INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	50.600.816,14	30.283.200,54	59,85%	30.136.901,54	59,56%	28.662.668,94	56,64%	20.317.615,60	40,15%	1.620.531,60	3,20%
01	01001		**50.600.816,14**	**30.283.200,54**	**59,85%**	**30.136.901,54**	**59,56%**	**28.662.668,94**	**56,64%**	**20.317.615,60**	**40,15%**	**1.620.531,60**	**3,20%**
01			**50.600.816,14**	**30.283.200,54**	**59,85%**	**30.136.901,54**	**59,56%**	**28.662.668,94**	**56,64%**	**20.317.615,60**	**40,15%**	**1.620.531,60**	**3,20%**
02	02001	911O	8.795.783,00	7.096.099,59	80,68%	7.096.099,59	80,68%	6.649.504,61	75,60%	1.699.683,41	19,32%	446.594,98	5,08%
02	02001		**8.795.783,00**	**7.096.099,59**	**80,68%**	**7.096.099,59**	**80,68%**	**6.649.504,61**	**75,60%**	**1.699.683,41**	**19,32%**	**446.594,98**	**5,08%**
02			**8.795.783,00**	**7.096.099,59**	**80,68%**	**7.096.099,59**	**80,68%**	**6.649.504,61**	**75,60%**	**1.699.683,41**	**19,32%**	**446.594,98**	**5,08%**
03	03001	912M	1.502.770,69	1.238.808,72	82,43%	1.238.808,72	82,43%	1.237.853,27	82,37%	263.961,97	17,57%	955,45	0,06%
03	03001		**1.502.770,69**	**1.238.808,72**	**82,43%**	**1.238.808,72**	**82,43%**	**1.237.853,27**	**82,37%**	**263.961,97**	**17,57%**	**955,45**	**0,06%**
03			**1.502.770,69**	**1.238.808,72**	**82,43%**	**1.238.808,72**	**82,43%**	**1.237.853,27**	**82,37%**	**263.961,97**	**17,57%**	**955,45**	**0,06%**
04	04001	331M	20.578.934,42	18.285.673,33	88,86%	18.245.532,79	88,66%	17.103.848,58	83,11%	2.293.261,09	11,14%	1.181.824,75	5,74%
04	04001		**20.578.934,42**	**18.285.673,33**	**88,86%**	**18.245.532,79**	**88,66%**	**17.103.848,58**	**83,11%**	**2.293.261,09**	**11,14%**	**1.181.824,75**	**5,74%**
04	04010	333A	11.538.541,32	8.461.554,06	73,33%	8.390.840,10	72,72%	7.085.409,83	61,41%	3.076.987,26	26,67%	1.376.144,23	11,93%
04	04010	334A	51.678.136,41	45.507.022,47	88,06%	45.125.397,70	87,32%	38.605.232,12	74,70%	6.171.113,94	11,94%	6.901.790,35	13,36%
04	04010		**63.216.677,73**	**53.968.576,53**	**85,37%**	**53.516.237,80**	**84,66%**	**45.690.641,95**	**72,28%**	**9.248.101,20**	**14,63%**	**8.277.934,58**	**13,09%**
04	04011	332A	6.226.658,23	4.390.814,41	70,52%	4.287.697,58	68,86%	3.792.099,91	60,90%	1.835.843,82	29,48%	598.714,50	9,62%
04	04011	332B	34.673.050,03	25.773.324,75	74,33%	25.418.511,75	73,31%	21.999.545,87	63,45%	8.899.725,28	25,67%	3.773.778,88	10,88%
04	04011	337C	11.169.259,58	8.783.912,28	78,64%	8.783.912,28	78,64%	7.352.203,70	65,83%	2.385.347,30	21,36%	1.431.708,58	12,82%
04	04011		**52.068.967,84**	**38.948.051,44**	**74,80%**	**38.490.121,61**	**73,92%**	**33.143.849,48**	**63,65%**	**13.120.916,40**	**25,20%**	**5.804.201,96**	**11,15%**
04	04012	432A	70.316.514,23	37.036.966,42	52,67%	23.573.393,12	33,52%	17.959.228,59	25,54%	33.279.547,81	47,33%	19.077.737,83	27,13%
04	04012		**70.316.514,23**	**37.036.966,42**	**52,67%**	**23.573.393,12**	**33,52%**	**17.959.228,59**	**25,54%**	**33.279.547,81**	**47,33%**	**19.077.737,83**	**27,13%**
04	04013	333A	3.538.303,72	2.094.913,08	59,21%	1.972.948,32	55,76%	1.886.936,36	53,33%	1.443.390,64	40,79%	207.976,72	5,88%
04	04013		**3.538.303,72**	**2.094.913,08**	**59,21%**	**1.972.948,32**	**55,76%**	**1.886.936,36**	**53,33%**	**1.443.390,64**	**40,79%**	**207.976,72**	**5,88%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04015	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04016	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04			**209.719.397,94**	**150.334.180,80**	**71,68%**	**135.798.233,64**	**64,75%**	**115.784.504,96**	**55,21%**	**59.385.217,14**	**28,32%**	**34.549.675,84**	**16,47%**
05	05001	924N	12.030.586,76	8.492.802,79	70,59%	8.492.802,79	70,59%	7.835.702,07	65,13%	3.537.783,97	29,41%	657.100,72	5,46%
05	05001		**12.030.586,76**	**8.492.802,79**	**70,59%**	**8.492.802,79**	**70,59%**	**7.835.702,07**	**65,13%**	**3.537.783,97**	**29,41%**	**657.100,72**	**5,46%**
05	05010	112B	68.428.836,04	65.566.153,63	95,82%	65.566.153,63	95,82%	52.287.602,88	76,41%	2.862.682,41	4,18%	13.278.550,75	19,40%
05	05010	112C	302.168.867,46	256.956.706,47	85,04%	256.956.706,47	85,04%	256.906.037,31	85,02%	45.212.160,99	14,96%	50.669,16	0,02%
05	05010		**370.597.703,50**	**322.522.860,10**	**87,03%**	**322.522.860,10**	**87,03%**	**309.193.640,19**	**83,43%**	**48.074.843,40**	**12,97%**	**13.329.219,91**	**3,60%**
05	05011	112A	98.117.627,53	87.734.979,57	89,42%	87.403.959,20	89,08%	74.940.701,35	76,38%	10.382.647,96	10,58%	12.794.278,22	13,04%
05	05011		**98.117.627,53**	**87.734.979,57**	**89,42%**	**87.403.959,20**	**89,08%**	**74.940.701,35**	**76,38%**	**10.382.647,96**	**10,58%**	**12.794.278,22**	**13,04%**
05	05012	131M	21.279.609,35	20.891.280,08	98,18%	5.591.059,01	26,27%	5.591.059,01	26,27%	388.329,27	1,82%	15.300.221,07	71,90%
05	05012	132A	92.577.410,57	88.122.893,31	95,19%	76.503.667,31	82,64%	61.296.029,19	66,21%	4.454.517,26	4,81%	26.826.864,12	28,98%
05	05012	932O	2.332.712,22	1.591.806,47	68,24%	1.591.806,47	68,24%	1.337.779,65	57,35%	740.905,75	31,76%	254.026,82	10,89%
05	05012		**116.189.732,14**	**110.605.979,86**	**95,19%**	**83.686.532,79**	**72,03%**	**68.224.867,85**	**58,72%**	**5.583.752,28**	**4,81%**	**42.381.112,01**	**36,48%**
05	05013	134A	172.063.749,13	145.186.849,48	84,38%	145.171.608,27	84,37%	129.851.800,70	75,47%	26.876.899,65	15,62%	15.335.048,78	8,91%
05	05013		**172.063.749,13**	**145.186.849,48**	**84,38%**	**145.171.608,27**	**84,37%**	**129.851.800,70**	**75,47%**	**26.876.899,65**	**15,62%**	**15.335.048,78**	**8,91%**
05	05104	114A	38.494.868,82	34.684.678,45	90,10%	34.671.068,01	90,07%	32.481.635,83	84,38%	3.810.190,37	9,90%	2.203.042,62	5,72%
05	05104		**38.494.868,82**	**34.684.678,45**	**90,10%**	**34.671.068,01**	**90,07%**	**32.481.635,83**	**84,38%**	**3.810.190,37**	**9,90%**	**2.203.042,62**	**5,72%**
05	05120	134M	20.374.654,08	15.085.982,05	74,04%	15.085.982,05	74,04%	14.612.769,65	71,72%	5.288.672,03	25,96%	473.212,40	2,32%
05	05120		**20.374.654,08**	**15.085.982,05**	**74,04%**	**15.085.982,05**	**74,04%**	**14.612.769,65**	**71,72%**	**5.288.672,03**	**25,96%**	**473.212,40**	**2,32%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
05			**827.868.921,96**	**724.314.132,30**	**87,49%**	**697.034.813,21**	**84,20%**	**637.141.117,64**	**76,96%**	**103.554.789,66**	**12,51%**	**87.173.014,66**	**10,53%**
06	06001	321N	4.950.871,84	2.938.030,04	59,34%	2.938.030,04	59,34%	2.724.195,03	55,02%	2.012.841,80	40,66%	213.835,01	4,32%
06	06001	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06	06001		**4.950.871,84**	**2.938.030,04**	**59,34%**	**2.938.030,04**	**59,34%**	**2.724.195,03**	**55,02%**	**2.012.841,80**	**40,66%**	**213.835,01**	**4,32%**
06	06010	322C	1.102.173.215,72	1.099.963.983,65	99,80%	1.099.963.983,65	99,80%	1.019.715.197,87	92,52%	2.209.232,07	0,20%	80.248.785,78	7,28%
06	06010		**1.102.173.215,72**	**1.099.963.983,65**	**99,80%**	**1.099.963.983,65**	**99,80%**	**1.019.715.197,87**	**92,52%**	**2.209.232,07**	**0,20%**	**80.248.785,78**	**7,28%**
06	06011	466A	116.536.558,49	107.358.285,80	92,12%	91.714.102,51	78,70%	64.109.354,73	55,01%	9.178.272,69	7,88%	43.248.931,07	37,11%
06	06011		**116.536.558,49**	**107.358.285,80**	**92,12%**	**91.714.102,51**	**78,70%**	**64.109.354,73**	**55,01%**	**9.178.272,69**	**7,88%**	**43.248.931,07**	**37,11%**
06			**1.223.660.646,05**	**1.210.260.299,49**	**98,90%**	**1.194.616.116,20**	**97,63%**	**1.086.548.747,63**	**88,79%**	**13.400.346,56**	**1,10%**	**123.711.551,86**	**10,11%**
09	09001	924O	10.472.521,73	5.776.247,49	55,16%	5.776.247,49	55,16%	5.517.534,25	52,69%	4.696.274,24	44,84%	258.713,24	2,47%
09	09001		**10.472.521,73**	**5.776.247,49**	**55,16%**	**5.776.247,49**	**55,16%**	**5.517.534,25**	**52,69%**	**4.696.274,24**	**44,84%**	**258.713,24**	**2,47%**
09	09010	921T	8.506.006,72	6.359.789,19	74,77%	6.359.789,19	74,77%	5.831.472,57	68,56%	2.146.217,53	25,23%	528.316,62	6,21%
09	09010		**8.506.006,72**	**6.359.789,19**	**74,77%**	**6.359.789,19**	**74,77%**	**5.831.472,57**	**68,56%**	**2.146.217,53**	**25,23%**	**528.316,62**	**6,21%**
09	09011	923C	3.967.463,77	2.175.644,14	54,84%	1.927.061,74	48,57%	1.628.150,11	41,04%	1.791.819,63	45,16%	547.494,03	13,80%
09	09011		**3.967.463,77**	**2.175.644,14**	**54,84%**	**1.927.061,74**	**48,57%**	**1.628.150,11**	**41,04%**	**1.791.819,63**	**45,16%**	**547.494,03**	**13,80%**
09	09012	336A	6.551.473,35	5.055.386,32	77,16%	1.455.386,32	22,21%	660.105,84	10,08%	1.496.087,03	22,84%	4.395.280,48	67,09%
09	09012		**6.551.473,35**	**5.055.386,32**	**77,16%**	**1.455.386,32**	**22,21%**	**660.105,84**	**10,08%**	**1.496.087,03**	**22,84%**	**4.395.280,48**	**67,09%**
09	09013	336A	42.756.625,78	35.329.290,32	82,63%	32.190.300,16	75,29%	24.121.288,51	56,42%	7.427.335,46	17,37%	11.208.001,81	26,21%
09	09013		**42.756.625,78**	**35.329.290,32**	**82,63%**	**32.190.300,16**	**75,29%**	**24.121.288,51**	**56,42%**	**7.427.335,46**	**17,37%**	**11.208.001,81**	**26,21%**
09	09014	921X	1.149.415,56	804.535,98	70,00%	804.535,98	70,00%	804.535,98	70,00%	344.879,58	30,00%	0,00	0,00%
09	09014		**1.149.415,56**	**804.535,98**	**70,00%**	**804.535,98**	**70,00%**	**804.535,98**	**70,00%**	**344.879,58**	**30,00%**	**0,00**	**0,00%**
09	09205	921R	6.688.879,72	4.730.796,12	70,73%	4.730.796,12	70,73%	4.567.378,38	68,28%	1.958.083,60	29,27%	163.417,74	2,44%
09	09205		**6.688.879,72**	**4.730.796,12**	**70,73%**	**4.730.796,12**	**70,73%**	**4.567.378,38**	**68,28%**	**1.958.083,60**	**29,27%**	**163.417,74**	**2,44%**
09			**80.092.386,63**	**60.231.689,56**	**75,20%**	**53.244.117,00**	**66,48%**	**43.130.465,64**	**53,85%**	**19.860.697,07**	**24,80%**	**17.101.223,92**	**21,35%**
11	11001	924M	220.343.754,76	210.828.487,70	95,68%	210.828.487,70	95,68%	209.310.169,58	94,99%	9.515.267,06	4,32%	1.518.318,12	0,69%
11	11001		**220.343.754,76**	**210.828.487,70**	**95,68%**	**210.828.487,70**	**95,68%**	**209.310.169,58**	**94,99%**	**9.515.267,06**	**4,32%**	**1.518.318,12**	**0,69%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11003	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11010	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11011	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11014	921S	6.918.582,48	4.690.707,55	67,80%	4.690.707,55	67,80%	4.688.051,88	67,76%	2.227.874,93	32,20%	2.655,67	0,04%
11	11014		**6.918.582,48**	**4.690.707,55**	**67,80%**	**4.690.707,55**	**67,80%**	**4.688.051,88**	**67,76%**	**2.227.874,93**	**32,20%**	**2.655,67**	**0,04%**
11	11015	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11016	921Q	4.272.577,05	3.345.350,56	78,30%	3.345.350,56	78,30%	3.170.656,16	74,21%	927.226,49	21,70%	174.694,40	4,09%
11	11016		**4.272.577,05**	**3.345.350,56**	**78,30%**	**3.345.350,56**	**78,30%**	**3.170.656,16**	**74,21%**	**927.226,49**	**21,70%**	**174.694,40**	**4,09%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018	921U	3.055.983,95	1.810.456,79	59,24%	1.610.456,79	52,70%	1.436.469,40	47,01%	1.245.527,16	40,76%	373.987,39	12,24%
11	11018	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11018		**3.055.983,95**	**1.810.456,79**	**59,24%**	**1.610.456,79**	**52,70%**	**1.436.469,40**	**47,01%**	**1.245.527,16**	**40,76%**	**373.987,39**	**12,24%**
11	11019	334D	4.583.383,17	4.155.694,03	90,67%	4.155.694,03	90,67%	3.938.912,02	85,94%	427.689,14	9,33%	216.782,01	4,73%
11	11019		**4.583.383,17**	**4.155.694,03**	**90,67%**	**4.155.694,03**	**90,67%**	**3.938.912,02**	**85,94%**	**427.689,14**	**9,33%**	**216.782,01**	**4,73%**
11	11020	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11020		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11021	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11021		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11205	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11			**239.174.281,41**	**224.830.696,63**	**94,00%**	**224.630.696,63**	**93,92%**	**222.544.259,04**	**93,05%**	**14.343.584,78**	**6,00%**	**2.286.437,59**	**0,96%**
12	12001	923M	26.339.089,05	23.133.946,14	87,83%	23.096.016,35	87,69%	21.185.691,05	80,43%	3.205.142,91	12,17%	1.948.255,09	7,40%
12	12001		**26.339.089,05**	**23.133.946,14**	**87,83%**	**23.096.016,35**	**87,69%**	**21.185.691,05**	**80,43%**	**3.205.142,91**	**12,17%**	**1.948.255,09**	**7,40%**
12	12010	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12011	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12013	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12014	921M	6.373.966,04	4.066.455,66	63,80%	4.066.455,66	63,80%	4.066.455,66	63,80%	2.307.510,38	36,20%	0,00	0,00%
12	12014		**6.373.966,04**	**4.066.455,66**	**63,80%**	**4.066.455,66**	**63,80%**	**4.066.455,66**	**63,80%**	**2.307.510,38**	**36,20%**	**0,00**	**0,00%**
12	12015	921M	116,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	116,98	100,00%	0,00	0,00%
12	12015	921V	1.043.162,60	693.109,63	66,44%	693.109,63	66,44%	693.109,63	66,44%	350.052,97	33,56%	0,00	0,00%
12	12015	931N	4.049.716,37	3.037.573,96	75,01%	3.037.573,96	75,01%	3.037.573,96	75,01%	1.012.142,41	24,99%	0,00	0,00%
12	12015		**5.092.995,95**	**3.730.683,59**	**73,25%**	**3.730.683,59**	**73,25%**	**3.730.683,59**	**73,25%**	**1.362.312,36**	**26,75%**	**0,00**	**0,00%**
12	12016	932M	33.862.881,61	25.958.979,95	76,66%	25.958.979,95	76,66%	25.405.032,43	75,02%	7.903.901,66	23,34%	553.947,52	1,64%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**33.862.881,61**	**25.958.979,95**	**76,66%**	**25.958.979,95**	**76,66%**	**25.405.032,43**	**75,02%**	**7.903.901,66**	**23,34%**	**553.947,52**	**1,64%**
12	12017	923A	233,96	0,00	0,00%	0,00	0,00%	0,00	0,00%	233,96	100,00%	0,00	0,00%
12	12017	931M	4.630.466,91	3.794.336,35	81,94%	3.794.336,35	81,94%	3.794.336,35	81,94%	836.130,56	18,06%	0,00	0,00%
12	12017		**4.630.700,87**	**3.794.336,35**	**81,94%**	**3.794.336,35**	**81,94%**	**3.794.336,35**	**81,94%**	**836.364,52**	**18,06%**	**0,00**	**0,00%**
12	12018	931P	21.702.172,69	16.479.734,47	75,94%	16.479.734,47	75,94%	16.479.734,47	75,94%	5.222.438,22	24,06%	0,00	0,00%
12	12018		**21.702.172,69**	**16.479.734,47**	**75,94%**	**16.479.734,47**	**75,94%**	**16.479.734,47**	**75,94%**	**5.222.438,22**	**24,06%**	**0,00**	**0,00%**
12	12019	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12023	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12023		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12024	921N	17.265.930,15	10.097.569,74	58,48%	9.964.180,90	57,71%	9.003.148,64	52,14%	7.168.360,41	41,52%	1.094.421,10	6,34%
12	12024		**17.265.930,15**	**10.097.569,74**	**58,48%**	**9.964.180,90**	**57,71%**	**9.003.148,64**	**52,14%**	**7.168.360,41**	**41,52%**	**1.094.421,10**	**6,34%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025	923A	30.451.105,03	26.499.860,17	87,02%	26.499.367,56	87,02%	16.976.464,33	55,75%	3.951.244,86	12,98%	9.523.395,84	31,27%
12	12025		**30.451.105,03**	**26.499.860,17**	**87,02%**	**26.499.367,56**	**87,02%**	**16.976.464,33**	**55,75%**	**3.951.244,86**	**12,98%**	**9.523.395,84**	**31,27%**
12			**145.718.841,39**	**113.761.566,07**	**78,07%**	**113.589.754,83**	**77,95%**	**100.641.546,52**	**69,07%**	**31.957.275,32**	**21,93%**	**13.120.019,55**	**9,00%**
13	13001	923N	7.912.326,29	7.082.763,48	89,52%	7.082.763,48	89,52%	5.938.353,04	75,05%	829.562,81	10,48%	1.144.410,44	14,46%
13	13001		**7.912.326,29**	**7.082.763,48**	**89,52%**	**7.082.763,48**	**89,52%**	**5.938.353,04**	**75,05%**	**829.562,81**	**10,48%**	**1.144.410,44**	**14,46%**
13	13010	433A	2.695.577,73	2.031.253,57	75,36%	2.031.253,57	75,36%	936.079,34	34,73%	664.324,16	24,64%	1.095.174,23	40,63%
13	13010	463A	63.599.550,34	57.986.482,80	91,17%	20.087.342,73	31,58%	19.622.565,51	30,85%	5.613.067,54	8,83%	38.363.917,29	60,32%
13	13010		**66.295.128,07**	**60.017.736,37**	**90,53%**	**22.118.596,30**	**33,36%**	**20.558.644,85**	**31,01%**	**6.277.391,70**	**9,47%**	**39.459.091,52**	**59,52%**
13	13011	422B	36.677.657,50	29.972.617,55	81,72%	15.243.036,61	41,56%	10.537.532,95	28,73%	6.705.039,95	18,28%	19.435.084,60	52,99%
13	13011		**36.677.657,50**	**29.972.617,55**	**81,72%**	**15.243.036,61**	**41,56%**	**10.537.532,95**	**28,73%**	**6.705.039,95**	**18,28%**	**19.435.084,60**	**52,99%**
13	13012	431A	8.615.947,87	7.674.299,40	89,07%	5.221.384,02	60,60%	3.230.687,33	37,50%	941.648,47	10,93%	4.443.612,07	51,57%
13	13012	492A	5.277.864,33	4.178.856,98	79,18%	4.157.702,82	78,78%	3.974.545,44	75,31%	1.099.007,35	20,82%	204.311,54	3,87%
13	13012		**13.893.812,20**	**11.853.156,38**	**85,31%**	**9.379.086,84**	**67,51%**	**7.205.232,77**	**51,86%**	**2.040.655,82**	**14,69%**	**4.647.923,61**	**33,45%**
13	13013	492B	1.487.274,99	1.075.345,88	72,30%	1.075.345,88	72,30%	969.143,87	65,16%	411.929,11	27,70%	106.202,01	7,14%
13	13013		**1.487.274,99**	**1.075.345,88**	**72,30%**	**1.075.345,88**	**72,30%**	**969.143,87**	**65,16%**	**411.929,11**	**27,70%**	**106.202,01**	**7,14%**
13	13014	241N	89.479.354,22	86.185.881,10	96,32%	69.764.172,00	77,97%	65.922.622,24	73,67%	3.293.473,12	3,68%	20.263.258,86	22,65%
13	13014		**89.479.354,22**	**86.185.881,10**	**96,32%**	**69.764.172,00**	**77,97%**	**65.922.622,24**	**73,67%**	**3.293.473,12**	**3,68%**	**20.263.258,86**	**22,65%**
13			**215.745.553,27**	**196.187.500,76**	**90,93%**	**124.663.001,11**	**57,78%**	**111.131.529,72**	**51,51%**	**19.558.052,51**	**9,07%**	**85.055.971,04**	**39,42%**
14	14001	451M	21.117.215,11	11.575.316,40	54,81%	11.575.316,40	54,81%	10.453.696,03	49,50%	9.541.898,71	45,19%	1.121.620,37	5,31%
14	14001		**21.117.215,11**	**11.575.316,40**	**54,81%**	**11.575.316,40**	**54,81%**	**10.453.696,03**	**49,50%**	**9.541.898,71**	**45,19%**	**1.121.620,37**	**5,31%**
14	14002	451M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14010	453M	7.640.980,64	5.380.350,27	70,41%	5.260.350,27	68,84%	4.266.203,99	55,83%	2.260.630,37	29,59%	1.114.146,28	14,58%
14	14010		**7.640.980,64**	**5.380.350,27**	**70,41%**	**5.260.350,27**	**68,84%**	**4.266.203,99**	**55,83%**	**2.260.630,37**	**29,59%**	**1.114.146,28**	**14,58%**
14	14012	453A	196.871.116,84	166.265.582,83	84,45%	166.247.154,72	84,44%	139.139.105,18	70,68%	30.605.534,01	15,55%	27.126.477,65	13,78%
14	14012	453B	116,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	116,98	100,00%	0,00	0,00%
14	14012		**196.871.233,82**	**166.265.582,83**	**84,45%**	**166.247.154,72**	**84,44%**	**139.139.105,18**	**70,68%**	**30.605.650,99**	**15,55%**	**27.126.477,65**	**13,78%**
14	14013	453B	12.991.081,65	8.126.715,91	62,56%	8.126.715,91	62,56%	6.587.588,89	50,71%	4.864.365,74	37,44%	1.539.127,02	11,85%
14	14013		**12.991.081,65**	**8.126.715,91**	**62,56%**	**8.126.715,91**	**62,56%**	**6.587.588,89**	**50,71%**	**4.864.365,74**	**37,44%**	**1.539.127,02**	**11,85%**
14	14014	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14202	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14203	453N	1.489.739.739,77	1.317.332.949,10	88,43%	1.316.649.289,34	88,38%	1.312.641.330,68	88,11%	172.406.790,67	11,57%	4.691.618,42	0,31%
14	14203		**1.489.739.739,77**	**1.317.332.949,10**	**88,43%**	**1.316.649.289,34**	**88,38%**	**1.312.641.330,68**	**88,11%**	**172.406.790,67**	**11,57%**	**4.691.618,42**	**0,31%**
14			**1.728.360.250,99**	**1.508.680.914,51**	**87,29%**	**1.507.858.826,64**	**87,24%**	**1.473.087.924,77**	**85,23%**	**219.679.336,48**	**12,71%**	**35.592.989,74**	**2,06%**
15	15001	321M	25.605.073,28	19.486.703,20	76,10%	19.486.703,20	76,10%	18.534.686,91	72,39%	6.118.370,08	23,90%	952.016,29	3,72%
15	15001		**25.605.073,28**	**19.486.703,20**	**76,10%**	**19.486.703,20**	**76,10%**	**18.534.686,91**	**72,39%**	**6.118.370,08**	**23,90%**	**952.016,29**	**3,72%**
15	15002	321M	17.870.922,61	10.698.486,80	59,87%	10.698.486,80	59,87%	10.698.486,80	59,87%	7.172.435,81	40,13%	0,00	0,00%
15	15002		**17.870.922,61**	**10.698.486,80**	**59,87%**	**10.698.486,80**	**59,87%**	**10.698.486,80**	**59,87%**	**7.172.435,81**	**40,13%**	**0,00**	**0,00%**
15	15003	321M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15010	322A	131.314.061,28	120.238.502,10	91,57%	118.904.354,76	90,55%	88.895.295,69	67,70%	11.075.559,18	8,43%	31.343.206,41	23,87%
15	15010	322B	116,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	116,98	100,00%	0,00	0,00%
15	15010		**131.314.178,26**	**120.238.502,10**	**91,57%**	**118.904.354,76**	**90,55%**	**88.895.295,69**	**67,70%**	**11.075.676,16**	**8,43%**	**31.343.206,41**	**23,87%**
15	15011	322B	102.864.860,31	86.919.994,96	84,50%	86.919.994,96	84,50%	83.530.110,61	81,20%	15.944.865,35	15,50%	3.389.884,35	3,30%
15	15011	322E	13.852.443,83	11.724.625,39	84,64%	11.724.624,79	84,64%	10.041.887,28	72,49%	2.127.818,44	15,36%	1.682.738,11	12,15%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15011	322F	41.833.019,79	37.915.010,59	90,63%	37.915.010,59	90,63%	36.520.536,65	87,30%	3.918.009,20	9,37%	1.394.473,94	3,33%
15	15011		**158.550.323,93**	**136.559.630,94**	**86,13%**	**136.559.630,34**	**86,13%**	**130.092.534,54**	**82,05%**	**21.990.692,99**	**13,87%**	**6.467.096,40**	**4,08%**
15	15012	322O	116,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	116,98	100,00%	0,00	0,00%
15	15012	323M	1.258.089.491,49	1.087.638.819,84	86,45%	1.056.982.785,69	84,01%	1.041.169.802,31	82,76%	170.450.671,65	13,55%	46.469.017,53	3,69%
15	15012		**1.258.089.608,47**	**1.087.638.819,84**	**86,45%**	**1.056.982.785,69**	**84,01%**	**1.041.169.802,31**	**82,76%**	**170.450.788,63**	**13,55%**	**46.469.017,53**	**3,69%**
15	15014	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15015	321P	142.215.903,94	94.630.498,91	66,54%	93.361.425,10	65,65%	28.917.929,54	20,33%	47.585.405,03	33,46%	65.712.569,37	46,21%
15	15015	324M	29.122.025,49	19.546.999,79	67,12%	19.546.999,78	67,12%	19.203.577,10	65,94%	9.575.025,70	32,88%	343.422,69	1,18%
15	15015		**171.337.929,43**	**114.177.498,70**	**66,64%**	**112.908.424,88**	**65,90%**	**48.121.506,64**	**28,09%**	**57.160.430,73**	**33,36%**	**66.055.992,06**	**38,55%**
15	15016	321M	31.028.063,27	17.989.996,94	57,98%	17.989.996,94	57,98%	17.057.014,00	54,97%	13.038.066,33	42,02%	932.982,94	3,01%
15	15016	322A	992.587.703,79	877.114.446,49	88,37%	877.114.446,49	88,37%	877.114.446,49	88,37%	115.473.257,30	11,63%	0,00	0,00%
15	15016	322B	969.925.499,47	840.145.132,68	86,62%	840.145.132,68	86,62%	840.145.132,68	86,62%	129.780.366,79	13,38%	0,00	0,00%
15	15016	322E	80.863.142,58	70.308.369,13	86,95%	70.308.369,13	86,95%	70.308.369,13	86,95%	10.554.773,45	13,05%	0,00	0,00%
15	15016	322G	71.043.337,00	61.058.547,04	85,95%	61.058.547,04	85,95%	61.058.547,04	85,95%	9.984.789,96	14,05%	0,00	0,00%
15	15016	322O	3.484.093,00	2.954.012,08	84,79%	2.954.012,08	84,79%	2.954.012,08	84,79%	530.080,92	15,21%	0,00	0,00%
15	15016	322P	288.128.413,10	245.795.409,14	85,31%	245.795.409,14	85,31%	245.697.986,07	85,27%	42.333.003,96	14,69%	97.423,07	0,03%
15	15016		**2.437.060.252,21**	**2.115.365.913,50**	**86,80%**	**2.115.365.913,50**	**86,80%**	**2.114.335.507,49**	**86,76%**	**321.694.338,71**	**13,20%**	**1.030.406,01**	**0,04%**
15	15017	321O	492.989,71	300.391,40	60,93%	300.391,40	60,93%	300.276,55	60,91%	192.598,31	39,07%	114,85	0,02%
15	15017		**492.989,71**	**300.391,40**	**60,93%**	**300.391,40**	**60,93%**	**300.276,55**	**60,91%**	**192.598,31**	**39,07%**	**114,85**	**0,02%**
15	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15020	322O	54.046.164,78	44.551.527,88	82,43%	44.487.527,88	82,31%	38.002.631,64	70,32%	9.494.636,90	17,57%	6.548.896,24	12,12%
15	15020		**54.046.164,78**	**44.551.527,88**	**82,43%**	**44.487.527,88**	**82,31%**	**38.002.631,64**	**70,32%**	**9.494.636,90**	**17,57%**	**6.548.896,24**	**12,12%**
15	15021	232A	13.243.271,10	10.283.448,97	77,65%	9.642.782,67	72,81%	8.418.197,34	63,57%	2.959.822,13	22,35%	1.865.251,63	14,08%
15	15021		**13.243.271,10**	**10.283.448,97**	**77,65%**	**9.642.782,67**	**72,81%**	**8.418.197,34**	**63,57%**	**2.959.822,13**	**22,35%**	**1.865.251,63**	**14,08%**
15			**4.267.610.713,78**	**3.659.300.923,33**	**85,75%**	**3.625.337.001,12**	**84,95%**	**3.498.568.925,91**	**81,98%**	**608.309.790,45**	**14,25%**	**160.731.997,42**	**3,77%**
16	16001	456M	35.748.414,39	28.889.541,69	80,81%	28.711.359,51	80,32%	27.799.552,27	77,76%	6.858.872,70	19,19%	1.089.989,42	3,05%
16	16001		**35.748.414,39**	**28.889.541,69**	**80,81%**	**28.711.359,51**	**80,32%**	**27.799.552,27**	**77,76%**	**6.858.872,70**	**19,19%**	**1.089.989,42**	**3,05%**
16	16010	456A	30.071.707,25	26.736.942,12	88,91%	25.849.707,64	85,96%	19.825.849,24	65,93%	3.334.765,13	11,09%	6.911.092,88	22,98%
16	16010	456N	175,47	173,41	98,83%	173,41	98,83%	173,41	98,83%	2,06	1,17%	0,00	0,00%
16	16010		**30.071.882,72**	**26.737.115,53**	**88,91%**	**25.849.881,05**	**85,96%**	**19.826.022,65**	**65,93%**	**3.334.767,19**	**11,09%**	**6.911.092,88**	**22,98%**
16	16012	261O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16012	261P	9.305.432,62	6.132.514,78	65,90%	5.679.629,27	61,04%	5.052.988,26	54,30%	3.172.917,84	34,10%	1.079.526,52	11,60%
16	16012		**9.305.432,62**	**6.132.514,78**	**65,90%**	**5.679.629,27**	**61,04%**	**5.052.988,26**	**54,30%**	**3.172.917,84**	**34,10%**	**1.079.526,52**	**11,60%**
16	16014	411A	54.493.582,34	43.505.732,00	79,84%	36.898.845,37	67,71%	16.167.584,35	29,67%	10.987.850,34	20,16%	27.338.147,65	50,17%
16	16014		**54.493.582,34**	**43.505.732,00**	**79,84%**	**36.898.845,37**	**67,71%**	**16.167.584,35**	**29,67%**	**10.987.850,34**	**20,16%**	**27.338.147,65**	**50,17%**
16	16015	456B	6.608.291,81	5.493.140,68	83,12%	5.493.140,68	83,12%	1.729.989,04	26,18%	1.115.151,13	16,88%	3.763.151,64	56,95%
16	16015	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16015		**6.608.291,81**	**5.493.140,68**	**83,12%**	**5.493.140,68**	**83,12%**	**1.729.989,04**	**26,18%**	**1.115.151,13**	**16,88%**	**3.763.151,64**	**56,95%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16017	456N	52.736.168,27	44.574.909,89	84,52%	23.752.624,64	45,04%	17.967.008,69	34,07%	8.161.258,38	15,48%	26.607.901,20	50,45%
16	16017		**52.736.168,27**	**44.574.909,89**	**84,52%**	**23.752.624,64**	**45,04%**	**17.967.008,69**	**34,07%**	**8.161.258,38**	**15,48%**	**26.607.901,20**	**50,45%**
16	16018	261O	12.686.381,22	4.011.900,56	31,62%	4.011.900,56	31,62%	3.935.309,07	31,02%	8.674.480,66	68,38%	76.591,49	0,60%
16	16018		**12.686.381,22**	**4.011.900,56**	**31,62%**	**4.011.900,56**	**31,62%**	**3.935.309,07**	**31,02%**	**8.674.480,66**	**68,38%**	**76.591,49**	**0,60%**
16	16206	467A	23.865.433,40	16.587.398,07	69,50%	16.586.676,19	69,50%	15.311.282,40	64,16%	7.278.035,33	30,50%	1.276.115,67	5,35%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206		**23.865.433,40**	**16.587.398,07**	**69,50%**	**16.586.676,19**	**69,50%**	**15.311.282,40**	**64,16%**	**7.278.035,33**	**30,50%**	**1.276.115,67**	**5,35%**
16			**225.515.586,77**	**175.932.253,20**	**78,01%**	**146.984.057,27**	**65,18%**	**107.789.736,73**	**47,80%**	**49.583.333,57**	**21,99%**	**68.142.516,47**	**30,22%**
17	17001	311M	31.256.452,50	21.457.042,40	68,65%	21.439.229,02	68,59%	18.060.397,47	57,78%	9.799.410,10	31,35%	3.396.644,93	10,87%
17	17001		**31.256.452,50**	**21.457.042,40**	**68,65%**	**21.439.229,02**	**68,59%**	**18.060.397,47**	**57,78%**	**9.799.410,10**	**31,35%**	**3.396.644,93**	**10,87%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	21.773.835,51	18.181.943,99	83,50%	18.177.399,14	83,48%	15.289.586,53	70,22%	3.591.891,52	16,50%	2.892.357,46	13,28%
17	17010		**21.773.835,51**	**18.181.943,99**	**83,50%**	**18.177.399,14**	**83,48%**	**15.289.586,53**	**70,22%**	**3.591.891,52**	**16,50%**	**2.892.357,46**	**13,28%**
17	17011	311N	21.171.767,73	14.207.735,86	67,11%	14.207.735,86	67,11%	14.181.100,13	66,98%	6.964.031,87	32,89%	26.635,73	0,13%
17	17011		**21.171.767,73**	**14.207.735,86**	**67,11%**	**14.207.735,86**	**67,11%**	**14.181.100,13**	**66,98%**	**6.964.031,87**	**32,89%**	**26.635,73**	**0,13%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	106.806.569,12	86.645.890,99	81,12%	86.545.890,82	81,03%	70.742.100,81	66,23%	20.160.678,13	18,88%	15.903.790,18	14,89%
17	17012		**106.806.569,12**	**86.645.890,99**	**81,12%**	**86.545.890,82**	**81,03%**	**70.742.100,81**	**66,23%**	**20.160.678,13**	**18,88%**	**15.903.790,18**	**14,89%**
17	17013	311O	4.564.703,20	3.095.184,42	67,81%	3.095.184,02	67,81%	2.910.799,56	63,77%	1.469.518,78	32,19%	184.384,86	4,04%
17	17013		**4.564.703,20**	**3.095.184,42**	**67,81%**	**3.095.184,02**	**67,81%**	**2.910.799,56**	**63,77%**	**1.469.518,78**	**32,19%**	**184.384,86**	**4,04%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**185.573.328,06**	**143.587.797,66**	**77,38%**	**143.465.438,86**	**77,31%**	**121.183.984,50**	**65,30%**	**41.985.530,40**	**22,62%**	**22.403.813,16**	**12,07%**
19	19102RM01	231H	1.495.677,58	1.252.324,92	83,73%	1.252.324,92	83,73%	1.090.232,13	72,89%	243.352,66	16,27%	162.092,79	10,84%
19	19102RM01		**1.495.677,58**	**1.252.324,92**	**83,73%**	**1.252.324,92**	**83,73%**	**1.090.232,13**	**72,89%**	**243.352,66**	**16,27%**	**162.092,79**	**10,84%**
19	19102RM02	231H	2.398.900,27	1.934.857,52	80,66%	1.934.857,52	80,66%	1.776.787,10	74,07%	464.042,75	19,34%	158.070,42	6,59%
19	19102RM02		**2.398.900,27**	**1.934.857,52**	**80,66%**	**1.934.857,52**	**80,66%**	**1.776.787,10**	**74,07%**	**464.042,75**	**19,34%**	**158.070,42**	**6,59%**
19	19102CO09	231J	607.102,66	565.978,70	93,23%	565.978,70	93,23%	251.094,62	41,36%	41.123,96	6,77%	314.884,08	51,87%
19	19102CO09		**607.102,66**	**565.978,70**	**93,23%**	**565.978,70**	**93,23%**	**251.094,62**	**41,36%**	**41.123,96**	**6,77%**	**314.884,08**	**51,87%**
19	19102RM03	231H	574.502,91	406.781,13	70,81%	406.781,13	70,81%	383.744,06	66,80%	167.721,78	29,19%	23.037,07	4,01%
19	19102RM03		**574.502,91**	**406.781,13**	**70,81%**	**406.781,13**	**70,81%**	**383.744,06**	**66,80%**	**167.721,78**	**29,19%**	**23.037,07**	**4,01%**
19	19102RM06	231H	1.946.212,51	1.714.713,52	88,11%	1.714.713,52	88,11%	1.540.102,82	79,13%	231.498,99	11,89%	174.610,70	8,97%
19	19102RM06		**1.946.212,51**	**1.714.713,52**	**88,11%**	**1.714.713,52**	**88,11%**	**1.540.102,82**	**79,13%**	**231.498,99**	**11,89%**	**174.610,70**	**8,97%**
19	19102CO08	231J	349.596,23	252.378,73	72,19%	251.688,65	71,99%	180.150,35	51,53%	97.217,50	27,81%	72.228,38	20,66%
19	19102CO08		**349.596,23**	**252.378,73**	**72,19%**	**251.688,65**	**71,99%**	**180.150,35**	**51,53%**	**97.217,50**	**27,81%**	**72.228,38**	**20,66%**
19	19102RM05	231H	2.637.508,14	2.095.873,40	79,46%	2.095.873,40	79,46%	2.001.954,06	75,90%	541.634,74	20,54%	93.919,34	3,56%
19	19102RM05		**2.637.508,14**	**2.095.873,40**	**79,46%**	**2.095.873,40**	**79,46%**	**2.001.954,06**	**75,90%**	**541.634,74**	**20,54%**	**93.919,34**	**3,56%**
19	19102RM04	231H	1.843.978,59	1.508.809,39	81,82%	1.508.809,39	81,82%	1.389.906,60	75,38%	335.169,20	18,18%	118.902,79	6,45%
19	19102RM04		**1.843.978,59**	**1.508.809,39**	**81,82%**	**1.508.809,39**	**81,82%**	**1.389.906,60**	**75,38%**	**335.169,20**	**18,18%**	**118.902,79**	**6,45%**
19	19102CO07	231J	184.765,80	162.347,61	87,87%	162.347,61	87,87%	64.310,48	34,81%	22.418,19	12,13%	98.037,13	53,06%
19	19102CO07		**184.765,80**	**162.347,61**	**87,87%**	**162.347,61**	**87,87%**	**64.310,48**	**34,81%**	**22.418,19**	**12,13%**	**98.037,13**	**53,06%**
19	19102CA05	231J	274.059,76	230.201,92	84,00%	230.201,92	84,00%	198.351,00	72,38%	43.857,84	16,00%	31.850,92	11,62%
19	19102CA05		**274.059,76**	**230.201,92**	**84,00%**	**230.201,92**	**84,00%**	**198.351,00**	**72,38%**	**43.857,84**	**16,00%**	**31.850,92**	**11,62%**
19	19102CO01	231J	559.393,78	441.107,29	78,85%	441.107,29	78,85%	351.674,99	62,87%	118.286,49	21,15%	89.432,30	15,99%
19	19102CO01		**559.393,78**	**441.107,29**	**78,85%**	**441.107,29**	**78,85%**	**351.674,99**	**62,87%**	**118.286,49**	**21,15%**	**89.432,30**	**15,99%**
19	19102CA04	231J	1.021.808,73	885.621,81	86,67%	884.663,39	86,58%	716.978,78	70,17%	136.186,92	13,33%	168.643,03	16,50%
19	19102CA04		**1.021.808,73**	**885.621,81**	**86,67%**	**884.663,39**	**86,58%**	**716.978,78**	**70,17%**	**136.186,92**	**13,33%**	**168.643,03**	**16,50%**
19	19102CA03	231J	967.316,69	890.007,84	92,01%	890.007,84	92,01%	794.746,43	82,16%	77.308,85	7,99%	95.261,41	9,85%
19	19102CA03		**967.316,69**	**890.007,84**	**92,01%**	**890.007,84**	**92,01%**	**794.746,43**	**82,16%**	**77.308,85**	**7,99%**	**95.261,41**	**9,85%**
19	19102CO02	231J	380.276,43	314.331,16	82,66%	313.722,15	82,50%	238.044,72	62,60%	65.945,27	17,34%	76.286,44	20,06%
19	19102CO02		**380.276,43**	**314.331,16**	**82,66%**	**313.722,15**	**82,50%**	**238.044,72**	**62,60%**	**65.945,27**	**17,34%**	**76.286,44**	**20,06%**
19	19102CO06	231J	762.105,40	693.914,36	91,05%	693.914,36	91,05%	519.722,63	68,20%	68.191,04	8,95%	174.191,73	22,86%
19	19102CO06		**762.105,40**	**693.914,36**	**91,05%**	**693.914,36**	**91,05%**	**519.722,63**	**68,20%**	**68.191,04**	**8,95%**	**174.191,73**	**22,86%**
19	19102RM07	231H	1.229.036,87	974.610,42	79,30%	974.610,42	79,30%	908.781,99	73,94%	254.426,45	20,70%	65.828,43	5,36%
19	19102RM07		**1.229.036,87**	**974.610,42**	**79,30%**	**974.610,42**	**79,30%**	**908.781,99**	**73,94%**	**254.426,45**	**20,70%**	**65.828,43**	**5,36%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CO04	231J	640.248,92	566.543,26	88,49%	566.543,26	88,49%	441.094,28	68,89%	73.705,66	11,51%	125.448,98	19,59%
19	19102CO04		**640.248,92**	**566.543,26**	**88,49%**	**566.543,26**	**88,49%**	**441.094,28**	**68,89%**	**73.705,66**	**11,51%**	**125.448,98**	**19,59%**
19	19102CO03	231J	438.266,67	355.801,69	81,18%	355.801,69	81,18%	271.417,02	61,93%	82.464,98	18,82%	84.384,67	19,25%
19	19102CO03		**438.266,67**	**355.801,69**	**81,18%**	**355.801,69**	**81,18%**	**271.417,02**	**61,93%**	**82.464,98**	**18,82%**	**84.384,67**	**19,25%**
19	19102RM17	231H	733.381,06	516.363,84	70,41%	516.363,84	70,41%	419.538,49	57,21%	217.017,22	29,59%	96.825,35	13,20%
19	19102RM17		**733.381,06**	**516.363,84**	**70,41%**	**516.363,84**	**70,41%**	**419.538,49**	**57,21%**	**217.017,22**	**29,59%**	**96.825,35**	**13,20%**
19	19102RM20	231H	2.216.328,55	1.681.910,82	75,89%	1.681.910,32	75,89%	1.511.469,79	68,20%	534.417,73	24,11%	170.441,03	7,69%
19	19102RM20		**2.216.328,55**	**1.681.910,82**	**75,89%**	**1.681.910,32**	**75,89%**	**1.511.469,79**	**68,20%**	**534.417,73**	**24,11%**	**170.441,03**	**7,69%**
19	19102RM21	231H	525.750,27	293.310,71	55,79%	293.310,71	55,79%	234.300,96	44,57%	232.439,56	44,21%	59.009,75	11,22%
19	19102RM21		**525.750,27**	**293.310,71**	**55,79%**	**293.310,71**	**55,79%**	**234.300,96**	**44,57%**	**232.439,56**	**44,21%**	**59.009,75**	**11,22%**
19	19102RM19	231H	847.715,62	765.317,97	90,28%	763.017,78	90,01%	671.807,93	79,25%	82.397,65	9,72%	93.510,04	11,03%
19	19102RM19		**847.715,62**	**765.317,97**	**90,28%**	**763.017,78**	**90,01%**	**671.807,93**	**79,25%**	**82.397,65**	**9,72%**	**93.510,04**	**11,03%**
19	19102RM22	231H	1.199.472,42	970.244,65	80,89%	957.360,22	79,82%	858.756,58	71,59%	229.227,77	19,11%	111.488,07	9,29%
19	19102RM22		**1.199.472,42**	**970.244,65**	**80,89%**	**957.360,22**	**79,82%**	**858.756,58**	**71,59%**	**229.227,77**	**19,11%**	**111.488,07**	**9,29%**
19	19102RM25	231H	3.654.641,16	3.279.433,72	89,73%	3.250.400,78	88,94%	2.297.064,59	62,85%	375.207,44	10,27%	982.369,13	26,88%
19	19102RM25		**3.654.641,16**	**3.279.433,72**	**89,73%**	**3.250.400,78**	**88,94%**	**2.297.064,59**	**62,85%**	**375.207,44**	**10,27%**	**982.369,13**	**26,88%**
19	19102RM18	231H	373.746,38	264.086,17	70,66%	264.086,17	70,66%	239.558,99	64,10%	109.660,21	29,34%	24.527,18	6,56%
19	19102RM18		**373.746,38**	**264.086,17**	**70,66%**	**264.086,17**	**70,66%**	**239.558,99**	**64,10%**	**109.660,21**	**29,34%**	**24.527,18**	**6,56%**
19	19102RM24	231H	901.868,97	707.542,94	78,45%	707.542,94	78,45%	675.859,52	74,94%	194.326,03	21,55%	31.683,42	3,51%
19	19102RM24		**901.868,97**	**707.542,94**	**78,45%**	**707.542,94**	**78,45%**	**675.859,52**	**74,94%**	**194.326,03**	**21,55%**	**31.683,42**	**3,51%**
19	19102RM23	231H	1.419.931,14	1.096.505,07	77,22%	1.096.505,07	77,22%	976.225,71	68,75%	323.426,07	22,78%	120.279,36	8,47%
19	19102RM23		**1.419.931,14**	**1.096.505,07**	**77,22%**	**1.096.505,07**	**77,22%**	**976.225,71**	**68,75%**	**323.426,07**	**22,78%**	**120.279,36**	**8,47%**
19	19102CA02	231J	606.641,49	510.038,63	84,08%	510.038,63	84,08%	418.639,64	69,01%	96.602,86	15,92%	91.398,99	15,07%
19	19102CA02		**606.641,49**	**510.038,63**	**84,08%**	**510.038,63**	**84,08%**	**418.639,64**	**69,01%**	**96.602,86**	**15,92%**	**91.398,99**	**15,07%**
19	19102RM11	231H	599.670,29	449.203,33	74,91%	449.203,33	74,91%	425.271,01	70,92%	150.466,96	25,09%	23.932,32	3,99%
19	19102RM11		**599.670,29**	**449.203,33**	**74,91%**	**449.203,33**	**74,91%**	**425.271,01**	**70,92%**	**150.466,96**	**25,09%**	**23.932,32**	**3,99%**
19	19102RM12	231H	1.799.784,20	1.449.217,68	80,52%	1.427.676,99	79,32%	1.285.052,11	71,40%	350.566,52	19,48%	164.165,57	9,12%
19	19102RM12		**1.799.784,20**	**1.449.217,68**	**80,52%**	**1.427.676,99**	**79,32%**	**1.285.052,11**	**71,40%**	**350.566,52**	**19,48%**	**164.165,57**	**9,12%**
19	19102RM10	231H	2.638.735,06	2.296.830,53	87,04%	2.292.229,95	86,87%	2.004.415,76	75,96%	341.904,53	12,96%	292.414,77	11,08%
19	19102RM10		**2.638.735,06**	**2.296.830,53**	**87,04%**	**2.292.229,95**	**86,87%**	**2.004.415,76**	**75,96%**	**341.904,53**	**12,96%**	**292.414,77**	**11,08%**
19	19102RM09	231H	486.147,42	419.587,60	86,31%	419.587,60	86,31%	304.170,76	62,57%	66.559,82	13,69%	115.416,84	23,74%
19	19102RM09		**486.147,42**	**419.587,60**	**86,31%**	**419.587,60**	**86,31%**	**304.170,76**	**62,57%**	**66.559,82**	**13,69%**	**115.416,84**	**23,74%**
19	19102RM13	231H	841.907,22	685.382,14	81,41%	685.382,14	81,41%	621.638,90	73,84%	156.525,08	18,59%	63.743,24	7,57%
19	19102RM13		**841.907,22**	**685.382,14**	**81,41%**	**685.382,14**	**81,41%**	**621.638,90**	**73,84%**	**156.525,08**	**18,59%**	**63.743,24**	**7,57%**
19	19102RM16	231H	2.332.388,62	1.984.050,83	85,07%	1.984.050,83	85,07%	1.862.081,21	79,84%	348.337,79	14,93%	121.969,62	5,23%
19	19102RM16		**2.332.388,62**	**1.984.050,83**	**85,07%**	**1.984.050,83**	**85,07%**	**1.862.081,21**	**79,84%**	**348.337,79**	**14,93%**	**121.969,62**	**5,23%**
19	19102RM08	231H	450.983,78	365.017,16	80,94%	364.058,74	80,73%	333.701,91	73,99%	85.966,62	19,06%	31.315,25	6,94%
19	19102RM08		**450.983,78**	**365.017,16**	**80,94%**	**364.058,74**	**80,73%**	**333.701,91**	**73,99%**	**85.966,62**	**19,06%**	**31.315,25**	**6,94%**
19	19102RM15	231H	423.142,01	337.576,48	79,78%	336.618,06	79,55%	302.130,14	71,40%	85.565,53	20,22%	35.446,34	8,38%
19	19102RM15		**423.142,01**	**337.576,48**	**79,78%**	**336.618,06**	**79,55%**	**302.130,14**	**71,40%**	**85.565,53**	**20,22%**	**35.446,34**	**8,38%**
19	19102RM14	231H	2.123.231,41	1.808.845,85	85,19%	1.808.845,85	85,19%	1.706.415,28	80,37%	314.385,56	14,81%	102.430,57	4,82%
19	19102RM14		**2.123.231,41**	**1.808.845,85**	**85,19%**	**1.808.845,85**	**85,19%**	**1.706.415,28**	**80,37%**	**314.385,56**	**14,81%**	**102.430,57**	**4,82%**
19	19102CA01	231J	89.171,34	67.342,57	75,52%	67.342,57	75,52%	25.181,62	28,24%	21.828,77	24,48%	42.160,95	47,28%
19	19102CA01		**89.171,34**	**67.342,57**	**75,52%**	**67.342,57**	**75,52%**	**25.181,62**	**28,24%**	**21.828,77**	**24,48%**	**42.160,95**	**47,28%**
19	19001	239M	39.735.299,35	32.810.580,07	82,57%	32.810.580,07	82,57%	30.739.824,23	77,36%	6.924.719,28	17,43%	2.070.755,84	5,21%
19	19001		**39.735.299,35**	**32.810.580,07**	**82,57%**	**32.810.580,07**	**82,57%**	**30.739.824,23**	**77,36%**	**6.924.719,28**	**17,43%**	**2.070.755,84**	**5,21%**
19	19010	232C	3.650.035,64	2.962.565,46	81,17%	2.962.565,46	81,17%	2.783.625,05	76,26%	687.470,18	18,83%	178.940,41	4,90%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19010	232D	6.052.124,35	5.653.975,25	93,42%	1.203.975,25	19,89%	1.161.218,67	19,19%	398.149,10	6,58%	4.492.756,58	74,23%
19	19010	232E	263.995.955,86	230.928.743,36	87,47%	174.592.779,82	66,13%	170.735.279,14	64,67%	33.067.212,50	12,53%	60.193.464,22	22,80%
19	19010		**273.698.115,85**	**239.545.284,07**	**87,52%**	**178.759.320,53**	**65,31%**	**174.680.122,86**	**63,82%**	**34.152.831,78**	**12,48%**	**64.865.161,21**	**23,70%**
19	19011	231D	316.461.854,71	294.747.766,13	93,14%	290.960.539,69	91,94%	260.641.642,30	82,36%	21.714.088,58	6,86%	34.106.123,83	10,78%
19	19011	231I	385.375.371,94	361.009.467,20	93,68%	360.635.931,01	93,58%	288.103.335,32	74,76%	24.365.904,74	6,32%	72.906.131,88	18,92%
19	19011		**701.837.226,65**	**655.757.233,33**	**93,43%**	**651.596.470,70**	**92,84%**	**548.744.977,62**	**78,19%**	**46.079.993,32**	**6,57%**	**107.012.255,71**	**15,25%**
19	19012	231A	70.498.356,81	67.522.407,96	95,78%	66.818.007,96	94,78%	59.729.906,10	84,73%	2.975.948,85	4,22%	7.792.501,86	11,05%
19	19012	231C	15.656.030,61	12.366.470,76	78,99%	12.366.470,76	78,99%	12.266.543,37	78,35%	3.289.559,85	21,01%	99.927,39	0,64%
19	19012	231F	247.900.575,70	229.505.947,61	92,58%	224.909.612,93	90,73%	193.615.071,82	78,10%	18.394.628,09	7,42%	35.890.875,79	14,48%
19	19012		**334.054.963,12**	**309.394.826,33**	**92,62%**	**304.094.091,65**	**91,03%**	**265.611.521,29**	**79,51%**	**24.660.136,79**	**7,38%**	**43.783.305,04**	**13,11%**
19	19013	232B	28.145.949,21	24.238.100,74	86,12%	23.365.500,56	83,02%	20.222.679,42	71,85%	3.907.848,47	13,88%	4.015.421,32	14,27%
19	19013		**28.145.949,21**	**24.238.100,74**	**86,12%**	**23.365.500,56**	**83,02%**	**20.222.679,42**	**71,85%**	**3.907.848,47**	**13,88%**	**4.015.421,32**	**14,27%**
19	19017	232F	63.438.761,87	57.798.202,31	91,11%	56.243.019,94	88,66%	46.514.335,87	73,32%	5.640.559,56	8,89%	11.283.866,44	17,79%
19	19017		**63.438.761,87**	**57.798.202,31**	**91,11%**	**56.243.019,94**	**88,66%**	**46.514.335,87**	**73,32%**	**5.640.559,56**	**8,89%**	**11.283.866,44**	**17,79%**
19	19102	231B	13.428.742,13	10.737.492,97	79,96%	10.694.169,65	79,64%	7.472.317,05	55,64%	2.691.249,16	20,04%	3.265.175,92	24,31%
19	19102	231E	2.962.963,51	2.286.686,15	77,18%	2.285.843,01	77,15%	2.246.263,71	75,81%	676.277,36	22,82%	40.422,44	1,36%
19	19102	231G	56.869.174,05	49.022.539,70	86,20%	48.931.593,65	86,04%	47.776.749,31	84,01%	7.846.634,35	13,80%	1.245.790,39	2,19%
19	19102	231H	176.507.207,54	152.804.481,91	86,57%	152.804.481,91	86,57%	151.294.144,35	85,72%	23.702.725,63	13,43%	1.510.337,56	0,86%
19	19102	231J	49.295.925,88	41.957.361,16	85,11%	41.957.361,16	85,11%	41.757.394,00	84,71%	7.338.564,72	14,89%	199.967,16	0,41%
19	19102	239N	89.419.210,37	76.145.901,13	85,16%	75.310.299,76	84,22%	57.974.546,66	64,83%	13.273.309,24	14,84%	18.171.354,47	20,32%
19	19102		**388.483.223,48**	**332.954.463,02**	**85,71%**	**331.983.749,14**	**85,46%**	**308.521.415,08**	**79,42%**	**55.528.760,46**	**14,29%**	**24.433.047,94**	**6,29%**
19			**1.871.968.935,88**	**1.687.692.703,23**	**90,16%**	**1.613.972.212,27**	**86,22%**	**1.425.327.251,33**	**76,14%**	**184.276.232,65**	**9,84%**	**262.365.451,90**	**14,02%**
20	20001	923M	409,44	0,00	0,00%	0,00	0,00%	0,00	0,00%	409,44	100,00%	0,00	0,00%
20	20001	923N	34.045.505,38	28.830.069,65	84,68%	28.830.069,65	84,68%	26.411.072,11	77,58%	5.215.435,73	15,32%	2.418.997,54	7,11%
20	20001		**34.045.914,82**	**28.830.069,65**	**84,68%**	**28.830.069,65**	**84,68%**	**26.411.072,11**	**77,57%**	**5.215.845,17**	**15,32%**	**2.418.997,54**	**7,11%**
20	20002	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
20	20015	241M	341.002.677,13	316.279.813,46	92,75%	235.831.517,18	69,16%	133.770.136,13	39,23%	24.722.863,67	7,25%	182.509.677,33	53,52%
20	20015		**341.002.677,13**	**316.279.813,46**	**92,75%**	**235.831.517,18**	**69,16%**	**133.770.136,13**	**39,23%**	**24.722.863,67**	**7,25%**	**182.509.677,33**	**53,52%**
20	20016	494M	8.234.848,61	6.672.678,74	81,03%	6.672.678,74	81,03%	6.276.974,72	76,22%	1.562.169,87	18,97%	395.704,02	4,81%
20	20016		**8.234.848,61**	**6.672.678,74**	**81,03%**	**6.672.678,74**	**81,03%**	**6.276.974,72**	**76,22%**	**1.562.169,87**	**18,97%**	**395.704,02**	**4,81%**
20	20017	241A	356.166.379,64	321.006.513,66	90,13%	230.491.322,32	64,71%	52.853.292,25	14,84%	35.159.865,98	9,87%	268.153.221,41	75,29%
20	20017		**356.166.379,64**	**321.006.513,66**	**90,13%**	**230.491.322,32**	**64,71%**	**52.853.292,25**	**14,84%**	**35.159.865,98**	**9,87%**	**268.153.221,41**	**75,29%**
20	20114	494M	20.108.208,44	15.293.590,68	76,06%	15.293.590,68	76,06%	12.408.986,83	61,71%	4.814.617,76	23,94%	2.884.603,85	14,35%
20	20114		**20.108.208,44**	**15.293.590,68**	**76,06%**	**15.293.590,68**	**76,06%**	**12.408.986,83**	**61,71%**	**4.814.617,76**	**23,94%**	**2.884.603,85**	**14,35%**
20			**759.558.028,64**	**688.082.666,19**	**90,59%**	**517.119.178,57**	**68,08%**	**231.720.462,04**	**30,51%**	**71.475.362,45**	**9,41%**	**456.362.204,15**	**60,08%**
23	23001	261M	48.412.117,17	5.760.253,46	11,90%	5.760.253,46	11,90%	5.512.002,85	11,39%	42.651.863,71	88,10%	248.250,61	0,51%
23	23001		**48.412.117,17**	**5.760.253,46**	**11,90%**	**5.760.253,46**	**11,90%**	**5.512.002,85**	**11,39%**	**42.651.863,71**	**88,10%**	**248.250,61**	**0,51%**
23	23010	261A	156.684.623,75	121.013.085,42	77,23%	86.056.526,26	54,92%	23.573.448,62	15,05%	35.671.538,33	22,77%	97.439.636,80	62,19%
23	23010		**156.684.623,75**	**121.013.085,42**	**77,23%**	**86.056.526,26**	**54,92%**	**23.573.448,62**	**15,05%**	**35.671.538,33**	**22,77%**	**97.439.636,80**	**62,19%**
23	23011	942N	187.742.183,42	167.249.936,94	89,08%	98.124.624,44	52,27%	9.269.764,30	4,94%	20.492.246,48	10,92%	157.980.172,64	84,15%
23	23011		**187.742.183,42**	**167.249.936,94**	**89,08%**	**98.124.624,44**	**52,27%**	**9.269.764,30**	**4,94%**	**20.492.246,48**	**10,92%**	**157.980.172,64**	**84,15%**
23	23202	261B	229.363.033,89	157.581.504,13	68,70%	146.306.959,79	63,79%	127.692.908,05	55,67%	71.781.529,76	31,30%	29.888.596,08	13,03%
23	23202		**229.363.033,89**	**157.581.504,13**	**68,70%**	**146.306.959,79**	**63,79%**	**127.692.908,05**	**55,67%**	**71.781.529,76**	**31,30%**	**29.888.596,08**	**13,03%**
23			**622.201.958,23**	**451.604.779,95**	**72,58%**	**336.248.363,95**	**54,04%**	**166.048.123,82**	**26,69%**	**170.597.178,28**	**27,42%**	**285.556.656,13**	**45,89%**
25	25001	951M	4.819.328.527,79	4.706.133.992,46	97,65%	4.706.133.992,46	97,65%	4.706.133.992,46	97,65%	113.194.535,33	2,35%	0,00	0,00%
25	25001		**4.819.328.527,79**	**4.706.133.992,46**	**97,65%**	**4.706.133.992,46**	**97,65%**	**4.706.133.992,46**	**97,65%**	**113.194.535,33**	**2,35%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
25			**4.819.328.527,79**	**4.706.133.992,46**	**97,65%**	**4.706.133.992,46**	**97,65%**	**4.706.133.992,46**	**97,65%**	**113.194.535,33**	**2,35%**	**0,00**	**0,00%**
26	26001	929N	208.735.199,89	75.244.233,15	36,05%	75.244.233,15	36,05%	69.010.515,15	33,06%	133.490.966,74	63,95%	6.233.718,00	2,99%
26	26001		**208.735.199,89**	**75.244.233,15**	**36,05%**	**75.244.233,15**	**36,05%**	**69.010.515,15**	**33,06%**	**133.490.966,74**	**63,95%**	**6.233.718,00**	**2,99%**
26			**208.735.199,89**	**75.244.233,15**	**36,05%**	**75.244.233,15**	**36,05%**	**69.010.515,15**	**33,06%**	**133.490.966,74**	**63,95%**	**6.233.718,00**	**2,99%**
30	30001	929N	21.673.918,64	0,00	0,00%	0,00	0,00%	0,00	0,00%	21.673.918,64	100,00%	0,00	0,00%
30	30001		**21.673.918,64**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.673.918,64**	**100,00%**	**0,00**	**0,00%**
30			**21.673.918,64**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.673.918,64**	**100,00%**	**0,00**	**0,00%**
Total			**17.713.405.847,15**	**15.814.798.438,14**	**89,28%**	**15.254.411.846,76**	**86,12%**	**14.152.343.114,68**	**79,90%**	**1.898.607.409,01**	**10,72%**	**1.662.455.323,46**	**9,39%**