INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	50.600.816,14	30.283.200,54	59,85%	30.136.901,54	59,56%	28.662.668,94	56,64%	20.317.615,60	40,15%	1.620.531,60	3,20%
01		**50.600.816,14**	**30.283.200,54**	**59,85%**	**30.136.901,54**	**59,56%**	**28.662.668,94**	**56,64%**	**20.317.615,60**	**40,15%**	**1.620.531,60**	**3,20%**
02	911O	8.795.783,00	7.096.099,59	80,68%	7.096.099,59	80,68%	6.649.504,61	75,60%	1.699.683,41	19,32%	446.594,98	5,08%
02		**8.795.783,00**	**7.096.099,59**	**80,68%**	**7.096.099,59**	**80,68%**	**6.649.504,61**	**75,60%**	**1.699.683,41**	**19,32%**	**446.594,98**	**5,08%**
03	912M	1.502.770,69	1.238.808,72	82,43%	1.238.808,72	82,43%	1.237.853,27	82,37%	263.961,97	17,57%	955,45	0,06%
03		**1.502.770,69**	**1.238.808,72**	**82,43%**	**1.238.808,72**	**82,43%**	**1.237.853,27**	**82,37%**	**263.961,97**	**17,57%**	**955,45**	**0,06%**
04	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	331M	20.578.934,42	18.285.673,33	88,86%	18.245.532,79	88,66%	17.103.848,58	83,11%	2.293.261,09	11,14%	1.181.824,75	5,74%
04	332A	6.226.658,23	4.390.814,41	70,52%	4.287.697,58	68,86%	3.792.099,91	60,90%	1.835.843,82	29,48%	598.714,50	9,62%
04	332B	34.673.050,03	25.773.324,75	74,33%	25.418.511,75	73,31%	21.999.545,87	63,45%	8.899.725,28	25,67%	3.773.778,88	10,88%
04	333A	15.076.845,04	10.556.467,14	70,02%	10.363.788,42	68,74%	8.972.346,19	59,51%	4.520.377,90	29,98%	1.584.120,95	10,51%
04	334A	51.678.136,41	45.507.022,47	88,06%	45.125.397,70	87,32%	38.605.232,12	74,70%	6.171.113,94	11,94%	6.901.790,35	13,36%
04	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	337C	11.169.259,58	8.783.912,28	78,64%	8.783.912,28	78,64%	7.352.203,70	65,83%	2.385.347,30	21,36%	1.431.708,58	12,82%
04	432A	70.316.514,23	37.036.966,42	52,67%	23.573.393,12	33,52%	17.959.228,59	25,54%	33.279.547,81	47,33%	19.077.737,83	27,13%
04		**209.719.397,94**	**150.334.180,80**	**71,68%**	**135.798.233,64**	**64,75%**	**115.784.504,96**	**55,21%**	**59.385.217,14**	**28,32%**	**34.549.675,84**	**16,47%**
05	112A	98.117.627,53	87.734.979,57	89,42%	87.403.959,20	89,08%	74.940.701,35	76,38%	10.382.647,96	10,58%	12.794.278,22	13,04%
05	112B	68.428.836,04	65.566.153,63	95,82%	65.566.153,63	95,82%	52.287.602,88	76,41%	2.862.682,41	4,18%	13.278.550,75	19,40%
05	112C	302.168.867,46	256.956.706,47	85,04%	256.956.706,47	85,04%	256.906.037,31	85,02%	45.212.160,99	14,96%	50.669,16	0,02%
05	114A	38.494.868,82	34.684.678,45	90,10%	34.671.068,01	90,07%	32.481.635,83	84,38%	3.810.190,37	9,90%	2.203.042,62	5,72%
05	131M	21.279.609,35	20.891.280,08	98,18%	5.591.059,01	26,27%	5.591.059,01	26,27%	388.329,27	1,82%	15.300.221,07	71,90%
05	132A	92.577.410,57	88.122.893,31	95,19%	76.503.667,31	82,64%	61.296.029,19	66,21%	4.454.517,26	4,81%	26.826.864,12	28,98%
05	134A	172.063.749,13	145.186.849,48	84,38%	145.171.608,27	84,37%	129.851.800,70	75,47%	26.876.899,65	15,62%	15.335.048,78	8,91%
05	134M	20.374.654,08	15.085.982,05	74,04%	15.085.982,05	74,04%	14.612.769,65	71,72%	5.288.672,03	25,96%	473.212,40	2,32%
05	924N	12.030.586,76	8.492.802,79	70,59%	8.492.802,79	70,59%	7.835.702,07	65,13%	3.537.783,97	29,41%	657.100,72	5,46%
05	932O	2.332.712,22	1.591.806,47	68,24%	1.591.806,47	68,24%	1.337.779,65	57,35%	740.905,75	31,76%	254.026,82	10,89%
05		**827.868.921,96**	**724.314.132,30**	**87,49%**	**697.034.813,21**	**84,20%**	**637.141.117,64**	**76,96%**	**103.554.789,66**	**12,51%**	**87.173.014,66**	**10,53%**
06	321N	4.950.871,84	2.938.030,04	59,34%	2.938.030,04	59,34%	2.724.195,03	55,02%	2.012.841,80	40,66%	213.835,01	4,32%
06	322C	1.102.173.215,72	1.099.963.983,65	99,80%	1.099.963.983,65	99,80%	1.019.715.197,87	92,52%	2.209.232,07	0,20%	80.248.785,78	7,28%
06	466A	116.536.558,49	107.358.285,80	92,12%	91.714.102,51	78,70%	64.109.354,73	55,01%	9.178.272,69	7,88%	43.248.931,07	37,11%
06		**1.223.660.646,05**	**1.210.260.299,49**	**98,90%**	**1.194.616.116,20**	**97,63%**	**1.086.548.747,63**	**88,79%**	**13.400.346,56**	**1,10%**	**123.711.551,86**	**10,11%**
09	336A	49.308.099,13	40.384.676,64	81,90%	33.645.686,48	68,24%	24.781.394,35	50,26%	8.923.422,49	18,10%	15.603.282,29	31,64%
09	921R	6.688.879,72	4.730.796,12	70,73%	4.730.796,12	70,73%	4.567.378,38	68,28%	1.958.083,60	29,27%	163.417,74	2,44%
09	921T	8.506.006,72	6.359.789,19	74,77%	6.359.789,19	74,77%	5.831.472,57	68,56%	2.146.217,53	25,23%	528.316,62	6,21%
09	921X	1.149.415,56	804.535,98	70,00%	804.535,98	70,00%	804.535,98	70,00%	344.879,58	30,00%	0,00	0,00%
09	923C	3.967.463,77	2.175.644,14	54,84%	1.927.061,74	48,57%	1.628.150,11	41,04%	1.791.819,63	45,16%	547.494,03	13,80%
09	924O	10.472.521,73	5.776.247,49	55,16%	5.776.247,49	55,16%	5.517.534,25	52,69%	4.696.274,24	44,84%	258.713,24	2,47%
09		**80.092.386,63**	**60.231.689,56**	**75,20%**	**53.244.117,00**	**66,48%**	**43.130.465,64**	**53,85%**	**19.860.697,07**	**24,80%**	**17.101.223,92**	**21,35%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	334D	4.583.383,17	4.155.694,03	90,67%	4.155.694,03	90,67%	3.938.912,02	85,94%	427.689,14	9,33%	216.782,01	4,73%
11	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921Q	4.272.577,05	3.345.350,56	78,30%	3.345.350,56	78,30%	3.170.656,16	74,21%	927.226,49	21,70%	174.694,40	4,09%
11	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921S	6.918.582,48	4.690.707,55	67,80%	4.690.707,55	67,80%	4.688.051,88	67,76%	2.227.874,93	32,20%	2.655,67	0,04%
11	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921U	3.055.983,95	1.810.456,79	59,24%	1.610.456,79	52,70%	1.436.469,40	47,01%	1.245.527,16	40,76%	373.987,39	12,24%
11	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	924M	220.343.754,76	210.828.487,70	95,68%	210.828.487,70	95,68%	209.310.169,58	94,99%	9.515.267,06	4,32%	1.518.318,12	0,69%
11	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**239.174.281,41**	**224.830.696,63**	**94,00%**	**224.630.696,63**	**93,92%**	**222.544.259,04**	**93,05%**	**14.343.584,78**	**6,00%**	**2.286.437,59**	**0,96%**
12	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	921M	6.374.083,02	4.066.455,66	63,80%	4.066.455,66	63,80%	4.066.455,66	63,80%	2.307.627,36	36,20%	0,00	0,00%
12	921N	17.265.930,15	10.097.569,74	58,48%	9.964.180,90	57,71%	9.003.148,64	52,14%	7.168.360,41	41,52%	1.094.421,10	6,34%
12	921V	1.043.162,60	693.109,63	66,44%	693.109,63	66,44%	693.109,63	66,44%	350.052,97	33,56%	0,00	0,00%
12	923A	30.451.338,99	26.499.860,17	87,02%	26.499.367,56	87,02%	16.976.464,33	55,75%	3.951.478,82	12,98%	9.523.395,84	31,27%
12	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	923M	26.339.089,05	23.133.946,14	87,83%	23.096.016,35	87,69%	21.185.691,05	80,43%	3.205.142,91	12,17%	1.948.255,09	7,40%
12	931M	4.630.466,91	3.794.336,35	81,94%	3.794.336,35	81,94%	3.794.336,35	81,94%	836.130,56	18,06%	0,00	0,00%
12	931N	4.049.716,37	3.037.573,96	75,01%	3.037.573,96	75,01%	3.037.573,96	75,01%	1.012.142,41	24,99%	0,00	0,00%
12	931P	21.702.172,69	16.479.734,47	75,94%	16.479.734,47	75,94%	16.479.734,47	75,94%	5.222.438,22	24,06%	0,00	0,00%
12	932M	33.862.881,61	25.958.979,95	76,66%	25.958.979,95	76,66%	25.405.032,43	75,02%	7.903.901,66	23,34%	553.947,52	1,64%
12	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**145.718.841,39**	**113.761.566,07**	**78,07%**	**113.589.754,83**	**77,95%**	**100.641.546,52**	**69,07%**	**31.957.275,32**	**21,93%**	**13.120.019,55**	**9,00%**
13	241N	89.479.354,22	86.185.881,10	96,32%	69.764.172,00	77,97%	65.922.622,24	73,67%	3.293.473,12	3,68%	20.263.258,86	22,65%
13	422B	36.677.657,50	29.972.617,55	81,72%	15.243.036,61	41,56%	10.537.532,95	28,73%	6.705.039,95	18,28%	19.435.084,60	52,99%
13	431A	8.615.947,87	7.674.299,40	89,07%	5.221.384,02	60,60%	3.230.687,33	37,50%	941.648,47	10,93%	4.443.612,07	51,57%
13	433A	2.695.577,73	2.031.253,57	75,36%	2.031.253,57	75,36%	936.079,34	34,73%	664.324,16	24,64%	1.095.174,23	40,63%
13	463A	63.599.550,34	57.986.482,80	91,17%	20.087.342,73	31,58%	19.622.565,51	30,85%	5.613.067,54	8,83%	38.363.917,29	60,32%
13	492A	5.277.864,33	4.178.856,98	79,18%	4.157.702,82	78,78%	3.974.545,44	75,31%	1.099.007,35	20,82%	204.311,54	3,87%
13	492B	1.487.274,99	1.075.345,88	72,30%	1.075.345,88	72,30%	969.143,87	65,16%	411.929,11	27,70%	106.202,01	7,14%
13	923N	7.912.326,29	7.082.763,48	89,52%	7.082.763,48	89,52%	5.938.353,04	75,05%	829.562,81	10,48%	1.144.410,44	14,46%
13		**215.745.553,27**	**196.187.500,76**	**90,93%**	**124.663.001,11**	**57,78%**	**111.131.529,72**	**51,51%**	**19.558.052,51**	**9,07%**	**85.055.971,04**	**39,42%**
14	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M	21.117.215,11	11.575.316,40	54,81%	11.575.316,40	54,81%	10.453.696,03	49,50%	9.541.898,71	45,19%	1.121.620,37	5,31%
14	453A	196.871.116,84	166.265.582,83	84,45%	166.247.154,72	84,44%	139.139.105,18	70,68%	30.605.534,01	15,55%	27.126.477,65	13,78%
14	453B	12.991.198,63	8.126.715,91	62,56%	8.126.715,91	62,56%	6.587.588,89	50,71%	4.864.482,72	37,44%	1.539.127,02	11,85%
14	453M	7.640.980,64	5.380.350,27	70,41%	5.260.350,27	68,84%	4.266.203,99	55,83%	2.260.630,37	29,59%	1.114.146,28	14,58%
14	453N	1.489.739.739,77	1.317.332.949,10	88,43%	1.316.649.289,34	88,38%	1.312.641.330,68	88,11%	172.406.790,67	11,57%	4.691.618,42	0,31%
14		**1.728.360.250,99**	**1.508.680.914,51**	**87,29%**	**1.507.858.826,64**	**87,24%**	**1.473.087.924,77**	**85,23%**	**219.679.336,48**	**12,71%**	**35.592.989,74**	**2,06%**
15	232A	13.243.271,10	10.283.448,97	77,65%	9.642.782,67	72,81%	8.418.197,34	63,57%	2.959.822,13	22,35%	1.865.251,63	14,08%
15	321M	74.504.059,16	48.175.186,94	64,66%	48.175.186,94	64,66%	46.290.187,71	62,13%	26.328.872,22	35,34%	1.884.999,23	2,53%
15	321O	492.989,71	300.391,40	60,93%	300.391,40	60,93%	300.276,55	60,91%	192.598,31	39,07%	114,85	0,02%
15	321P	142.215.903,94	94.630.498,91	66,54%	93.361.425,10	65,65%	28.917.929,54	20,33%	47.585.405,03	33,46%	65.712.569,37	46,21%
15	322A	1.123.901.765,07	997.352.948,59	88,74%	996.018.801,25	88,62%	966.009.742,18	85,95%	126.548.816,48	11,26%	31.343.206,41	2,79%
15	322B	1.072.790.476,76	927.065.127,64	86,42%	927.065.127,64	86,42%	923.675.243,29	86,10%	145.725.349,12	13,58%	3.389.884,35	0,32%
15	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322E	94.715.586,41	82.032.994,52	86,61%	82.032.993,92	86,61%	80.350.256,41	84,83%	12.682.591,89	13,39%	1.682.738,11	1,78%
15	322F	41.833.019,79	37.915.010,59	90,63%	37.915.010,59	90,63%	36.520.536,65	87,30%	3.918.009,20	9,37%	1.394.473,94	3,33%
15	322G	71.043.337,00	61.058.547,04	85,95%	61.058.547,04	85,95%	61.058.547,04	85,95%	9.984.789,96	14,05%	0,00	0,00%
15	322O	57.530.374,76	47.505.539,96	82,57%	47.441.539,96	82,46%	40.956.643,72	71,19%	10.024.834,80	17,43%	6.548.896,24	11,38%
15	322P	288.128.413,10	245.795.409,14	85,31%	245.795.409,14	85,31%	245.697.986,07	85,27%	42.333.003,96	14,69%	97.423,07	0,03%
15	323M	1.258.089.491,49	1.087.638.819,84	86,45%	1.056.982.785,69	84,01%	1.041.169.802,31	82,76%	170.450.671,65	13,55%	46.469.017,53	3,69%
15	324M	29.122.025,49	19.546.999,79	67,12%	19.546.999,78	67,12%	19.203.577,10	65,94%	9.575.025,70	32,88%	343.422,69	1,18%
15	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.267.610.713,78**	**3.659.300.923,33**	**85,75%**	**3.625.337.001,12**	**84,95%**	**3.498.568.925,91**	**81,98%**	**608.309.790,45**	**14,25%**	**160.731.997,42**	**3,77%**
16	261O	12.686.381,22	4.011.900,56	31,62%	4.011.900,56	31,62%	3.935.309,07	31,02%	8.674.480,66	68,38%	76.591,49	0,60%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261P	9.305.432,62	6.132.514,78	65,90%	5.679.629,27	61,04%	5.052.988,26	54,30%	3.172.917,84	34,10%	1.079.526,52	11,60%
16	411A	54.493.582,34	43.505.732,00	79,84%	36.898.845,37	67,71%	16.167.584,35	29,67%	10.987.850,34	20,16%	27.338.147,65	50,17%
16	456A	30.071.707,25	26.736.942,12	88,91%	25.849.707,64	85,96%	19.825.849,24	65,93%	3.334.765,13	11,09%	6.911.092,88	22,98%
16	456B	6.608.291,81	5.493.140,68	83,12%	5.493.140,68	83,12%	1.729.989,04	26,18%	1.115.151,13	16,88%	3.763.151,64	56,95%
16	456M	35.748.414,39	28.889.541,69	80,81%	28.711.359,51	80,32%	27.799.552,27	77,76%	6.858.872,70	19,19%	1.089.989,42	3,05%
16	456N	52.736.343,74	44.575.083,30	84,52%	23.752.798,05	45,04%	17.967.182,10	34,07%	8.161.260,44	15,48%	26.607.901,20	50,45%
16	467A	23.865.433,40	16.587.398,07	69,50%	16.586.676,19	69,50%	15.311.282,40	64,16%	7.278.035,33	30,50%	1.276.115,67	5,35%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**225.515.586,77**	**175.932.253,20**	**78,01%**	**146.984.057,27**	**65,18%**	**107.789.736,73**	**47,80%**	**49.583.333,57**	**21,99%**	**68.142.516,47**	**30,22%**
17	311M	31.256.452,50	21.457.042,40	68,65%	21.439.229,02	68,59%	18.060.397,47	57,78%	9.799.410,10	31,35%	3.396.644,93	10,87%
17	311N	21.171.767,73	14.207.735,86	67,11%	14.207.735,86	67,11%	14.181.100,13	66,98%	6.964.031,87	32,89%	26.635,73	0,13%
17	311O	4.564.703,20	3.095.184,42	67,81%	3.095.184,02	67,81%	2.910.799,56	63,77%	1.469.518,78	32,19%	184.384,86	4,04%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	21.773.835,51	18.181.943,99	83,50%	18.177.399,14	83,48%	15.289.586,53	70,22%	3.591.891,52	16,50%	2.892.357,46	13,28%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	106.806.569,12	86.645.890,99	81,12%	86.545.890,82	81,03%	70.742.100,81	66,23%	20.160.678,13	18,88%	15.903.790,18	14,89%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**185.573.328,06**	**143.587.797,66**	**77,38%**	**143.465.438,86**	**77,31%**	**121.183.984,50**	**65,30%**	**41.985.530,40**	**22,62%**	**22.403.813,16**	**12,07%**
19	231A	70.498.356,81	67.522.407,96	95,78%	66.818.007,96	94,78%	59.729.906,10	84,73%	2.975.948,85	4,22%	7.792.501,86	11,05%
19	231B	13.428.742,13	10.737.492,97	79,96%	10.694.169,65	79,64%	7.472.317,05	55,64%	2.691.249,16	20,04%	3.265.175,92	24,31%
19	231C	15.656.030,61	12.366.470,76	78,99%	12.366.470,76	78,99%	12.266.543,37	78,35%	3.289.559,85	21,01%	99.927,39	0,64%
19	231D	316.461.854,71	294.747.766,13	93,14%	290.960.539,69	91,94%	260.641.642,30	82,36%	21.714.088,58	6,86%	34.106.123,83	10,78%
19	231E	2.962.963,51	2.286.686,15	77,18%	2.285.843,01	77,15%	2.246.263,71	75,81%	676.277,36	22,82%	40.422,44	1,36%
19	231F	247.900.575,70	229.505.947,61	92,58%	224.909.612,93	90,73%	193.615.071,82	78,10%	18.394.628,09	7,42%	35.890.875,79	14,48%
19	231G	56.869.174,05	49.022.539,70	86,20%	48.931.593,65	86,04%	47.776.749,31	84,01%	7.846.634,35	13,80%	1.245.790,39	2,19%
19	231H	212.201.849,99	182.062.879,70	85,80%	181.990.603,53	85,76%	177.115.112,75	83,47%	30.138.970,29	14,20%	4.947.766,95	2,33%
19	231I	385.375.371,94	361.009.467,20	93,68%	360.635.931,01	93,58%	288.103.335,32	74,76%	24.365.904,74	6,32%	72.906.131,88	18,92%
19	231J	56.176.679,78	47.892.976,73	85,25%	47.890.719,22	85,25%	46.228.800,56	82,29%	8.283.703,05	14,75%	1.664.176,17	2,96%
19	232B	28.145.949,21	24.238.100,74	86,12%	23.365.500,56	83,02%	20.222.679,42	71,85%	3.907.848,47	13,88%	4.015.421,32	14,27%
19	232C	3.650.035,64	2.962.565,46	81,17%	2.962.565,46	81,17%	2.783.625,05	76,26%	687.470,18	18,83%	178.940,41	4,90%
19	232D	6.052.124,35	5.653.975,25	93,42%	1.203.975,25	19,89%	1.161.218,67	19,19%	398.149,10	6,58%	4.492.756,58	74,23%
19	232E	263.995.955,86	230.928.743,36	87,47%	174.592.779,82	66,13%	170.735.279,14	64,67%	33.067.212,50	12,53%	60.193.464,22	22,80%
19	232F	63.438.761,87	57.798.202,31	91,11%	56.243.019,94	88,66%	46.514.335,87	73,32%	5.640.559,56	8,89%	11.283.866,44	17,79%
19	239M	39.735.299,35	32.810.580,07	82,57%	32.810.580,07	82,57%	30.739.824,23	77,36%	6.924.719,28	17,43%	2.070.755,84	5,21%
19	239N	89.419.210,37	76.145.901,13	85,16%	75.310.299,76	84,22%	57.974.546,66	64,83%	13.273.309,24	14,84%	18.171.354,47	20,32%
19		**1.871.968.935,88**	**1.687.692.703,23**	**90,16%**	**1.613.972.212,27**	**86,22%**	**1.425.327.251,33**	**76,14%**	**184.276.232,65**	**9,84%**	**262.365.451,90**	**14,02%**
20	241A	356.166.379,64	321.006.513,66	90,13%	230.491.322,32	64,71%	52.853.292,25	14,84%	35.159.865,98	9,87%	268.153.221,41	75,29%
20	241M	341.002.677,13	316.279.813,46	92,75%	235.831.517,18	69,16%	133.770.136,13	39,23%	24.722.863,67	7,25%	182.509.677,33	53,52%
20	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	494M	28.343.057,05	21.966.269,42	77,50%	21.966.269,42	77,50%	18.685.961,55	65,93%	6.376.787,63	22,50%	3.280.307,87	11,57%
20	923M	409,44	0,00	0,00%	0,00	0,00%	0,00	0,00%	409,44	100,00%	0,00	0,00%
20	923N	34.045.505,38	28.830.069,65	84,68%	28.830.069,65	84,68%	26.411.072,11	77,58%	5.215.435,73	15,32%	2.418.997,54	7,11%
20		**759.558.028,64**	**688.082.666,19**	**90,59%**	**517.119.178,57**	**68,08%**	**231.720.462,04**	**30,51%**	**71.475.362,45**	**9,41%**	**456.362.204,15**	**60,08%**
23	261A	156.684.623,75	121.013.085,42	77,23%	86.056.526,26	54,92%	23.573.448,62	15,05%	35.671.538,33	22,77%	97.439.636,80	62,19%
23	261B	229.363.033,89	157.581.504,13	68,70%	146.306.959,79	63,79%	127.692.908,05	55,67%	71.781.529,76	31,30%	29.888.596,08	13,03%
23	261M	48.412.117,17	5.760.253,46	11,90%	5.760.253,46	11,90%	5.512.002,85	11,39%	42.651.863,71	88,10%	248.250,61	0,51%
23	942N	187.742.183,42	167.249.936,94	89,08%	98.124.624,44	52,27%	9.269.764,30	4,94%	20.492.246,48	10,92%	157.980.172,64	84,15%
23		**622.201.958,23**	**451.604.779,95**	**72,58%**	**336.248.363,95**	**54,04%**	**166.048.123,82**	**26,69%**	**170.597.178,28**	**27,42%**	**285.556.656,13**	**45,89%**
25	951M	4.819.328.527,79	4.706.133.992,46	97,65%	4.706.133.992,46	97,65%	4.706.133.992,46	97,65%	113.194.535,33	2,35%	0,00	0,00%
25		**4.819.328.527,79**	**4.706.133.992,46**	**97,65%**	**4.706.133.992,46**	**97,65%**	**4.706.133.992,46**	**97,65%**	**113.194.535,33**	**2,35%**	**0,00**	**0,00%**
26	929N	208.735.199,89	75.244.233,15	36,05%	75.244.233,15	36,05%	69.010.515,15	33,06%	133.490.966,74	63,95%	6.233.718,00	2,99%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 11 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26		**208.735.199,89**	**75.244.233,15**	**36,05%**	**75.244.233,15**	**36,05%**	**69.010.515,15**	**33,06%**	**133.490.966,74**	**63,95%**	**6.233.718,00**	**2,99%**
30	929N	21.673.918,64	0,00	0,00%	0,00	0,00%	0,00	0,00%	21.673.918,64	100,00%	0,00	0,00%
30		**21.673.918,64**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.673.918,64**	**100,00%**	**0,00**	**0,00%**
Total		**17.713.405.847,15**	**15.814.798.438,14**	**89,28%**	**15.254.411.846,76**	**86,12%**	**14.152.343.114,68**	**79,90%**	**1.898.607.409,01**	**10,72%**	**1.662.455.323,46**	**9,39%**