INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	02001	48	487.073,81	5,64%	-320.758,81	-3,72%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**48**	**487.073,81**	**5,64%**	**-320.758,81**	**-3,72%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	24	263.127,65	19,66%	-98.929,96	-7,39%	1.338.573,00	164.197,69	12,27%	1.502.770,69	112,27%
03		**24**	**263.127,65**	**19,66%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**164.197,69**	**12,27%**	**1.502.770,69**	**112,27%**
04	04001	136	2.158.928,00	9,19%	-5.061.468,58	-21,56%	23.481.475,00	-2.902.540,58	-12,36%	20.578.934,42	87,64%
04	04010	141	10.625.587,90	19,04%	-3.216.459,17	-5,76%	55.807.549,00	7.409.128,73	13,28%	63.216.677,73	113,28%
04	04011	191	4.488.864,06	8,49%	-5.302.389,22	-10,03%	52.882.493,00	-813.525,16	-1,54%	52.068.967,84	98,46%
04	04012	60	52.230.472,53	213,73%	-6.351.235,30	-25,99%	24.437.277,00	45.879.237,23	187,74%	70.316.514,23	287,74%
04	04013	42	654.225,52	17,25%	-907.539,80	-23,94%	3.791.618,00	-253.314,28	-6,68%	3.538.303,72	93,32%
04	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04		**781**	**70.158.078,01**	**32,47%**	**-76.509.477,07**	**-35,41%**	**216.070.797,00**	**-6.351.399,06**	**-2,94%**	**209.719.397,94**	**97,06%**
05	05001	114	10.336.765,80	459,71%	-554.738,04	-24,67%	2.248.559,00	9.782.027,76	435,04%	12.030.586,76	535,04%
05	05010	134	18.261.441,45	4,99%	-13.335.753,95	-3,65%	365.672.016,00	4.925.687,50	1,35%	370.597.703,50	101,35%
05	05011	84	12.701.884,22	13,56%	-8.283.877,69	-8,84%	93.699.621,00	4.418.006,53	4,72%	98.117.627,53	104,72%
05	05012	194	121.580.310,01	104,64%	-5.390.577,87	-4,64%	0,00	116.189.732,14	100,00%	116.189.732,14	0,00%
05	05013	200	195.114.122,20	113,40%	-23.050.373,07	-13,40%	0,00	172.063.749,13	100,00%	172.063.749,13	0,00%
05	05104	92	3.451.613,44	8,95%	-3.501.413,62	-9,08%	38.544.669,00	-49.800,18	-0,13%	38.494.868,82	99,87%
05	05120	151	22.073.851,98	108,34%	-1.699.197,90	-8,34%	0,00	20.374.654,08	100,00%	20.374.654,08	0,00%
05		**969**	**383.519.989,10**	**76,68%**	**-55.815.932,14**	**-11,16%**	**500.164.865,00**	**327.704.056,96**	**65,52%**	**827.868.921,96**	**165,52%**
06	06001	101	5.310.782,73	107,27%	-359.910,89	-7,27%	0,00	4.950.871,84	100,00%	4.950.871,84	0,00%
06	06010	126	1.124.340.761,81	102,01%	-22.167.546,09	-2,01%	0,00	1.102.173.215,72	100,00%	1.102.173.215,72	0,00%
06	06011	76	124.046.618,37	106,44%	-7.510.059,88	-6,44%	0,00	116.536.558,49	100,00%	116.536.558,49	0,00%
06		**303**	**1.253.698.162,91**	**102,45%**	**-30.037.516,86**	**-2,45%**	**0,00**	**1.223.660.646,05**	**100,00%**	**1.223.660.646,05**	**0,00%**
09	09001	179	11.111.233,08	106,10%	-638.711,35	-6,10%	0,00	10.472.521,73	100,00%	10.472.521,73	0,00%
09	09010	34	8.731.210,52	102,65%	-225.203,80	-2,65%	0,00	8.506.006,72	100,00%	8.506.006,72	0,00%
09	09011	39	4.371.395,20	110,18%	-403.931,43	-10,18%	0,00	3.967.463,77	100,00%	3.967.463,77	0,00%
09	09012	53	6.945.669,35	106,02%	-394.196,00	-6,02%	0,00	6.551.473,35	100,00%	6.551.473,35	0,00%
09	09013	227	51.082.117,99	119,47%	-8.325.492,21	-19,47%	0,00	42.756.625,78	100,00%	42.756.625,78	0,00%
09	09014	25	1.166.504,82	101,49%	-17.089,26	-1,49%	0,00	1.149.415,56	100,00%	1.149.415,56	0,00%
09	09205	75	6.958.187,06	104,03%	-269.307,34	-4,03%	0,00	6.688.879,72	100,00%	6.688.879,72	0,00%
09		**632**	**90.366.318,02**	**112,83%**	**-10.273.931,39**	**-12,83%**	**0,00**	**80.092.386,63**	**100,00%**	**80.092.386,63**	**0,00%**
11	11001	163	195.618.034,33	482,21%	-15.841.258,57	-39,05%	40.566.979,00	179.776.775,76	443,16%	220.343.754,76	543,16%
11	11010	58	0,00	0,00%	-96.532.010,00	-100,00%	96.532.010,00	-96.532.010,00	-100,00%	0,00	0,00%
11	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11014	29	669.536,48	9,94%	-486.227,00	-7,22%	6.735.273,00	183.309,48	2,72%	6.918.582,48	102,72%
11	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11016	38	997.839,59	28,95%	-171.554,54	-4,98%	3.446.292,00	826.285,05	23,98%	4.272.577,05	123,98%
11	11018	65	384.372,70	10,17%	-1.108.168,75	-29,32%	3.779.780,00	-723.796,05	-19,15%	3.055.983,95	80,85%

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11	11019	33	530.438,77	12,74%	-110.881,60	-2,66%	4.163.826,00	419.557,17	10,08%	4.583.383,17	110,08%
11	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11		**699**	**198.200.221,87**	**35,57%**	**-516.237.319,46**	**-92,65%**	**557.211.379,00**	**-318.037.097,59**	**-57,08%**	**239.174.281,41**	**42,92%**
12	12001	146	2.812.089,13	1,37%	-181.351.735,08	-88,52%	204.878.735,00	-178.539.645,95	-87,14%	26.339.089,05	12,86%
12	12010	67	0,00	0,00%	-15.680.692,00	-100,00%	15.680.692,00	-15.680.692,00	-100,00%	0,00	0,00%
12	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12013	57	0,00	0,00%	-11.375.139,00	-100,00%	11.375.139,00	-11.375.139,00	-100,00%	0,00	0,00%
12	12014	23	6.553.966,04	102,82%	-180.000,00	-2,82%	0,00	6.373.966,04	100,00%	6.373.966,04	0,00%
12	12015	76	1.691.468,38	17,60%	-6.209.144,43	-64,61%	9.610.672,00	-4.517.676,05	-47,01%	5.092.995,95	52,99%
12	12016	42	2.707.489,25	8,04%	-2.529.098,64	-7,51%	33.684.491,00	178.390,61	0,53%	33.862.881,61	100,53%
12	12017	67	373.561,25	1,34%	-23.557.458,38	-84,69%	27.814.598,00	-23.183.897,13	-83,35%	4.630.700,87	16,65%
12	12018	39	1.177.058,70	5,55%	-670.918,01	-3,17%	21.196.032,00	506.140,69	2,39%	21.702.172,69	102,39%
12	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12024	88	17.969.180,33	104,07%	-703.250,18	-4,07%	0,00	17.265.930,15	100,00%	17.265.930,15	0,00%
12	12025	79	31.352.699,86	102,96%	-901.594,83	-2,96%	0,00	30.451.105,03	100,00%	30.451.105,03	0,00%
12		**765**	**64.637.512,94**	**18,53%**	**-267.761.473,55**	**-76,76%**	**348.842.802,00**	**-203.123.960,61**	**-58,23%**	**145.718.841,39**	**41,77%**
13	13001	92	8.348.352,87	105,51%	-436.026,58	-5,51%	0,00	7.912.326,29	100,00%	7.912.326,29	0,00%
13	13010	80	67.953.229,50	102,50%	-1.658.101,43	-2,50%	0,00	66.295.128,07	100,00%	66.295.128,07	0,00%
13	13011	89	41.222.185,38	112,39%	-4.544.527,88	-12,39%	0,00	36.677.657,50	100,00%	36.677.657,50	0,00%
13	13012	132	15.154.785,73	109,08%	-1.260.973,53	-9,08%	0,00	13.893.812,20	100,00%	13.893.812,20	0,00%
13	13013	49	1.572.821,92	105,75%	-85.546,93	-5,75%	0,00	1.487.274,99	100,00%	1.487.274,99	0,00%
13	13014	88	121.319.332,15	135,58%	-31.839.977,93	-35,58%	0,00	89.479.354,22	100,00%	89.479.354,22	0,00%
13		**530**	**255.570.707,55**	**118,46%**	**-39.825.154,28**	**-18,46%**	**0,00**	**215.745.553,27**	**100,00%**	**215.745.553,27**	**0,00%**
14	14001	102	7.641.755,48	47,36%	-2.659.516,37	-16,48%	16.134.976,00	4.982.239,11	30,88%	21.117.215,11	130,88%
14	14010	40	2.080.736,73	33,90%	-577.476,09	-9,41%	6.137.720,00	1.503.260,64	24,49%	7.640.980,64	124,49%
14	14012	79	5.599.479,40	2,63%	-21.745.518,58	-10,21%	213.017.273,00	-16.146.039,18	-7,58%	196.871.233,82	92,42%
14	14013	40	17.491.729,20	134,64%	-4.500.647,55	-34,64%	0,00	12.991.081,65	100,00%	12.991.081,65	0,00%
14	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14203	56	100.772.871,12	7,23%	-5.287.624,35	-0,38%	1.394.254.493,00	95.485.246,77	6,85%	1.489.739.739,77	106,85%
14		**440**	**133.586.571,93**	**6,92%**	**-336.805.728,94**	**-17,44%**	**1.931.579.408,00**	**-203.219.157,01**	**-10,52%**	**1.728.360.250,99**	**89,48%**
15	15001	178	1.908.926,14	6,07%	-7.766.796,86	-24,69%	31.462.944,00	-5.857.870,72	-18,62%	25.605.073,28	81,38%
15	15002	17	12.867.823,91	93,71%	-8.728.808,30	-63,57%	13.731.907,00	4.139.015,61	30,14%	17.870.922,61	130,14%
15	15010	89	80.564.081,42	51,26%	-106.418.003,16	-67,71%	157.168.100,00	-25.853.921,74	-16,45%	131.314.178,26	83,55%
15	15011	90	131.287.219,89	471,91%	-557.357,96	-2,00%	27.820.462,00	130.729.861,93	469,91%	158.550.323,93	569,91%
15	15012	127	116.724.769,06	9,38%	-103.037.048,59	-8,28%	1.244.401.888,00	13.687.720,47	1,10%	1.258.089.608,47	101,10%
15	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15015	83	87.787.193,99	75,74%	-32.355.673,56	-27,92%	115.906.409,00	55.431.520,43	47,82%	171.337.929,43	147,82%

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15	15016	301	268.465.501,38	12,05%	-59.844.357,17	-2,69%	2.228.439.108,00	208.621.144,21	9,36%	2.437.060.252,21	109,36%
15	15017	17	17.571,71	3,66%	-5.125,00	-1,07%	480.543,00	12.446,71	2,59%	492.989,71	102,59%
15	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15020	89	65.331.394,05	120,88%	-11.285.229,27	-20,88%	0,00	54.046.164,78	100,00%	54.046.164,78	0,00%
15	15021	154	17.032.577,58	128,61%	-3.789.306,48	-28,61%	0,00	13.243.271,10	100,00%	13.243.271,10	0,00%
15		**1.247**	**781.987.059,13**	**15,88%**	**-1.437.451.718,35**	**-29,20%**	**4.923.075.373,00**	**-655.464.659,22**	**-13,31%**	**4.267.610.713,78**	**86,69%**
16	16001	94	11.689.669,79	44,63%	-2.133.173,40	-8,14%	26.191.918,00	9.556.496,39	36,49%	35.748.414,39	136,49%
16	16010	121	2.710.761,56	3,06%	-61.295.496,84	-69,14%	88.656.618,00	-58.584.735,28	-66,08%	30.071.882,72	33,92%
16	16012	47	794.230,06	2,58%	-22.214.862,44	-72,30%	30.726.065,00	-21.420.632,38	-69,71%	9.305.432,62	30,29%
16	16014	73	8.875.868,38	18,34%	-2.785.014,04	-5,75%	48.402.728,00	6.090.854,34	12,58%	54.493.582,34	112,58%
16	16015	39	9.982.661,81	151,06%	-3.374.370,00	-51,06%	0,00	6.608.291,81	100,00%	6.608.291,81	0,00%
16	16017	93	62.420.351,17	118,36%	-9.684.182,90	-18,36%	0,00	52.736.168,27	100,00%	52.736.168,27	0,00%
16	16018	55	23.726.878,08	187,03%	-11.040.496,86	-87,03%	0,00	12.686.381,22	100,00%	12.686.381,22	0,00%
16	16206	82	4.685.423,87	21,52%	-2.596.604,47	-11,92%	21.776.614,00	2.088.819,40	9,59%	23.865.433,40	109,59%
16		**604**	**124.885.844,72**	**57,88%**	**-115.124.200,95**	**-53,36%**	**215.753.943,00**	**9.761.643,77**	**4,52%**	**225.515.586,77**	**104,52%**
17	17001	124	8.098.834,10	20,92%	-15.563.581,60	-40,19%	38.721.200,00	-7.464.747,50	-19,28%	31.256.452,50	80,72%
17	17010	50	6.331.450,36	37,50%	-1.442.443,85	-8,54%	16.884.829,00	4.889.006,51	28,96%	21.773.835,51	128,96%
17	17011	32	696.074,46	3,35%	-301.487,73	-1,45%	20.777.181,00	394.586,73	1,90%	21.171.767,73	101,90%
17	17012	74	13.888.293,97	14,18%	-5.000.770,85	-5,11%	97.919.046,00	8.887.523,12	9,08%	106.806.569,12	109,08%
17	17013	35	265.543,16	5,77%	-300.276,96	-6,53%	4.599.437,00	-34.733,80	-0,76%	4.564.703,20	99,24%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%

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RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.325**	**29.280.196,05**	**0,36%**	**-7.952.672.612,99**	**-98,07%**	**8.108.965.745,00**	**-7.923.392.416,94**	**-97,71%**	**185.573.328,06**	**2,29%**
19	19102RM01	28	213.675,00	14,94%	-148.040,42	-10,35%	1.430.043,00	65.634,58	4,59%	1.495.677,58	104,59%
19	19102RM02	28	417.314,00	17,39%	-417.961,73	-17,42%	2.399.548,00	-647,73	-0,03%	2.398.900,27	99,97%
19	19102CO09	15	128.789,00	24,89%	-39.146,34	-7,57%	517.460,00	89.642,66	17,32%	607.102,66	117,32%
19	19102RM03	26	100.890,00	17,46%	-104.144,09	-18,03%	577.757,00	-3.254,09	-0,56%	574.502,91	99,44%
19	19102RM06	28	210.230,00	10,58%	-250.449,49	-12,61%	1.986.432,00	-40.219,49	-2,02%	1.946.212,51	97,98%
19	19102CO08	10	33.647,00	9,44%	-40.493,77	-11,36%	356.443,00	-6.846,77	-1,92%	349.596,23	98,08%
19	19102RM05	46	441.588,00	16,67%	-452.922,86	-17,10%	2.648.843,00	-11.334,86	-0,43%	2.637.508,14	99,57%
19	19102RM04	36	376.736,00	21,70%	-268.933,41	-15,49%	1.736.176,00	107.802,59	6,21%	1.843.978,59	106,21%
19	19102CO07	17	6.262,00	3,25%	-13.945,20	-7,25%	192.449,00	-7.683,20	-3,99%	184.765,80	96,01%
19	19102CA05	10	57.426,50	26,45%	-457,74	-0,21%	217.091,00	56.968,76	26,24%	274.059,76	126,24%
19	19102CO01	16	63.600,05	11,93%	-37.105,27	-6,96%	532.899,00	26.494,78	4,97%	559.393,78	104,97%
19	19102CA04	17	153.299,70	14,72%	-172.583,97	-16,58%	1.041.093,00	-19.284,27	-1,85%	1.021.808,73	98,15%
19	19102CA03	22	206.994,80	23,72%	-112.237,11	-12,86%	872.559,00	94.757,69	10,86%	967.316,69	110,86%
19	19102CO02	19	40.217,24	10,71%	-35.552,81	-9,47%	375.612,00	4.664,43	1,24%	380.276,43	101,24%
19	19102CO06	11	73.523,61	10,42%	-16.935,21	-2,40%	705.517,00	56.588,40	8,02%	762.105,40	108,02%
19	19102RM07	33	262.646,00	25,21%	-75.509,13	-7,25%	1.041.900,00	187.136,87	17,96%	1.229.036,87	117,96%
19	19102CO04	13	105.903,23	16,55%	-105.618,31	-16,50%	639.964,00	284,92	0,04%	640.248,92	100,04%
19	19102CO03	16	68.460,64	16,57%	-43.303,97	-10,48%	413.110,00	25.156,67	6,09%	438.266,67	106,09%
19	19102RM17	24	108.078,00	15,35%	-78.660,94	-11,17%	703.964,00	29.417,06	4,18%	733.381,06	104,18%
19	19102RM20	31	276.083,00	13,18%	-155.207,45	-7,41%	2.095.453,00	120.875,55	5,77%	2.216.328,55	105,77%
19	19102RM21	19	72.229,00	14,25%	-53.413,73	-10,54%	506.935,00	18.815,27	3,71%	525.750,27	103,71%
19	19102RM19	39	212.305,92	30,56%	-59.382,30	-8,55%	694.792,00	152.923,62	22,01%	847.715,62	122,01%
19	19102RM22	43	235.666,22	22,44%	-86.467,80	-8,23%	1.050.274,00	149.198,42	14,21%	1.199.472,42	114,21%
19	19102RM25	31	1.200.237,00	34,28%	-1.046.700,84	-29,90%	3.501.105,00	153.536,16	4,39%	3.654.641,16	104,39%
19	19102RM18	17	51.253,00	15,59%	-6.363,62	-1,94%	328.857,00	44.889,38	13,65%	373.746,38	113,65%
19	19102RM24	19	58.078,00	6,78%	-13.190,03	-1,54%	856.981,00	44.887,97	5,24%	901.868,97	105,24%
19	19102RM23	14	100.732,00	7,16%	-88.110,86	-6,26%	1.407.310,00	12.621,14	0,90%	1.419.931,14	100,90%
19	19102CA02	13	46.607,90	7,78%	-38.720,41	-6,47%	598.754,00	7.887,49	1,32%	606.641,49	101,32%
19	19102RM11	33	86.332,00	15,54%	-42.144,71	-7,59%	555.483,00	44.187,29	7,95%	599.670,29	107,95%
19	19102RM12	39	295.813,00	16,60%	-278.510,80	-15,62%	1.782.482,00	17.302,20	0,97%	1.799.784,20	100,97%
19	19102RM10	38	397.187,90	16,57%	-156.161,84	-6,51%	2.397.709,00	241.026,06	10,05%	2.638.735,06	110,05%
19	19102RM09	25	47.357,00	9,79%	-44.915,58	-9,29%	483.706,00	2.441,42	0,50%	486.147,42	100,50%
19	19102RM13	28	170.864,00	21,86%	-110.512,78	-14,14%	781.556,00	60.351,22	7,72%	841.907,22	107,72%

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RESUMEN POR CENTROS GESTORES Y SECCIONES

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19	19102RM16	32	388.059,00	16,78%	-368.526,38	-15,93%	2.312.856,00	19.532,62	0,84%	2.332.388,62	100,84%
19	19102RM08	30	67.979,86	16,08%	-39.675,08	-9,39%	422.679,00	28.304,78	6,70%	450.983,78	106,70%
19	19102RM15	11	39.870,87	10,00%	-15.270,86	-3,83%	398.542,00	24.600,01	6,17%	423.142,01	106,17%
19	19102RM14	28	277.959,50	13,71%	-182.294,09	-8,99%	2.027.566,00	95.665,41	4,72%	2.123.231,41	104,72%
19	19102CA01	13	33.536,00	57,70%	-2.485,66	-4,28%	58.121,00	31.050,34	53,42%	89.171,34	153,42%
19	19001	128	5.109.588,30	6,64%	-42.287.709,95	-54,98%	76.913.421,00	-37.178.121,65	-48,34%	39.735.299,35	51,66%
19	19010	148	96.330.595,78	40,85%	-58.425.410,93	-24,78%	235.792.931,00	37.905.184,85	16,08%	273.698.115,85	116,08%
19	19011	125	24.451.904,14	3,50%	-21.954.148,49	-3,14%	699.339.471,00	2.497.755,65	0,36%	701.837.226,65	100,36%
19	19012	103	6.198.782,43	1,81%	-13.960.651,31	-4,08%	341.816.832,00	-7.761.868,88	-2,27%	334.054.963,12	97,73%
19	19013	67	11.792.198,59	47,42%	-8.511.355,38	-34,23%	24.865.106,00	3.280.843,21	13,19%	28.145.949,21	113,19%
19	19017	69	12.179.360,33	21,97%	-4.166.694,46	-7,52%	55.426.096,00	8.012.665,87	14,46%	63.438.761,87	114,46%
19	19102	648	110.997.646,67	31,87%	-70.772.720,19	-20,32%	348.258.297,00	40.224.926,48	11,55%	388.483.223,48	111,55%
19		**2.206**	**274.187.508,18**	**15,04%**	**-225.280.747,30**	**-12,36%**	**1.823.062.175,00**	**48.906.760,88**	**2,68%**	**1.871.968.935,88**	**102,68%**
20	20001	194	35.845.603,64	111,05%	-34.078.462,82	-105,58%	32.278.774,00	1.767.140,82	5,47%	34.045.914,82	105,47%
20	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20015	96	147.901.981,70	64,67%	-35.611.809,57	-15,57%	228.712.505,00	112.290.172,13	49,10%	341.002.677,13	149,10%
20	20016	52	1.909.364,12	27,06%	-730.922,51	-10,36%	7.056.407,00	1.178.441,61	16,70%	8.234.848,61	116,70%
20	20017	66	299.259.332,98	175,71%	-113.403.969,34	-66,59%	170.311.016,00	185.855.363,64	109,13%	356.166.379,64	209,13%
20	20114	57	2.494.344,74	12,51%	-2.320.144,30	-11,64%	19.934.008,00	174.200,44	0,87%	20.108.208,44	100,87%
20		**496**	**487.410.627,18**	**98,83%**	**-221.037.435,54**	**-44,82%**	**493.184.837,00**	**266.373.191,64**	**54,01%**	**759.558.028,64**	**154,01%**
23	23001	142	50.762.060,72	104,85%	-2.349.943,55	-4,85%	0,00	48.412.117,17	100,00%	48.412.117,17	0,00%
23	23010	116	170.716.497,64	108,96%	-14.031.873,89	-8,96%	0,00	156.684.623,75	100,00%	156.684.623,75	0,00%
23	23011	80	345.983.578,24	184,29%	-158.241.394,82	-84,29%	0,00	187.742.183,42	100,00%	187.742.183,42	0,00%
23	23202	157	232.156.160,85	101,22%	-2.793.126,96	-1,22%	0,00	229.363.033,89	100,00%	229.363.033,89	0,00%
23		**495**	**799.618.297,45**	**128,51%**	**-177.416.339,22**	**-28,51%**	**0,00**	**622.201.958,23**	**100,00%**	**622.201.958,23**	**0,00%**
25	25001	14	1.887.013.092,09	55,97%	-439.216.655,30	-13,03%	3.371.532.091,00	1.447.796.436,79	42,94%	4.819.328.527,79	142,94%
25		**14**	**1.887.013.092,09**	**55,97%**	**-439.216.655,30**	**-13,03%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
26	26001	70	2.185.441.951,62	1.510,54%	-2.121.385.859,73	-1.466,27%	144.679.108,00	64.056.091,89	44,27%	208.735.199,89	144,27%
26		**70**	**2.185.441.951,62**	**1.510,54%**	**-2.121.385.859,73**	**-1.466,27%**	**144.679.108,00**	**64.056.091,89**	**44,27%**	**208.735.199,89**	**144,27%**
30	30001	8	0,00	0,00%	-78.726.081,36	-78,41%	100.400.000,00	-78.726.081,36	-78,41%	21.673.918,64	21,59%
30		**8**	**0,00**	**0,00%**	**-78.726.081,36**	**-78,41%**	**100.400.000,00**	**-78.726.081,36**	**-78,41%**	**21.673.918,64**	**21,59%**
Total		**13.710**	**9.038.837.456,35**	**39,68%**	**-14.102.049.773,20**	**-61,91%**	**22.776.618.164,00**	**-5.063.212.316,85**	**-22,23%**	**17.713.405.847,15**	**77,77%**