1,42	0,00%	25.397.511,75	93,08%
1001	134A		**106.602.628,00**	**8.558.696,87**	**8,03%**	**115.161.324,87**	**108,03%**	**18.383.497,96**	**15,96%**	**234,92**	**0,00%**	**96.777.591,99**	**84,04%**
1001	231C	12	1.494.294,00	64.019,43	4,28%	1.558.313,43	104,28%	342.585,61	21,98%	0,00	0,00%	1.215.727,82	78,02%
1001	231C	13	7.893.346,00	793.598,95	10,05%	8.686.944,95	110,05%	1.655.577,44	19,06%	0,00	0,00%	7.031.367,51	80,94%
1001	231C	14	12.417,00	8.172,98	65,82%	20.589,98	165,82%	2.937,19	14,27%	0,00	0,00%	17.652,79	85,73%
1001	231C	16	2.330.251,00	1.051.125,25	45,11%	3.381.376,25	145,11%	291.854,56	8,63%	0,00	0,00%	3.089.521,69	91,37%
1001	231C		**11.730.308,00**	**1.916.916,61**	**16,34%**	**13.647.224,61**	**116,34%**	**2.292.954,80**	**16,80%**	**0,00**	**0,00%**	**11.354.269,81**	**83,20%**
1001	231D	12	1.286.404,00	18.202,99	1,42%	1.304.606,99	101,42%	321.935,99	24,68%	0,00	0,00%	982.671,00	75,32%
1001	231D	13	756.534,00	-43.053,24	-5,69%	713.480,76	94,31%	150.942,02	21,16%	0,00	0,00%	562.538,74	78,84%
1001	231D	15	0,00	50,23	100,00%	50,23	0,00%	50,23	100,00%	0,00	0,00%	0,00	0,00%
1001	231D	16	522.968,00	46.865,28	8,96%	569.833,28	108,96%	52.788,73	9,26%	0,00	0,00%	517.044,55	90,74%
1001	231D		**2.565.906,00**	**22.065,26**	**0,86%**	**2.587.971,26**	**100,86%**	**525.716,97**	**20,31%**	**0,00**	**0,00%**	**2.062.254,29**	**79,69%**
1001	231F	10	82.492,00	221,60	0,27%	82.713,60	100,27%	6.874,33	8,31%	0,00	0,00%	75.839,27	91,69%
1001	231F	12	1.698.829,00	-25.428,42	-1,50%	1.673.400,58	98,50%	347.792,09	20,78%	0,00	0,00%	1.325.608,49	79,22%
1001	231F	13	795.551,00	95.169,80	11,96%	890.720,80	111,96%	199.590,38	22,41%	0,00	0,00%	691.130,42	77,59%
1001	231F	16	573.152,00	134.086,31	23,39%	707.238,31	123,39%	63.937,92	9,04%	0,00	0,00%	643.300,39	90,96%
1001	231F		**3.150.024,00**	**204.049,29**	**6,48%**	**3.354.073,29**	**106,48%**	**618.194,72**	**18,43%**	**0,00**	**0,00%**	**2.735.878,57**	**81,57%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	231I	12	5.761.478,00	-386.282,70	-6,70%	5.375.195,30	93,30%	1.052.486,70	19,58%	0,00	0,00%	4.322.708,60	80,42%
1001	231I	13	3.140.305,00	-37.837,03	-1,20%	3.102.467,97	98,80%	618.527,81	19,94%	0,00	0,00%	2.483.940,16	80,06%
1001	231I	15	0,00	904,10	100,00%	904,10	0,00%	904,10	100,00%	0,00	0,00%	0,00	0,00%
1001	231I	16	1.474.356,00	1.214.267,08	82,36%	2.688.623,08	182,36%	250.043,40	9,30%	0,00	0,00%	2.438.579,68	90,70%
1001	231I		**10.458.631,00**	**791.051,45**	**7,56%**	**11.249.682,45**	**107,56%**	**1.928.836,49**	**17,15%**	**0,00**	**0,00%**	**9.320.845,96**	**82,85%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	11.791,26	14,29%	0,00	0,00%	70.700,74	85,71%
1001	232A	12	1.618.877,00	430.881,43	26,62%	2.049.758,43	126,62%	664.654,03	32,43%	0,00	0,00%	1.385.104,40	67,57%
1001	232A	13	5.932.858,00	-1.290.818,41	-21,76%	4.642.039,59	78,24%	1.042.928,09	22,47%	0,00	0,00%	3.599.111,50	77,53%
1001	232A	16	2.272.733,00	75.752,28	3,33%	2.348.485,28	103,33%	543.904,24	23,16%	0,00	0,00%	1.804.581,04	76,84%
1001	232A		**9.906.960,00**	**-784.184,70**	**-7,92%**	**9.122.775,30**	**92,08%**	**2.263.277,62**	**24,81%**	**0,00**	**0,00%**	**6.859.497,68**	**75,19%**
1001	232B	10	82.492,00	221,60	0,27%	82.713,60	100,27%	6.874,33	8,31%	0,00	0,00%	75.839,27	91,69%
1001	232B	12	1.674.396,00	-34.174,13	-2,04%	1.640.221,87	97,96%	440.898,28	26,88%	0,00	0,00%	1.199.323,59	73,12%
1001	232B	13	735.650,00	-60.525,27	-8,23%	675.124,73	91,77%	110.717,11	16,40%	0,00	0,00%	564.407,62	83,60%
1001	232B	16	662.150,00	38.214,79	5,77%	700.364,79	105,77%	170.843,54	24,39%	0,00	0,00%	529.521,25	75,61%
1001	232B		**3.154.688,00**	**-56.263,01**	**-1,78%**	**3.098.424,99**	**98,22%**	**729.333,26**	**23,54%**	**0,00**	**0,00%**	**2.369.091,73**	**76,46%**
1001	232C	12	1.128.227,00	-157.564,60	-13,97%	970.662,40	86,03%	234.222,51	24,13%	0,00	0,00%	736.439,89	75,87%
1001	232C	13	304.097,00	-96.713,94	-31,80%	207.383,06	68,20%	73.277,94	35,33%	0,00	0,00%	134.105,12	64,67%
1001	232C	16	644.830,00	-312.570,82	-48,47%	332.259,18	51,53%	55.406,53	16,68%	0,00	0,00%	276.852,65	83,32%
1001	232C		**2.077.154,00**	**-566.849,36**	**-27,29%**	**1.510.304,64**	**72,71%**	**362.906,98**	**24,03%**	**0,00**	**0,00%**	**1.147.397,66**	**75,97%**
1001	232D	12	658.050,00	117.486,45	17,85%	775.536,45	117,85%	168.076,94	21,67%	0,00	0,00%	607.459,51	78,33%
1001	232D	13	46.938,00	9.778,04	20,83%	56.716,04	120,83%	8.169,44	14,40%	0,00	0,00%	48.546,60	85,60%
1001	232D	16	115.383,00	66.574,88	57,70%	181.957,88	157,70%	21.772,34	11,97%	0,00	0,00%	160.185,54	88,03%
1001	232D		**820.371,00**	**193.839,37**	**23,63%**	**1.014.210,37**	**123,63%**	**198.018,72**	**19,52%**	**0,00**	**0,00%**	**816.191,65**	**80,48%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	232E	12	4.522.271,00	-619.996,17	-13,71%	3.902.274,83	86,29%	616.647,03	15,80%	0,00	0,00%	3.285.627,80	84,20%
1001	232E	13	652.791,00	-38.153,25	-5,84%	614.637,75	94,16%	137.337,21	22,34%	0,00	0,00%	477.300,54	77,66%

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232E	16	583.262,00	797.398,52	136,71%	1.380.660,52	236,71%	122.251,13	8,85%	0,00	0,00%	1.258.409,39	91,15%
1001	232E		**5.840.816,00**	**139.249,10**	**2,38%**	**5.980.065,10**	**102,38%**	**883.109,85**	**14,77%**	**0,00**	**0,00%**	**5.096.955,25**	**85,23%**
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	232F	12	3.471.701,00	-10.102,01	-0,29%	3.461.598,99	99,71%	521.833,29	15,07%	0,00	0,00%	2.939.765,70	84,93%
1001	232F	13	3.594.904,00	-78.033,25	-2,17%	3.516.870,75	97,83%	727.406,11	20,68%	0,00	0,00%	2.789.464,64	79,32%
1001	232F	16	1.760.152,00	657.880,91	37,38%	2.418.032,91	137,38%	240.095,09	9,93%	0,00	0,00%	2.177.937,82	90,07%
1001	232F		**8.909.249,00**	**569.745,65**	**6,39%**	**9.478.994,65**	**106,39%**	**1.496.208,97**	**15,78%**	**0,00**	**0,00%**	**7.982.785,68**	**84,22%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	28.584,53	11,23%	0,00	0,00%	225.936,47	88,77%
1001	239M	11	151.271,00	-31.128,00	-20,58%	120.143,00	79,42%	19.720,75	16,41%	0,00	0,00%	100.422,25	83,59%
1001	239M	12	10.764.540,00	-1.088.209,17	-10,11%	9.676.330,83	89,89%	1.229.722,15	12,71%	343.824,32	3,55%	8.102.784,36	83,74%
1001	239M	13	2.846.774,00	-160.371,72	-5,63%	2.686.402,28	94,37%	544.820,39	20,28%	81.508,31	3,03%	2.060.073,58	76,69%
1001	239M	15	91.848,00	67.636,95	73,64%	159.484,95	173,64%	15.824,80	9,92%	0,00	0,00%	143.660,15	90,08%
1001	239M	16	3.453.790,00	1.383.808,25	40,07%	4.837.598,25	140,07%	311.438,15	6,44%	68.105,11	1,41%	4.458.054,99	92,15%
1001	239M	18	1.743.316,00	-1.375.481,22	-78,90%	367.834,78	21,10%	3.389,19	0,92%	0,00	0,00%	364.445,59	99,08%
1001	239M		**19.306.060,00**	**-1.203.744,91**	**-6,24%**	**18.102.315,09**	**93,76%**	**2.153.499,96**	**11,90%**	**493.437,74**	**2,73%**	**15.455.377,39**	**85,38%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	241A	12	9.603.303,00	23.517,04	0,24%	9.626.820,04	100,24%	3.466.957,67	36,01%	0,00	0,00%	6.159.862,37	63,99%
1001	241A	13	5.398.895,00	-49.436,90	-0,92%	5.349.458,10	99,08%	1.305.877,30	24,41%	33.715,95	0,63%	4.009.864,85	74,96%
1001	241A	15	0,00	2.601,06	100,00%	2.601,06	0,00%	0,50	0,02%	0,00	0,00%	2.600,56	99,98%
1001	241A	16	3.554.146,00	113.567,64	3,20%	3.667.713,64	103,20%	367.221,20	10,01%	9.561,70	0,26%	3.290.930,74	89,73%
1001	241A		**18.638.836,00**	**90.248,84**	**0,48%**	**18.729.084,84**	**100,48%**	**5.146.931,15**	**27,48%**	**43.277,65**	**0,23%**	**13.538.876,04**	**72,29%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	241M	12	27.127.042,00	1.782.885,58	6,57%	28.909.927,58	106,57%	8.819.967,03	30,51%	737.911,19	2,55%	19.352.049,36	66,94%
1001	241M	13	10.583.809,00	-46.567,40	-0,44%	10.537.241,60	99,56%	2.924.108,77	27,75%	11.059,35	0,10%	7.602.073,48	72,14%
1001	241M	15	748.213,00	16.427,54	2,20%	764.640,54	102,20%	431.338,71	56,41%	0,00	0,00%	333.301,83	43,59%
1001	241M	16	9.867.373,00	278.215,99	2,82%	10.145.588,99	102,82%	1.323.532,13	13,05%	2.465,01	0,02%	8.819.591,85	86,93%
1001	241M		**48.408.929,00**	**2.030.961,71**	**4,20%**	**50.439.890,71**	**104,20%**	**13.505.821,12**	**26,78%**	**751.435,55**	**1,49%**	**36.182.634,04**	**71,73%**
1001	241N	10	0,00	82.492,00	100,00%	82.492,00	0,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	241N	12	1.925.797,00	521.946,26	27,10%	2.447.743,26	127,10%	709.650,71	28,99%	0,00	0,00%	1.738.092,55	71,01%
1001	241N	13	744.432,00	-5.633,29	-0,76%	738.798,71	99,24%	166.093,30	22,48%	22.888,38	3,10%	549.817,03	74,42%
1001	241N	16	620.798,00	186.749,06	30,08%	807.547,06	130,08%	73.606,65	9,11%	5.235,25	0,65%	728.705,16	90,24%
1001	241N		**3.291.027,00**	**785.554,03**	**23,87%**	**4.076.581,03**	**123,87%**	**956.225,14**	**23,46%**	**28.123,63**	**0,69%**	**3.092.232,26**	**75,85%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	261A	12	6.019.036,00	196.056,46	3,26%	6.215.092,46	103,26%	1.500.281,45	24,14%	0,00	0,00%	4.714.811,01	75,86%
1001	261A	13	2.176.174,00	-171.804,04	-7,89%	2.004.369,96	92,11%	516.796,60	25,78%	0,00	0,00%	1.487.573,36	74,22%
1001	261A	16	2.017.875,00	282.091,64	13,98%	2.299.966,64	113,98%	376.549,56	16,37%	0,00	0,00%	1.923.417,08	83,63%
1001	261A		**10.295.577,00**	**306.344,06**	**2,98%**	**10.601.921,06**	**102,98%**	**2.400.502,09**	**22,64%**	**0,00**	**0,00%**	**8.201.418,97**	**77,36%**
1001	261M	10	0,00	386.508,12	100,00%	386.508,12	0,00%	32.209,01	8,33%	0,00	0,00%	354.299,11	91,67%
1001	261M	11	0,00	120.143,32	100,00%	120.143,32	0,00%	16.504,96	13,74%	0,00	0,00%	103.638,36	86,26%
1001	261M	12	0,00	3.029.330,86	100,00%	3.029.330,86	0,00%	1.767.187,76	58,34%	0,00	0,00%	1.262.143,10	41,66%
1001	261M	13	0,00	542.365,10	100,00%	542.365,10	0,00%	157.713,98	29,08%	34.877,24	6,43%	349.773,88	64,49%
1001	261M	15	0,00	57.316,11	100,00%	57.316,11	0,00%	4.386,76	7,65%	0,00	0,00%	52.929,35	92,35%
1001	261M	16	0,00	1.479.068,23	100,00%	1.479.068,23	0,00%	800.176,40	54,10%	43.554,89	2,94%	635.336,94	42,96%
1001	261M	18	0,00	104.525,57	100,00%	104.525,57	0,00%	2.359,16	2,26%	0,00	0,00%	102.166,41	97,74%
1001	261M		**0,00**	**5.719.257,31**	**100,00%**	**5.719.257,31**	**0,00%**	**2.780.538,03**	**48,62%**	**78.432,13**	**1,37%**	**2.860.287,15**	**50,01%**
1001	261O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261O	12	1.264.403,00	551.564,60	43,62%	1.815.967,60	143,62%	377.315,84	20,78%	5.877,42	0,32%	1.432.774,34	78,90%
1001	261O	13	299.920,00	-25.173,00	-8,39%	274.747,00	91,61%	79.243,30	28,84%	0,00	0,00%	195.503,70	71,16%
1001	261O	16	420.922,00	63.754,69	15,15%	484.676,69	115,15%	40.997,08	8,46%	0,00	0,00%	443.679,61	91,54%
1001	261O		**1.985.245,00**	**672.638,29**	**33,88%**	**2.657.883,29**	**133,88%**	**504.430,70**	**18,98%**	**5.877,42**	**0,22%**	**2.147.575,17**	**80,80%**
1001	261P	10	148.485,00	-65.993,00	-44,44%	82.492,00	55,56%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	261P	12	4.224.085,00	119.843,16	2,84%	4.343.928,16	102,84%	1.384.517,08	31,87%	0,00	0,00%	2.959.411,08	68,13%
1001	261P	13	774.571,00	11.732,00	1,51%	786.303,00	101,51%	337.893,88	42,97%	0,00	0,00%	448.409,12	57,03%
1001	261P	16	1.212.014,00	-8.452,65	-0,70%	1.203.561,35	99,30%	290.477,82	24,13%	0,00	0,00%	913.083,53	75,87%
1001	261P		**6.359.155,00**	**57.129,51**	**0,90%**	**6.416.284,51**	**100,90%**	**2.019.763,26**	**31,48%**	**0,00**	**0,00%**	**4.396.521,25**	**68,52%**
1001	311M	10	339.110,00	76.781,23	22,64%	415.891,23	122,64%	61.714,65	14,84%	0,00	0,00%	354.176,58	85,16%
1001	311M	11	174.590,00	4.270,00	2,45%	178.860,00	102,45%	39.778,91	22,24%	0,00	0,00%	139.081,09	77,76%
1001	311M	12	7.076.033,00	-273.031,42	-3,86%	6.803.001,58	96,14%	2.427.323,22	35,68%	21.894,42	0,32%	4.353.783,94	64,00%
1001	311M	13	2.572.582,00	2.537.246,96	98,63%	5.109.828,96	198,63%	1.161.366,92	22,73%	1.445.926,10	28,30%	2.502.535,94	48,97%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	3.771,35	1,55%	247.626,35	101,55%	24.940,39	10,07%	17.177,78	6,94%	205.508,18	82,99%
1001	311M	16	3.771.149,00	1.836.180,34	48,69%	5.607.329,34	148,69%	1.607.273,86	28,66%	391.168,03	6,98%	3.608.887,45	64,36%
1001	311M	18	218.144,00	85.994,07	39,42%	304.138,07	139,42%	4.473,90	1,47%	0,00	0,00%	299.664,17	98,53%
1001	311M		**14.411.767,00**	**4.271.212,53**	**29,64%**	**18.682.979,53**	**129,64%**	**5.343.175,85**	**28,60%**	**1.876.166,33**	**10,04%**	**11.463.637,35**	**61,36%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	311N	12	15.454.113,00	381.293,50	2,47%	15.835.406,50	102,47%	5.348.270,67	33,77%	475,92	0,00%	10.486.659,91	66,22%
1001	311N	13	740.594,00	-80.009,17	-10,80%	660.584,83	89,20%	249.703,80	37,80%	0,00	0,00%	410.881,03	62,20%
1001	311N	16	4.394.521,00	93.302,40	2,12%	4.487.823,40	102,12%	1.325.046,35	29,53%	0,00	0,00%	3.162.777,05	70,47%
1001	311N		**20.671.720,00**	**394.586,73**	**1,91%**	**21.066.306,73**	**101,91%**	**6.929.895,30**	**32,90%**	**475,92**	**0,00%**	**14.135.935,51**	**67,10%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	311O	12	3.032.548,00	-21.028,10	-0,69%	3.011.519,90	99,31%	1.120.628,62	37,21%	1.135,13	0,04%	1.889.756,15	62,75%
1001	311O	13	63.026,00	-16.117,50	-25,57%	46.908,50	74,43%	26.406,32	56,29%	0,00	0,00%	20.502,18	43,71%
1001	311O	16	733.520,00	-37.588,20	-5,12%	695.931,80	94,88%	171.015,05	24,57%	0,00	0,00%	524.916,75	75,43%
1001	311O		**3.911.586,00**	**-74.733,80**	**-1,91%**	**3.836.852,20**	**98,09%**	**1.324.924,47**	**34,53%**	**1.135,13**	**0,03%**	**2.510.792,60**	**65,44%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	312D	12	3.233.528,00	149.819,54	4,63%	3.383.347,54	104,63%	1.687.107,74	49,87%	0,00	0,00%	1.696.239,80	50,13%
1001	312D	13	488.388,00	-104.224,85	-21,34%	384.163,15	78,66%	156.047,22	40,62%	14.161,90	3,69%	213.954,03	55,69%
1001	312D	16	2.496.854,00	-960.238,18	-38,46%	1.536.615,82	61,54%	937.731,69	61,03%	0,00	0,00%	598.884,13	38,97%
1001	312D		**6.301.262,00**	**-914.643,49**	**-14,52%**	**5.386.618,51**	**85,48%**	**2.787.761,13**	**51,75%**	**14.161,90**	**0,26%**	**2.584.695,48**	**47,98%**
1001	313B	10	82.492,00	221,59	0,27%	82.713,59	100,27%	6.874,32	8,31%	0,00	0,00%	75.839,27	91,69%
1001	313B	12	19.345.095,00	-2.876.007,94	-14,87%	16.469.087,06	85,13%	3.120.075,37	18,95%	0,00	0,00%	13.349.011,69	81,05%
1001	313B	13	3.605.584,00	-44.442,63	-1,23%	3.561.141,37	98,77%	1.129.555,14	31,72%	5.114,39	0,14%	2.426.471,84	68,14%
1001	313B	14	271.204,00	207.850,33	76,64%	479.054,33	176,64%	14.291,45	2,98%	37.004,57	7,72%	427.758,31	89,29%
1001	313B	15	0,00	5.460,33	100,00%	5.460,33	0,00%	5.460,33	100,00%	0,00	0,00%	0,00	0,00%
1001	313B	16	6.607.749,00	128.779,78	1,95%	6.736.528,78	101,95%	1.757.250,13	26,09%	0,00	0,00%	4.979.278,65	73,91%
1001	313B		**29.912.124,00**	**-2.578.138,54**	**-8,62%**	**27.333.985,46**	**91,38%**	**6.033.506,74**	**22,07%**	**42.118,96**	**0,15%**	**21.258.359,76**	**77,77%**
1001	321M	10	751.569,00	10,00	0,00%	751.579,00	100,00%	83.787,80	11,15%	0,00	0,00%	667.791,20	88,85%
1001	321M	11	238.947,00	-118.804,00	-49,72%	120.143,00	50,28%	17.851,46	14,86%	0,00	0,00%	102.291,54	85,14%
1001	321M	12	34.671.968,00	-1.577.676,71	-4,55%	33.094.291,29	95,45%	7.454.549,21	22,53%	106.667,04	0,32%	25.533.075,04	77,15%
1001	321M	13	4.954.370,00	-58.955,62	-1,19%	4.895.414,38	98,81%	1.119.366,94	22,87%	277.268,86	5,66%	3.498.778,58	71,47%
1001	321M	14	12.563,00	8.027,48	63,90%	20.590,48	163,90%	0,00	0,00%	2.937,69	14,27%	17.652,79	85,73%
1001	321M	15	901.629,00	21.143,18	2,34%	922.772,18	102,34%	148.537,46	16,10%	999,80	0,11%	773.234,92	83,79%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321M	16	8.723.658,00	480.040,94	5,50%	9.203.698,94	105,50%	2.790.312,21	30,32%	166.017,89	1,80%	6.247.368,84	67,88%
1001	321M	18	1.738.031,00	3.760.098,48	216,34%	5.498.129,48	316,34%	5.196.442,82	94,51%	0,00	0,00%	301.686,66	5,49%
1001	321M		**51.992.735,00**	**2.513.883,75**	**4,84%**	**54.506.618,75**	**104,84%**	**16.810.847,90**	**30,84%**	**553.891,28**	**1,02%**	**37.141.879,57**	**68,14%**
1001	321N	10	0,00	254.531,00	100,00%	254.531,00	0,00%	21.219,79	8,34%	0,00	0,00%	233.311,21	91,66%
1001	321N	11	0,00	120.163,00	100,00%	120.163,00	0,00%	16.524,64	13,75%	0,00	0,00%	103.638,36	86,25%
1001	321N	12	0,00	2.117.490,75	100,00%	2.117.490,75	0,00%	1.183.957,05	55,91%	0,00	0,00%	933.533,70	44,09%
1001	321N	13	0,00	231.969,29	100,00%	231.969,29	0,00%	61.041,21	26,31%	0,00	0,00%	170.928,08	73,69%
1001	321N	15	0,00	34.089,00	100,00%	34.089,00	0,00%	3.420,68	10,03%	0,00	0,00%	30.668,32	89,97%
1001	321N	16	0,00	797.357,22	100,00%	797.357,22	0,00%	353.824,85	44,37%	8.909,11	1,12%	434.623,26	54,51%
1001	321N	18	0,00	46.695,00	100,00%	46.695,00	0,00%	2.159,93	4,63%	0,00	0,00%	44.535,07	95,37%
1001	321N		**0,00**	**3.602.295,26**	**100,00%**	**3.602.295,26**	**0,00%**	**1.642.148,15**	**45,59%**	**8.909,11**	**0,25%**	**1.951.238,00**	**54,17%**
1001	321O	10	65.993,00	4.134,61	6,27%	70.127,61	106,27%	13.935,64	19,87%	0,00	0,00%	56.191,97	80,13%
1001	321O	12	228.682,00	5.524,00	2,42%	234.206,00	102,42%	34.411,71	14,69%	0,00	0,00%	199.794,29	85,31%
1001	321O	16	70.310,00	2.788,10	3,97%	73.098,10	103,97%	58.273,53	79,72%	0,00	0,00%	14.824,57	20,28%
1001	321O		**364.985,00**	**12.446,71**	**3,41%**	**377.431,71**	**103,41%**	**106.620,88**	**28,25%**	**0,00**	**0,00%**	**270.810,83**	**71,75%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	321P	12	2.681.980,00	-212.909,77	-7,94%	2.469.070,23	92,06%	892.279,01	36,14%	30.392,59	1,23%	1.546.398,63	62,63%
1001	321P	13	302.499,00	189.479,50	62,64%	491.978,50	162,64%	105.479,62	21,44%	0,00	0,00%	386.498,88	78,56%
1001	321P	16	747.197,00	21.206,30	2,84%	768.403,30	102,84%	210.761,11	27,43%	8.467,71	1,10%	549.174,48	71,47%
1001	321P		**3.814.168,00**	**-2.223,97**	**-0,06%**	**3.811.944,03**	**99,94%**	**1.215.394,22**	**31,88%**	**38.860,30**	**1,02%**	**2.557.689,51**	**67,10%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	322A	12	784.425.218,00	74.230.298,83	9,46%	858.655.516,83	109,46%	103.854.921,92	12,10%	0,00	0,00%	754.800.594,91	87,90%
1001	322A	13	1.720.101,00	-296.908,42	-17,26%	1.423.192,58	82,74%	381.235,12	26,79%	0,00	0,00%	1.041.957,46	73,21%
1001	322A	14	28.472.743,00	643.745,00	2,26%	29.116.488,00	102,26%	3.035.250,78	10,42%	0,00	0,00%	26.081.237,22	89,58%
1001	322A	15	6.329.148,00	75.591,09	1,19%	6.404.739,09	101,19%	6.404.739,09	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	70.464.059,00	28.890.009,58	41,00%	99.354.068,58	141,00%	2.702.365,37	2,72%	0,00	0,00%	96.651.703,21	97,28%
1001	322A		**891.493.761,00**	**103.542.736,08**	**11,61%**	**995.036.497,08**	**111,61%**	**116.385.386,76**	**11,70%**	**0,00**	**0,00%**	**878.651.110,32**	**88,30%**
1001	322B	12	782.289.487,00	71.388.117,51	9,13%	853.677.604,51	109,13%	125.687.739,05	14,72%	0,00	0,00%	727.989.865,46	85,28%
1001	322B	13	190.560,00	31.149,00	16,35%	221.709,00	116,35%	84.892,87	38,29%	0,00	0,00%	136.816,13	61,71%
1001	322B	14	11.466.526,00	538.767,21	4,70%	12.005.293,21	104,70%	529.352,23	4,41%	0,00	0,00%	11.475.940,98	95,59%
1001	322B	16	73.280.056,00	32.293.568,47	44,07%	105.573.624,47	144,07%	4.034.170,84	3,82%	0,00	0,00%	101.539.453,63	96,18%
1001	322B		**867.226.629,00**	**104.251.602,19**	**12,02%**	**971.478.231,19**	**112,02%**	**130.336.154,99**	**13,42%**	**0,00**	**0,00%**	**841.142.076,20**	**86,58%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	11.087,77	13,44%	0,00	0,00%	71.404,23	86,56%
1001	322C	12	1.430.770,00	23.243,45	1,62%	1.454.013,45	101,62%	454.383,88	31,25%	0,00	0,00%	999.629,57	68,75%
1001	322C	13	111.272,00	-15.312,68	-13,76%	95.959,32	86,24%	20.203,35	21,05%	0,00	0,00%	75.755,97	78,95%
1001	322C	16	357.172,00	6.155,73	1,72%	363.327,73	101,72%	119.475,97	32,88%	0,00	0,00%	243.851,76	67,12%
1001	322C		**1.981.706,00**	**14.086,50**	**0,71%**	**1.995.792,50**	**100,71%**	**605.150,97**	**30,32%**	**0,00**	**0,00%**	**1.390.641,53**	**69,68%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	322E	12	75.395.726,00	-574.979,38	-0,76%	74.820.746,62	99,24%	10.373.341,20	13,86%	0,00	0,00%	64.447.405,42	86,14%
1001	322E	13	231.712,00	-23.943,00	-10,33%	207.769,00	89,67%	65.203,24	31,38%	0,00	0,00%	142.565,76	68,62%
1001	322E	14	570.096,00	544.636,01	95,53%	1.114.732,01	195,53%	261.625,84	23,47%	0,00	0,00%	853.106,17	76,53%
1001	322E	16	5.081.480,00	1.788.677,58	35,20%	6.870.157,58	135,20%	785.031,94	11,43%	0,00	0,00%	6.085.125,64	88,57%
1001	322E		**81.361.506,00**	**1.734.391,21**	**2,13%**	**83.095.897,21**	**102,13%**	**11.492.076,70**	**13,83%**	**0,00**	**0,00%**	**71.603.820,51**	**86,17%**
1001	322G	12	87.809.954,00	-21.594.533,00	-24,59%	66.215.421,00	75,41%	9.292.250,91	14,03%	0,00	0,00%	56.923.170,09	85,97%
1001	322G	14	153.818,00	3.478,00	2,26%	157.296,00	102,26%	12.708,96	8,08%	0,00	0,00%	144.587,04	91,92%
1001	322G	16	4.567.356,00	103.264,00	2,26%	4.670.620,00	102,26%	679.830,09	14,56%	0,00	0,00%	3.990.789,91	85,44%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322G		**92.531.128,00**	**-21.487.791,00**	**-23,22%**	**71.043.337,00**	**76,78%**	**9.984.789,96**	**14,05%**	**0,00**	**0,00%**	**61.058.547,04**	**85,95%**
1001	322O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	322O	12	6.582.931,00	-1.412.076,32	-21,45%	5.170.854,68	78,55%	1.210.218,68	23,40%	0,00	0,00%	3.960.636,00	76,60%
1001	322O	13	303.104,00	-38.921,56	-12,84%	264.182,44	87,16%	93.302,79	35,32%	0,00	0,00%	170.879,65	64,68%
1001	322O	16	498.652,00	31.694,64	6,36%	530.346,64	106,36%	370.181,46	69,80%	0,00	0,00%	160.165,18	30,20%
1001	322O		**7.384.687,00**	**-1.336.811,24**	**-18,10%**	**6.047.875,76**	**81,90%**	**1.680.577,41**	**27,79%**	**0,00**	**0,00%**	**4.367.298,35**	**72,21%**
1001	322P	12	38.009.190,00	-2.687.745,56	-7,07%	35.321.444,44	92,93%	5.554.205,49	15,72%	24.709,05	0,07%	29.742.529,90	84,21%
1001	322P	13	137.592.685,00	14.517.930,73	10,55%	152.110.615,73	110,55%	26.319.415,52	17,30%	39.214,02	0,03%	125.751.986,19	82,67%
1001	322P	14	98.939,00	31.137,41	31,47%	130.076,41	131,47%	111.264,66	85,54%	0,00	0,00%	18.811,75	14,46%
1001	322P	15	13.507.210,00	5.307.307,36	39,29%	18.814.517,36	139,29%	3.060.870,56	16,27%	0,00	0,00%	15.753.646,80	83,73%
1001	322P	16	62.438.612,00	17.562.901,74	28,13%	80.001.513,74	128,13%	7.284.950,82	9,11%	33.500,00	0,04%	72.683.062,92	90,85%
1001	322P	18	10.405.345,00	-8.655.099,58	-83,18%	1.750.245,42	16,82%	2.296,91	0,13%	0,00	0,00%	1.747.948,51	99,87%
1001	322P		**262.051.981,00**	**26.076.432,10**	**9,95%**	**288.128.413,10**	**109,95%**	**42.333.003,96**	**14,69%**	**97.423,07**	**0,03%**	**245.697.986,07**	**85,27%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	323M	12	2.232.594,00	-5.552,27	-0,25%	2.227.041,73	99,75%	669.731,42	30,07%	116.349,15	5,22%	1.440.961,16	64,70%
1001	323M	13	120.287,00	32.972,20	27,41%	153.259,20	127,41%	50.331,61	32,84%	16.022,65	10,45%	86.904,94	56,70%
1001	323M	16	526.419,00	-1.698,60	-0,32%	524.720,40	99,68%	140.044,05	26,69%	42.095,77	8,02%	342.580,58	65,29%
1001	323M		**2.961.792,00**	**25.721,33**	**0,87%**	**2.987.513,33**	**100,87%**	**866.981,56**	**29,02%**	**174.467,57**	**5,84%**	**1.946.064,20**	**65,14%**
1001	331M	10	254.521,00	1,00	0,00%	254.522,00	100,00%	21.210,79	8,33%	0,00	0,00%	233.311,21	91,67%
1001	331M	11	163.961,00	-43.818,00	-26,72%	120.143,00	73,28%	28.404,66	23,64%	0,00	0,00%	91.738,34	76,36%
1001	331M	12	6.199.028,00	-634.770,72	-10,24%	5.564.257,28	89,76%	1.221.991,93	21,96%	0,00	0,00%	4.342.265,35	78,04%
1001	331M	13	1.737.885,00	-268.051,38	-15,42%	1.469.833,62	84,58%	324.680,73	22,09%	23.617,04	1,61%	1.121.535,85	76,30%
1001	331M	14	12.417,00	8.173,00	65,82%	20.590,00	165,82%	0,00	0,00%	4.978,40	24,18%	15.611,60	75,82%
1001	331M	15	77.270,00	-22.628,00	-29,28%	54.642,00	70,72%	4.546,07	8,32%	0,00	0,00%	50.095,93	91,68%
1001	331M	16	2.245.545,00	745.775,65	33,21%	2.991.320,65	133,21%	221.024,17	7,39%	97.072,50	3,25%	2.673.223,98	89,37%
1001	331M	18	298.655,00	-33.970,98	-11,37%	264.684,02	88,63%	2.569,15	0,97%	0,00	0,00%	262.114,87	99,03%
1001	331M		**10.989.282,00**	**-249.289,43**	**-2,27%**	**10.739.992,57**	**97,73%**	**1.824.427,50**	**16,99%**	**125.667,94**	**1,17%**	**8.789.897,13**	**81,84%**
1001	332A	12	2.575.834,00	-23.767,76	-0,92%	2.552.066,24	99,08%	755.654,64	29,61%	0,00	0,00%	1.796.411,60	70,39%
1001	332A	13	425.558,00	13.582,00	3,19%	439.140,00	103,19%	133.040,04	30,30%	0,00	0,00%	306.099,96	69,70%
1001	332A	16	700.954,00	25.058,99	3,57%	726.012,99	103,57%	86.953,79	11,98%	0,00	0,00%	639.059,20	88,02%
1001	332A		**3.702.346,00**	**14.873,23**	**0,40%**	**3.717.219,23**	**100,40%**	**975.648,47**	**26,25%**	**0,00**	**0,00%**	**2.741.570,76**	**73,75%**
1001	332B	12	12.378.692,00	-141.711,28	-1,14%	12.236.980,72	98,86%	3.583.703,42	29,29%	0,00	0,00%	8.653.277,30	70,71%
1001	332B	13	4.254.582,00	-127.959,92	-3,01%	4.126.622,08	96,99%	1.129.921,54	27,38%	0,00	0,00%	2.996.700,54	72,62%
1001	332B	16	4.194.750,00	123.286,38	2,94%	4.318.036,38	102,94%	431.940,71	10,00%	0,00	0,00%	3.886.095,67	90,00%
1001	332B		**20.828.024,00**	**-146.384,82**	**-0,70%**	**20.681.639,18**	**99,30%**	**5.145.565,67**	**24,88%**	**0,00**	**0,00%**	**15.536.073,51**	**75,12%**
1001	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	5.500,05	8,33%	0,00	0,00%	60.493,95	91,67%
1001	333A	12	1.619.651,00	160.617,00	9,92%	1.780.268,00	109,92%	366.548,71	20,59%	0,00	0,00%	1.413.719,29	79,41%
1001	333A	13	1.214.922,00	-3.136,00	-0,26%	1.211.786,00	99,74%	207.277,76	17,11%	708,07	0,06%	1.003.800,17	82,84%
1001	333A	16	638.194,00	118.987,72	18,64%	757.181,72	118,64%	68.919,40	9,10%	300,13	0,04%	687.962,19	90,86%
1001	333A		**3.538.760,00**	**276.469,72**	**7,81%**	**3.815.229,72**	**107,81%**	**648.245,92**	**16,99%**	**1.008,20**	**0,03%**	**3.165.975,60**	**82,98%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	334A	12	1.668.132,00	227.107,43	13,61%	1.895.239,43	113,61%	636.586,81	33,59%	0,00	0,00%	1.258.652,62	66,41%
1001	334A	13	224.120,00	-4.750,26	-2,12%	219.369,74	97,88%	39.146,10	17,84%	0,00	0,00%	180.223,64	82,16%
1001	334A	16	428.799,00	30.217,24	7,05%	459.016,24	107,05%	46.460,41	10,12%	0,00	0,00%	412.555,83	89,88%
1001	334A		**2.403.543,00**	**252.574,41**	**10,51%**	**2.656.117,41**	**110,51%**	**729.067,80**	**27,45%**	**0,00**	**0,00%**	**1.927.049,61**	**72,55%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	5.499,05	8,33%	0,00	0,00%	60.493,95	91,67%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	334D	12	188.980,00	2.640,00	1,40%	191.620,00	101,40%	75.866,09	39,59%	0,00	0,00%	115.753,91	60,41%
1001	334D	13	112.045,00	-3.821,00	-3,41%	108.224,00	96,59%	37.576,62	34,72%	0,00	0,00%	70.647,38	65,28%
1001	334D	16	75.270,00	2.031,42	2,70%	77.301,42	102,70%	5.374,58	6,95%	0,00	0,00%	71.926,84	93,05%
1001	334D		**442.288,00**	**850,42**	**0,19%**	**443.138,42**	**100,19%**	**124.316,34**	**28,05%**	**0,00**	**0,00%**	**318.822,08**	**71,95%**
1001	336A	10	82.492,00	82.492,00	100,00%	164.984,00	200,00%	13.748,96	8,33%	0,00	0,00%	151.235,04	91,67%
1001	336A	12	2.857.350,00	235.443,08	8,24%	3.092.793,08	108,24%	1.260.359,02	40,75%	0,00	0,00%	1.832.434,06	59,25%
1001	336A	13	6.347.359,00	447.188,20	7,05%	6.794.547,20	107,05%	2.180.715,24	32,10%	0,00	0,00%	4.613.831,96	67,90%
1001	336A	15	0,00	2.113,17	100,00%	2.113,17	0,00%	2.113,17	100,00%	0,00	0,00%	0,00	0,00%
1001	336A	16	2.637.372,00	155.900,47	5,91%	2.793.272,47	105,91%	423.130,79	15,15%	0,00	0,00%	2.370.141,68	84,85%
1001	336A		**11.924.573,00**	**923.136,92**	**7,74%**	**12.847.709,92**	**107,74%**	**3.880.067,18**	**30,20%**	**0,00**	**0,00%**	**8.967.642,74**	**69,80%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	337C	12	2.746.778,00	-41.720,14	-1,52%	2.705.057,86	98,48%	839.026,10	31,02%	0,00	0,00%	1.866.031,76	68,98%
1001	337C	13	877.668,00	-64.730,52	-7,38%	812.937,48	92,62%	249.830,03	30,73%	0,00	0,00%	563.107,45	69,27%
1001	337C	16	755.131,00	3.689,24	0,49%	758.820,24	100,49%	169.678,31	22,36%	0,00	0,00%	589.141,93	77,64%
1001	337C		**4.462.069,00**	**-102.761,42**	**-2,30%**	**4.359.307,58**	**97,70%**	**1.265.408,92**	**29,03%**	**0,00**	**0,00%**	**3.093.898,66**	**70,97%**
1001	411A	10	82.492,00	47.138,14	57,14%	129.630,14	157,14%	20.786,78	16,04%	0,00	0,00%	108.843,36	83,96%
1001	411A	12	6.852.312,00	648.261,95	9,46%	7.500.573,95	109,46%	2.654.998,79	35,40%	32.297,81	0,43%	4.813.277,35	64,17%
1001	411A	13	1.878.484,00	38.673,28	2,06%	1.917.157,28	102,06%	544.888,19	28,42%	4.669,94	0,24%	1.367.599,15	71,33%
1001	411A	16	2.348.994,00	37.704,76	1,61%	2.386.698,76	101,61%	572.263,48	23,98%	132,27	0,01%	1.814.303,01	76,02%
1001	411A		**11.162.282,00**	**771.778,13**	**6,91%**	**11.934.060,13**	**106,91%**	**3.792.937,24**	**31,78%**	**37.100,02**	**0,31%**	**8.104.022,87**	**67,91%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	8.249,34	10,00%	0,00	0,00%	74.242,66	90,00%
1001	422B	12	5.505.556,00	-391.244,27	-7,11%	5.114.311,73	92,89%	1.810.482,09	35,40%	0,00	0,00%	3.303.829,64	64,60%
1001	422B	13	446.285,00	28.979,36	6,49%	475.264,36	106,49%	140.360,13	29,53%	11.837,49	2,49%	323.066,74	67,98%
1001	422B	16	964.452,00	257.068,58	26,65%	1.221.520,58	126,65%	111.522,41	9,13%	2.743,45	0,22%	1.107.254,72	90,65%
1001	422B		**6.998.785,00**	**-105.196,33**	**-1,50%**	**6.893.588,67**	**98,50%**	**2.070.613,97**	**30,04%**	**14.580,94**	**0,21%**	**4.808.393,76**	**69,75%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	431A	12	1.734.030,00	58.251,33	3,36%	1.792.281,33	103,36%	472.863,29	26,38%	0,00	0,00%	1.319.418,04	73,62%
1001	431A	13	81.356,00	11.974,91	14,72%	93.330,91	114,72%	23.726,87	25,42%	22.153,72	23,74%	47.450,32	50,84%
1001	431A	16	370.762,00	38.963,63	10,51%	409.725,63	110,51%	38.458,86	9,39%	4.781,22	1,17%	366.485,55	89,45%
1001	431A		**2.268.640,00**	**109.189,87**	**4,81%**	**2.377.829,87**	**104,81%**	**541.923,50**	**22,79%**	**26.934,94**	**1,13%**	**1.808.971,43**	**76,08%**
1001	432A	10	82.492,00	711,00	0,86%	83.203,00	100,86%	6.874,34	8,26%	0,00	0,00%	76.328,66	91,74%
1001	432A	12	3.180.648,00	150.185,00	4,72%	3.330.833,00	104,72%	896.201,73	26,91%	0,00	0,00%	2.434.631,27	73,09%
1001	432A	13	438.596,00	-50.095,00	-11,42%	388.501,00	88,58%	125.853,73	32,39%	0,00	0,00%	262.647,27	67,61%
1001	432A	16	913.066,00	21.352,59	2,34%	934.418,59	102,34%	133.069,32	14,24%	0,00	0,00%	801.349,27	85,76%
1001	432A		**4.614.802,00**	**122.153,59**	**2,65%**	**4.736.955,59**	**102,65%**	**1.161.999,12**	**24,53%**	**0,00**	**0,00%**	**3.574.956,47**	**75,47%**
1001	433A	12	545.959,00	-10.678,78	-1,96%	535.280,22	98,04%	190.754,43	35,64%	0,00	0,00%	344.525,79	64,36%
1001	433A	13	129.088,00	51.664,47	40,02%	180.752,47	140,02%	28.580,78	15,81%	28.538,45	15,79%	123.633,24	68,40%
1001	433A	16	142.032,00	33.863,04	23,84%	175.895,04	123,84%	25.582,95	14,54%	6.838,09	3,89%	143.474,00	81,57%
1001	433A		**817.079,00**	**74.848,73**	**9,16%**	**891.927,73**	**109,16%**	**244.918,16**	**27,46%**	**35.376,54**	**3,97%**	**611.633,03**	**68,57%**
1001	451M	10	254.521,00	0,32	0,00%	254.521,32	100,00%	21.210,11	8,33%	0,00	0,00%	233.311,21	91,67%
1001	451M	11	151.271,00	3.404,20	2,25%	154.675,20	102,25%	20.928,68	13,53%	0,00	0,00%	133.746,52	86,47%
1001	451M	12	6.132.791,00	-111.032,73	-1,81%	6.021.758,27	98,19%	2.148.007,79	35,67%	0,00	0,00%	3.873.750,48	64,33%
1001	451M	13	1.498.544,00	-48.317,06	-3,22%	1.450.226,94	96,78%	365.134,29	25,18%	99.339,70	6,85%	985.752,95	67,97%
1001	451M	15	149.630,00	5.349,90	3,58%	154.979,90	103,58%	89.355,98	57,66%	5.319,72	3,43%	60.304,20	38,91%
1001	451M	16	2.343.511,00	153.376,74	6,54%	2.496.887,74	106,54%	487.061,92	19,51%	69.897,43	2,80%	1.939.928,39	77,69%
1001	451M	18	122.117,00	4.542,43	3,72%	126.659,43	103,72%	2.150,35	1,70%	0,00	0,00%	124.509,08	98,30%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	451M		**10.652.385,00**	**7.323,80**	**0,07%**	**10.659.708,80**	**100,07%**	**3.133.849,12**	**29,40%**	**174.556,85**	**1,64%**	**7.351.302,83**	**68,96%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	453A	12	3.026.306,00	-183.519,10	-6,06%	2.842.786,90	93,94%	818.773,36	28,80%	0,00	0,00%	2.024.013,54	71,20%
1001	453A	13	4.149.245,00	303.362,42	7,31%	4.452.607,42	107,31%	1.219.776,78	27,39%	56.761,45	1,27%	3.176.069,19	71,33%
1001	453A	16	1.868.400,00	111.691,94	5,98%	1.980.091,94	105,98%	175.954,33	8,89%	0,00	0,00%	1.804.137,61	91,11%
1001	453A		**9.126.443,00**	**231.535,26**	**2,54%**	**9.357.978,26**	**102,54%**	**2.221.378,95**	**23,74%**	**56.761,45**	**0,61%**	**7.079.837,86**	**75,66%**
1001	453B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	453B	12	1.547.368,00	58.193,88	3,76%	1.605.561,88	103,76%	659.917,53	41,10%	0,00	0,00%	945.644,35	58,90%
1001	453B	13	553.707,00	12.568,00	2,27%	566.275,00	102,27%	193.183,23	34,11%	5.128,28	0,91%	367.963,49	64,98%
1001	453B	16	521.908,00	726,57	0,14%	522.634,57	100,14%	120.423,87	23,04%	0,00	0,00%	402.210,70	76,96%
1001	453B		**2.622.983,00**	**153.980,45**	**5,87%**	**2.776.963,45**	**105,87%**	**980.399,11**	**35,30%**	**5.128,28**	**0,18%**	**1.791.436,06**	**64,51%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	453M	12	2.748.210,00	-8.018,00	-0,29%	2.740.192,00	99,71%	794.172,32	28,98%	0,00	0,00%	1.946.019,68	71,02%
1001	453M	13	749.368,00	16.986,00	2,27%	766.354,00	102,27%	191.267,47	24,96%	1.936,16	0,25%	573.150,37	74,79%
1001	453M	16	901.882,00	23.711,64	2,63%	925.593,64	102,63%	219.499,34	23,71%	0,00	0,00%	706.094,30	76,29%
1001	453M		**4.481.952,00**	**32.679,64**	**0,73%**	**4.514.631,64**	**100,73%**	**1.211.813,61**	**26,84%**	**1.936,16**	**0,04%**	**3.300.881,87**	**73,12%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	456A	12	3.974.082,00	38.756,79	0,98%	4.012.838,79	100,98%	1.136.252,15	28,32%	14.496,73	0,36%	2.862.089,91	71,32%
1001	456A	13	587.865,00	220.993,00	37,59%	808.858,00	137,59%	199.381,39	24,65%	57.306,55	7,08%	552.170,06	68,27%
1001	456A	16	1.207.560,00	-14.746,65	-1,22%	1.192.813,35	98,78%	236.422,76	19,82%	5.324,61	0,45%	951.065,98	79,73%
1001	456A		**5.851.999,00**	**245.003,14**	**4,19%**	**6.097.002,14**	**104,19%**	**1.578.930,78**	**25,90%**	**77.127,89**	**1,27%**	**4.440.943,47**	**72,84%**
1001	456B	10	0,00	83.412,00	100,00%	83.412,00	0,00%	7.565,34	9,07%	0,00	0,00%	75.846,66	90,93%
1001	456B	12	0,00	155.788,30	100,00%	155.788,30	0,00%	133.569,53	85,74%	0,00	0,00%	22.218,77	14,26%
1001	456B	16	0,00	61.856,51	100,00%	61.856,51	0,00%	40.763,37	65,90%	0,00	0,00%	21.093,14	34,10%
1001	456B		**0,00**	**301.056,81**	**100,00%**	**301.056,81**	**0,00%**	**181.898,24**	**60,42%**	**0,00**	**0,00%**	**119.158,57**	**39,58%**
1001	456M	10	337.013,00	-54.816,14	-16,27%	282.196,86	83,73%	21.210,99	7,52%	0,00	0,00%	260.985,87	92,48%
1001	456M	11	185.042,00	-64.897,00	-35,07%	120.145,00	64,93%	15.325,98	12,76%	0,00	0,00%	104.819,02	87,24%
1001	456M	12	6.531.426,00	336.471,51	5,15%	6.867.897,51	105,15%	2.256.117,22	32,85%	0,00	0,00%	4.611.780,29	67,15%
1001	456M	13	2.349.912,00	33.365,73	1,42%	2.383.277,73	101,42%	719.076,92	30,17%	3.950,68	0,17%	1.660.250,13	69,66%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	22.573,88	18,49%	144.685,88	118,49%	7.492,21	5,18%	53.290,00	36,83%	83.903,67	57,99%
1001	456M	16	3.087.763,00	504.202,61	16,33%	3.591.965,61	116,33%	630.297,85	17,55%	62.288,01	1,73%	2.899.379,75	80,72%
1001	456M	18	1.102.859,00	-886.619,28	-80,39%	216.239,72	19,61%	2.359,74	1,09%	0,00	0,00%	213.879,98	98,91%
1001	456M		**13.737.394,00**	**-109.718,69**	**-0,80%**	**13.627.675,31**	**99,20%**	**3.673.147,91**	**26,95%**	**119.528,69**	**0,88%**	**9.834.998,71**	**72,17%**
1001	456N	10	65.993,00	16.499,00	25,00%	82.492,00	125,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	456N	12	7.351.927,00	645.603,26	8,78%	7.997.530,26	108,78%	2.668.948,52	33,37%	0,00	0,00%	5.328.581,74	66,63%
1001	456N	13	1.006.667,00	185.027,12	18,38%	1.191.694,12	118,38%	294.616,12	24,72%	0,00	0,00%	897.078,00	75,28%
1001	456N	16	2.127.723,00	5.452,11	0,26%	2.133.175,11	100,26%	337.677,62	15,83%	0,00	0,00%	1.795.497,49	84,17%
1001	456N		**10.552.310,00**	**852.581,49**	**8,08%**	**11.404.891,49**	**108,08%**	**3.308.116,74**	**29,01%**	**0,00**	**0,00%**	**8.096.774,75**	**70,99%**
1001	463A	10	0,00	82.492,00	100,00%	82.492,00	0,00%	9.853,35	11,94%	0,00	0,00%	72.638,65	88,06%
1001	463A	12	1.078.150,00	63.405,50	5,88%	1.141.555,50	105,88%	252.237,11	22,10%	0,00	0,00%	889.318,39	77,90%
1001	463A	13	19.986,00	950,00	4,75%	20.936,00	104,75%	6.630,29	31,67%	0,00	0,00%	14.305,71	68,33%
1001	463A	16	250.301,00	6.058,84	2,42%	256.359,84	102,42%	56.126,71	21,89%	0,00	0,00%	200.233,13	78,11%
1001	463A		**1.348.437,00**	**152.906,34**	**11,34%**	**1.501.343,34**	**111,34%**	**324.847,46**	**21,64%**	**0,00**	**0,00%**	**1.176.495,88**	**78,36%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	466A	12	1.893.958,00	50.825,26	2,68%	1.944.783,26	102,68%	620.217,52	31,89%	0,00	0,00%	1.324.565,74	68,11%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	466A	13	257.878,00	6.901,00	2,68%	264.779,00	102,68%	44.384,25	16,76%	0,00	0,00%	220.394,75	83,24%
1001	466A	16	327.872,00	109.952,30	33,54%	437.824,30	133,54%	40.975,33	9,36%	0,00	0,00%	396.848,97	90,64%
1001	466A		**2.562.200,00**	**167.678,56**	**6,54%**	**2.729.878,56**	**106,54%**	**712.451,58**	**26,10%**	**0,00**	**0,00%**	**2.017.426,98**	**73,90%**
1001	492A	12	3.012.057,00	-79.507,74	-2,64%	2.932.549,26	97,36%	688.382,89	23,47%	9.320,70	0,32%	2.234.845,67	76,21%
1001	492A	13	668.140,00	-31.577,54	-4,73%	636.562,46	95,27%	175.827,14	27,62%	0,00	0,00%	460.735,32	72,38%
1001	492A	16	730.529,00	131.114,61	17,95%	861.643,61	117,95%	83.424,48	9,68%	0,00	0,00%	778.219,13	90,32%
1001	492A		**4.410.726,00**	**20.029,33**	**0,45%**	**4.430.755,33**	**100,45%**	**947.634,51**	**21,39%**	**9.320,70**	**0,21%**	**3.473.800,12**	**78,40%**
1001	492B	12	677.313,00	27.396,61	4,04%	704.709,61	104,04%	181.325,93	25,73%	0,00	0,00%	523.383,68	74,27%
1001	492B	13	291.962,00	-18.861,64	-6,46%	273.100,36	93,54%	104.650,48	38,32%	0,00	0,00%	168.449,88	61,68%
1001	492B	16	182.969,00	57.871,02	31,63%	240.840,02	131,63%	28.293,53	11,75%	0,00	0,00%	212.546,49	88,25%
1001	492B		**1.152.244,00**	**66.405,99**	**5,76%**	**1.218.649,99**	**105,76%**	**314.269,94**	**25,79%**	**0,00**	**0,00%**	**904.380,05**	**74,21%**
1001	494M	10	82.492,00	2.979,00	3,61%	85.471,00	103,61%	6.874,61	8,04%	0,00	0,00%	78.596,39	91,96%
1001	494M	12	4.161.770,00	460.179,94	11,06%	4.621.949,94	111,06%	1.023.801,25	22,15%	214.013,90	4,63%	3.384.134,79	73,22%
1001	494M	13	430.832,00	389.554,75	90,42%	820.386,75	190,42%	75.473,88	9,20%	127.901,96	15,59%	617.010,91	75,21%
1001	494M	15	0,00	195,12	100,00%	195,12	0,00%	0,00	0,00%	0,00	0,00%	195,12	100,00%
1001	494M	16	1.182.026,00	331.011,80	28,00%	1.513.037,80	128,00%	205.910,19	13,61%	51.222,92	3,39%	1.255.904,69	83,01%
1001	494M		**5.857.120,00**	**1.183.920,61**	**20,21%**	**7.041.040,61**	**120,21%**	**1.312.059,93**	**18,63%**	**393.138,78**	**5,58%**	**5.335.841,90**	**75,78%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	12.127,55	7,05%	0,00	0,00%	160.008,45	92,95%
1001	912M	11	434.527,00	17.917,00	4,12%	452.444,00	104,12%	62.653,93	13,85%	0,00	0,00%	389.790,07	86,15%
1001	912M	12	453.758,00	74.351,57	16,39%	528.109,57	116,39%	130.828,70	24,77%	0,00	0,00%	397.280,87	75,23%
1001	912M	15	18.065,00	-6.702,00	-37,10%	11.363,00	62,90%	641,31	5,64%	0,00	0,00%	10.721,69	94,36%
1001	912M	16	209.280,00	68.824,40	32,89%	278.104,40	132,89%	25.586,82	9,20%	955,45	0,34%	251.562,13	90,46%
1001	912M	18	16.146,00	-193,28	-1,20%	15.952,72	98,80%	1.120,95	7,03%	0,00	0,00%	14.831,77	92,97%
1001	912M		**1.303.912,00**	**154.197,69**	**11,83%**	**1.458.109,69**	**111,83%**	**232.959,26**	**15,98%**	**955,45**	**0,07%**	**1.224.194,98**	**83,96%**
1001	921M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	921M	12	4.626.468,00	334.838,30	7,24%	4.961.306,30	107,24%	1.981.067,07	39,93%	0,00	0,00%	2.980.239,23	60,07%
1001	921M	13	328.683,00	-15.029,00	-4,57%	313.654,00	95,43%	105.066,02	33,50%	0,00	0,00%	208.587,98	66,50%
1001	921M	16	967.533,00	49.097,72	5,07%	1.016.630,72	105,07%	214.619,79	21,11%	0,00	0,00%	802.010,93	78,89%
1001	921M		**5.922.684,00**	**451.399,02**	**7,62%**	**6.374.083,02**	**107,62%**	**2.307.627,36**	**36,20%**	**0,00**	**0,00%**	**4.066.455,66**	**63,80%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	921N	12	5.397.877,00	1.692.885,89	31,36%	7.090.762,89	131,36%	2.657.191,04	37,47%	0,00	0,00%	4.433.571,85	62,53%
1001	921N	13	818.933,00	322.914,84	39,43%	1.141.847,84	139,43%	394.283,56	34,53%	0,00	0,00%	747.564,28	65,47%
1001	921N	15	0,00	904,10	100,00%	904,10	0,00%	904,10	100,00%	0,00	0,00%	0,00	0,00%
1001	921N	16	5.220.472,00	397.161,32	7,61%	5.617.633,32	107,61%	2.915.445,90	51,90%	562.629,81	10,02%	2.139.557,61	38,09%
1001	921N		**11.519.774,00**	**2.413.866,15**	**20,95%**	**13.933.640,15**	**120,95%**	**5.974.699,08**	**42,88%**	**562.629,81**	**4,04%**	**7.396.311,26**	**53,08%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	5.270,47	6,39%	0,00	0,00%	77.221,53	93,61%
1001	921Q	12	1.648.858,00	512.091,39	31,06%	2.160.949,39	131,06%	544.907,74	25,22%	0,00	0,00%	1.616.041,65	74,78%
1001	921Q	13	505.650,00	28.433,58	5,62%	534.083,58	105,62%	142.825,51	26,74%	0,00	0,00%	391.258,07	73,26%
1001	921Q	16	423.630,00	231.760,08	54,71%	655.390,08	154,71%	46.391,70	7,08%	0,00	0,00%	608.998,38	92,92%
1001	921Q		**2.660.630,00**	**772.285,05**	**29,03%**	**3.432.915,05**	**129,03%**	**739.395,42**	**21,54%**	**0,00**	**0,00%**	**2.693.519,63**	**78,46%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	7.049,01	8,33%	0,00	0,00%	77.539,99	91,67%
1001	921S	12	5.573.259,00	-304.359,00	-5,46%	5.268.900,00	94,54%	1.829.409,97	34,72%	0,00	0,00%	3.439.490,03	65,28%
1001	921S	13	28.968,00	843,00	2,91%	29.811,00	102,91%	4.621,67	15,50%	0,00	0,00%	25.189,33	84,50%
1001	921S	15	0,00	463.183,71	100,00%	463.183,71	0,00%	130.950,00	28,27%	0,00	0,00%	332.233,71	71,73%
1001	921S	16	939.331,00	23.641,77	2,52%	962.972,77	102,52%	164.844,90	17,12%	0,00	0,00%	798.127,87	82,88%
1001	921S		**6.626.147,00**	**183.309,48**	**2,77%**	**6.809.456,48**	**102,77%**	**2.136.875,55**	**31,38%**	**0,00**	**0,00%**	**4.672.580,93**	**68,62%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.603,08	15,28%	0,00	0,00%	69.888,92	84,72%
1001	921T	12	3.004.711,00	-20.436,76	-0,68%	2.984.274,24	99,32%	1.168.311,17	39,15%	0,00	0,00%	1.815.963,07	60,85%
1001	921T	13	152.792,00	-8.058,62	-5,27%	144.733,38	94,73%	41.417,95	28,62%	0,00	0,00%	103.315,43	71,38%
1001	921T	16	615.417,00	14.606,51	2,37%	630.023,51	102,37%	124.894,78	19,82%	0,00	0,00%	505.128,73	80,18%
1001	921T		**3.855.412,00**	**-13.888,87**	**-0,36%**	**3.841.523,13**	**99,64%**	**1.347.226,98**	**35,07%**	**0,00**	**0,00%**	**2.494.296,15**	**64,93%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.652,73	8,06%	0,00	0,00%	75.839,27	91,94%
1001	921U	12	1.562.205,00	-8.100,00	-0,52%	1.554.105,00	99,48%	638.576,54	41,09%	0,00	0,00%	915.528,46	58,91%
1001	921U	13	115.027,00	95.867,20	83,34%	210.894,20	183,34%	111.332,72	52,79%	0,00	0,00%	99.561,48	47,21%
1001	921U	16	329.356,00	36.266,75	11,01%	365.622,75	111,01%	115.293,70	31,53%	0,00	0,00%	250.329,05	68,47%
1001	921U		**2.089.080,00**	**124.033,95**	**5,94%**	**2.213.113,95**	**105,94%**	**871.855,69**	**39,39%**	**0,00**	**0,00%**	**1.341.258,26**	**60,61%**
1001	921V	12	535.537,00	166.749,39	31,14%	702.286,39	131,14%	151.375,06	21,55%	0,00	0,00%	550.911,33	78,45%
1001	921V	16	104.895,00	36.583,21	34,88%	141.478,21	134,88%	15.485,10	10,95%	0,00	0,00%	125.993,11	89,05%
1001	921V		**640.432,00**	**203.332,60**	**31,75%**	**843.764,60**	**131,75%**	**166.860,16**	**19,78%**	**0,00**	**0,00%**	**676.904,44**	**80,22%**
1001	921X	12	805.662,00	70.319,74	8,73%	875.981,74	108,73%	211.954,47	24,20%	0,00	0,00%	664.027,27	75,80%
1001	921X	15	0,00	11.214,94	100,00%	11.214,94	0,00%	0,00	0,00%	0,00	0,00%	11.214,94	100,00%
1001	921X	16	188.137,00	4.581,88	2,44%	192.718,88	102,44%	63.425,11	32,91%	0,00	0,00%	129.293,77	67,09%
1001	921X		**993.799,00**	**86.116,56**	**8,67%**	**1.079.915,56**	**108,67%**	**275.379,58**	**25,50%**	**0,00**	**0,00%**	**804.535,98**	**74,50%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	923A	12	3.761.013,00	431.911,08	11,48%	4.192.924,08	111,48%	1.255.137,75	29,93%	5.276,92	0,13%	2.932.509,41	69,94%
1001	923A	13	505.007,00	-141.059,00	-27,93%	363.948,00	72,07%	146.168,64	40,16%	0,00	0,00%	217.779,36	59,84%
1001	923A	16	650.360,00	225.233,53	34,63%	875.593,53	134,63%	77.922,96	8,90%	0,00	0,00%	797.670,57	91,10%
1001	923A		**4.998.872,00**	**516.085,61**	**10,32%**	**5.514.957,61**	**110,32%**	**1.486.103,83**	**26,95%**	**5.276,92**	**0,10%**	**4.023.576,86**	**72,96%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	923C	12	1.161.662,00	87.495,24	7,53%	1.249.157,24	107,53%	452.706,32	36,24%	0,00	0,00%	796.450,92	63,76%
1001	923C	13	318.160,00	-14.560,77	-4,58%	303.599,23	95,42%	129.563,57	42,68%	0,00	0,00%	174.035,66	57,32%
1001	923C	16	298.609,00	15.565,44	5,21%	314.174,44	105,21%	29.216,63	9,30%	0,00	0,00%	284.957,81	90,70%
1001	923C		**1.860.923,00**	**88.499,91**	**4,76%**	**1.949.422,91**	**104,76%**	**618.361,00**	**31,72%**	**0,00**	**0,00%**	**1.331.061,91**	**68,28%**
1001	923M	10	339.110,00	1,00	0,00%	339.111,00	100,00%	28.259,80	8,33%	0,00	0,00%	310.851,20	91,67%
1001	923M	11	182.213,00	-38.192,12	-20,96%	144.020,88	79,04%	25.442,79	17,67%	0,00	0,00%	118.578,09	82,33%
1001	923M	12	10.803.249,00	-5.781.078,47	-53,51%	5.022.170,53	46,49%	1.645.667,52	32,77%	0,00	0,00%	3.376.503,01	67,23%
1001	923M	13	4.208.612,00	-2.447.493,10	-58,15%	1.761.118,90	41,85%	488.761,85	27,75%	6.485,00	0,37%	1.265.872,05	71,88%
1001	923M	14	64.246,00	-13.919,00	-21,67%	50.327,00	78,33%	0,00	0,00%	7.325,04	14,55%	43.001,96	85,45%
1001	923M	15	111.359,00	-43.180,00	-38,78%	68.179,00	61,22%	6.543,23	9,60%	0,00	0,00%	61.635,77	90,40%
1001	923M	16	4.884.064,00	-1.731.374,24	-35,45%	3.152.689,76	64,55%	270.058,93	8,57%	287.500,40	9,12%	2.595.130,43	82,31%
1001	923M	18	653.470,00	-288.913,60	-44,21%	364.556,40	55,79%	5.323,05	1,46%	0,00	0,00%	359.233,35	98,54%
1001	923M		**21.246.323,00**	**-10.344.149,53**	**-48,69%**	**10.902.173,47**	**51,31%**	**2.470.057,17**	**22,66%**	**301.310,44**	**2,76%**	**8.130.805,86**	**74,58%**
1001	923N	10	0,00	339.111,00	100,00%	339.111,00	0,00%	28.259,80	8,33%	0,00	0,00%	310.851,20	91,67%
1001	923N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	32.406,64	26,97%	0,00	0,00%	87.736,36	73,03%
1001	923N	12	0,00	5.532.071,75	100,00%	5.532.071,75	0,00%	1.835.424,38	33,18%	0,00	0,00%	3.696.647,37	66,82%
1001	923N	13	0,00	2.551.244,35	100,00%	2.551.244,35	0,00%	626.412,87	24,55%	50.666,06	1,99%	1.874.165,42	73,46%
1001	923N	14	0,00	28.147,00	100,00%	28.147,00	0,00%	0,00	0,00%	3.945,72	14,02%	24.201,28	85,98%
1001	923N	15	0,00	96.114,00	100,00%	96.114,00	0,00%	12.973,55	13,50%	0,00	0,00%	83.140,45	86,50%
1001	923N	16	0,00	4.909.095,45	100,00%	4.909.095,45	0,00%	936.417,72	19,08%	84.646,04	1,72%	3.888.031,69	79,20%
1001	923N	18	0,00	493.698,80	100,00%	493.698,80	0,00%	4.460,83	0,90%	0,00	0,00%	489.237,97	99,10%
1001	923N		**0,00**	**14.069.625,35**	**100,00%**	**14.069.625,35**	**0,00%**	**3.476.355,79**	**24,71%**	**139.257,82**	**0,99%**	**10.454.011,74**	**74,30%**
1001	924M	10	641.980,00	-137.885,56	-21,48%	504.094,44	78,52%	49.838,61	9,89%	0,00	0,00%	454.255,83	90,11%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924M	11	138.345,00	3.113,00	2,25%	141.458,00	102,25%	18.608,38	13,15%	0,00	0,00%	122.849,62	86,85%
1001	924M	12	10.278.712,00	-2.756.179,85	-26,81%	7.522.532,15	73,19%	1.955.618,31	26,00%	0,00	0,00%	5.566.913,84	74,00%
1001	924M	13	2.152.214,00	-458.000,30	-21,28%	1.694.213,70	78,72%	586.726,34	34,63%	0,00	0,00%	1.107.487,36	65,37%
1001	924M	15	129.540,00	-65.906,00	-50,88%	63.634,00	49,12%	4.046,94	6,36%	0,00	0,00%	59.587,06	93,64%
1001	924M	16	3.557.341,00	-857.565,59	-24,11%	2.699.775,41	75,89%	260.225,56	9,64%	19.820,89	0,73%	2.419.728,96	89,63%
1001	924M	18	685.199,00	-554.879,01	-80,98%	130.319,99	19,02%	5.639,91	4,33%	0,00	0,00%	124.680,08	95,67%
1001	924M		**17.583.331,00**	**-4.827.303,31**	**-27,45%**	**12.756.027,69**	**72,55%**	**2.880.704,05**	**22,58%**	**19.820,89**	**0,16%**	**9.855.502,75**	**77,26%**
1001	924N	10	254.521,00	150.583,00	59,16%	405.104,00	159,16%	33.758,85	8,33%	0,00	0,00%	371.345,15	91,67%
1001	924N	11	136.755,00	52.452,00	38,35%	189.207,00	138,35%	26.362,66	13,93%	0,00	0,00%	162.844,34	86,07%
1001	924N	12	1.004.285,00	2.945.546,52	293,30%	3.949.831,52	393,30%	2.085.988,91	52,81%	9.615,70	0,24%	1.854.226,91	46,94%
1001	924N	13	73.230,00	234.630,94	320,40%	307.860,94	420,40%	113.682,27	36,93%	0,00	0,00%	194.178,67	63,07%
1001	924N	15	34.089,00	40.908,00	120,00%	74.997,00	220,00%	6.446,48	8,60%	0,00	0,00%	68.550,52	91,40%
1001	924N	16	591.566,00	2.933.423,17	495,87%	3.524.989,17	595,87%	865.695,58	24,56%	152.673,69	4,33%	2.506.619,90	71,11%
1001	924N	18	58.893,00	436.058,66	740,43%	494.951,66	840,43%	4.460,83	0,90%	0,00	0,00%	490.490,83	99,10%
1001	924N		**2.153.339,00**	**6.793.602,29**	**315,49%**	**8.946.941,29**	**415,49%**	**3.136.395,58**	**35,06%**	**162.289,39**	**1,81%**	**5.648.256,32**	**63,13%**
1001	924O	10	0,00	425.403,84	100,00%	425.403,84	0,00%	49.975,11	11,75%	0,00	0,00%	375.428,73	88,25%
1001	924O	11	0,00	120.143,00	100,00%	120.143,00	0,00%	16.504,64	13,74%	0,00	0,00%	103.638,36	86,26%
1001	924O	12	0,00	4.068.882,34	100,00%	4.068.882,34	0,00%	2.072.671,46	50,94%	0,00	0,00%	1.996.210,88	49,06%
1001	924O	13	0,00	709.112,65	100,00%	709.112,65	0,00%	357.276,56	50,38%	1.219,40	0,17%	350.616,69	49,44%
1001	924O	15	0,00	67.069,00	100,00%	67.069,00	0,00%	6.470,93	9,65%	0,00	0,00%	60.598,07	90,35%
1001	924O	16	0,00	1.893.931,45	100,00%	1.893.931,45	0,00%	635.891,57	33,58%	53.822,08	2,84%	1.204.217,80	63,58%
1001	924O	18	0,00	166.645,91	100,00%	166.645,91	0,00%	4.225,07	2,54%	0,00	0,00%	162.420,84	97,46%
1001	924O		**0,00**	**7.451.188,19**	**100,00%**	**7.451.188,19**	**0,00%**	**3.143.015,34**	**42,18%**	**55.041,48**	**0,74%**	**4.253.131,37**	**57,08%**
1001	929N	12	0,00	370.605,79	100,00%	370.605,79	0,00%	45.192,44	12,19%	0,00	0,00%	325.413,35	87,81%
1001	929N	16	11.355,00	1.385.815,83	12.204,45%	1.397.170,83	12.304,45%	1.282.967,03	91,83%	0,00	0,00%	114.203,80	8,17%
1001	929N	18	65.363.137,00	11.112.234,55	17,00%	76.475.371,55	117,00%	76.475.371,55	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**65.374.492,00**	**12.868.656,17**	**19,68%**	**78.243.148,17**	**119,68%**	**77.803.531,02**	**99,44%**	**0,00**	**0,00%**	**439.617,15**	**0,56%**
1001	931M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1001	931M	12	2.931.630,00	99.734,36	3,40%	3.031.364,36	103,40%	595.513,80	19,65%	0,00	0,00%	2.435.850,56	80,35%
1001	931M	13	430.477,00	-44.844,00	-10,42%	385.633,00	89,58%	71.570,84	18,56%	0,00	0,00%	314.062,16	81,44%
1001	931M	16	657.159,00	107.202,55	16,31%	764.361,55	116,31%	78.223,35	10,23%	0,00	0,00%	686.138,20	89,77%
1001	931M		**4.019.266,00**	**244.584,91**	**6,09%**	**4.263.850,91**	**106,09%**	**752.182,47**	**17,64%**	**0,00**	**0,00%**	**3.511.668,44**	**82,36%**
1001	931N	10	84.589,00	1,00	0,00%	84.590,00	100,00%	7.050,01	8,33%	0,00	0,00%	77.539,99	91,67%
1001	931N	12	2.972.326,00	248.597,88	8,36%	3.220.923,88	108,36%	880.025,74	27,32%	0,00	0,00%	2.340.898,14	72,68%
1001	931N	13	94.866,00	7.736,00	8,15%	102.602,00	108,15%	16.246,00	15,83%	0,00	0,00%	86.356,00	84,17%
1001	931N	15	0,00	2.806,27	100,00%	2.806,27	0,00%	0,00	0,00%	0,00	0,00%	2.806,27	100,00%
1001	931N	16	536.207,00	102.587,22	19,13%	638.794,22	119,13%	108.820,66	17,04%	0,00	0,00%	529.973,56	82,96%
1001	931N		**3.687.988,00**	**361.728,37**	**9,81%**	**4.049.716,37**	**109,81%**	**1.012.142,41**	**24,99%**	**0,00**	**0,00%**	**3.037.573,96**	**75,01%**
1001	931P	10	84.589,00	1,00	0,00%	84.590,00	100,00%	7.050,01	8,33%	0,00	0,00%	77.539,99	91,67%
1001	931P	12	16.984.087,00	232.935,19	1,37%	17.217.022,19	101,37%	4.337.192,31	25,19%	0,00	0,00%	12.879.829,88	74,81%
1001	931P	13	465.405,00	-69.326,09	-14,90%	396.078,91	85,10%	109.838,75	27,73%	0,00	0,00%	286.240,16	72,27%
1001	931P	15	0,00	122.307,99	100,00%	122.307,99	0,00%	0,00	0,00%	0,00	0,00%	122.307,99	100,00%
1001	931P	16	3.151.548,00	220.222,60	6,99%	3.371.770,60	106,99%	457.162,29	13,56%	0,00	0,00%	2.914.608,31	86,44%
1001	931P		**20.685.629,00**	**506.140,69**	**2,45%**	**21.191.769,69**	**102,45%**	**4.911.243,36**	**23,18%**	**0,00**	**0,00%**	**16.280.526,33**	**76,82%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.129,43	15,92%	0,00	0,00%	69.362,57	84,08%
1001	932M	12	15.804.426,00	-648.392,74	-4,10%	15.156.033,26	95,90%	3.836.661,98	25,31%	0,00	0,00%	11.319.371,28	74,69%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	932M	13	1.506.242,00	51.115,46	3,39%	1.557.357,46	103,39%	415.398,60	26,67%	0,00	0,00%	1.141.958,86	73,33%
1001	932M	15	7.772,00	963.566,45	12.397,92%	971.338,45	12.497,92%	939.386,35	96,71%	4.331,44	0,45%	27.620,66	2,84%
1001	932M	16	3.302.709,00	312.101,44	9,45%	3.614.810,44	109,45%	550.580,32	15,23%	0,00	0,00%	3.064.230,12	84,77%
1001	932M		**20.703.641,00**	**678.390,61**	**3,28%**	**21.382.031,61**	**103,28%**	**5.755.156,68**	**26,92%**	**4.331,44**	**0,02%**	**15.622.543,49**	**73,06%**
1001	932O	10	65.993,00	-65.993,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	932O	12	1.737.641,00	-232.419,00	-13,38%	1.505.222,00	86,62%	498.193,73	33,10%	0,00	0,00%	1.007.028,27	66,90%
1001	932O	13	52.189,00	-17.158,00	-32,88%	35.031,00	67,12%	24.896,94	71,07%	0,00	0,00%	10.134,06	28,93%
1001	932O	15	0,00	40.504,85	100,00%	40.504,85	0,00%	40.504,85	100,00%	0,00	0,00%	0,00	0,00%
1001	932O	16	317.498,00	-24.693,63	-7,78%	292.804,37	92,22%	68.152,19	23,28%	0,00	0,00%	224.652,18	76,72%
1001	932O		**2.173.321,00**	**-299.758,78**	**-13,79%**	**1.873.562,22**	**86,21%**	**631.747,71**	**33,72%**	**0,00**	**0,00%**	**1.241.814,51**	**66,28%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	7.096,23	8,60%	0,00	0,00%	75.395,77	91,40%
1001	942N	12	3.487.036,00	677.388,47	19,43%	4.164.424,47	119,43%	1.817.808,23	43,65%	48.709,62	1,17%	2.297.906,62	55,18%
1001	942N	13	501.134,00	115.692,00	23,09%	616.826,00	123,09%	203.283,88	32,96%	680,31	0,11%	412.861,81	66,93%
1001	942N	16	995.857,00	67.122,78	6,74%	1.062.979,78	106,74%	315.124,30	29,65%	5.171,66	0,49%	742.683,82	69,87%
1001	942N		**5.066.519,00**	**860.203,25**	**16,98%**	**5.926.722,25**	**116,98%**	**2.343.312,64**	**39,54%**	**54.561,59**	**0,92%**	**3.528.848,02**	**59,54%**
1001			**3.283.958.726,00**	**283.117.747,67**	**8,62%**	**3.567.076.473,67**	**108,62%**	**630.186.812,54**	**17,67%**	**6.642.740,38**	**0,19%**	**2.930.246.920,75**	**82,15%**
1004	231B	12	222.547,00	-43.059,45	-19,35%	179.487,55	80,65%	36.653,43	20,42%	0,00	0,00%	142.834,12	79,58%
1004	231B	13	4.611.920,00	-498.854,52	-10,82%	4.113.065,48	89,18%	738.632,93	17,96%	0,00	0,00%	3.374.432,55	82,04%
1004	231B	16	1.381.156,00	110.547,18	8,00%	1.491.703,18	108,00%	116.674,71	7,82%	0,00	0,00%	1.375.028,47	92,18%
1004	231B		**6.215.623,00**	**-431.366,79**	**-6,94%**	**5.784.256,21**	**93,06%**	**891.961,07**	**15,42%**	**0,00**	**0,00%**	**4.892.295,14**	**84,58%**
1004	231E	12	0,00	20.590,00	100,00%	20.590,00	0,00%	2.937,21	14,27%	0,00	0,00%	17.652,79	85,73%
1004	231E	13	739.147,00	58.972,71	7,98%	798.119,71	107,98%	130.414,83	16,34%	0,00	0,00%	667.704,88	83,66%
1004	231E	16	210.571,00	97.081,09	46,10%	307.652,09	146,10%	25.280,76	8,22%	0,00	0,00%	282.371,33	91,78%
1004	231E		**949.718,00**	**176.643,80**	**18,60%**	**1.126.361,80**	**118,60%**	**158.632,80**	**14,08%**	**0,00**	**0,00%**	**967.729,00**	**85,92%**
1004	231G	12	665.229,00	-99.353,75	-14,94%	565.875,25	85,06%	124.591,21	22,02%	0,00	0,00%	441.284,04	77,98%
1004	231G	13	32.334.436,00	1.478.498,90	4,57%	33.812.934,90	104,57%	5.732.572,99	16,95%	0,00	0,00%	28.080.361,91	83,05%
1004	231G	16	9.440.779,00	2.064.296,51	21,87%	11.505.075,51	121,87%	193.607,73	1,68%	0,00	0,00%	11.311.467,78	98,32%
1004	231G		**42.440.444,00**	**3.443.441,66**	**8,11%**	**45.883.885,66**	**108,11%**	**6.050.771,93**	**13,19%**	**0,00**	**0,00%**	**39.833.113,73**	**86,81%**
1004	231H	12	2.594.942,00	-367.539,63	-14,16%	2.227.402,37	85,84%	500.326,00	22,46%	0,00	0,00%	1.727.076,37	77,54%
1004	231H	13	122.134.749,00	-388.346,89	-0,32%	121.746.402,11	99,68%	20.317.918,27	16,69%	0,00	0,00%	101.428.483,84	83,31%
1004	231H	16	31.292.492,00	13.386.885,56	42,78%	44.679.377,56	142,78%	741.677,07	1,66%	0,00	0,00%	43.937.700,49	98,34%
1004	231H		**156.022.183,00**	**12.630.999,04**	**8,10%**	**168.653.182,04**	**108,10%**	**21.559.921,34**	**12,78%**	**0,00**	**0,00%**	**147.093.260,70**	**87,22%**
1004	231J	12	478.117,00	-23.701,94	-4,96%	454.415,06	95,04%	92.371,11	20,33%	0,00	0,00%	362.043,95	79,67%
1004	231J	13	34.542.374,00	-655.534,33	-1,90%	33.886.839,67	98,10%	5.692.319,36	16,80%	0,00	0,00%	28.194.520,31	83,20%
1004	231J	16	9.670.330,00	2.507.841,18	25,93%	12.178.171,18	125,93%	275.095,82	2,26%	0,00	0,00%	11.903.075,36	97,74%
1004	231J		**44.690.821,00**	**1.828.604,91**	**4,09%**	**46.519.425,91**	**104,09%**	**6.059.786,29**	**13,03%**	**0,00**	**0,00%**	**40.459.639,62**	**86,97%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	22.958,91	27,83%	0,00	0,00%	59.533,09	72,17%
1004	239N	12	5.942.073,00	-1.142.056,23	-19,22%	4.800.016,77	80,78%	1.005.247,12	20,94%	0,00	0,00%	3.794.769,65	79,06%
1004	239N	13	15.692.092,00	20.407.287,13	130,05%	36.099.379,13	230,05%	2.924.765,01	8,10%	10.965.683,32	30,38%	22.208.930,80	61,52%
1004	239N	15	11.363,00	743.853,19	6.546,27%	755.216,19	6.646,27%	739.248,79	97,89%	0,00	0,00%	15.967,40	2,11%
1004	239N	16	13.349.883,00	13.361.651,27	100,09%	26.711.534,27	200,09%	2.921.088,91	10,94%	4.095.082,13	15,33%	19.695.363,23	73,73%
1004	239N	18	11.119.596,00	-9.051.696,27	-81,40%	2.067.899,73	18,60%	25.320,31	1,22%	0,00	0,00%	2.042.579,42	98,78%
1004	239N		**46.197.499,00**	**24.319.039,09**	**52,64%**	**70.516.538,09**	**152,64%**	**7.638.629,05**	**10,83%**	**15.060.765,45**	**21,36%**	**47.817.143,59**	**67,81%**
1004			**296.516.288,00**	**41.967.361,71**	**14,15%**	**338.483.649,71**	**114,15%**	**42.359.702,48**	**12,51%**	**15.060.765,45**	**4,45%**	**281.063.181,78**	**83,04%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1005	114A	12	547.728,00	-38.425,27	-7,02%	509.302,73	92,98%	126.428,74	24,82%	0,00	0,00%	382.873,99	75,18%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1005	114A	13	8.414.331,00	743.661,50	8,84%	9.157.992,50	108,84%	1.726.622,13	18,85%	52.784,52	0,58%	7.378.585,85	80,57%
1005	114A	15	11.363,00	9.590,30	84,40%	20.953,30	184,40%	10.537,07	50,29%	0,00	0,00%	10.416,23	49,71%
1005	114A	16	2.273.785,00	1.475.476,34	64,89%	3.749.261,34	164,89%	420.438,43	11,21%	14.973,96	0,40%	3.313.848,95	88,39%
1005	114A	18	27.403,00	36.075,24	131,65%	63.478,24	231,65%	0,00	0,00%	0,00	0,00%	63.478,24	100,00%
1005	114A		**11.357.102,00**	**2.226.378,11**	**19,60%**	**13.583.480,11**	**119,60%**	**2.290.900,85**	**16,87%**	**67.758,48**	**0,50%**	**11.224.820,78**	**82,64%**
1005			**11.357.102,00**	**2.226.378,11**	**19,60%**	**13.583.480,11**	**119,60%**	**2.290.900,85**	**16,87%**	**67.758,48**	**0,50%**	**11.224.820,78**	**82,64%**
1008	494M	12	6.128.702,00	69.669,70	1,14%	6.198.371,70	101,14%	2.778.852,69	44,83%	0,00	0,00%	3.419.519,01	55,17%
1008	494M	13	245.856,00	2.419,00	0,98%	248.275,00	100,98%	89.583,86	36,08%	0,00	0,00%	158.691,14	63,92%
1008	494M	15	62.304,00	1.246,00	2,00%	63.550,00	102,00%	24.447,08	38,47%	0,00	0,00%	39.102,92	61,53%
1008	494M	16	1.651.890,00	104.671,73	6,34%	1.756.561,73	106,34%	582.779,80	33,18%	27.834,18	1,58%	1.145.947,75	65,24%
1008	494M	18	24.605,00	661,01	2,69%	25.266,01	102,69%	102,13	0,40%	0,00	0,00%	25.163,88	99,60%
1008	494M		**8.113.357,00**	**178.667,44**	**2,20%**	**8.292.024,44**	**102,20%**	**3.475.765,56**	**41,92%**	**27.834,18**	**0,34%**	**4.788.424,70**	**57,75%**
1008			**8.113.357,00**	**178.667,44**	**2,20%**	**8.292.024,44**	**102,20%**	**3.475.765,56**	**41,92%**	**27.834,18**	**0,34%**	**4.788.424,70**	**57,75%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1009	134M	12	1.124.196,00	20.825,84	1,85%	1.145.021,84	101,85%	285.303,40	24,92%	0,00	0,00%	859.718,44	75,08%
1009	134M	13	7.753.633,00	222.579,41	2,87%	7.976.212,41	102,87%	1.384.095,63	17,35%	2.571,29	0,03%	6.589.545,49	82,61%
1009	134M	15	52.860,00	830,00	1,57%	53.690,00	101,57%	9.791,98	18,24%	0,00	0,00%	43.898,02	81,76%
1009	134M	16	1.912.448,00	1.510.635,61	78,99%	3.423.083,61	178,99%	371.823,48	10,86%	2.882,50	0,08%	3.048.377,63	89,05%
1009	134M	18	69.309,00	-19.194,60	-27,69%	50.114,40	72,31%	0,00	0,00%	0,00	0,00%	50.114,40	100,00%
1009	134M		**10.994.938,00**	**1.735.676,26**	**15,79%**	**12.730.614,26**	**115,79%**	**2.057.888,97**	**16,16%**	**5.453,79**	**0,04%**	**10.667.271,50**	**83,79%**
1009			**10.994.938,00**	**1.735.676,26**	**15,79%**	**12.730.614,26**	**115,79%**	**2.057.888,97**	**16,16%**	**5.453,79**	**0,04%**	**10.667.271,50**	**83,79%**
1011	453N	10	214.479,00	2.097,00	0,98%	216.576,00	100,98%	34.636,19	15,99%	0,00	0,00%	181.939,81	84,01%
1011	453N	12	1.996.396,00	85.111,69	4,26%	2.081.507,69	104,26%	680.659,89	32,70%	0,00	0,00%	1.400.847,80	67,30%
1011	453N	13	4.739.889,00	-37.399,38	-0,79%	4.702.489,62	99,21%	1.755.712,20	37,34%	0,00	0,00%	2.946.777,42	62,66%
1011	453N	15	36.075,00	-2.999,77	-8,32%	33.075,23	91,68%	2.572,46	7,78%	0,00	0,00%	30.502,77	92,22%
1011	453N	16	1.522.610,00	145.724,54	9,57%	1.668.334,54	109,57%	151.127,96	9,06%	0,00	0,00%	1.517.206,58	90,94%
1011	453N	18	21.288,00	22.512,69	105,75%	43.800,69	205,75%	13.523,24	30,87%	0,00	0,00%	30.277,45	69,13%
1011	453N		**8.530.737,00**	**215.046,77**	**2,52%**	**8.745.783,77**	**102,52%**	**2.638.231,94**	**30,17%**	**0,00**	**0,00%**	**6.107.551,83**	**69,83%**
1011			**8.530.737,00**	**215.046,77**	**2,52%**	**8.745.783,77**	**102,52%**	**2.638.231,94**	**30,17%**	**0,00**	**0,00%**	**6.107.551,83**	**69,83%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1012	921R	12	1.386.758,00	45.362,18	3,27%	1.432.120,18	103,27%	465.148,41	32,48%	0,00	0,00%	966.971,77	67,52%
1012	921R	13	2.675.092,00	-130.958,19	-4,90%	2.544.133,81	95,10%	782.371,18	30,75%	0,00	0,00%	1.761.762,63	69,25%
1012	921R	15	11.363,00	0,16	0,00%	11.363,16	100,00%	946,93	8,33%	0,00	0,00%	10.416,23	91,67%
1012	921R	16	970.626,00	162.197,19	16,71%	1.132.823,19	116,71%	105.534,87	9,32%	0,00	0,00%	1.027.288,32	90,68%
1012	921R	18	13.591,00	11.466,20	84,37%	25.057,20	184,37%	0,00	0,00%	0,00	0,00%	25.057,20	100,00%
1012	921R		**5.139.922,00**	**88.067,54**	**1,71%**	**5.227.989,54**	**101,71%**	**1.360.875,87**	**26,03%**	**0,00**	**0,00%**	**3.867.113,67**	**73,97%**
1012			**5.139.922,00**	**88.067,54**	**1,71%**	**5.227.989,54**	**101,71%**	**1.360.875,87**	**26,03%**	**0,00**	**0,00%**	**3.867.113,67**	**73,97%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
1013	467A	12	3.323.842,00	248.401,63	7,47%	3.572.243,63	107,47%	1.098.801,81	30,76%	0,00	0,00%	2.473.441,82	69,24%
1013	467A	13	4.591.543,00	15.147,03	0,33%	4.606.690,03	100,33%	1.211.532,92	26,30%	0,00	0,00%	3.395.157,11	73,70%
1013	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	946,93	8,33%	0,00	0,00%	10.416,23	91,67%
1013	467A	16	2.625.472,00	178.938,10	6,82%	2.804.410,10	106,82%	514.496,92	18,35%	0,00	0,00%	2.289.913,18	81,65%
1013	467A	18	26.616,00	36.862,24	138,50%	63.478,24	238,50%	417,62	0,66%	0,00	0,00%	63.060,62	99,34%
1013	467A		**10.661.328,00**	**479.349,16**	**4,50%**	**11.140.677,16**	**104,50%**	**2.833.070,68**	**25,43%**	**0,00**	**0,00%**	**8.307.606,48**	**74,57%**
1013			**10.661.328,00**	**479.349,16**	**4,50%**	**11.140.677,16**	**104,50%**	**2.833.070,68**	**25,43%**	**0,00**	**0,00%**	**8.307.606,48**	**74,57%**
1014	261B	10	280.472,00	905,00	0,32%	281.377,00	100,32%	25.522,55	9,07%	0,00	0,00%	255.854,45	90,93%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1014	261B	12	9.697.040,00	177.404,68	1,83%	9.874.444,68	101,83%	3.096.987,10	31,36%	0,00	0,00%	6.777.457,58	68,64%
1014	261B	13	9.614.049,00	-85.591,72	-0,89%	9.528.457,28	99,11%	2.706.641,76	28,41%	0,00	0,00%	6.821.815,52	71,59%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B	15	38.635,00	6,12	0,02%	38.641,12	100,02%	3.623,65	9,38%	0,00	0,00%	35.017,47	90,62%
1014	261B	16	5.674.381,00	405.633,79	7,15%	6.080.014,79	107,15%	993.270,88	16,34%	0,00	0,00%	5.086.743,91	83,66%
1014	261B	18	61.279,00	56.698,65	92,53%	117.977,65	192,53%	208,81	0,18%	0,00	0,00%	117.768,84	99,82%
1014	261B		**25.382.160,00**	**555.056,52**	**2,19%**	**25.937.216,52**	**102,19%**	**6.842.558,75**	**26,38%**	**0,00**	**0,00%**	**19.094.657,77**	**73,62%**
1014			**25.382.160,00**	**555.056,52**	**2,19%**	**25.937.216,52**	**102,19%**	**6.842.558,75**	**26,38%**	**0,00**	**0,00%**	**19.094.657,77**	**73,62%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.239.529.296,44**	**-44,62%**	**4.021.360.665,56**	**55,38%**	**700.207.366,04**	**17,41%**	**21.810.913,67**	**0,54%**	**3.299.342.385,85**	**82,05%**