INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	911O	48	487.073,81	5,64%	-320.758,81	-3,72%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**48**	**487.073,81**	**5,64%**	**-320.758,81**	**-3,72%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	24	263.127,65	19,66%	-98.929,96	-7,39%	1.338.573,00	164.197,69	12,27%	1.502.770,69	112,27%
03		**24**	**263.127,65**	**19,66%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**164.197,69**	**12,27%**	**1.502.770,69**	**112,27%**
04	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	331M	136	2.158.928,00	9,19%	-5.061.468,58	-21,56%	23.481.475,00	-2.902.540,58	-12,36%	20.578.934,42	87,64%
04	332A	63	1.217.795,83	19,52%	-1.228.922,60	-19,70%	6.237.785,00	-11.126,77	-0,18%	6.226.658,23	99,82%
04	332B	84	2.852.755,80	8,22%	-2.879.392,77	-8,30%	34.699.687,00	-26.636,97	-0,08%	34.673.050,03	99,92%
04	333A	118	2.626.791,84	18,21%	-1.978.451,80	-13,71%	14.428.505,00	648.340,04	4,49%	15.076.845,04	104,49%
04	334A	65	8.653.021,58	19,16%	-2.145.547,17	-4,75%	45.170.662,00	6.507.474,41	14,41%	51.678.136,41	114,41%
04	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	337C	44	418.312,43	3,50%	-1.194.073,85	-10,00%	11.945.021,00	-775.761,42	-6,49%	11.169.259,58	93,51%
04	432A	60	52.230.472,53	213,73%	-6.351.235,30	-25,99%	24.437.277,00	45.879.237,23	187,74%	70.316.514,23	287,74%
04		**781**	**70.158.078,01**	**32,47%**	**-76.509.477,07**	**-35,41%**	**216.070.797,00**	**-6.351.399,06**	**-2,94%**	**209.719.397,94**	**97,06%**
05	112A	84	12.701.884,22	13,56%	-8.283.877,69	-8,84%	93.699.621,00	4.418.006,53	4,72%	98.117.627,53	104,72%
05	112B	57	176.989,31	0,25%	-1.865.355,27	-2,66%	70.117.202,00	-1.688.365,96	-2,41%	68.428.836,04	97,59%
05	112C	77	18.084.452,14	6,12%	-11.470.398,68	-3,88%	295.554.814,00	6.614.053,46	2,24%	302.168.867,46	102,24%
05	114A	92	3.451.613,44	8,95%	-3.501.413,62	-9,08%	38.544.669,00	-49.800,18	-0,13%	38.494.868,82	99,87%
05	131M	39	21.471.609,35	100,90%	-192.000,00	-0,90%	0,00	21.279.609,35	100,00%	21.279.609,35	0,00%
05	132A	129	97.238.844,11	105,04%	-4.661.433,54	-5,04%	0,00	92.577.410,57	100,00%	92.577.410,57	0,00%
05	134A	200	195.114.122,20	113,40%	-23.050.373,07	-13,40%	0,00	172.063.749,13	100,00%	172.063.749,13	0,00%
05	134M	151	22.073.851,98	108,34%	-1.699.197,90	-8,34%	0,00	20.374.654,08	100,00%	20.374.654,08	0,00%
05	924N	114	10.336.765,80	459,71%	-554.738,04	-24,67%	2.248.559,00	9.782.027,76	435,04%	12.030.586,76	535,04%
05	932O	26	2.869.856,55	123,03%	-537.144,33	-23,03%	0,00	2.332.712,22	100,00%	2.332.712,22	0,00%
05		**969**	**383.519.989,10**	**76,68%**	**-55.815.932,14**	**-11,16%**	**500.164.865,00**	**327.704.056,96**	**65,52%**	**827.868.921,96**	**165,52%**
06	321N	97	5.274.415,73	106,54%	-323.543,89	-6,54%	0,00	4.950.871,84	100,00%	4.950.871,84	0,00%
06	322C	126	1.124.340.761,81	102,01%	-22.167.546,09	-2,01%	0,00	1.102.173.215,72	100,00%	1.102.173.215,72	0,00%
06	466A	80	124.082.985,37	106,48%	-7.546.426,88	-6,48%	0,00	116.536.558,49	100,00%	116.536.558,49	0,00%
06		**303**	**1.253.698.162,91**	**102,45%**	**-30.037.516,86**	**-2,45%**	**0,00**	**1.223.660.646,05**	**100,00%**	**1.223.660.646,05**	**0,00%**
09	336A	280	58.027.787,34	117,68%	-8.719.688,21	-17,68%	0,00	49.308.099,13	100,00%	49.308.099,13	0,00%
09	921R	75	6.958.187,06	104,03%	-269.307,34	-4,03%	0,00	6.688.879,72	100,00%	6.688.879,72	0,00%
09	921T	34	8.731.210,52	102,65%	-225.203,80	-2,65%	0,00	8.506.006,72	100,00%	8.506.006,72	0,00%
09	921X	25	1.166.504,82	101,49%	-17.089,26	-1,49%	0,00	1.149.415,56	100,00%	1.149.415,56	0,00%
09	923C	39	4.371.395,20	110,18%	-403.931,43	-10,18%	0,00	3.967.463,77	100,00%	3.967.463,77	0,00%
09	924O	179	11.111.233,08	106,10%	-638.711,35	-6,10%	0,00	10.472.521,73	100,00%	10.472.521,73	0,00%
09		**632**	**90.366.318,02**	**112,83%**	**-10.273.931,39**	**-12,83%**	**0,00**	**80.092.386,63**	**100,00%**	**80.092.386,63**	**0,00%**
11	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	334D	33	530.438,77	12,74%	-110.881,60	-2,66%	4.163.826,00	419.557,17	10,08%	4.583.383,17	110,08%
11	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921Q	38	997.839,59	28,95%	-171.554,54	-4,98%	3.446.292,00	826.285,05	23,98%	4.272.577,05	123,98%
11	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921S	29	669.536,48	9,94%	-486.227,00	-7,22%	6.735.273,00	183.309,48	2,72%	6.918.582,48	102,72%
11	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921U	54	384.372,70	13,07%	-268.338,75	-9,13%	2.939.950,00	116.033,95	3,95%	3.055.983,95	103,95%
11	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	924M	163	195.618.034,33	482,21%	-15.841.258,57	-39,05%	40.566.979,00	179.776.775,76	443,16%	220.343.754,76	543,16%
11	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11		**699**	**198.200.221,87**	**35,57%**	**-516.237.319,46**	**-92,65%**	**557.211.379,00**	**-318.037.097,59**	**-57,08%**	**239.174.281,41**	**42,92%**
12	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	921M	34	6.554.083,02	110,66%	-6.102.684,00	-103,04%	5.922.684,00	451.399,02	7,62%	6.374.083,02	107,62%
12	921N	88	17.969.180,33	104,07%	-703.250,18	-4,07%	0,00	17.265.930,15	100,00%	17.265.930,15	0,00%
12	921V	28	1.059.813,09	101,60%	-16.650,49	-1,60%	0,00	1.043.162,60	100,00%	1.043.162,60	0,00%
12	923A	119	31.352.933,82	133,82%	-24.330.310,83	-103,85%	23.428.716,00	7.022.622,99	29,97%	30.451.338,99	129,97%
12	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923M	146	2.812.089,13	1,37%	-181.351.735,08	-88,52%	204.878.735,00	-178.539.645,95	-87,14%	26.339.089,05	12,86%
12	931M	27	373.327,29	8,51%	-128.742,38	-2,94%	4.385.882,00	244.584,91	5,58%	4.630.466,91	105,58%
12	931N	37	631.538,31	17,12%	-269.809,94	-7,32%	3.687.988,00	361.728,37	9,81%	4.049.716,37	109,81%
12	931P	39	1.177.058,70	5,55%	-670.918,01	-3,17%	21.196.032,00	506.140,69	2,39%	21.702.172,69	102,39%
12	932M	42	2.707.489,25	8,04%	-2.529.098,64	-7,51%	33.684.491,00	178.390,61	0,53%	33.862.881,61	100,53%
12	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12		**765**	**64.637.512,94**	**18,53%**	**-267.761.473,55**	**-76,76%**	**348.842.802,00**	**-203.123.960,61**	**-58,23%**	**145.718.841,39**	**41,77%**
13	241N	88	121.319.332,15	135,58%	-31.839.977,93	-35,58%	0,00	89.479.354,22	100,00%	89.479.354,22	0,00%
13	422B	89	41.222.185,38	112,39%	-4.544.527,88	-12,39%	0,00	36.677.657,50	100,00%	36.677.657,50	0,00%
13	431A	67	9.626.358,01	111,73%	-1.010.410,14	-11,73%	0,00	8.615.947,87	100,00%	8.615.947,87	0,00%
13	433A	31	2.723.448,51	101,03%	-27.870,78	-1,03%	0,00	2.695.577,73	100,00%	2.695.577,73	0,00%
13	463A	49	65.229.780,99	102,56%	-1.630.230,65	-2,56%	0,00	63.599.550,34	100,00%	63.599.550,34	0,00%
13	492A	65	5.528.427,72	104,75%	-250.563,39	-4,75%	0,00	5.277.864,33	100,00%	5.277.864,33	0,00%
13	492B	49	1.572.821,92	105,75%	-85.546,93	-5,75%	0,00	1.487.274,99	100,00%	1.487.274,99	0,00%
13	923N	92	8.348.352,87	105,51%	-436.026,58	-5,51%	0,00	7.912.326,29	100,00%	7.912.326,29	0,00%
13		**530**	**255.570.707,55**	**118,46%**	**-39.825.154,28**	**-18,46%**	**0,00**	**215.745.553,27**	**100,00%**	**215.745.553,27**	**0,00%**
14	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	451M	102	7.641.755,48	47,36%	-2.659.516,37	-16,48%	16.134.976,00	4.982.239,11	30,88%	21.117.215,11	130,88%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	453A	58	5.599.362,42	2,82%	-7.246.500,58	-3,65%	198.518.255,00	-1.647.138,16	-0,83%	196.871.116,84	99,17%
14	453B	61	17.491.846,18	120,64%	-18.999.665,55	-131,04%	14.499.018,00	-1.507.819,37	-10,40%	12.991.198,63	89,60%
14	453M	40	2.080.736,73	33,90%	-577.476,09	-9,41%	6.137.720,00	1.503.260,64	24,49%	7.640.980,64	124,49%
14	453N	56	100.772.871,12	7,23%	-5.287.624,35	-0,38%	1.394.254.493,00	95.485.246,77	6,85%	1.489.739.739,77	106,85%
14		**440**	**133.586.571,93**	**6,92%**	**-336.805.728,94**	**-17,44%**	**1.931.579.408,00**	**-203.219.157,01**	**-10,52%**	**1.728.360.250,99**	**89,48%**
15	232A	154	17.032.577,58	128,61%	-3.789.306,48	-28,61%	0,00	13.243.271,10	100,00%	13.243.271,10	0,00%
15	321M	255	16.598.154,05	20,71%	-22.252.963,89	-27,76%	80.158.869,00	-5.654.809,84	-7,05%	74.504.059,16	92,95%
15	321O	17	17.571,71	3,66%	-5.125,00	-1,07%	480.543,00	12.446,71	2,59%	492.989,71	102,59%
15	321P	77	83.787.193,99	94,22%	-30.495.521,05	-34,29%	88.924.231,00	53.291.672,94	59,93%	142.215.903,94	159,93%
15	322A	85	184.537.594,56	19,02%	-30.628.116,49	-3,16%	969.992.287,00	153.909.478,07	15,87%	1.123.901.765,07	115,87%
15	322B	105	207.519.520,58	22,03%	-76.615.475,82	-8,13%	941.886.432,00	130.904.044,76	13,90%	1.072.790.476,76	113,90%
15	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322E	56	8.644.782,63	9,66%	-3.389.043,22	-3,79%	89.459.847,00	5.255.739,41	5,87%	94.715.586,41	105,87%
15	322F	6	24.277.004,71	138,25%	-4.461,92	-0,03%	17.560.477,00	24.272.542,79	138,22%	41.833.019,79	238,22%
15	322G	21	3.046.960,00	3,29%	-24.534.751,00	-26,52%	92.531.128,00	-21.487.791,00	-23,22%	71.043.337,00	76,78%
15	322O	141	65.506.104,03	155,32%	-50.150.508,27	-118,91%	42.174.779,00	15.355.595,76	36,41%	57.530.374,76	136,41%
15	322P	135	50.294.943,21	19,19%	-24.218.511,11	-9,24%	262.051.981,00	26.076.432,10	9,95%	288.128.413,10	109,95%
15	323M	87	116.724.652,08	9,67%	-65.843.769,59	-5,45%	1.207.208.609,00	50.880.882,49	4,21%	1.258.089.491,49	104,21%
15	324M	6	4.000.000,00	14,82%	-1.860.152,51	-6,89%	26.982.178,00	2.139.847,49	7,93%	29.122.025,49	107,93%
15	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15		**1.247**	**781.987.059,13**	**15,88%**	**-1.437.451.718,35**	**-29,20%**	**4.923.075.373,00**	**-655.464.659,22**	**-13,31%**	**4.267.610.713,78**	**86,69%**
16	261O	73	23.726.878,08	112,84%	-32.066.778,86	-152,51%	21.026.282,00	-8.339.900,78	-39,66%	12.686.381,22	60,34%
16	261P	29	794.230,06	8,19%	-1.188.580,44	-12,25%	9.699.783,00	-394.350,38	-4,07%	9.305.432,62	95,93%
16	411A	73	8.875.868,38	18,34%	-2.785.014,04	-5,75%	48.402.728,00	6.090.854,34	12,58%	54.493.582,34	112,58%
16	456A	80	2.710.586,09	8,92%	-3.036.094,84	-9,99%	30.397.216,00	-325.508,75	-1,07%	30.071.707,25	98,93%
16	456B	39	9.982.661,81	151,06%	-3.374.370,00	-51,06%	0,00	6.608.291,81	100,00%	6.608.291,81	0,00%
16	456M	94	11.689.669,79	44,63%	-2.133.173,40	-8,14%	26.191.918,00	9.556.496,39	36,49%	35.748.414,39	136,49%
16	456N	134	62.420.526,64	107,14%	-67.943.584,90	-116,62%	58.259.402,00	-5.523.058,26	-9,48%	52.736.343,74	90,52%
16	467A	82	4.685.423,87	21,52%	-2.596.604,47	-11,92%	21.776.614,00	2.088.819,40	9,59%	23.865.433,40	109,59%
16		**604**	**124.885.844,72**	**57,88%**	**-115.124.200,95**	**-53,36%**	**215.753.943,00**	**9.761.643,77**	**4,52%**	**225.515.586,77**	**104,52%**
17	311M	124	8.098.834,10	20,92%	-15.563.581,60	-40,19%	38.721.200,00	-7.464.747,50	-19,28%	31.256.452,50	80,72%
17	311N	32	696.074,46	3,35%	-301.487,73	-1,45%	20.777.181,00	394.586,73	1,90%	21.171.767,73	101,90%
17	311O	35	265.543,16	5,77%	-300.276,96	-6,53%	4.599.437,00	-34.733,80	-0,76%	4.564.703,20	99,24%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	50	6.331.450,36	37,50%	-1.442.443,85	-8,54%	16.884.829,00	4.889.006,51	28,96%	21.773.835,51	128,96%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	74	13.888.293,97	14,18%	-5.000.770,85	-5,11%	97.919.046,00	8.887.523,12	9,08%	106.806.569,12	109,08%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.325**	**29.280.196,05**	**0,36%**	**-7.952.672.612,99**	**-98,07%**	**8.108.965.745,00**	**-7.923.392.416,94**	**-97,71%**	**185.573.328,06**	**2,29%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231A	14	798.198,76	1,08%	-4.507.881,95	-6,07%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
19	231B	53	1.378.693,37	9,88%	-1.905.238,24	-13,65%	13.955.287,00	-526.544,87	-3,77%	13.428.742,13	96,23%
19	231C	34	2.489.483,55	18,55%	-252.566,94	-1,88%	13.419.114,00	2.236.916,61	16,67%	15.656.030,61	116,67%
19	231D	79	19.046.170,49	6,17%	-11.403.212,78	-3,69%	308.818.897,00	7.642.957,71	2,47%	316.461.854,71	102,47%
19	231E	30	474.398,09	17,54%	-215.793,58	-7,98%	2.704.359,00	258.604,51	9,56%	2.962.963,51	109,56%
19	231F	55	2.911.100,12	1,15%	-9.200.202,42	-3,62%	254.189.678,00	-6.289.102,30	-2,47%	247.900.575,70	97,53%
19	231G	56	9.456.486,73	18,17%	-4.632.725,68	-8,90%	52.045.413,00	4.823.761,05	9,27%	56.869.174,05	109,27%
19	231H	934	49.912.780,83	25,55%	-33.055.979,84	-16,92%	195.345.049,00	16.856.800,99	8,63%	212.201.849,99	108,63%
19	231I	46	5.405.733,65	1,38%	-10.550.935,71	-2,70%	390.520.574,00	-5.145.202,06	-1,32%	385.375.371,94	98,68%
19	231J	286	8.920.622,63	16,95%	-5.374.388,85	-10,21%	52.630.446,00	3.546.233,78	6,74%	56.176.679,78	106,74%
19	232B	67	11.792.198,59	47,42%	-8.511.355,38	-34,23%	24.865.106,00	3.280.843,21	13,19%	28.145.949,21	113,19%
19	232C	38	179.826,59	3,84%	-1.206.934,95	-25,80%	4.677.144,00	-1.027.108,36	-21,96%	3.650.035,64	78,04%
19	232D	44	1.106.235,37	18,11%	-1.163.471,02	-19,04%	6.109.360,00	-57.235,65	-0,94%	6.052.124,35	99,06%
19	232E	66	95.044.533,82	42,24%	-56.055.004,96	-24,91%	225.006.427,00	38.989.528,86	17,33%	263.995.955,86	117,33%
19	232F	69	12.179.360,33	21,97%	-4.166.694,46	-7,52%	55.426.096,00	8.012.665,87	14,46%	63.438.761,87	114,46%
19	239M	128	5.109.588,30	6,64%	-42.287.709,95	-54,98%	76.913.421,00	-37.178.121,65	-48,34%	39.735.299,35	51,66%
19	239N	207	47.982.096,96	66,43%	-30.790.650,59	-42,63%	72.227.764,00	17.191.446,37	23,80%	89.419.210,37	123,80%
19		**2.206**	**274.187.508,18**	**15,04%**	**-225.280.747,30**	**-12,36%**	**1.823.062.175,00**	**48.906.760,88**	**2,68%**	**1.871.968.935,88**	**102,68%**
20	241A	66	299.259.332,98	175,71%	-113.403.969,34	-66,59%	170.311.016,00	185.855.363,64	109,13%	356.166.379,64	209,13%
20	241M	96	147.901.981,70	64,67%	-35.611.809,57	-15,57%	228.712.505,00	112.290.172,13	49,10%	341.002.677,13	149,10%
20	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	494M	109	4.403.708,86	16,32%	-3.051.066,81	-11,30%	26.990.415,00	1.352.642,05	5,01%	28.343.057,05	105,01%
20	923M	60	409,44	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.364,56	-100,00%	409,44	0,00%
20	923N	134	35.845.194,20	105,29%	-1.799.688,82	-5,29%	0,00	34.045.505,38	100,00%	34.045.505,38	0,00%
20		**496**	**487.410.627,18**	**98,83%**	**-221.037.435,54**	**-44,82%**	**493.184.837,00**	**266.373.191,64**	**54,01%**	**759.558.028,64**	**154,01%**
23	261A	116	170.716.497,64	108,96%	-14.031.873,89	-8,96%	0,00	156.684.623,75	100,00%	156.684.623,75	0,00%
23	261B	157	232.156.160,85	101,22%	-2.793.126,96	-1,22%	0,00	229.363.033,89	100,00%	229.363.033,89	0,00%
23	261M	142	50.762.060,72	104,85%	-2.349.943,55	-4,85%	0,00	48.412.117,17	100,00%	48.412.117,17	0,00%
23	942N	80	345.983.578,24	184,29%	-158.241.394,82	-84,29%	0,00	187.742.183,42	100,00%	187.742.183,42	0,00%
23		**495**	**799.618.297,45**	**128,51%**	**-177.416.339,22**	**-28,51%**	**0,00**	**622.201.958,23**	**100,00%**	**622.201.958,23**	**0,00%**
25	951M	14	1.887.013.092,09	55,97%	-439.216.655,30	-13,03%	3.371.532.091,00	1.447.796.436,79	42,94%	4.819.328.527,79	142,94%
25		**14**	**1.887.013.092,09**	**55,97%**	**-439.216.655,30**	**-13,03%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
26	929N	70	2.185.441.951,62	1.510,54%	-2.121.385.859,73	-1.466,27%	144.679.108,00	64.056.091,89	44,27%	208.735.199,89	144,27%
26		**70**	**2.185.441.951,62**	**%**	**-2.121.385.859,73**	**-1.466,27%**	**144.679.108,00**	**64.056.091,89**	**44,27%**	**208.735.199,89**	**144,27%**
30	929N	8	0,00	0,00%	-78.726.081,36	-78,41%	100.400.000,00	-78.726.081,36	-78,41%	21.673.918,64	21,59%
30		**8**	**0,00**	**0,00%**	**-78.726.081,36**	**-78,41%**	**100.400.000,00**	**-78.726.081,36**	**-78,41%**	**21.673.918,64**	**21,59%**
Total		**13.710**	**9.038.837.456,35**	**39,68%**	**-14.102.049.773,20**	**-61,91%**	**22.776.618.164,00**	**-5.063.212.316,85**	**-22,23%**	**17.713.405.847,15**	**77,77%**