INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01	01001		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
01			**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	02001	911O	48	487.073,81	5,64%	-320.758,81	-3,72%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	02001		**48**	**487.073,81**	**5,64%**	**-320.758,81**	**-3,72%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**48**	**487.073,81**	**5,64%**	**-320.758,81**	**-3,72%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	912M	24	263.127,65	19,66%	-98.929,96	-7,39%	1.338.573,00	164.197,69	12,27%	1.502.770,69	112,27%
03	03001		**24**	**263.127,65**	**19,66%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**164.197,69**	**12,27%**	**1.502.770,69**	**112,27%**
03			**24**	**263.127,65**	**19,66%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**164.197,69**	**12,27%**	**1.502.770,69**	**112,27%**
04	04001	331M	136	2.158.928,00	9,19%	-5.061.468,58	-21,56%	23.481.475,00	-2.902.540,58	-12,36%	20.578.934,42	87,64%
04	04001		**136**	**2.158.928,00**	**9,19%**	**-5.061.468,58**	**-21,56%**	**23.481.475,00**	**-2.902.540,58**	**-12,36%**	**20.578.934,42**	**87,64%**
04	04010	333A	76	1.972.566,32	18,54%	-1.070.912,00	-10,07%	10.636.887,00	901.654,32	8,48%	11.538.541,32	108,48%
04	04010	334A	65	8.653.021,58	19,16%	-2.145.547,17	-4,75%	45.170.662,00	6.507.474,41	14,41%	51.678.136,41	114,41%
04	04010		**141**	**10.625.587,90**	**19,04%**	**-3.216.459,17**	**-5,76%**	**55.807.549,00**	**7.409.128,73**	**13,28%**	**63.216.677,73**	**113,28%**
04	04011	332A	63	1.217.795,83	19,52%	-1.228.922,60	-19,70%	6.237.785,00	-11.126,77	-0,18%	6.226.658,23	99,82%
04	04011	332B	84	2.852.755,80	8,22%	-2.879.392,77	-8,30%	34.699.687,00	-26.636,97	-0,08%	34.673.050,03	99,92%
04	04011	337C	44	418.312,43	3,50%	-1.194.073,85	-10,00%	11.945.021,00	-775.761,42	-6,49%	11.169.259,58	93,51%
04	04011		**191**	**4.488.864,06**	**8,49%**	**-5.302.389,22**	**-10,03%**	**52.882.493,00**	**-813.525,16**	**-1,54%**	**52.068.967,84**	**98,46%**
04	04012	432A	60	52.230.472,53	213,73%	-6.351.235,30	-25,99%	24.437.277,00	45.879.237,23	187,74%	70.316.514,23	287,74%
04	04012		**60**	**52.230.472,53**	**213,73%**	**-6.351.235,30**	**-25,99%**	**24.437.277,00**	**45.879.237,23**	**187,74%**	**70.316.514,23**	**287,74%**
04	04013	333A	42	654.225,52	17,25%	-907.539,80	-23,94%	3.791.618,00	-253.314,28	-6,68%	3.538.303,72	93,32%
04	04013		**42**	**654.225,52**	**17,25%**	**-907.539,80**	**-23,94%**	**3.791.618,00**	**-253.314,28**	**-6,68%**	**3.538.303,72**	**93,32%**
04	04014	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04014		**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	04015	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	04015		**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04			**781**	**70.158.078,01**	**32,47%**	**-76.509.477,07**	**-35,41%**	**216.070.797,00**	**-6.351.399,06**	**-2,94%**	**209.719.397,94**	**97,06%**
05	05001	924N	114	10.336.765,80	459,71%	-554.738,04	-24,67%	2.248.559,00	9.782.027,76	435,04%	12.030.586,76	535,04%
05	05001		**114**	**10.336.765,80**	**459,71%**	**-554.738,04**	**-24,67%**	**2.248.559,00**	**9.782.027,76**	**435,04%**	**12.030.586,76**	**535,04%**
05	05010	112B	57	176.989,31	0,25%	-1.865.355,27	-2,66%	70.117.202,00	-1.688.365,96	-2,41%	68.428.836,04	97,59%
05	05010	112C	77	18.084.452,14	6,12%	-11.470.398,68	-3,88%	295.554.814,00	6.614.053,46	2,24%	302.168.867,46	102,24%
05	05010		**134**	**18.261.441,45**	**4,99%**	**-13.335.753,95**	**-3,65%**	**365.672.016,00**	**4.925.687,50**	**1,35%**	**370.597.703,50**	**101,35%**
05	05011	112A	84	12.701.884,22	13,56%	-8.283.877,69	-8,84%	93.699.621,00	4.418.006,53	4,72%	98.117.627,53	104,72%
05	05011		**84**	**12.701.884,22**	**13,56%**	**-8.283.877,69**	**-8,84%**	**93.699.621,00**	**4.418.006,53**	**4,72%**	**98.117.627,53**	**104,72%**
05	05012	131M	39	21.471.609,35	100,90%	-192.000,00	-0,90%	0,00	21.279.609,35	100,00%	21.279.609,35	0,00%
05	05012	132A	129	97.238.844,11	105,04%	-4.661.433,54	-5,04%	0,00	92.577.410,57	100,00%	92.577.410,57	0,00%
05	05012	932O	26	2.869.856,55	123,03%	-537.144,33	-23,03%	0,00	2.332.712,22	100,00%	2.332.712,22	0,00%
05	05012		**194**	**121.580.310,01**	**104,64%**	**-5.390.577,87**	**-4,64%**	**0,00**	**116.189.732,14**	**100,00%**	**116.189.732,14**	**0,00%**
05	05013	134A	200	195.114.122,20	113,40%	-23.050.373,07	-13,40%	0,00	172.063.749,13	100,00%	172.063.749,13	0,00%
05	05013		**200**	**195.114.122,20**	**113,40%**	**-23.050.373,07**	**-13,40%**	**0,00**	**172.063.749,13**	**100,00%**	**172.063.749,13**	**0,00%**
05	05104	114A	92	3.451.613,44	8,95%	-3.501.413,62	-9,08%	38.544.669,00	-49.800,18	-0,13%	38.494.868,82	99,87%
05	05104		**92**	**3.451.613,44**	**8,95%**	**-3.501.413,62**	**-9,08%**	**38.544.669,00**	**-49.800,18**	**-0,13%**	**38.494.868,82**	**99,87%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	05120	134M	151	22.073.851,98	108,34%	-1.699.197,90	-8,34%	0,00	20.374.654,08	100,00%	20.374.654,08	0,00%
05	05120		**151**	**22.073.851,98**	**108,34%**	**-1.699.197,90**	**-8,34%**	**0,00**	**20.374.654,08**	**100,00%**	**20.374.654,08**	**0,00%**
05			**969**	**383.519.989,10**	**76,68%**	**-55.815.932,14**	**-11,16%**	**500.164.865,00**	**327.704.056,96**	**65,52%**	**827.868.921,96**	**165,52%**
06	06001	321N	97	5.274.415,73	106,54%	-323.543,89	-6,54%	0,00	4.950.871,84	100,00%	4.950.871,84	0,00%
06	06001	466A	4	36.367,00	-	-36.367,00	-	0,00	0,00	-	0,00	0,00%
06	06001		**101**	**5.310.782,73**	**107,27%**	**-359.910,89**	**-7,27%**	**0,00**	**4.950.871,84**	**100,00%**	**4.950.871,84**	**0,00%**
06	06010	322C	126	1.124.340.761,81	102,01%	-22.167.546,09	-2,01%	0,00	1.102.173.215,72	100,00%	1.102.173.215,72	0,00%
06	06010		**126**	**1.124.340.761,81**	**102,01%**	**-22.167.546,09**	**-2,01%**	**0,00**	**1.102.173.215,72**	**100,00%**	**1.102.173.215,72**	**0,00%**
06	06011	466A	76	124.046.618,37	106,44%	-7.510.059,88	-6,44%	0,00	116.536.558,49	100,00%	116.536.558,49	0,00%
06	06011		**76**	**124.046.618,37**	**106,44%**	**-7.510.059,88**	**-6,44%**	**0,00**	**116.536.558,49**	**100,00%**	**116.536.558,49**	**0,00%**
06			**303**	**1.253.698.162,91**	**102,45%**	**-30.037.516,86**	**-2,45%**	**0,00**	**1.223.660.646,05**	**100,00%**	**1.223.660.646,05**	**0,00%**
09	09001	924O	179	11.111.233,08	106,10%	-638.711,35	-6,10%	0,00	10.472.521,73	100,00%	10.472.521,73	0,00%
09	09001		**179**	**11.111.233,08**	**106,10%**	**-638.711,35**	**-6,10%**	**0,00**	**10.472.521,73**	**100,00%**	**10.472.521,73**	**0,00%**
09	09010	921T	34	8.731.210,52	102,65%	-225.203,80	-2,65%	0,00	8.506.006,72	100,00%	8.506.006,72	0,00%
09	09010		**34**	**8.731.210,52**	**102,65%**	**-225.203,80**	**-2,65%**	**0,00**	**8.506.006,72**	**100,00%**	**8.506.006,72**	**0,00%**
09	09011	923C	39	4.371.395,20	110,18%	-403.931,43	-10,18%	0,00	3.967.463,77	100,00%	3.967.463,77	0,00%
09	09011		**39**	**4.371.395,20**	**110,18%**	**-403.931,43**	**-10,18%**	**0,00**	**3.967.463,77**	**100,00%**	**3.967.463,77**	**0,00%**
09	09012	336A	53	6.945.669,35	106,02%	-394.196,00	-6,02%	0,00	6.551.473,35	100,00%	6.551.473,35	0,00%
09	09012		**53**	**6.945.669,35**	**106,02%**	**-394.196,00**	**-6,02%**	**0,00**	**6.551.473,35**	**100,00%**	**6.551.473,35**	**0,00%**
09	09013	336A	227	51.082.117,99	119,47%	-8.325.492,21	-19,47%	0,00	42.756.625,78	100,00%	42.756.625,78	0,00%
09	09013		**227**	**51.082.117,99**	**119,47%**	**-8.325.492,21**	**-19,47%**	**0,00**	**42.756.625,78**	**100,00%**	**42.756.625,78**	**0,00%**
09	09014	921X	25	1.166.504,82	101,49%	-17.089,26	-1,49%	0,00	1.149.415,56	100,00%	1.149.415,56	0,00%
09	09014		**25**	**1.166.504,82**	**101,49%**	**-17.089,26**	**-1,49%**	**0,00**	**1.149.415,56**	**100,00%**	**1.149.415,56**	**0,00%**
09	09205	921R	75	6.958.187,06	104,03%	-269.307,34	-4,03%	0,00	6.688.879,72	100,00%	6.688.879,72	0,00%
09	09205		**75**	**6.958.187,06**	**104,03%**	**-269.307,34**	**-4,03%**	**0,00**	**6.688.879,72**	**100,00%**	**6.688.879,72**	**0,00%**
09			**632**	**90.366.318,02**	**112,83%**	**-10.273.931,39**	**-12,83%**	**0,00**	**80.092.386,63**	**100,00%**	**80.092.386,63**	**0,00%**
11	11001	924M	163	195.618.034,33	482,21%	-15.841.258,57	-39,05%	40.566.979,00	179.776.775,76	443,16%	220.343.754,76	543,16%
11	11001		**163**	**195.618.034,33**	**482,21%**	**-15.841.258,57**	**-39,05%**	**40.566.979,00**	**179.776.775,76**	**443,16%**	**220.343.754,76**	**543,16%**
11	11010	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	11010	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	11010		**58**	**0,00**	**0,00%**	**-96.532.010,00**	**-100,00%**	**96.532.010,00**	**-96.532.010,00**	**-100,00%**	**0,00**	**0,00%**
11	11011	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11011		**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	11013	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11013		**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	11014	921S	29	669.536,48	9,94%	-486.227,00	-7,22%	6.735.273,00	183.309,48	2,72%	6.918.582,48	102,72%
11	11014		**29**	**669.536,48**	**9,94%**	**-486.227,00**	**-7,22%**	**6.735.273,00**	**183.309,48**	**2,72%**	**6.918.582,48**	**102,72%**
11	11015	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11015		**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	11016	921Q	38	997.839,59	28,95%	-171.554,54	-4,98%	3.446.292,00	826.285,05	23,98%	4.272.577,05	123,98%
11	11016		**38**	**997.839,59**	**28,95%**	**-171.554,54**	**-4,98%**	**3.446.292,00**	**826.285,05**	**23,98%**	**4.272.577,05**	**123,98%**
11	11018	921U	54	384.372,70	13,07%	-268.338,75	-9,13%	2.939.950,00	116.033,95	3,95%	3.055.983,95	103,95%

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MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

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11	11018	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	11018		**65**	**384.372,70**	**10,17%**	**-1.108.168,75**	**-29,32%**	**3.779.780,00**	**-723.796,05**	**-19,15%**	**3.055.983,95**	**80,85%**
11	11019	334D	33	530.438,77	12,74%	-110.881,60	-2,66%	4.163.826,00	419.557,17	10,08%	4.583.383,17	110,08%
11	11019		**33**	**530.438,77**	**12,74%**	**-110.881,60**	**-2,66%**	**4.163.826,00**	**419.557,17**	**10,08%**	**4.583.383,17**	**110,08%**
11	11020	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11020		**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11	11021	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11021		**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	11120	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11120		**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	11205	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	11205		**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11			**699**	**198.200.221,87**	**35,57%**	**-516.237.319,46**	**-92,65%**	**557.211.379,00**	**-318.037.097,59**	**-57,08%**	**239.174.281,41**	**42,92%**
12	12001	923M	146	2.812.089,13	1,37%	-181.351.735,08	-88,52%	204.878.735,00	-178.539.645,95	-87,14%	26.339.089,05	12,86%
12	12001		**146**	**2.812.089,13**	**1,37%**	**-181.351.735,08**	**-88,52%**	**204.878.735,00**	**-178.539.645,95**	**-87,14%**	**26.339.089,05**	**12,86%**
12	12010	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	12010	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	12010	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	12010		**67**	**0,00**	**0,00%**	**-15.680.692,00**	**-100,00%**	**15.680.692,00**	**-15.680.692,00**	**-100,00%**	**0,00**	**0,00%**
12	12011	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12011		**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	12013	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	12013	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	12013		**57**	**0,00**	**0,00%**	**-11.375.139,00**	**-100,00%**	**11.375.139,00**	**-11.375.139,00**	**-100,00%**	**0,00**	**0,00%**
12	12014	921M	23	6.553.966,04	102,82%	-180.000,00	-2,82%	0,00	6.373.966,04	100,00%	6.373.966,04	0,00%
12	12014		**23**	**6.553.966,04**	**102,82%**	**-180.000,00**	**-2,82%**	**0,00**	**6.373.966,04**	**100,00%**	**6.373.966,04**	**0,00%**
12	12015	921M	11	116,98	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.567,02	-100,00%	116,98	0,00%
12	12015	921V	28	1.059.813,09	101,60%	-16.650,49	-1,60%	0,00	1.043.162,60	100,00%	1.043.162,60	0,00%
12	12015	931N	37	631.538,31	17,12%	-269.809,94	-7,32%	3.687.988,00	361.728,37	9,81%	4.049.716,37	109,81%
12	12015		**76**	**1.691.468,38**	**17,60%**	**-6.209.144,43**	**-64,61%**	**9.610.672,00**	**-4.517.676,05**	**-47,01%**	**5.092.995,95**	**52,99%**
12	12016	932M	42	2.707.489,25	8,04%	-2.529.098,64	-7,51%	33.684.491,00	178.390,61	0,53%	33.862.881,61	100,53%
12	12016		**42**	**2.707.489,25**	**8,04%**	**-2.529.098,64**	**-7,51%**	**33.684.491,00**	**178.390,61**	**0,53%**	**33.862.881,61**	**100,53%**
12	12017	923A	40	233,96	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.482,04	-100,00%	233,96	0,00%
12	12017	931M	27	373.327,29	8,51%	-128.742,38	-2,94%	4.385.882,00	244.584,91	5,58%	4.630.466,91	105,58%
12	12017		**67**	**373.561,25**	**1,34%**	**-23.557.458,38**	**-84,69%**	**27.814.598,00**	**-23.183.897,13**	**-83,35%**	**4.630.700,87**	**16,65%**
12	12018	931P	39	1.177.058,70	5,55%	-670.918,01	-3,17%	21.196.032,00	506.140,69	2,39%	21.702.172,69	102,39%
12	12018		**39**	**1.177.058,70**	**5,55%**	**-670.918,01**	**-3,17%**	**21.196.032,00**	**506.140,69**	**2,39%**	**21.702.172,69**	**102,39%**
12	12019	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12019		**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	12023	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12023		**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	12024	921N	88	17.969.180,33	104,07%	-703.250,18	-4,07%	0,00	17.265.930,15	100,00%	17.265.930,15	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12024		**88**	**17.969.180,33**	**104,07%**	**-703.250,18**	**-4,07%**	**0,00**	**17.265.930,15**	**100,00%**	**17.265.930,15**	**0,00%**
12	12025	923A	79	31.352.699,86	102,96%	-901.594,83	-2,96%	0,00	30.451.105,03	100,00%	30.451.105,03	0,00%
12	12025		**79**	**31.352.699,86**	**102,96%**	**-901.594,83**	**-2,96%**	**0,00**	**30.451.105,03**	**100,00%**	**30.451.105,03**	**0,00%**
12			**765**	**64.637.512,94**	**18,53%**	**-267.761.473,55**	**-76,76%**	**348.842.802,00**	**-203.123.960,61**	**-58,23%**	**145.718.841,39**	**41,77%**
13	13001	923N	92	8.348.352,87	105,51%	-436.026,58	-5,51%	0,00	7.912.326,29	100,00%	7.912.326,29	0,00%
13	13001		**92**	**8.348.352,87**	**105,51%**	**-436.026,58**	**-5,51%**	**0,00**	**7.912.326,29**	**100,00%**	**7.912.326,29**	**0,00%**
13	13010	433A	31	2.723.448,51	101,03%	-27.870,78	-1,03%	0,00	2.695.577,73	100,00%	2.695.577,73	0,00%
13	13010	463A	49	65.229.780,99	102,56%	-1.630.230,65	-2,56%	0,00	63.599.550,34	100,00%	63.599.550,34	0,00%
13	13010		**80**	**67.953.229,50**	**102,50%**	**-1.658.101,43**	**-2,50%**	**0,00**	**66.295.128,07**	**100,00%**	**66.295.128,07**	**0,00%**
13	13011	422B	89	41.222.185,38	112,39%	-4.544.527,88	-12,39%	0,00	36.677.657,50	100,00%	36.677.657,50	0,00%
13	13011		**89**	**41.222.185,38**	**112,39%**	**-4.544.527,88**	**-12,39%**	**0,00**	**36.677.657,50**	**100,00%**	**36.677.657,50**	**0,00%**
13	13012	431A	67	9.626.358,01	111,73%	-1.010.410,14	-11,73%	0,00	8.615.947,87	100,00%	8.615.947,87	0,00%
13	13012	492A	65	5.528.427,72	104,75%	-250.563,39	-4,75%	0,00	5.277.864,33	100,00%	5.277.864,33	0,00%
13	13012		**132**	**15.154.785,73**	**109,08%**	**-1.260.973,53**	**-9,08%**	**0,00**	**13.893.812,20**	**100,00%**	**13.893.812,20**	**0,00%**
13	13013	492B	49	1.572.821,92	105,75%	-85.546,93	-5,75%	0,00	1.487.274,99	100,00%	1.487.274,99	0,00%
13	13013		**49**	**1.572.821,92**	**105,75%**	**-85.546,93**	**-5,75%**	**0,00**	**1.487.274,99**	**100,00%**	**1.487.274,99**	**0,00%**
13	13014	241N	88	121.319.332,15	135,58%	-31.839.977,93	-35,58%	0,00	89.479.354,22	100,00%	89.479.354,22	0,00%
13	13014		**88**	**121.319.332,15**	**135,58%**	**-31.839.977,93**	**-35,58%**	**0,00**	**89.479.354,22**	**100,00%**	**89.479.354,22**	**0,00%**
13			**530**	**255.570.707,55**	**118,46%**	**-39.825.154,28**	**-18,46%**	**0,00**	**215.745.553,27**	**100,00%**	**215.745.553,27**	**0,00%**
14	14001	451M	102	7.641.755,48	47,36%	-2.659.516,37	-16,48%	16.134.976,00	4.982.239,11	30,88%	21.117.215,11	130,88%
14	14001		**102**	**7.641.755,48**	**47,36%**	**-2.659.516,37**	**-16,48%**	**16.134.976,00**	**4.982.239,11**	**30,88%**	**21.117.215,11**	**130,88%**
14	14010	453M	40	2.080.736,73	33,90%	-577.476,09	-9,41%	6.137.720,00	1.503.260,64	24,49%	7.640.980,64	124,49%
14	14010		**40**	**2.080.736,73**	**33,90%**	**-577.476,09**	**-9,41%**	**6.137.720,00**	**1.503.260,64**	**24,49%**	**7.640.980,64**	**124,49%**
14	14012	453A	58	5.599.362,42	2,82%	-7.246.500,58	-3,65%	198.518.255,00	-1.647.138,16	-0,83%	196.871.116,84	99,17%
14	14012	453B	21	116,98	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.498.901,02	-100,00%	116,98	0,00%
14	14012		**79**	**5.599.479,40**	**2,63%**	**-21.745.518,58**	**-10,21%**	**213.017.273,00**	**-16.146.039,18**	**-7,58%**	**196.871.233,82**	**92,42%**
14	14013	453B	40	17.491.729,20	134,64%	-4.500.647,55	-34,64%	0,00	12.991.081,65	100,00%	12.991.081,65	0,00%
14	14013		**40**	**17.491.729,20**	**134,64%**	**-4.500.647,55**	**-34,64%**	**0,00**	**12.991.081,65**	**100,00%**	**12.991.081,65**	**0,00%**
14	14014	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14014		**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	14202	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14202		**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	14203	453N	56	100.772.871,12	7,23%	-5.287.624,35	-0,38%	1.394.254.493,00	95.485.246,77	6,85%	1.489.739.739,77	106,85%
14	14203		**56**	**100.772.871,12**	**7,23%**	**-5.287.624,35**	**-0,38%**	**1.394.254.493,00**	**95.485.246,77**	**6,85%**	**1.489.739.739,77**	**106,85%**
14			**440**	**133.586.571,93**	**6,92%**	**-336.805.728,94**	**-17,44%**	**1.931.579.408,00**	**-203.219.157,01**	**-10,52%**	**1.728.360.250,99**	**89,48%**
15	15001	321M	178	1.908.926,14	6,07%	-7.766.796,86	-24,69%	31.462.944,00	-5.857.870,72	-18,62%	25.605.073,28	81,38%
15	15001		**178**	**1.908.926,14**	**6,07%**	**-7.766.796,86**	**-24,69%**	**31.462.944,00**	**-5.857.870,72**	**-18,62%**	**25.605.073,28**	**81,38%**
15	15002	321M	17	12.867.823,91	93,71%	-8.728.808,30	-63,57%	13.731.907,00	4.139.015,61	30,14%	17.870.922,61	130,14%
15	15002		**17**	**12.867.823,91**	**93,71%**	**-8.728.808,30**	**-63,57%**	**13.731.907,00**	**4.139.015,61**	**30,14%**	**17.870.922,61**	**130,14%**
15	15010	322A	61	80.563.964,44	99,39%	-30.307.380,16	-37,39%	81.057.477,00	50.256.584,28	62,00%	131.314.061,28	162,00%
15	15010	322B	28	116,98	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.506,02	-100,00%	116,98	0,00%
15	15010		**89**	**80.564.081,42**	**51,26%**	**-106.418.003,16**	**-67,71%**	**157.168.100,00**	**-25.853.921,74**	**-16,45%**	**131.314.178,26**	**83,55%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15011	322B	52	103.109.713,13	100,24%	-244.852,82	-0,24%	0,00	102.864.860,31	100,00%	102.864.860,31	0,00%
15	15011	322E	32	3.900.502,05	38,02%	-308.043,22	-3,00%	10.259.985,00	3.592.458,83	35,01%	13.852.443,83	135,01%
15	15011	322F	6	24.277.004,71	138,25%	-4.461,92	-0,03%	17.560.477,00	24.272.542,79	138,22%	41.833.019,79	238,22%
15	15011		**90**	**131.287.219,89**	**471,91%**	**-557.357,96**	**-2,00%**	**27.820.462,00**	**130.729.861,93**	**469,91%**	**158.550.323,93**	**569,91%**
15	15012	322O	40	116,98	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.162,02	-100,00%	116,98	0,00%
15	15012	323M	87	116.724.652,08	9,67%	-65.843.769,59	-5,45%	1.207.208.609,00	50.880.882,49	4,21%	1.258.089.491,49	104,21%
15	15012		**127**	**116.724.769,06**	**9,38%**	**-103.037.048,59**	**-8,28%**	**1.244.401.888,00**	**13.687.720,47**	**1,10%**	**1.258.089.608,47**	**101,10%**
15	15014	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15014		**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	15015	321P	77	83.787.193,99	94,22%	-30.495.521,05	-34,29%	88.924.231,00	53.291.672,94	59,93%	142.215.903,94	159,93%
15	15015	324M	6	4.000.000,00	14,82%	-1.860.152,51	-6,89%	26.982.178,00	2.139.847,49	7,93%	29.122.025,49	107,93%
15	15015		**83**	**87.787.193,99**	**75,74%**	**-32.355.673,56**	**-27,92%**	**115.906.409,00**	**55.431.520,43**	**47,82%**	**171.337.929,43**	**147,82%**
15	15016	321M	60	1.821.404,00	5,21%	-5.757.358,73	-16,47%	34.964.018,00	-3.935.954,73	-11,26%	31.028.063,27	88,74%
15	15016	322A	24	103.973.630,12	11,70%	-320.736,33	-0,04%	888.934.810,00	103.652.893,79	11,66%	992.587.703,79	111,66%
15	15016	322B	25	104.409.690,47	12,06%	-260.000,00	-0,03%	865.775.809,00	104.149.690,47	12,03%	969.925.499,47	112,03%
15	15016	322E	24	4.744.280,58	5,99%	-3.081.000,00	-3,89%	79.199.862,00	1.663.280,58	2,10%	80.863.142,58	102,10%
15	15016	322G	21	3.046.960,00	3,29%	-24.534.751,00	-26,52%	92.531.128,00	-21.487.791,00	-23,22%	71.043.337,00	76,78%
15	15016	322O	12	174.593,00	3,50%	-1.672.000,00	-33,56%	4.981.500,00	-1.497.407,00	-30,06%	3.484.093,00	69,94%
15	15016	322P	135	50.294.943,21	19,19%	-24.218.511,11	-9,24%	262.051.981,00	26.076.432,10	9,95%	288.128.413,10	109,95%
15	15016		**301**	**268.465.501,38**	**12,05%**	**-59.844.357,17**	**-2,69%**	**2.228.439.108,00**	**208.621.144,21**	**9,36%**	**2.437.060.252,21**	**109,36%**
15	15017	321O	17	17.571,71	3,66%	-5.125,00	-1,07%	480.543,00	12.446,71	2,59%	492.989,71	102,59%
15	15017		**17**	**17.571,71**	**3,66%**	**-5.125,00**	**-1,07%**	**480.543,00**	**12.446,71**	**2,59%**	**492.989,71**	**102,59%**
15	15019	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15019		**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	15020	322O	89	65.331.394,05	120,88%	-11.285.229,27	-20,88%	0,00	54.046.164,78	100,00%	54.046.164,78	0,00%
15	15020		**89**	**65.331.394,05**	**120,88%**	**-11.285.229,27**	**-20,88%**	**0,00**	**54.046.164,78**	**100,00%**	**54.046.164,78**	**0,00%**
15	15021	232A	154	17.032.577,58	128,61%	-3.789.306,48	-28,61%	0,00	13.243.271,10	100,00%	13.243.271,10	0,00%
15	15021		**154**	**17.032.577,58**	**128,61%**	**-3.789.306,48**	**-28,61%**	**0,00**	**13.243.271,10**	**100,00%**	**13.243.271,10**	**0,00%**
15			**1.247**	**781.987.059,13**	**15,88%**	**-1.437.451.718,35**	**-29,20%**	**4.923.075.373,00**	**-655.464.659,22**	**-13,31%**	**4.267.610.713,78**	**86,69%**
16	16001	456M	94	11.689.669,79	44,63%	-2.133.173,40	-8,14%	26.191.918,00	9.556.496,39	36,49%	35.748.414,39	136,49%
16	16001		**94**	**11.689.669,79**	**44,63%**	**-2.133.173,40**	**-8,14%**	**26.191.918,00**	**9.556.496,39**	**36,49%**	**35.748.414,39**	**136,49%**
16	16010	456A	80	2.710.586,09	8,92%	-3.036.094,84	-9,99%	30.397.216,00	-325.508,75	-1,07%	30.071.707,25	98,93%
16	16010	456N	41	175,47	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.226,53	-100,00%	175,47	0,00%
16	16010		**121**	**2.710.761,56**	**3,06%**	**-61.295.496,84**	**-69,14%**	**88.656.618,00**	**-58.584.735,28**	**-66,08%**	**30.071.882,72**	**33,92%**
16	16012	261O	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	16012	261P	29	794.230,06	8,19%	-1.188.580,44	-12,25%	9.699.783,00	-394.350,38	-4,07%	9.305.432,62	95,93%
16	16012		**47**	**794.230,06**	**2,58%**	**-22.214.862,44**	**-72,30%**	**30.726.065,00**	**-21.420.632,38**	**-69,71%**	**9.305.432,62**	**30,29%**
16	16014	411A	73	8.875.868,38	18,34%	-2.785.014,04	-5,75%	48.402.728,00	6.090.854,34	12,58%	54.493.582,34	112,58%
16	16014		**73**	**8.875.868,38**	**18,34%**	**-2.785.014,04**	**-5,75%**	**48.402.728,00**	**6.090.854,34**	**12,58%**	**54.493.582,34**	**112,58%**
16	16015	456B	39	9.982.661,81	151,06%	-3.374.370,00	-51,06%	0,00	6.608.291,81	100,00%	6.608.291,81	0,00%
16	16015		**39**	**9.982.661,81**	**151,06%**	**-3.374.370,00**	**-51,06%**	**0,00**	**6.608.291,81**	**100,00%**	**6.608.291,81**	**0,00%**
16	16017	456N	93	62.420.351,17	118,36%	-9.684.182,90	-18,36%	0,00	52.736.168,27	100,00%	52.736.168,27	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	16017		**93**	**62.420.351,17**	**118,36%**	**-9.684.182,90**	**-18,36%**	**0,00**	**52.736.168,27**	**100,00%**	**52.736.168,27**	**0,00%**
16	16018	261O	55	23.726.878,08	187,03%	-11.040.496,86	-87,03%	0,00	12.686.381,22	100,00%	12.686.381,22	0,00%
16	16018		**55**	**23.726.878,08**	**187,03%**	**-11.040.496,86**	**-87,03%**	**0,00**	**12.686.381,22**	**100,00%**	**12.686.381,22**	**0,00%**
16	16206	467A	82	4.685.423,87	21,52%	-2.596.604,47	-11,92%	21.776.614,00	2.088.819,40	9,59%	23.865.433,40	109,59%
16	16206		**82**	**4.685.423,87**	**21,52%**	**-2.596.604,47**	**-11,92%**	**21.776.614,00**	**2.088.819,40**	**9,59%**	**23.865.433,40**	**109,59%**
16			**604**	**124.885.844,72**	**57,88%**	**-115.124.200,95**	**-53,36%**	**215.753.943,00**	**9.761.643,77**	**4,52%**	**225.515.586,77**	**104,52%**
17	17001	311M	124	8.098.834,10	20,92%	-15.563.581,60	-40,19%	38.721.200,00	-7.464.747,50	-19,28%	31.256.452,50	80,72%
17	17001		**124**	**8.098.834,10**	**20,92%**	**-15.563.581,60**	**-40,19%**	**38.721.200,00**	**-7.464.747,50**	**-19,28%**	**31.256.452,50**	**80,72%**
17	17010	312D	50	6.331.450,36	37,50%	-1.442.443,85	-8,54%	16.884.829,00	4.889.006,51	28,96%	21.773.835,51	128,96%
17	17010		**50**	**6.331.450,36**	**37,50%**	**-1.442.443,85**	**-8,54%**	**16.884.829,00**	**4.889.006,51**	**28,96%**	**21.773.835,51**	**128,96%**
17	17011	311N	32	696.074,46	3,35%	-301.487,73	-1,45%	20.777.181,00	394.586,73	1,90%	21.171.767,73	101,90%
17	17011		**32**	**696.074,46**	**3,35%**	**-301.487,73**	**-1,45%**	**20.777.181,00**	**394.586,73**	**1,90%**	**21.171.767,73**	**101,90%**
17	17012	313B	74	13.888.293,97	14,18%	-5.000.770,85	-5,11%	97.919.046,00	8.887.523,12	9,08%	106.806.569,12	109,08%
17	17012		**74**	**13.888.293,97**	**14,18%**	**-5.000.770,85**	**-5,11%**	**97.919.046,00**	**8.887.523,12**	**9,08%**	**106.806.569,12**	**109,08%**
17	17013	311O	35	265.543,16	5,77%	-300.276,96	-6,53%	4.599.437,00	-34.733,80	-0,76%	4.564.703,20	99,24%
17	17013		**35**	**265.543,16**	**5,77%**	**-300.276,96**	**-6,53%**	**4.599.437,00**	**-34.733,80**	**-0,76%**	**4.564.703,20**	**99,24%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

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17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.325**	**29.280.196,05**	**0,36%**	**-7.952.672.612,99**	**-98,07%**	**8.108.965.745,00**	**-7.923.392.416,94**	**-97,71%**	**185.573.328,06**	**2,29%**
19	19102RM01	231H	28	213.675,00	14,94%	-148.040,42	-10,35%	1.430.043,00	65.634,58	4,59%	1.495.677,58	104,59%
19	19102RM01		**28**	**213.675,00**	**14,94%**	**-148.040,42**	**-10,35%**	**1.430.043,00**	**65.634,58**	**4,59%**	**1.495.677,58**	**104,59%**
19	19102RM02	231H	28	417.314,00	17,39%	-417.961,73	-17,42%	2.399.548,00	-647,73	-0,03%	2.398.900,27	99,97%
19	19102RM02		**28**	**417.314,00**	**17,39%**	**-417.961,73**	**-17,42%**	**2.399.548,00**	**-647,73**	**-0,03%**	**2.398.900,27**	**99,97%**
19	19102CO09	231J	15	128.789,00	24,89%	-39.146,34	-7,57%	517.460,00	89.642,66	17,32%	607.102,66	117,32%
19	19102CO09		**15**	**128.789,00**	**24,89%**	**-39.146,34**	**-7,57%**	**517.460,00**	**89.642,66**	**17,32%**	**607.102,66**	**117,32%**
19	19102RM03	231H	26	100.890,00	17,46%	-104.144,09	-18,03%	577.757,00	-3.254,09	-0,56%	574.502,91	99,44%
19	19102RM03		**26**	**100.890,00**	**17,46%**	**-104.144,09**	**-18,03%**	**577.757,00**	**-3.254,09**	**-0,56%**	**574.502,91**	**99,44%**
19	19102RM06	231H	28	210.230,00	10,58%	-250.449,49	-12,61%	1.986.432,00	-40.219,49	-2,02%	1.946.212,51	97,98%
19	19102RM06		**28**	**210.230,00**	**10,58%**	**-250.449,49**	**-12,61%**	**1.986.432,00**	**-40.219,49**	**-2,02%**	**1.946.212,51**	**97,98%**
19	19102CO08	231J	10	33.647,00	9,44%	-40.493,77	-11,36%	356.443,00	-6.846,77	-1,92%	349.596,23	98,08%
19	19102CO08		**10**	**33.647,00**	**9,44%**	**-40.493,77**	**-11,36%**	**356.443,00**	**-6.846,77**	**-1,92%**	**349.596,23**	**98,08%**
19	19102RM05	231H	46	441.588,00	16,67%	-452.922,86	-17,10%	2.648.843,00	-11.334,86	-0,43%	2.637.508,14	99,57%
19	19102RM05		**46**	**441.588,00**	**16,67%**	**-452.922,86**	**-17,10%**	**2.648.843,00**	**-11.334,86**	**-0,43%**	**2.637.508,14**	**99,57%**
19	19102RM04	231H	36	376.736,00	21,70%	-268.933,41	-15,49%	1.736.176,00	107.802,59	6,21%	1.843.978,59	106,21%
19	19102RM04		**36**	**376.736,00**	**21,70%**	**-268.933,41**	**-15,49%**	**1.736.176,00**	**107.802,59**	**6,21%**	**1.843.978,59**	**106,21%**
19	19102CO07	231J	17	6.262,00	3,25%	-13.945,20	-7,25%	192.449,00	-7.683,20	-3,99%	184.765,80	96,01%
19	19102CO07		**17**	**6.262,00**	**3,25%**	**-13.945,20**	**-7,25%**	**192.449,00**	**-7.683,20**	**-3,99%**	**184.765,80**	**96,01%**
19	19102CA05	231J	10	57.426,50	26,45%	-457,74	-0,21%	217.091,00	56.968,76	26,24%	274.059,76	126,24%
19	19102CA05		**10**	**57.426,50**	**26,45%**	**-457,74**	**-0,21%**	**217.091,00**	**56.968,76**	**26,24%**	**274.059,76**	**126,24%**
19	19102CO01	231J	16	63.600,05	11,93%	-37.105,27	-6,96%	532.899,00	26.494,78	4,97%	559.393,78	104,97%
19	19102CO01		**16**	**63.600,05**	**11,93%**	**-37.105,27**	**-6,96%**	**532.899,00**	**26.494,78**	**4,97%**	**559.393,78**	**104,97%**
19	19102CA04	231J	17	153.299,70	14,72%	-172.583,97	-16,58%	1.041.093,00	-19.284,27	-1,85%	1.021.808,73	98,15%
19	19102CA04		**17**	**153.299,70**	**14,72%**	**-172.583,97**	**-16,58%**	**1.041.093,00**	**-19.284,27**	**-1,85%**	**1.021.808,73**	**98,15%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA03	231J	22	206.994,80	23,72%	-112.237,11	-12,86%	872.559,00	94.757,69	10,86%	967.316,69	110,86%
19	19102CA03		**22**	**206.994,80**	**23,72%**	**-112.237,11**	**-12,86%**	**872.559,00**	**94.757,69**	**10,86%**	**967.316,69**	**110,86%**
19	19102CO02	231J	19	40.217,24	10,71%	-35.552,81	-9,47%	375.612,00	4.664,43	1,24%	380.276,43	101,24%
19	19102CO02		**19**	**40.217,24**	**10,71%**	**-35.552,81**	**-9,47%**	**375.612,00**	**4.664,43**	**1,24%**	**380.276,43**	**101,24%**
19	19102CO06	231J	11	73.523,61	10,42%	-16.935,21	-2,40%	705.517,00	56.588,40	8,02%	762.105,40	108,02%
19	19102CO06		**11**	**73.523,61**	**10,42%**	**-16.935,21**	**-2,40%**	**705.517,00**	**56.588,40**	**8,02%**	**762.105,40**	**108,02%**
19	19102RM07	231H	33	262.646,00	25,21%	-75.509,13	-7,25%	1.041.900,00	187.136,87	17,96%	1.229.036,87	117,96%
19	19102RM07		**33**	**262.646,00**	**25,21%**	**-75.509,13**	**-7,25%**	**1.041.900,00**	**187.136,87**	**17,96%**	**1.229.036,87**	**117,96%**
19	19102CO04	231J	13	105.903,23	16,55%	-105.618,31	-16,50%	639.964,00	284,92	0,04%	640.248,92	100,04%
19	19102CO04		**13**	**105.903,23**	**16,55%**	**-105.618,31**	**-16,50%**	**639.964,00**	**284,92**	**0,04%**	**640.248,92**	**100,04%**
19	19102CO03	231J	16	68.460,64	16,57%	-43.303,97	-10,48%	413.110,00	25.156,67	6,09%	438.266,67	106,09%
19	19102CO03		**16**	**68.460,64**	**16,57%**	**-43.303,97**	**-10,48%**	**413.110,00**	**25.156,67**	**6,09%**	**438.266,67**	**106,09%**
19	19102RM17	231H	24	108.078,00	15,35%	-78.660,94	-11,17%	703.964,00	29.417,06	4,18%	733.381,06	104,18%
19	19102RM17		**24**	**108.078,00**	**15,35%**	**-78.660,94**	**-11,17%**	**703.964,00**	**29.417,06**	**4,18%**	**733.381,06**	**104,18%**
19	19102RM20	231H	31	276.083,00	13,18%	-155.207,45	-7,41%	2.095.453,00	120.875,55	5,77%	2.216.328,55	105,77%
19	19102RM20		**31**	**276.083,00**	**13,18%**	**-155.207,45**	**-7,41%**	**2.095.453,00**	**120.875,55**	**5,77%**	**2.216.328,55**	**105,77%**
19	19102RM21	231H	19	72.229,00	14,25%	-53.413,73	-10,54%	506.935,00	18.815,27	3,71%	525.750,27	103,71%
19	19102RM21		**19**	**72.229,00**	**14,25%**	**-53.413,73**	**-10,54%**	**506.935,00**	**18.815,27**	**3,71%**	**525.750,27**	**103,71%**
19	19102RM19	231H	39	212.305,92	30,56%	-59.382,30	-8,55%	694.792,00	152.923,62	22,01%	847.715,62	122,01%
19	19102RM19		**39**	**212.305,92**	**30,56%**	**-59.382,30**	**-8,55%**	**694.792,00**	**152.923,62**	**22,01%**	**847.715,62**	**122,01%**
19	19102RM22	231H	43	235.666,22	22,44%	-86.467,80	-8,23%	1.050.274,00	149.198,42	14,21%	1.199.472,42	114,21%
19	19102RM22		**43**	**235.666,22**	**22,44%**	**-86.467,80**	**-8,23%**	**1.050.274,00**	**149.198,42**	**14,21%**	**1.199.472,42**	**114,21%**
19	19102RM25	231H	31	1.200.237,00	34,28%	-1.046.700,84	-29,90%	3.501.105,00	153.536,16	4,39%	3.654.641,16	104,39%
19	19102RM25		**31**	**1.200.237,00**	**34,28%**	**-1.046.700,84**	**-29,90%**	**3.501.105,00**	**153.536,16**	**4,39%**	**3.654.641,16**	**104,39%**
19	19102RM18	231H	17	51.253,00	15,59%	-6.363,62	-1,94%	328.857,00	44.889,38	13,65%	373.746,38	113,65%
19	19102RM18		**17**	**51.253,00**	**15,59%**	**-6.363,62**	**-1,94%**	**328.857,00**	**44.889,38**	**13,65%**	**373.746,38**	**113,65%**
19	19102RM24	231H	19	58.078,00	6,78%	-13.190,03	-1,54%	856.981,00	44.887,97	5,24%	901.868,97	105,24%
19	19102RM24		**19**	**58.078,00**	**6,78%**	**-13.190,03**	**-1,54%**	**856.981,00**	**44.887,97**	**5,24%**	**901.868,97**	**105,24%**
19	19102RM23	231H	14	100.732,00	7,16%	-88.110,86	-6,26%	1.407.310,00	12.621,14	0,90%	1.419.931,14	100,90%
19	19102RM23		**14**	**100.732,00**	**7,16%**	**-88.110,86**	**-6,26%**	**1.407.310,00**	**12.621,14**	**0,90%**	**1.419.931,14**	**100,90%**
19	19102CA02	231J	13	46.607,90	7,78%	-38.720,41	-6,47%	598.754,00	7.887,49	1,32%	606.641,49	101,32%
19	19102CA02		**13**	**46.607,90**	**7,78%**	**-38.720,41**	**-6,47%**	**598.754,00**	**7.887,49**	**1,32%**	**606.641,49**	**101,32%**
19	19102RM11	231H	33	86.332,00	15,54%	-42.144,71	-7,59%	555.483,00	44.187,29	7,95%	599.670,29	107,95%
19	19102RM11		**33**	**86.332,00**	**15,54%**	**-42.144,71**	**-7,59%**	**555.483,00**	**44.187,29**	**7,95%**	**599.670,29**	**107,95%**
19	19102RM12	231H	39	295.813,00	16,60%	-278.510,80	-15,62%	1.782.482,00	17.302,20	0,97%	1.799.784,20	100,97%
19	19102RM12		**39**	**295.813,00**	**16,60%**	**-278.510,80**	**-15,62%**	**1.782.482,00**	**17.302,20**	**0,97%**	**1.799.784,20**	**100,97%**
19	19102RM10	231H	38	397.187,90	16,57%	-156.161,84	-6,51%	2.397.709,00	241.026,06	10,05%	2.638.735,06	110,05%
19	19102RM10		**38**	**397.187,90**	**16,57%**	**-156.161,84**	**-6,51%**	**2.397.709,00**	**241.026,06**	**10,05%**	**2.638.735,06**	**110,05%**
19	19102RM09	231H	25	47.357,00	9,79%	-44.915,58	-9,29%	483.706,00	2.441,42	0,50%	486.147,42	100,50%
19	19102RM09		**25**	**47.357,00**	**9,79%**	**-44.915,58**	**-9,29%**	**483.706,00**	**2.441,42**	**0,50%**	**486.147,42**	**100,50%**
19	19102RM13	231H	28	170.864,00	21,86%	-110.512,78	-14,14%	781.556,00	60.351,22	7,72%	841.907,22	107,72%
19	19102RM13		**28**	**170.864,00**	**21,86%**	**-110.512,78**	**-14,14%**	**781.556,00**	**60.351,22**	**7,72%**	**841.907,22**	**107,72%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16	231H	32	388.059,00	16,78%	-368.526,38	-15,93%	2.312.856,00	19.532,62	0,84%	2.332.388,62	100,84%
19	19102RM16		**32**	**388.059,00**	**16,78%**	**-368.526,38**	**-15,93%**	**2.312.856,00**	**19.532,62**	**0,84%**	**2.332.388,62**	**100,84%**
19	19102RM08	231H	30	67.979,86	16,08%	-39.675,08	-9,39%	422.679,00	28.304,78	6,70%	450.983,78	106,70%
19	19102RM08		**30**	**67.979,86**	**16,08%**	**-39.675,08**	**-9,39%**	**422.679,00**	**28.304,78**	**6,70%**	**450.983,78**	**106,70%**
19	19102RM15	231H	11	39.870,87	10,00%	-15.270,86	-3,83%	398.542,00	24.600,01	6,17%	423.142,01	106,17%
19	19102RM15		**11**	**39.870,87**	**10,00%**	**-15.270,86**	**-3,83%**	**398.542,00**	**24.600,01**	**6,17%**	**423.142,01**	**106,17%**
19	19102RM14	231H	28	277.959,50	13,71%	-182.294,09	-8,99%	2.027.566,00	95.665,41	4,72%	2.123.231,41	104,72%
19	19102RM14		**28**	**277.959,50**	**13,71%**	**-182.294,09**	**-8,99%**	**2.027.566,00**	**95.665,41**	**4,72%**	**2.123.231,41**	**104,72%**
19	19102CA01	231J	13	33.536,00	57,70%	-2.485,66	-4,28%	58.121,00	31.050,34	53,42%	89.171,34	153,42%
19	19102CA01		**13**	**33.536,00**	**57,70%**	**-2.485,66**	**-4,28%**	**58.121,00**	**31.050,34**	**53,42%**	**89.171,34**	**153,42%**
19	19001	239M	128	5.109.588,30	6,64%	-42.287.709,95	-54,98%	76.913.421,00	-37.178.121,65	-48,34%	39.735.299,35	51,66%
19	19001		**128**	**5.109.588,30**	**6,64%**	**-42.287.709,95**	**-54,98%**	**76.913.421,00**	**-37.178.121,65**	**-48,34%**	**39.735.299,35**	**51,66%**
19	19010	232C	38	179.826,59	3,84%	-1.206.934,95	-25,80%	4.677.144,00	-1.027.108,36	-21,96%	3.650.035,64	78,04%
19	19010	232D	44	1.106.235,37	18,11%	-1.163.471,02	-19,04%	6.109.360,00	-57.235,65	-0,94%	6.052.124,35	99,06%
19	19010	232E	66	95.044.533,82	42,24%	-56.055.004,96	-24,91%	225.006.427,00	38.989.528,86	17,33%	263.995.955,86	117,33%
19	19010		**148**	**96.330.595,78**	**40,85%**	**-58.425.410,93**	**-24,78%**	**235.792.931,00**	**37.905.184,85**	**16,08%**	**273.698.115,85**	**116,08%**
19	19011	231D	79	19.046.170,49	6,17%	-11.403.212,78	-3,69%	308.818.897,00	7.642.957,71	2,47%	316.461.854,71	102,47%
19	19011	231I	46	5.405.733,65	1,38%	-10.550.935,71	-2,70%	390.520.574,00	-5.145.202,06	-1,32%	385.375.371,94	98,68%
19	19011		**125**	**24.451.904,14**	**3,50%**	**-21.954.148,49**	**-3,14%**	**699.339.471,00**	**2.497.755,65**	**0,36%**	**701.837.226,65**	**100,36%**
19	19012	231A	14	798.198,76	1,08%	-4.507.881,95	-6,07%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
19	19012	231C	34	2.489.483,55	18,55%	-252.566,94	-1,88%	13.419.114,00	2.236.916,61	16,67%	15.656.030,61	116,67%
19	19012	231F	55	2.911.100,12	1,15%	-9.200.202,42	-3,62%	254.189.678,00	-6.289.102,30	-2,47%	247.900.575,70	97,53%
19	19012		**103**	**6.198.782,43**	**1,81%**	**-13.960.651,31**	**-4,08%**	**341.816.832,00**	**-7.761.868,88**	**-2,27%**	**334.054.963,12**	**97,73%**
19	19013	232B	67	11.792.198,59	47,42%	-8.511.355,38	-34,23%	24.865.106,00	3.280.843,21	13,19%	28.145.949,21	113,19%
19	19013		**67**	**11.792.198,59**	**47,42%**	**-8.511.355,38**	**-34,23%**	**24.865.106,00**	**3.280.843,21**	**13,19%**	**28.145.949,21**	**113,19%**
19	19017	232F	69	12.179.360,33	21,97%	-4.166.694,46	-7,52%	55.426.096,00	8.012.665,87	14,46%	63.438.761,87	114,46%
19	19017		**69**	**12.179.360,33**	**21,97%**	**-4.166.694,46**	**-7,52%**	**55.426.096,00**	**8.012.665,87**	**14,46%**	**63.438.761,87**	**114,46%**
19	19102	231B	53	1.378.693,37	9,88%	-1.905.238,24	-13,65%	13.955.287,00	-526.544,87	-3,77%	13.428.742,13	96,23%
19	19102	231E	30	474.398,09	17,54%	-215.793,58	-7,98%	2.704.359,00	258.604,51	9,56%	2.962.963,51	109,56%
19	19102	231G	56	9.456.486,73	18,17%	-4.632.725,68	-8,90%	52.045.413,00	4.823.761,05	9,27%	56.869.174,05	109,27%
19	19102	231H	208	43.803.616,56	27,17%	-28.512.509,02	-17,69%	161.216.100,00	15.291.107,54	9,48%	176.507.207,54	109,48%
19	19102	231J	94	7.902.354,96	17,14%	-4.715.803,08	-10,23%	46.109.374,00	3.186.551,88	6,91%	49.295.925,88	106,91%
19	19102	239N	207	47.982.096,96	66,43%	-30.790.650,59	-42,63%	72.227.764,00	17.191.446,37	23,80%	89.419.210,37	123,80%
19	19102		**648**	**110.997.646,67**	**31,87%**	**-70.772.720,19**	**-20,32%**	**348.258.297,00**	**40.224.926,48**	**11,55%**	**388.483.223,48**	**111,55%**
19			**2.206**	**274.187.508,18**	**15,04%**	**-225.280.747,30**	**-12,36%**	**1.823.062.175,00**	**48.906.760,88**	**2,68%**	**1.871.968.935,88**	**102,68%**
20	20001	923M	60	409,44	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.364,56	-100,00%	409,44	0,00%
20	20001	923N	134	35.845.194,20	105,29%	-1.799.688,82	-5,29%	0,00	34.045.505,38	100,00%	34.045.505,38	0,00%
20	20001		**194**	**35.845.603,64**	**111,05%**	**-34.078.462,82**	**-105,58%**	**32.278.774,00**	**1.767.140,82**	**5,47%**	**34.045.914,82**	**105,47%**
20	20002	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20002		**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	20015	241M	96	147.901.981,70	64,67%	-35.611.809,57	-15,57%	228.712.505,00	112.290.172,13	49,10%	341.002.677,13	149,10%
20	20015		**96**	**147.901.981,70**	**64,67%**	**-35.611.809,57**	**-15,57%**	**228.712.505,00**	**112.290.172,13**	**49,10%**	**341.002.677,13**	**149,10%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	20016	494M	52	1.909.364,12	27,06%	-730.922,51	-10,36%	7.056.407,00	1.178.441,61	16,70%	8.234.848,61	116,70%
20	20016		**52**	**1.909.364,12**	**27,06%**	**-730.922,51**	**-10,36%**	**7.056.407,00**	**1.178.441,61**	**16,70%**	**8.234.848,61**	**116,70%**
20	20017	241A	66	299.259.332,98	175,71%	-113.403.969,34	-66,59%	170.311.016,00	185.855.363,64	109,13%	356.166.379,64	209,13%
20	20017		**66**	**299.259.332,98**	**175,71%**	**-113.403.969,34**	**-66,59%**	**170.311.016,00**	**185.855.363,64**	**109,13%**	**356.166.379,64**	**209,13%**
20	20114	494M	57	2.494.344,74	12,51%	-2.320.144,30	-11,64%	19.934.008,00	174.200,44	0,87%	20.108.208,44	100,87%
20	20114		**57**	**2.494.344,74**	**12,51%**	**-2.320.144,30**	**-11,64%**	**19.934.008,00**	**174.200,44**	**0,87%**	**20.108.208,44**	**100,87%**
20			**496**	**487.410.627,18**	**98,83%**	**-221.037.435,54**	**-44,82%**	**493.184.837,00**	**266.373.191,64**	**54,01%**	**759.558.028,64**	**154,01%**
23	23001	261M	142	50.762.060,72	104,85%	-2.349.943,55	-4,85%	0,00	48.412.117,17	100,00%	48.412.117,17	0,00%
23	23001		**142**	**50.762.060,72**	**104,85%**	**-2.349.943,55**	**-4,85%**	**0,00**	**48.412.117,17**	**100,00%**	**48.412.117,17**	**0,00%**
23	23010	261A	116	170.716.497,64	108,96%	-14.031.873,89	-8,96%	0,00	156.684.623,75	100,00%	156.684.623,75	0,00%
23	23010		**116**	**170.716.497,64**	**108,96%**	**-14.031.873,89**	**-8,96%**	**0,00**	**156.684.623,75**	**100,00%**	**156.684.623,75**	**0,00%**
23	23011	942N	80	345.983.578,24	184,29%	-158.241.394,82	-84,29%	0,00	187.742.183,42	100,00%	187.742.183,42	0,00%
23	23011		**80**	**345.983.578,24**	**184,29%**	**-158.241.394,82**	**-84,29%**	**0,00**	**187.742.183,42**	**100,00%**	**187.742.183,42**	**0,00%**
23	23202	261B	157	232.156.160,85	101,22%	-2.793.126,96	-1,22%	0,00	229.363.033,89	100,00%	229.363.033,89	0,00%
23	23202		**157**	**232.156.160,85**	**101,22%**	**-2.793.126,96**	**-1,22%**	**0,00**	**229.363.033,89**	**100,00%**	**229.363.033,89**	**0,00%**
23			**495**	**799.618.297,45**	**128,51%**	**-177.416.339,22**	**-28,51%**	**0,00**	**622.201.958,23**	**100,00%**	**622.201.958,23**	**0,00%**
25	25001	951M	14	1.887.013.092,09	55,97%	-439.216.655,30	-13,03%	3.371.532.091,00	1.447.796.436,79	42,94%	4.819.328.527,79	142,94%
25	25001		**14**	**1.887.013.092,09**	**55,97%**	**-439.216.655,30**	**-13,03%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
25			**14**	**1.887.013.092,09**	**55,97%**	**-439.216.655,30**	**-13,03%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
26	26001	929N	70	2.185.441.951,62	1.510,54%	-2.121.385.859,73	-1.466,27%	144.679.108,00	64.056.091,89	44,27%	208.735.199,89	144,27%
26	26001		**70**	**2.185.441.951,62**	**1.510,54%**	**-2.121.385.859,73**	**#**	**144.679.108,00**	**64.056.091,89**	**44,27%**	**208.735.199,89**	**144,27%**
26			**70**	**2.185.441.951,62**	**1.510,54%**	**-2.121.385.859,73**	**#**	**144.679.108,00**	**64.056.091,89**	**44,27%**	**208.735.199,89**	**144,27%**
30	30001	929N	8	0,00	0,00%	-78.726.081,36	-78,41%	100.400.000,00	-78.726.081,36	-78,41%	21.673.918,64	21,59%
30	30001		**8**	**0,00**	**0,00%**	**-78.726.081,36**	**-78,41%**	**100.400.000,00**	**-78.726.081,36**	**-78,41%**	**21.673.918,64**	**21,59%**
30			**8**	**0,00**	**0,00%**	**-78.726.081,36**	**-78,41%**	**100.400.000,00**	**-78.726.081,36**	**-78,41%**	**21.673.918,64**	**21,59%**
Total			**13.710**	**9.038.837.456,35**	**39,68%**	**-14.102.049.773,20**	**-61,91%**	**22.776.618.164,00**	**-5.063.212.316,85**	**-22,23%**	**17.713.405.847,15**	**77,77%**