INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01	911N	**Total**	**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
01			**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	911O	02001	48	487.073,81	5,64%	-320.758,81	-3,72%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	911O	**Total**	**48**	**487.073,81**	**5,64%**	**-320.758,81**	**-3,72%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**48**	**487.073,81**	**5,64%**	**-320.758,81**	**-3,72%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	03001	24	263.127,65	19,66%	-98.929,96	-7,39%	1.338.573,00	164.197,69	12,27%	1.502.770,69	112,27%
03	912M	**Total**	**24**	**263.127,65**	**19,66%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**164.197,69**	**12,27%**	**1.502.770,69**	**112,27%**
03			**24**	**263.127,65**	**19,66%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**164.197,69**	**12,27%**	**1.502.770,69**	**112,27%**
04	232A	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	232A	**Total**	**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04	332A	04011	63	1.217.795,83	19,52%	-1.228.922,60	-19,70%	6.237.785,00	-11.126,77	-0,18%	6.226.658,23	99,82%
04	332A	**Total**	**63**	**1.217.795,83**	**19,52%**	**-1.228.922,60**	**-19,70%**	**6.237.785,00**	**-11.126,77**	**-0,18%**	**6.226.658,23**	**99,82%**
04	332B	04011	84	2.852.755,80	8,22%	-2.879.392,77	-8,30%	34.699.687,00	-26.636,97	-0,08%	34.673.050,03	99,92%
04	332B	**Total**	**84**	**2.852.755,80**	**8,22%**	**-2.879.392,77**	**-8,30%**	**34.699.687,00**	**-26.636,97**	**-0,08%**	**34.673.050,03**	**99,92%**
04	333A	04010	76	1.972.566,32	18,54%	-1.070.912,00	-10,07%	10.636.887,00	901.654,32	8,48%	11.538.541,32	108,48%
04	333A	04013	42	654.225,52	17,25%	-907.539,80	-23,94%	3.791.618,00	-253.314,28	-6,68%	3.538.303,72	93,32%
04	333A	**Total**	**118**	**2.626.791,84**	**18,21%**	**-1.978.451,80**	**-13,71%**	**14.428.505,00**	**648.340,04**	**4,49%**	**15.076.845,04**	**104,49%**
04	334A	04010	65	8.653.021,58	19,16%	-2.145.547,17	-4,75%	45.170.662,00	6.507.474,41	14,41%	51.678.136,41	114,41%
04	334A	**Total**	**65**	**8.653.021,58**	**19,16%**	**-2.145.547,17**	**-4,75%**	**45.170.662,00**	**6.507.474,41**	**14,41%**	**51.678.136,41**	**114,41%**
04	336A	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	336A	**Total**	**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	337C	04011	44	418.312,43	3,50%	-1.194.073,85	-10,00%	11.945.021,00	-775.761,42	-6,49%	11.169.259,58	93,51%
04	337C	**Total**	**44**	**418.312,43**	**3,50%**	**-1.194.073,85**	**-10,00%**	**11.945.021,00**	**-775.761,42**	**-6,49%**	**11.169.259,58**	**93,51%**
04	432A	04012	60	52.230.472,53	213,73%	-6.351.235,30	-25,99%	24.437.277,00	45.879.237,23	187,74%	70.316.514,23	287,74%
04	432A	**Total**	**60**	**52.230.472,53**	**213,73%**	**-6.351.235,30**	**-25,99%**	**24.437.277,00**	**45.879.237,23**	**187,74%**	**70.316.514,23**	**287,74%**
04	331M	04001	136	2.158.928,00	9,19%	-5.061.468,58	-21,56%	23.481.475,00	-2.902.540,58	-12,36%	20.578.934,42	87,64%
04	331M	**Total**	**136**	**2.158.928,00**	**9,19%**	**-5.061.468,58**	**-21,56%**	**23.481.475,00**	**-2.902.540,58**	**-12,36%**	**20.578.934,42**	**87,64%**
04			**781**	**70.158.078,01**	**32,47%**	**-76.509.477,07**	**-35,41%**	**216.070.797,00**	**-6.351.399,06**	**-2,94%**	**209.719.397,94**	**97,06%**
05	932O	05012	26	2.869.856,55	123,03%	-537.144,33	-23,03%	0,00	2.332.712,22	100,00%	2.332.712,22	0,00%
05	932O	**Total**	**26**	**2.869.856,55**	**123,03%**	**-537.144,33**	**-23,03%**	**0,00**	**2.332.712,22**	**100,00%**	**2.332.712,22**	**0,00%**
05	112A	05011	84	12.701.884,22	13,56%	-8.283.877,69	-8,84%	93.699.621,00	4.418.006,53	4,72%	98.117.627,53	104,72%
05	112A	**Total**	**84**	**12.701.884,22**	**13,56%**	**-8.283.877,69**	**-8,84%**	**93.699.621,00**	**4.418.006,53**	**4,72%**	**98.117.627,53**	**104,72%**
05	112B	05010	57	176.989,31	0,25%	-1.865.355,27	-2,66%	70.117.202,00	-1.688.365,96	-2,41%	68.428.836,04	97,59%
05	112B	**Total**	**57**	**176.989,31**	**0,25%**	**-1.865.355,27**	**-2,66%**	**70.117.202,00**	**-1.688.365,96**	**-2,41%**	**68.428.836,04**	**97,59%**
05	112C	05010	77	18.084.452,14	6,12%	-11.470.398,68	-3,88%	295.554.814,00	6.614.053,46	2,24%	302.168.867,46	102,24%
05	112C	**Total**	**77**	**18.084.452,14**	**6,12%**	**-11.470.398,68**	**-3,88%**	**295.554.814,00**	**6.614.053,46**	**2,24%**	**302.168.867,46**	**102,24%**
05	114A	05104	92	3.451.613,44	8,95%	-3.501.413,62	-9,08%	38.544.669,00	-49.800,18	-0,13%	38.494.868,82	99,87%
05	114A	**Total**	**92**	**3.451.613,44**	**8,95%**	**-3.501.413,62**	**-9,08%**	**38.544.669,00**	**-49.800,18**	**-0,13%**	**38.494.868,82**	**99,87%**
05	131M	05012	39	21.471.609,35	100,90%	-192.000,00	-0,90%	0,00	21.279.609,35	100,00%	21.279.609,35	0,00%
05	131M	**Total**	**39**	**21.471.609,35**	**100,90%**	**-192.000,00**	**-0,90%**	**0,00**	**21.279.609,35**	**100,00%**	**21.279.609,35**	**0,00%**
05	132A	05012	129	97.238.844,11	105,04%	-4.661.433,54	-5,04%	0,00	92.577.410,57	100,00%	92.577.410,57	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	132A	**Total**	**129**	**97.238.844,11**	**105,04%**	**-4.661.433,54**	**-5,04%**	**0,00**	**92.577.410,57**	**100,00%**	**92.577.410,57**	**0,00%**
05	134A	05013	200	195.114.122,20	113,40%	-23.050.373,07	-13,40%	0,00	172.063.749,13	100,00%	172.063.749,13	0,00%
05	134A	**Total**	**200**	**195.114.122,20**	**113,40%**	**-23.050.373,07**	**-13,40%**	**0,00**	**172.063.749,13**	**100,00%**	**172.063.749,13**	**0,00%**
05	134M	05120	151	22.073.851,98	108,34%	-1.699.197,90	-8,34%	0,00	20.374.654,08	100,00%	20.374.654,08	0,00%
05	134M	**Total**	**151**	**22.073.851,98**	**108,34%**	**-1.699.197,90**	**-8,34%**	**0,00**	**20.374.654,08**	**100,00%**	**20.374.654,08**	**0,00%**
05	924N	05001	114	10.336.765,80	459,71%	-554.738,04	-24,67%	2.248.559,00	9.782.027,76	435,04%	12.030.586,76	535,04%
05	924N	**Total**	**114**	**10.336.765,80**	**459,71%**	**-554.738,04**	**-24,67%**	**2.248.559,00**	**9.782.027,76**	**435,04%**	**12.030.586,76**	**535,04%**
05			**969**	**383.519.989,10**	**76,68%**	**-55.815.932,14**	**-11,16%**	**500.164.865,00**	**327.704.056,96**	**65,52%**	**827.868.921,96**	**165,52%**
06	466A	06001	4	36.367,00	-	-36.367,00	-	0,00	0,00	-	0,00	0,00%
06	466A	06011	76	124.046.618,37	106,44%	-7.510.059,88	-6,44%	0,00	116.536.558,49	100,00%	116.536.558,49	0,00%
06	466A	**Total**	**80**	**124.082.985,37**	**106,48%**	**-7.546.426,88**	**-6,48%**	**0,00**	**116.536.558,49**	**100,00%**	**116.536.558,49**	**0,00%**
06	322C	06010	126	1.124.340.761,81	102,01%	-22.167.546,09	-2,01%	0,00	1.102.173.215,72	100,00%	1.102.173.215,72	0,00%
06	322C	**Total**	**126**	**1.124.340.761,81**	**102,01%**	**-22.167.546,09**	**-2,01%**	**0,00**	**1.102.173.215,72**	**100,00%**	**1.102.173.215,72**	**0,00%**
06	321N	06001	97	5.274.415,73	106,54%	-323.543,89	-6,54%	0,00	4.950.871,84	100,00%	4.950.871,84	0,00%
06	321N	**Total**	**97**	**5.274.415,73**	**106,54%**	**-323.543,89**	**-6,54%**	**0,00**	**4.950.871,84**	**100,00%**	**4.950.871,84**	**0,00%**
06			**303**	**1.253.698.162,91**	**102,45%**	**-30.037.516,86**	**-2,45%**	**0,00**	**1.223.660.646,05**	**100,00%**	**1.223.660.646,05**	**0,00%**
09	921R	09205	75	6.958.187,06	104,03%	-269.307,34	-4,03%	0,00	6.688.879,72	100,00%	6.688.879,72	0,00%
09	921R	**Total**	**75**	**6.958.187,06**	**104,03%**	**-269.307,34**	**-4,03%**	**0,00**	**6.688.879,72**	**100,00%**	**6.688.879,72**	**0,00%**
09	921T	09010	34	8.731.210,52	102,65%	-225.203,80	-2,65%	0,00	8.506.006,72	100,00%	8.506.006,72	0,00%
09	921T	**Total**	**34**	**8.731.210,52**	**102,65%**	**-225.203,80**	**-2,65%**	**0,00**	**8.506.006,72**	**100,00%**	**8.506.006,72**	**0,00%**
09	923C	09011	39	4.371.395,20	110,18%	-403.931,43	-10,18%	0,00	3.967.463,77	100,00%	3.967.463,77	0,00%
09	923C	**Total**	**39**	**4.371.395,20**	**110,18%**	**-403.931,43**	**-10,18%**	**0,00**	**3.967.463,77**	**100,00%**	**3.967.463,77**	**0,00%**
09	336A	09012	53	6.945.669,35	106,02%	-394.196,00	-6,02%	0,00	6.551.473,35	100,00%	6.551.473,35	0,00%
09	336A	09013	227	51.082.117,99	119,47%	-8.325.492,21	-19,47%	0,00	42.756.625,78	100,00%	42.756.625,78	0,00%
09	336A	**Total**	**280**	**58.027.787,34**	**117,68%**	**-8.719.688,21**	**-17,68%**	**0,00**	**49.308.099,13**	**100,00%**	**49.308.099,13**	**0,00%**
09	921X	09014	25	1.166.504,82	101,49%	-17.089,26	-1,49%	0,00	1.149.415,56	100,00%	1.149.415,56	0,00%
09	921X	**Total**	**25**	**1.166.504,82**	**101,49%**	**-17.089,26**	**-1,49%**	**0,00**	**1.149.415,56**	**100,00%**	**1.149.415,56**	**0,00%**
09	924O	09001	179	11.111.233,08	106,10%	-638.711,35	-6,10%	0,00	10.472.521,73	100,00%	10.472.521,73	0,00%
09	924O	**Total**	**179**	**11.111.233,08**	**106,10%**	**-638.711,35**	**-6,10%**	**0,00**	**10.472.521,73**	**100,00%**	**10.472.521,73**	**0,00%**
09			**632**	**90.366.318,02**	**112,83%**	**-10.273.931,39**	**-12,83%**	**0,00**	**80.092.386,63**	**100,00%**	**80.092.386,63**	**0,00%**
11	921N	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921N	**Total**	**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	921Q	11016	38	997.839,59	28,95%	-171.554,54	-4,98%	3.446.292,00	826.285,05	23,98%	4.272.577,05	123,98%
11	921Q	**Total**	**38**	**997.839,59**	**28,95%**	**-171.554,54**	**-4,98%**	**3.446.292,00**	**826.285,05**	**23,98%**	**4.272.577,05**	**123,98%**
11	921R	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921R	**Total**	**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11	921S	11014	29	669.536,48	9,94%	-486.227,00	-7,22%	6.735.273,00	183.309,48	2,72%	6.918.582,48	102,72%
11	921S	**Total**	**29**	**669.536,48**	**9,94%**	**-486.227,00**	**-7,22%**	**6.735.273,00**	**183.309,48**	**2,72%**	**6.918.582,48**	**102,72%**
11	921T	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921T	**Total**	**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	921U	11018	54	384.372,70	13,07%	-268.338,75	-9,13%	2.939.950,00	116.033,95	3,95%	3.055.983,95	103,95%
11	921U	**Total**	**54**	**384.372,70**	**13,07%**	**-268.338,75**	**-9,13%**	**2.939.950,00**	**116.033,95**	**3,95%**	**3.055.983,95**	**103,95%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	11018	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	921V	**Total**	**11**	**0,00**	**0,00%**	**-839.830,00**	**-100,00%**	**839.830,00**	**-839.830,00**	**-100,00%**	**0,00**	**0,00%**
11	924M	11001	163	195.618.034,33	482,21%	-15.841.258,57	-39,05%	40.566.979,00	179.776.775,76	443,16%	220.343.754,76	543,16%
11	924M	**Total**	**163**	**195.618.034,33**	**482,21%**	**-15.841.258,57**	**-39,05%**	**40.566.979,00**	**179.776.775,76**	**443,16%**	**220.343.754,76**	**543,16%**
11	942N	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	942N	**Total**	**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	131M	11010	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	131M	**Total**	**14**	**0,00**	**0,00%**	**-6.318.466,00**	**-100,00%**	**6.318.466,00**	**-6.318.466,00**	**-100,00%**	**0,00**	**0,00%**
11	132A	11010	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	132A	**Total**	**44**	**0,00**	**0,00%**	**-90.213.544,00**	**-100,00%**	**90.213.544,00**	**-90.213.544,00**	**-100,00%**	**0,00**	**0,00%**
11	134A	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134A	**Total**	**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	134M	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	134M	**Total**	**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	334D	11019	33	530.438,77	12,74%	-110.881,60	-2,66%	4.163.826,00	419.557,17	10,08%	4.583.383,17	110,08%
11	334D	**Total**	**33**	**530.438,77**	**12,74%**	**-110.881,60**	**-2,66%**	**4.163.826,00**	**419.557,17**	**10,08%**	**4.583.383,17**	**110,08%**
11	921X	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	921X	**Total**	**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11			**699**	**198.200.221,87**	**35,57%**	**-516.237.319,46**	**-92,65%**	**557.211.379,00**	**-318.037.097,59**	**-57,08%**	**239.174.281,41**	**42,92%**
12	463A	12010	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	463A	**Total**	**24**	**0,00**	**0,00%**	**-10.967.865,00**	**-100,00%**	**10.967.865,00**	**-10.967.865,00**	**-100,00%**	**0,00**	**0,00%**
12	492A	12013	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492A	**Total**	**31**	**0,00**	**0,00%**	**-5.228.381,00**	**-100,00%**	**5.228.381,00**	**-5.228.381,00**	**-100,00%**	**0,00**	**0,00%**
12	492B	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	492B	**Total**	**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	921M	12015	11	116,98	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.567,02	-100,00%	116,98	0,00%
12	921M	12014	23	6.553.966,04	102,82%	-180.000,00	-2,82%	0,00	6.373.966,04	100,00%	6.373.966,04	0,00%
12	921M	**Total**	**34**	**6.554.083,02**	**110,66%**	**-6.102.684,00**	**-103,04%**	**5.922.684,00**	**451.399,02**	**7,62%**	**6.374.083,02**	**107,62%**
12	921N	12024	88	17.969.180,33	104,07%	-703.250,18	-4,07%	0,00	17.265.930,15	100,00%	17.265.930,15	0,00%
12	921N	**Total**	**88**	**17.969.180,33**	**104,07%**	**-703.250,18**	**-4,07%**	**0,00**	**17.265.930,15**	**100,00%**	**17.265.930,15**	**0,00%**
12	921V	12015	28	1.059.813,09	101,60%	-16.650,49	-1,60%	0,00	1.043.162,60	100,00%	1.043.162,60	0,00%
12	921V	**Total**	**28**	**1.059.813,09**	**101,60%**	**-16.650,49**	**-1,60%**	**0,00**	**1.043.162,60**	**100,00%**	**1.043.162,60**	**0,00%**
12	923A	12017	40	233,96	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.482,04	-100,00%	233,96	0,00%
12	923A	12025	79	31.352.699,86	102,96%	-901.594,83	-2,96%	0,00	30.451.105,03	100,00%	30.451.105,03	0,00%
12	923A	**Total**	**119**	**31.352.933,82**	**133,82%**	**-24.330.310,83**	**-103,85%**	**23.428.716,00**	**7.022.622,99**	**29,97%**	**30.451.338,99**	**129,97%**
12	923C	12010	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923C	**Total**	**25**	**0,00**	**0,00%**	**-2.642.098,00**	**-100,00%**	**2.642.098,00**	**-2.642.098,00**	**-100,00%**	**0,00**	**0,00%**
12	923M	12001	146	2.812.089,13	1,37%	-181.351.735,08	-88,52%	204.878.735,00	-178.539.645,95	-87,14%	26.339.089,05	12,86%
12	923M	**Total**	**146**	**2.812.089,13**	**1,37%**	**-181.351.735,08**	**-88,52%**	**204.878.735,00**	**-178.539.645,95**	**-87,14%**	**26.339.089,05**	**12,86%**
12	931M	12017	27	373.327,29	8,51%	-128.742,38	-2,94%	4.385.882,00	244.584,91	5,58%	4.630.466,91	105,58%
12	931M	**Total**	**27**	**373.327,29**	**8,51%**	**-128.742,38**	**-2,94%**	**4.385.882,00**	**244.584,91**	**5,58%**	**4.630.466,91**	**105,58%**
12	931N	12015	37	631.538,31	17,12%	-269.809,94	-7,32%	3.687.988,00	361.728,37	9,81%	4.049.716,37	109,81%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931N	**Total**	**37**	**631.538,31**	**17,12%**	**-269.809,94**	**-7,32%**	**3.687.988,00**	**361.728,37**	**9,81%**	**4.049.716,37**	**109,81%**
12	931P	12018	39	1.177.058,70	5,55%	-670.918,01	-3,17%	21.196.032,00	506.140,69	2,39%	21.702.172,69	102,39%
12	931P	**Total**	**39**	**1.177.058,70**	**5,55%**	**-670.918,01**	**-3,17%**	**21.196.032,00**	**506.140,69**	**2,39%**	**21.702.172,69**	**102,39%**
12	932M	12016	42	2.707.489,25	8,04%	-2.529.098,64	-7,51%	33.684.491,00	178.390,61	0,53%	33.862.881,61	100,53%
12	932M	**Total**	**42**	**2.707.489,25**	**8,04%**	**-2.529.098,64**	**-7,51%**	**33.684.491,00**	**178.390,61**	**0,53%**	**33.862.881,61**	**100,53%**
12	932O	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	932O	**Total**	**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	422B	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	422B	**Total**	**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	431A	12013	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	431A	**Total**	**26**	**0,00**	**0,00%**	**-6.146.758,00**	**-100,00%**	**6.146.758,00**	**-6.146.758,00**	**-100,00%**	**0,00**	**0,00%**
12	433A	12010	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	433A	**Total**	**18**	**0,00**	**0,00%**	**-2.070.729,00**	**-100,00%**	**2.070.729,00**	**-2.070.729,00**	**-100,00%**	**0,00**	**0,00%**
12			**765**	**64.637.512,94**	**18,53%**	**-267.761.473,55**	**-76,76%**	**348.842.802,00**	**-203.123.960,61**	**-58,23%**	**145.718.841,39**	**41,77%**
13	463A	13010	49	65.229.780,99	102,56%	-1.630.230,65	-2,56%	0,00	63.599.550,34	100,00%	63.599.550,34	0,00%
13	463A	**Total**	**49**	**65.229.780,99**	**102,56%**	**-1.630.230,65**	**-2,56%**	**0,00**	**63.599.550,34**	**100,00%**	**63.599.550,34**	**0,00%**
13	492A	13012	65	5.528.427,72	104,75%	-250.563,39	-4,75%	0,00	5.277.864,33	100,00%	5.277.864,33	0,00%
13	492A	**Total**	**65**	**5.528.427,72**	**104,75%**	**-250.563,39**	**-4,75%**	**0,00**	**5.277.864,33**	**100,00%**	**5.277.864,33**	**0,00%**
13	492B	13013	49	1.572.821,92	105,75%	-85.546,93	-5,75%	0,00	1.487.274,99	100,00%	1.487.274,99	0,00%
13	492B	**Total**	**49**	**1.572.821,92**	**105,75%**	**-85.546,93**	**-5,75%**	**0,00**	**1.487.274,99**	**100,00%**	**1.487.274,99**	**0,00%**
13	422B	13011	89	41.222.185,38	112,39%	-4.544.527,88	-12,39%	0,00	36.677.657,50	100,00%	36.677.657,50	0,00%
13	422B	**Total**	**89**	**41.222.185,38**	**112,39%**	**-4.544.527,88**	**-12,39%**	**0,00**	**36.677.657,50**	**100,00%**	**36.677.657,50**	**0,00%**
13	431A	13012	67	9.626.358,01	111,73%	-1.010.410,14	-11,73%	0,00	8.615.947,87	100,00%	8.615.947,87	0,00%
13	431A	**Total**	**67**	**9.626.358,01**	**111,73%**	**-1.010.410,14**	**-11,73%**	**0,00**	**8.615.947,87**	**100,00%**	**8.615.947,87**	**0,00%**
13	433A	13010	31	2.723.448,51	101,03%	-27.870,78	-1,03%	0,00	2.695.577,73	100,00%	2.695.577,73	0,00%
13	433A	**Total**	**31**	**2.723.448,51**	**101,03%**	**-27.870,78**	**-1,03%**	**0,00**	**2.695.577,73**	**100,00%**	**2.695.577,73**	**0,00%**
13	241N	13014	88	121.319.332,15	135,58%	-31.839.977,93	-35,58%	0,00	89.479.354,22	100,00%	89.479.354,22	0,00%
13	241N	**Total**	**88**	**121.319.332,15**	**135,58%**	**-31.839.977,93**	**-35,58%**	**0,00**	**89.479.354,22**	**100,00%**	**89.479.354,22**	**0,00%**
13	923N	13001	92	8.348.352,87	105,51%	-436.026,58	-5,51%	0,00	7.912.326,29	100,00%	7.912.326,29	0,00%
13	923N	**Total**	**92**	**8.348.352,87**	**105,51%**	**-436.026,58**	**-5,51%**	**0,00**	**7.912.326,29**	**100,00%**	**7.912.326,29**	**0,00%**
13			**530**	**255.570.707,55**	**118,46%**	**-39.825.154,28**	**-18,46%**	**0,00**	**215.745.553,27**	**100,00%**	**215.745.553,27**	**0,00%**
14	261A	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261A	**Total**	**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	261B	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	261B	**Total**	**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	451M	14001	102	7.641.755,48	47,36%	-2.659.516,37	-16,48%	16.134.976,00	4.982.239,11	30,88%	21.117.215,11	130,88%
14	451M	**Total**	**102**	**7.641.755,48**	**47,36%**	**-2.659.516,37**	**-16,48%**	**16.134.976,00**	**4.982.239,11**	**30,88%**	**21.117.215,11**	**130,88%**
14	453A	14012	58	5.599.362,42	2,82%	-7.246.500,58	-3,65%	198.518.255,00	-1.647.138,16	-0,83%	196.871.116,84	99,17%
14	453A	**Total**	**58**	**5.599.362,42**	**2,82%**	**-7.246.500,58**	**-3,65%**	**198.518.255,00**	**-1.647.138,16**	**-0,83%**	**196.871.116,84**	**99,17%**
14	453B	14012	21	116,98	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.498.901,02	-100,00%	116,98	0,00%
14	453B	14013	40	17.491.729,20	134,64%	-4.500.647,55	-34,64%	0,00	12.991.081,65	100,00%	12.991.081,65	0,00%
14	453B	**Total**	**61**	**17.491.846,18**	**120,64%**	**-18.999.665,55**	**-131,04%**	**14.499.018,00**	**-1.507.819,37**	**-10,40%**	**12.991.198,63**	**89,60%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	453M	14010	40	2.080.736,73	33,90%	-577.476,09	-9,41%	6.137.720,00	1.503.260,64	24,49%	7.640.980,64	124,49%
14	453M	**Total**	**40**	**2.080.736,73**	**33,90%**	**-577.476,09**	**-9,41%**	**6.137.720,00**	**1.503.260,64**	**24,49%**	**7.640.980,64**	**124,49%**
14	453N	14203	56	100.772.871,12	7,23%	-5.287.624,35	-0,38%	1.394.254.493,00	95.485.246,77	6,85%	1.489.739.739,77	106,85%
14	453N	**Total**	**56**	**100.772.871,12**	**7,23%**	**-5.287.624,35**	**-0,38%**	**1.394.254.493,00**	**95.485.246,77**	**6,85%**	**1.489.739.739,77**	**106,85%**
14			**440**	**133.586.571,93**	**6,92%**	**-336.805.728,94**	**-17,44%**	**1.931.579.408,00**	**-203.219.157,01**	**-10,52%**	**1.728.360.250,99**	**89,48%**
15	466A	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	466A	**Total**	**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	232A	15021	154	17.032.577,58	128,61%	-3.789.306,48	-28,61%	0,00	13.243.271,10	100,00%	13.243.271,10	0,00%
15	232A	**Total**	**154**	**17.032.577,58**	**128,61%**	**-3.789.306,48**	**-28,61%**	**0,00**	**13.243.271,10**	**100,00%**	**13.243.271,10**	**0,00%**
15	321M	15001	178	1.908.926,14	6,07%	-7.766.796,86	-24,69%	31.462.944,00	-5.857.870,72	-18,62%	25.605.073,28	81,38%
15	321M	15002	17	12.867.823,91	93,71%	-8.728.808,30	-63,57%	13.731.907,00	4.139.015,61	30,14%	17.870.922,61	130,14%
15	321M	15016	60	1.821.404,00	5,21%	-5.757.358,73	-16,47%	34.964.018,00	-3.935.954,73	-11,26%	31.028.063,27	88,74%
15	321M	**Total**	**255**	**16.598.154,05**	**20,71%**	**-22.252.963,89**	**-27,76%**	**80.158.869,00**	**-5.654.809,84**	**-7,05%**	**74.504.059,16**	**92,95%**
15	321O	15017	17	17.571,71	3,66%	-5.125,00	-1,07%	480.543,00	12.446,71	2,59%	492.989,71	102,59%
15	321O	**Total**	**17**	**17.571,71**	**3,66%**	**-5.125,00**	**-1,07%**	**480.543,00**	**12.446,71**	**2,59%**	**492.989,71**	**102,59%**
15	321P	15015	77	83.787.193,99	94,22%	-30.495.521,05	-34,29%	88.924.231,00	53.291.672,94	59,93%	142.215.903,94	159,93%
15	321P	**Total**	**77**	**83.787.193,99**	**94,22%**	**-30.495.521,05**	**-34,29%**	**88.924.231,00**	**53.291.672,94**	**59,93%**	**142.215.903,94**	**159,93%**
15	322A	15010	61	80.563.964,44	99,39%	-30.307.380,16	-37,39%	81.057.477,00	50.256.584,28	62,00%	131.314.061,28	162,00%
15	322A	15016	24	103.973.630,12	11,70%	-320.736,33	-0,04%	888.934.810,00	103.652.893,79	11,66%	992.587.703,79	111,66%
15	322A	**Total**	**85**	**184.537.594,56**	**19,02%**	**-30.628.116,49**	**-3,16%**	**969.992.287,00**	**153.909.478,07**	**15,87%**	**1.123.901.765,07**	**115,87%**
15	322B	15010	28	116,98	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.506,02	-100,00%	116,98	0,00%
15	322B	15011	52	103.109.713,13	100,24%	-244.852,82	-0,24%	0,00	102.864.860,31	100,00%	102.864.860,31	0,00%
15	322B	15016	25	104.409.690,47	12,06%	-260.000,00	-0,03%	865.775.809,00	104.149.690,47	12,03%	969.925.499,47	112,03%
15	322B	**Total**	**105**	**207.519.520,58**	**22,03%**	**-76.615.475,82**	**-8,13%**	**941.886.432,00**	**130.904.044,76**	**13,90%**	**1.072.790.476,76**	**113,90%**
15	322C	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322C	**Total**	**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	322E	15011	32	3.900.502,05	38,02%	-308.043,22	-3,00%	10.259.985,00	3.592.458,83	35,01%	13.852.443,83	135,01%
15	322E	15016	24	4.744.280,58	5,99%	-3.081.000,00	-3,89%	79.199.862,00	1.663.280,58	2,10%	80.863.142,58	102,10%
15	322E	**Total**	**56**	**8.644.782,63**	**9,66%**	**-3.389.043,22**	**-3,79%**	**89.459.847,00**	**5.255.739,41**	**5,87%**	**94.715.586,41**	**105,87%**
15	322F	15011	6	24.277.004,71	138,25%	-4.461,92	-0,03%	17.560.477,00	24.272.542,79	138,22%	41.833.019,79	238,22%
15	322F	**Total**	**6**	**24.277.004,71**	**138,25%**	**-4.461,92**	**-0,03%**	**17.560.477,00**	**24.272.542,79**	**138,22%**	**41.833.019,79**	**238,22%**
15	322G	15016	21	3.046.960,00	3,29%	-24.534.751,00	-26,52%	92.531.128,00	-21.487.791,00	-23,22%	71.043.337,00	76,78%
15	322G	**Total**	**21**	**3.046.960,00**	**3,29%**	**-24.534.751,00**	**-26,52%**	**92.531.128,00**	**-21.487.791,00**	**-23,22%**	**71.043.337,00**	**76,78%**
15	322O	15012	40	116,98	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.162,02	-100,00%	116,98	0,00%
15	322O	15016	12	174.593,00	3,50%	-1.672.000,00	-33,56%	4.981.500,00	-1.497.407,00	-30,06%	3.484.093,00	69,94%
15	322O	15020	89	65.331.394,05	120,88%	-11.285.229,27	-20,88%	0,00	54.046.164,78	100,00%	54.046.164,78	0,00%
15	322O	**Total**	**141**	**65.506.104,03**	**155,32%**	**-50.150.508,27**	**-118,91%**	**42.174.779,00**	**15.355.595,76**	**36,41%**	**57.530.374,76**	**136,41%**
15	322P	15016	135	50.294.943,21	19,19%	-24.218.511,11	-9,24%	262.051.981,00	26.076.432,10	9,95%	288.128.413,10	109,95%
15	322P	**Total**	**135**	**50.294.943,21**	**19,19%**	**-24.218.511,11**	**-9,24%**	**262.051.981,00**	**26.076.432,10**	**9,95%**	**288.128.413,10**	**109,95%**
15	323M	15012	87	116.724.652,08	9,67%	-65.843.769,59	-5,45%	1.207.208.609,00	50.880.882,49	4,21%	1.258.089.491,49	104,21%
15	323M	**Total**	**87**	**116.724.652,08**	**9,67%**	**-65.843.769,59**	**-5,45%**	**1.207.208.609,00**	**50.880.882,49**	**4,21%**	**1.258.089.491,49**	**104,21%**
15	324M	15015	6	4.000.000,00	14,82%	-1.860.152,51	-6,89%	26.982.178,00	2.139.847,49	7,93%	29.122.025,49	107,93%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	324M	**Total**	**6**	**4.000.000,00**	**14,82%**	**-1.860.152,51**	**-6,89%**	**26.982.178,00**	**2.139.847,49**	**7,93%**	**29.122.025,49**	**107,93%**
15			**1.247**	**781.987.059,13**	**15,88%**	**-1.437.451.718,35**	**-29,20%**	**4.923.075.373,00**	**-655.464.659,22**	**-13,31%**	**4.267.610.713,78**	**86,69%**
16	456A	16010	80	2.710.586,09	8,92%	-3.036.094,84	-9,99%	30.397.216,00	-325.508,75	-1,07%	30.071.707,25	98,93%
16	456A	**Total**	**80**	**2.710.586,09**	**8,92%**	**-3.036.094,84**	**-9,99%**	**30.397.216,00**	**-325.508,75**	**-1,07%**	**30.071.707,25**	**98,93%**
16	456M	16001	94	11.689.669,79	44,63%	-2.133.173,40	-8,14%	26.191.918,00	9.556.496,39	36,49%	35.748.414,39	136,49%
16	456M	**Total**	**94**	**11.689.669,79**	**44,63%**	**-2.133.173,40**	**-8,14%**	**26.191.918,00**	**9.556.496,39**	**36,49%**	**35.748.414,39**	**136,49%**
16	456N	16010	41	175,47	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.226,53	-100,00%	175,47	0,00%
16	456N	16017	93	62.420.351,17	118,36%	-9.684.182,90	-18,36%	0,00	52.736.168,27	100,00%	52.736.168,27	0,00%
16	456N	**Total**	**134**	**62.420.526,64**	**107,14%**	**-67.943.584,90**	**-116,62%**	**58.259.402,00**	**-5.523.058,26**	**-9,48%**	**52.736.343,74**	**90,52%**
16	467A	16206	82	4.685.423,87	21,52%	-2.596.604,47	-11,92%	21.776.614,00	2.088.819,40	9,59%	23.865.433,40	109,59%
16	467A	**Total**	**82**	**4.685.423,87**	**21,52%**	**-2.596.604,47**	**-11,92%**	**21.776.614,00**	**2.088.819,40**	**9,59%**	**23.865.433,40**	**109,59%**
16	261O	16012	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	261O	16018	55	23.726.878,08	187,03%	-11.040.496,86	-87,03%	0,00	12.686.381,22	100,00%	12.686.381,22	0,00%
16	261O	**Total**	**73**	**23.726.878,08**	**112,84%**	**-32.066.778,86**	**-152,51%**	**21.026.282,00**	**-8.339.900,78**	**-39,66%**	**12.686.381,22**	**60,34%**
16	261P	16012	29	794.230,06	8,19%	-1.188.580,44	-12,25%	9.699.783,00	-394.350,38	-4,07%	9.305.432,62	95,93%
16	261P	**Total**	**29**	**794.230,06**	**8,19%**	**-1.188.580,44**	**-12,25%**	**9.699.783,00**	**-394.350,38**	**-4,07%**	**9.305.432,62**	**95,93%**
16	411A	16014	73	8.875.868,38	18,34%	-2.785.014,04	-5,75%	48.402.728,00	6.090.854,34	12,58%	54.493.582,34	112,58%
16	411A	**Total**	**73**	**8.875.868,38**	**18,34%**	**-2.785.014,04**	**-5,75%**	**48.402.728,00**	**6.090.854,34**	**12,58%**	**54.493.582,34**	**112,58%**
16	456B	16015	39	9.982.661,81	151,06%	-3.374.370,00	-51,06%	0,00	6.608.291,81	100,00%	6.608.291,81	0,00%
16	456B	**Total**	**39**	**9.982.661,81**	**151,06%**	**-3.374.370,00**	**-51,06%**	**0,00**	**6.608.291,81**	**100,00%**	**6.608.291,81**	**0,00%**
16			**604**	**124.885.844,72**	**57,88%**	**-115.124.200,95**	**-53,36%**	**215.753.943,00**	**9.761.643,77**	**4,52%**	**225.515.586,77**	**104,52%**
17	312D	17010	50	6.331.450,36	37,50%	-1.442.443,85	-8,54%	16.884.829,00	4.889.006,51	28,96%	21.773.835,51	128,96%
17	312D	**Total**	**50**	**6.331.450,36**	**37,50%**	**-1.442.443,85**	**-8,54%**	**16.884.829,00**	**4.889.006,51**	**28,96%**	**21.773.835,51**	**128,96%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	124	8.098.834,10	20,92%	-15.563.581,60	-40,19%	38.721.200,00	-7.464.747,50	-19,28%	31.256.452,50	80,72%
17	311M	**Total**	**124**	**8.098.834,10**	**20,92%**	**-15.563.581,60**	**-40,19%**	**38.721.200,00**	**-7.464.747,50**	**-19,28%**	**31.256.452,50**	**80,72%**
17	311N	17011	32	696.074,46	3,35%	-301.487,73	-1,45%	20.777.181,00	394.586,73	1,90%	21.171.767,73	101,90%
17	311N	**Total**	**32**	**696.074,46**	**3,35%**	**-301.487,73**	**-1,45%**	**20.777.181,00**	**394.586,73**	**1,90%**	**21.171.767,73**	**101,90%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	74	13.888.293,97	14,18%	-5.000.770,85	-5,11%	97.919.046,00	8.887.523,12	9,08%	106.806.569,12	109,08%
17	313B	**Total**	**74**	**13.888.293,97**	**14,18%**	**-5.000.770,85**	**-5,11%**	**97.919.046,00**	**8.887.523,12**	**9,08%**	**106.806.569,12**	**109,08%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	35	265.543,16	5,77%	-300.276,96	-6,53%	4.599.437,00	-34.733,80	-0,76%	4.564.703,20	99,24%
17	311O	**Total**	**35**	**265.543,16**	**5,77%**	**-300.276,96**	**-6,53%**	**4.599.437,00**	**-34.733,80**	**-0,76%**	**4.564.703,20**	**99,24%**
17			**3.325**	**29.280.196,05**	**0,36%**	**-7.952.672.612,99**	**-98,07%**	**8.108.965.745,00**	**-7.923.392.416,94**	**-97,71%**	**185.573.328,06**	**2,29%**
19	231A	19012	14	798.198,76	1,08%	-4.507.881,95	-6,07%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
19	231A	**Total**	**14**	**798.198,76**	**1,08%**	**-4.507.881,95**	**-6,07%**	**74.208.040,00**	**-3.709.683,19**	**-5,00%**	**70.498.356,81**	**95,00%**
19	231B	19102	53	1.378.693,37	9,88%	-1.905.238,24	-13,65%	13.955.287,00	-526.544,87	-3,77%	13.428.742,13	96,23%
19	231B	**Total**	**53**	**1.378.693,37**	**9,88%**	**-1.905.238,24**	**-13,65%**	**13.955.287,00**	**-526.544,87**	**-3,77%**	**13.428.742,13**	**96,23%**
19	231C	19012	34	2.489.483,55	18,55%	-252.566,94	-1,88%	13.419.114,00	2.236.916,61	16,67%	15.656.030,61	116,67%
19	231C	**Total**	**34**	**2.489.483,55**	**18,55%**	**-252.566,94**	**-1,88%**	**13.419.114,00**	**2.236.916,61**	**16,67%**	**15.656.030,61**	**116,67%**
19	231D	19011	79	19.046.170,49	6,17%	-11.403.212,78	-3,69%	308.818.897,00	7.642.957,71	2,47%	316.461.854,71	102,47%
19	231D	**Total**	**79**	**19.046.170,49**	**6,17%**	**-11.403.212,78**	**-3,69%**	**308.818.897,00**	**7.642.957,71**	**2,47%**	**316.461.854,71**	**102,47%**
19	231E	19102	30	474.398,09	17,54%	-215.793,58	-7,98%	2.704.359,00	258.604,51	9,56%	2.962.963,51	109,56%
19	231E	**Total**	**30**	**474.398,09**	**17,54%**	**-215.793,58**	**-7,98%**	**2.704.359,00**	**258.604,51**	**9,56%**	**2.962.963,51**	**109,56%**
19	231F	19012	55	2.911.100,12	1,15%	-9.200.202,42	-3,62%	254.189.678,00	-6.289.102,30	-2,47%	247.900.575,70	97,53%
19	231F	**Total**	**55**	**2.911.100,12**	**1,15%**	**-9.200.202,42**	**-3,62%**	**254.189.678,00**	**-6.289.102,30**	**-2,47%**	**247.900.575,70**	**97,53%**
19	231G	19102	56	9.456.486,73	18,17%	-4.632.725,68	-8,90%	52.045.413,00	4.823.761,05	9,27%	56.869.174,05	109,27%
19	231G	**Total**	**56**	**9.456.486,73**	**18,17%**	**-4.632.725,68**	**-8,90%**	**52.045.413,00**	**4.823.761,05**	**9,27%**	**56.869.174,05**	**109,27%**
19	231H	19102	208	43.803.616,56	27,17%	-28.512.509,02	-17,69%	161.216.100,00	15.291.107,54	9,48%	176.507.207,54	109,48%
19	231H	19102RM01	28	213.675,00	14,94%	-148.040,42	-10,35%	1.430.043,00	65.634,58	4,59%	1.495.677,58	104,59%
19	231H	19102RM02	28	417.314,00	17,39%	-417.961,73	-17,42%	2.399.548,00	-647,73	-0,03%	2.398.900,27	99,97%
19	231H	19102RM03	26	100.890,00	17,46%	-104.144,09	-18,03%	577.757,00	-3.254,09	-0,56%	574.502,91	99,44%
19	231H	19102RM04	36	376.736,00	21,70%	-268.933,41	-15,49%	1.736.176,00	107.802,59	6,21%	1.843.978,59	106,21%
19	231H	19102RM05	46	441.588,00	16,67%	-452.922,86	-17,10%	2.648.843,00	-11.334,86	-0,43%	2.637.508,14	99,57%
19	231H	19102RM06	28	210.230,00	10,58%	-250.449,49	-12,61%	1.986.432,00	-40.219,49	-2,02%	1.946.212,51	97,98%
19	231H	19102RM07	33	262.646,00	25,21%	-75.509,13	-7,25%	1.041.900,00	187.136,87	17,96%	1.229.036,87	117,96%
19	231H	19102RM08	30	67.979,86	16,08%	-39.675,08	-9,39%	422.679,00	28.304,78	6,70%	450.983,78	106,70%
19	231H	19102RM09	25	47.357,00	9,79%	-44.915,58	-9,29%	483.706,00	2.441,42	0,50%	486.147,42	100,50%
19	231H	19102RM10	38	397.187,90	16,57%	-156.161,84	-6,51%	2.397.709,00	241.026,06	10,05%	2.638.735,06	110,05%
19	231H	19102RM11	33	86.332,00	15,54%	-42.144,71	-7,59%	555.483,00	44.187,29	7,95%	599.670,29	107,95%
19	231H	19102RM12	39	295.813,00	16,60%	-278.510,80	-15,62%	1.782.482,00	17.302,20	0,97%	1.799.784,20	100,97%
19	231H	19102RM13	28	170.864,00	21,86%	-110.512,78	-14,14%	781.556,00	60.351,22	7,72%	841.907,22	107,72%
19	231H	19102RM14	28	277.959,50	13,71%	-182.294,09	-8,99%	2.027.566,00	95.665,41	4,72%	2.123.231,41	104,72%
19	231H	19102RM15	11	39.870,87	10,00%	-15.270,86	-3,83%	398.542,00	24.600,01	6,17%	423.142,01	106,17%
19	231H	19102RM16	32	388.059,00	16,78%	-368.526,38	-15,93%	2.312.856,00	19.532,62	0,84%	2.332.388,62	100,84%
19	231H	19102RM17	24	108.078,00	15,35%	-78.660,94	-11,17%	703.964,00	29.417,06	4,18%	733.381,06	104,18%
19	231H	19102RM18	17	51.253,00	15,59%	-6.363,62	-1,94%	328.857,00	44.889,38	13,65%	373.746,38	113,65%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM19	39	212.305,92	30,56%	-59.382,30	-8,55%	694.792,00	152.923,62	22,01%	847.715,62	122,01%
19	231H	19102RM20	31	276.083,00	13,18%	-155.207,45	-7,41%	2.095.453,00	120.875,55	5,77%	2.216.328,55	105,77%
19	231H	19102RM21	19	72.229,00	14,25%	-53.413,73	-10,54%	506.935,00	18.815,27	3,71%	525.750,27	103,71%
19	231H	19102RM22	43	235.666,22	22,44%	-86.467,80	-8,23%	1.050.274,00	149.198,42	14,21%	1.199.472,42	114,21%
19	231H	19102RM23	14	100.732,00	7,16%	-88.110,86	-6,26%	1.407.310,00	12.621,14	0,90%	1.419.931,14	100,90%
19	231H	19102RM24	19	58.078,00	6,78%	-13.190,03	-1,54%	856.981,00	44.887,97	5,24%	901.868,97	105,24%
19	231H	19102RM25	31	1.200.237,00	34,28%	-1.046.700,84	-29,90%	3.501.105,00	153.536,16	4,39%	3.654.641,16	104,39%
19	231H	**Total**	**934**	**49.912.780,83**	**25,55%**	**-33.055.979,84**	**-16,92%**	**195.345.049,00**	**16.856.800,99**	**8,63%**	**212.201.849,99**	**108,63%**
19	231I	19011	46	5.405.733,65	1,38%	-10.550.935,71	-2,70%	390.520.574,00	-5.145.202,06	-1,32%	385.375.371,94	98,68%
19	231I	**Total**	**46**	**5.405.733,65**	**1,38%**	**-10.550.935,71**	**-2,70%**	**390.520.574,00**	**-5.145.202,06**	**-1,32%**	**385.375.371,94**	**98,68%**
19	231J	19102	94	7.902.354,96	17,14%	-4.715.803,08	-10,23%	46.109.374,00	3.186.551,88	6,91%	49.295.925,88	106,91%
19	231J	19102CA01	13	33.536,00	57,70%	-2.485,66	-4,28%	58.121,00	31.050,34	53,42%	89.171,34	153,42%
19	231J	19102CA02	13	46.607,90	7,78%	-38.720,41	-6,47%	598.754,00	7.887,49	1,32%	606.641,49	101,32%
19	231J	19102CA03	22	206.994,80	23,72%	-112.237,11	-12,86%	872.559,00	94.757,69	10,86%	967.316,69	110,86%
19	231J	19102CA04	17	153.299,70	14,72%	-172.583,97	-16,58%	1.041.093,00	-19.284,27	-1,85%	1.021.808,73	98,15%
19	231J	19102CA05	10	57.426,50	26,45%	-457,74	-0,21%	217.091,00	56.968,76	26,24%	274.059,76	126,24%
19	231J	19102CO01	16	63.600,05	11,93%	-37.105,27	-6,96%	532.899,00	26.494,78	4,97%	559.393,78	104,97%
19	231J	19102CO02	19	40.217,24	10,71%	-35.552,81	-9,47%	375.612,00	4.664,43	1,24%	380.276,43	101,24%
19	231J	19102CO03	16	68.460,64	16,57%	-43.303,97	-10,48%	413.110,00	25.156,67	6,09%	438.266,67	106,09%
19	231J	19102CO04	13	105.903,23	16,55%	-105.618,31	-16,50%	639.964,00	284,92	0,04%	640.248,92	100,04%
19	231J	19102CO06	11	73.523,61	10,42%	-16.935,21	-2,40%	705.517,00	56.588,40	8,02%	762.105,40	108,02%
19	231J	19102CO07	17	6.262,00	3,25%	-13.945,20	-7,25%	192.449,00	-7.683,20	-3,99%	184.765,80	96,01%
19	231J	19102CO08	10	33.647,00	9,44%	-40.493,77	-11,36%	356.443,00	-6.846,77	-1,92%	349.596,23	98,08%
19	231J	19102CO09	15	128.789,00	24,89%	-39.146,34	-7,57%	517.460,00	89.642,66	17,32%	607.102,66	117,32%
19	231J	**Total**	**286**	**8.920.622,63**	**16,95%**	**-5.374.388,85**	**-10,21%**	**52.630.446,00**	**3.546.233,78**	**6,74%**	**56.176.679,78**	**106,74%**
19	232B	19013	67	11.792.198,59	47,42%	-8.511.355,38	-34,23%	24.865.106,00	3.280.843,21	13,19%	28.145.949,21	113,19%
19	232B	**Total**	**67**	**11.792.198,59**	**47,42%**	**-8.511.355,38**	**-34,23%**	**24.865.106,00**	**3.280.843,21**	**13,19%**	**28.145.949,21**	**113,19%**
19	232C	19010	38	179.826,59	3,84%	-1.206.934,95	-25,80%	4.677.144,00	-1.027.108,36	-21,96%	3.650.035,64	78,04%
19	232C	**Total**	**38**	**179.826,59**	**3,84%**	**-1.206.934,95**	**-25,80%**	**4.677.144,00**	**-1.027.108,36**	**-21,96%**	**3.650.035,64**	**78,04%**
19	232D	19010	44	1.106.235,37	18,11%	-1.163.471,02	-19,04%	6.109.360,00	-57.235,65	-0,94%	6.052.124,35	99,06%
19	232D	**Total**	**44**	**1.106.235,37**	**18,11%**	**-1.163.471,02**	**-19,04%**	**6.109.360,00**	**-57.235,65**	**-0,94%**	**6.052.124,35**	**99,06%**
19	232E	19010	66	95.044.533,82	42,24%	-56.055.004,96	-24,91%	225.006.427,00	38.989.528,86	17,33%	263.995.955,86	117,33%
19	232E	**Total**	**66**	**95.044.533,82**	**42,24%**	**-56.055.004,96**	**-24,91%**	**225.006.427,00**	**38.989.528,86**	**17,33%**	**263.995.955,86**	**117,33%**
19	239M	19001	128	5.109.588,30	6,64%	-42.287.709,95	-54,98%	76.913.421,00	-37.178.121,65	-48,34%	39.735.299,35	51,66%
19	239M	**Total**	**128**	**5.109.588,30**	**6,64%**	**-42.287.709,95**	**-54,98%**	**76.913.421,00**	**-37.178.121,65**	**-48,34%**	**39.735.299,35**	**51,66%**
19	239N	19102	207	47.982.096,96	66,43%	-30.790.650,59	-42,63%	72.227.764,00	17.191.446,37	23,80%	89.419.210,37	123,80%
19	239N	**Total**	**207**	**47.982.096,96**	**66,43%**	**-30.790.650,59**	**-42,63%**	**72.227.764,00**	**17.191.446,37**	**23,80%**	**89.419.210,37**	**123,80%**
19	232F	19017	69	12.179.360,33	21,97%	-4.166.694,46	-7,52%	55.426.096,00	8.012.665,87	14,46%	63.438.761,87	114,46%
19	232F	**Total**	**69**	**12.179.360,33**	**21,97%**	**-4.166.694,46**	**-7,52%**	**55.426.096,00**	**8.012.665,87**	**14,46%**	**63.438.761,87**	**114,46%**
19			**2.206**	**274.187.508,18**	**15,04%**	**-225.280.747,30**	**-12,36%**	**1.823.062.175,00**	**48.906.760,88**	**2,68%**	**1.871.968.935,88**	**102,68%**
20	494M	20016	52	1.909.364,12	27,06%	-730.922,51	-10,36%	7.056.407,00	1.178.441,61	16,70%	8.234.848,61	116,70%
20	494M	20114	57	2.494.344,74	12,51%	-2.320.144,30	-11,64%	19.934.008,00	174.200,44	0,87%	20.108.208,44	100,87%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	494M	**Total**	**109**	**4.403.708,86**	**16,32%**	**-3.051.066,81**	**-11,30%**	**26.990.415,00**	**1.352.642,05**	**5,01%**	**28.343.057,05**	**105,01%**
20	923M	20001	60	409,44	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.364,56	-100,00%	409,44	0,00%
20	923M	**Total**	**60**	**409,44**	**0,00%**	**-32.278.774,00**	**-100,00%**	**32.278.774,00**	**-32.278.364,56**	**-100,00%**	**409,44**	**0,00%**
20	241A	20017	66	299.259.332,98	175,71%	-113.403.969,34	-66,59%	170.311.016,00	185.855.363,64	109,13%	356.166.379,64	209,13%
20	241A	**Total**	**66**	**299.259.332,98**	**175,71%**	**-113.403.969,34**	**-66,59%**	**170.311.016,00**	**185.855.363,64**	**109,13%**	**356.166.379,64**	**209,13%**
20	241M	20015	96	147.901.981,70	64,67%	-35.611.809,57	-15,57%	228.712.505,00	112.290.172,13	49,10%	341.002.677,13	149,10%
20	241M	**Total**	**96**	**147.901.981,70**	**64,67%**	**-35.611.809,57**	**-15,57%**	**228.712.505,00**	**112.290.172,13**	**49,10%**	**341.002.677,13**	**149,10%**
20	241N	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	241N	**Total**	**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	923N	20001	134	35.845.194,20	105,29%	-1.799.688,82	-5,29%	0,00	34.045.505,38	100,00%	34.045.505,38	0,00%
20	923N	**Total**	**134**	**35.845.194,20**	**105,29%**	**-1.799.688,82**	**-5,29%**	**0,00**	**34.045.505,38**	**100,00%**	**34.045.505,38**	**0,00%**
20			**496**	**487.410.627,18**	**98,83%**	**-221.037.435,54**	**-44,82%**	**493.184.837,00**	**266.373.191,64**	**54,01%**	**759.558.028,64**	**154,01%**
23	942N	23011	80	345.983.578,24	184,29%	-158.241.394,82	-84,29%	0,00	187.742.183,42	100,00%	187.742.183,42	0,00%
23	942N	**Total**	**80**	**345.983.578,24**	**184,29%**	**-158.241.394,82**	**-84,29%**	**0,00**	**187.742.183,42**	**100,00%**	**187.742.183,42**	**0,00%**
23	261A	23010	116	170.716.497,64	108,96%	-14.031.873,89	-8,96%	0,00	156.684.623,75	100,00%	156.684.623,75	0,00%
23	261A	**Total**	**116**	**170.716.497,64**	**108,96%**	**-14.031.873,89**	**-8,96%**	**0,00**	**156.684.623,75**	**100,00%**	**156.684.623,75**	**0,00%**
23	261B	23202	157	232.156.160,85	101,22%	-2.793.126,96	-1,22%	0,00	229.363.033,89	100,00%	229.363.033,89	0,00%
23	261B	**Total**	**157**	**232.156.160,85**	**101,22%**	**-2.793.126,96**	**-1,22%**	**0,00**	**229.363.033,89**	**100,00%**	**229.363.033,89**	**0,00%**
23	261M	23001	142	50.762.060,72	104,85%	-2.349.943,55	-4,85%	0,00	48.412.117,17	100,00%	48.412.117,17	0,00%
23	261M	**Total**	**142**	**50.762.060,72**	**104,85%**	**-2.349.943,55**	**-4,85%**	**0,00**	**48.412.117,17**	**100,00%**	**48.412.117,17**	**0,00%**
23			**495**	**799.618.297,45**	**128,51%**	**-177.416.339,22**	**-28,51%**	**0,00**	**622.201.958,23**	**100,00%**	**622.201.958,23**	**0,00%**
25	951M	25001	14	1.887.013.092,09	55,97%	-439.216.655,30	-13,03%	3.371.532.091,00	1.447.796.436,79	42,94%	4.819.328.527,79	142,94%
25	951M	**Total**	**14**	**1.887.013.092,09**	**55,97%**	**-439.216.655,30**	**-13,03%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
25			**14**	**1.887.013.092,09**	**55,97%**	**-439.216.655,30**	**-13,03%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
26	929N	26001	70	2.185.441.951,62	1.510,54%	-2.121.385.859,73	-1.466,27%	144.679.108,00	64.056.091,89	44,27%	208.735.199,89	144,27%
26	929N	**Total**	**70**	**2.185.441.951,62**	**1.510,54%**	**-2.121.385.859,73**	**-1.466,27%**	**144.679.108,00**	**64.056.091,89**	**44,27%**	**208.735.199,89**	**144,27%**
26			**70**	**2.185.441.951,62**	**1.510,54%**	**-2.121.385.859,73**	**-1.466,27%**	**144.679.108,00**	**64.056.091,89**	**44,27%**	**208.735.199,89**	**144,27%**
30	929N	30001	8	0,00	0,00%	-78.726.081,36	-78,41%	100.400.000,00	-78.726.081,36	-78,41%	21.673.918,64	21,59%
30	929N	**Total**	**8**	**0,00**	**0,00%**	**-78.726.081,36**	**-78,41%**	**100.400.000,00**	**-78.726.081,36**	**-78,41%**	**21.673.918,64**	**21,59%**
30			**8**	**0,00**	**0,00%**	**-78.726.081,36**	**-78,41%**	**100.400.000,00**	**-78.726.081,36**	**-78,41%**	**21.673.918,64**	**21,59%**
			13.710	**9.038.837.456,35**	**39,68%**	**-14.102.049.773,20**	**-61,91%**	**22.776.618.164,00**	**-5.063.212.316,85**	**-22,23%**	**17.713.405.847,15**	**77,77%**