## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I  A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Sociedad** | **Programa** | **Artículo** | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
| A002 | 911N | 10 | 93.800,00 | 0,00 | 0,00% | 93.800,00 | 100,00% | 13.536,20 | 14,43% | 0,00 | 0,00% | 80.263,80 | 85,57% |
| A002 | 911N | 11 | 718.800,00 | 0,00 | 0,00% | 718.800,00 | 100,00% | 159.110,95 | 22,14% | 0,00 | 0,00% | 559.689,05 | 77,86% |
| A002 | 911N | 12 | 7.827.900,00 | 0,00 | 0,00% | 7.827.900,00 | 100,00% | 1.712.166,65 | 21,87% | 0,00 | 0,00% | 6.115.733,35 | 78,13% |
| A002 | 911N | 15 | 22.000,00 | 0,00 | 0,00% | 22.000,00 | 100,00% | 454,69 | 2,07% | 0,00 | 0,00% | 21.545,31 | 97,93% |
| A002 | 911N | 16 | 4.063.400,00 | 102.500,00 | 2,52% | 4.165.900,00 | 102,52% | 383.706,32 | 9,21% | 2.420,00 | 0,06% | 3.779.773,68 | 90,73% |
| A002 | 911N | 17 | 7.270.000,00 | 0,00 | 0,00% | 7.270.000,00 | 100,00% | 1.203.058,37 | 16,55% | 0,00 | 0,00% | 6.066.941,63 | 83,45% |
| A002 | 911N | 18 | 11.000,00 | 0,00 | 0,00% | 11.000,00 | 100,00% | 11.000,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| A002 | 911N | | **20.006.900,00** | **102.500,00** | **0,51%** | **20.109.400,00** | **100,51%** | **3.483.033,18** | **17,32%** | **2.420,00** | **0,01%** | **16.623.946,82** | **82,67%** |
| A002 | | | **20.006.900,00** | **102.500,00** | **0,51%** | **20.109.400,00** | **100,51%** | **3.483.033,18** | **17,32%** | **2.420,00** | **0,01%** | **16.623.946,82** | **82,67%** |
| A003 | 911O | 10 | 701.240,00 | -10.200,00 | -1,45% | 691.040,00 | 98,55% | 129.131,98 | 18,69% | 0,00 | 0,00% | 561.908,02 | 81,31% |
| A003 | 911O | 11 | 568.570,00 | 0,00 | 0,00% | 568.570,00 | 100,00% | 100.903,60 | 17,75% | 0,00 | 0,00% | 467.666,40 | 82,25% |
| A003 | 911O | 12 | 4.165.640,00 | -6.000,00 | -0,14% | 4.159.640,00 | 99,86% | 689.799,23 | 16,58% | 0,00 | 0,00% | 3.469.840,77 | 83,42% |
| A003 | 911O | 13 | 162.730,00 | 0,00 | 0,00% | 162.730,00 | 100,00% | 32.180,74 | 19,78% | 0,00 | 0,00% | 130.549,26 | 80,22% |
| A003 | 911O | 16 | 1.017.231,00 | 16.200,00 | 1,59% | 1.033.431,00 | 101,59% | 246.478,50 | 23,85% | 2.741,00 | 0,27% | 784.211,50 | 75,88% |
| A003 | 911O | 18 | 111.540,00 | 0,00 | 0,00% | 111.540,00 | 100,00% | 27.253,41 | 24,43% | 0,00 | 0,00% | 84.286,59 | 75,57% |
| A003 | 911O | | **6.726.951,00** | **0,00** | **0,00%** | **6.726.951,00** | **100,00%** | **1.225.747,46** | **18,22%** | **2.741,00** | **0,04%** | **5.498.462,54** | **81,74%** |
| A003 | | | **6.726.951,00** | **0,00** | **0,00%** | **6.726.951,00** | **100,00%** | **1.225.747,46** | **18,22%** | **2.741,00** | **0,04%** | **5.498.462,54** | **81,74%** |
| 1001 | 112A | 10 | 0,00 | 82.491,84 | 100,00% | 82.491,84 | 0,00% | 39.693,65 | 48,12% | 0,00 | 0,00% | 42.798,19 | 51,88% |
| 1001 | 112A | 12 | 1.141.604,00 | 185.566,85 | 16,25% | 1.327.170,85 | 116,25% | 630.402,16 | 47,50% | 0,00 | 0,00% | 696.768,69 | 52,50% |
| 1001 | 112A | 13 | 62.025,00 | 0,00 | 0,00% | 62.025,00 | 100,00% | 9.686,78 | 15,62% | 0,00 | 0,00% | 52.338,22 | 84,38% |
| 1001 | 112A | 16 | 206.294,00 | 120.428,65 | 58,38% | 326.722,65 | 158,38% | 129.783,86 | 39,72% | 0,00 | 0,00% | 196.938,79 | 60,28% |
| 1001 | 112A | | **1.409.923,00** | **388.487,34** | **27,55%** | **1.798.410,34** | **127,55%** | **809.566,45** | **45,02%** | **0,00** | **0,00%** | **988.843,89** | **54,98%** |
| 1001 | 112B | 10 | 82.492,00 | 1.552,11 | 1,88% | 84.044,11 | 101,88% | 6.874,32 | 8,18% | 0,00 | 0,00% | 77.169,79 | 91,82% |
| 1001 | 112B | 12 | 6.204.048,00 | -1.362.239,41 | -21,96% | 4.841.808,59 | 78,04% | 802.357,82 | 16,57% | 0,00 | 0,00% | 4.039.450,77 | 83,43% |
| 1001 | 112B | 13 | 577.032,00 | -55.800,47 | -9,67% | 521.231,53 | 90,33% | 81.202,19 | 15,58% | 0,00 | 0,00% | 440.029,34 | 84,42% |
| 1001 | 112B | 16 | 1.393.990,00 | -14.920,06 | -1,07% | 1.379.069,94 | 98,93% | 247.036,96 | 17,91% | 0,00 | 0,00% | 1.132.032,98 | 82,09% |
| 1001 | 112B | | **8.257.562,00** | **-1.431.407,83** | **-17,33%** | **6.826.154,17** | **82,67%** | **1.137.471,29** | **16,66%** | **0,00** | **0,00%** | **5.688.682,88** | **83,34%** |
| 1001 | 112C | 12 | 221.918.817,00 | -3.186.678,76 | -1,44% | 218.732.138,24 | 98,56% | 34.447.134,01 | 15,75% | 36.158,17 | 0,02% | 184.248.846,06 | 84,23% |
| 1001 | 112C | 13 | 11.987.989,00 | 196.081,06 | 1,64% | 12.184.070,06 | 101,64% | 2.686.650,34 | 22,05% | 13.236,85 | 0,11% | 9.484.182,87 | 77,84% |
| 1001 | 112C | 14 | 7.761.646,00 | 2.210.900,00 | 28,48% | 9.972.546,00 | 128,48% | 1.747.212,41 | 17,52% | 0,00 | 0,00% | 8.225.333,59 | 82,48% |
| 1001 | 112C | 15 | 7.148.176,00 | 79.328,00 | 1,11% | 7.227.504,00 | 101,11% | 554.433,01 | 7,67% | 0,00 | 0,00% | 6.673.070,99 | 92,33% |
| 1001 | 112C | 16 | 31.078.411,00 | 1.485.489,74 | 4,78% | 32.563.900,74 | 104,78% | 991.005,74 | 3,04% | 0,00 | 0,00% | 31.572.895,00 | 96,96% |
| 1001 | 112C | 18 | 5.604.329,00 | -787.005,42 | -14,04% | 4.817.323,58 | 85,96% | 4.806.880,38 | 99,78% | 0,00 | 0,00% | 10.443,20 | 0,22% |
| 1001 | 112C | | **285.499.368,00** | **-1.885,38** | **0,00%** | **285.497.482,62** | **100,00%** | **45.233.315,89** | **15,84%** | **49.395,02** | **0,02%** | **240.214.771,71** | **84,14%** |
| 1001 | 131M | 12 | 792.495,00 | -163.250,42 | -20,60% | 629.244,58 | 79,40% | 170.912,58 | 27,16% | 0,00 | 0,00% | 458.332,00 | 72,84% |
| 1001 | 131M | 16 | 140.909,00 | -690,72 | -0,49% | 140.218,28 | 99,51% | 23.820,20 | 16,99% | 0,00 | 0,00% | 116.398,08 | 83,01% |
| 1001 | 131M | | **933.404,00** | **-163.941,14** | **-17,56%** | **769.462,86** | **82,44%** | **194.732,78** | **25,31%** | **0,00** | **0,00%** | **574.730,08** | **74,69%** |
| 1001 | 132A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 132A | 12 | 1.818.077,00 | -481.446,64 | -26,48% | 1.336.630,36 | 73,52% | 483.542,82 | 36,18% | 0,00 | 0,00% | 853.087,54 | 63,82% |
| 1001 | 132A | 13 | 1.047.707,00 | -34.268,82 | -3,27% | 1.013.438,18 | 96,73% | 172.752,70 | 17,05% | 0,00 | 0,00% | 840.685,48 | 82,95% |
| 1001 | 132A | 15 | 0,00 | 1.074,91 | 100,00% | 1.074,91 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 1.074,91 | 100,00% |
| 1001 | 132A | 16 | 754.257,00 | -41.896,80 | -5,55% | 712.360,20 | 94,45% | 198.161,64 | 27,82% | 0,00 | 0,00% | 514.198,56 | 72,18% |
| 1001 | 132A | | **3.702.533,00** | **-556.537,35** | **-15,03%** | **3.145.995,65** | **84,97%** | **861.331,64** | **27,38%** | **0,00** | **0,00%** | **2.284.664,01** | **72,62%** |
| 1001 | 134A | 10 | 82.492,00 | 1.552,11 | 1,88% | 84.044,11 | 101,88% | 6.874,32 | 8,18% | 0,00 | 0,00% | 77.169,79 | 91,82% |
| 1001 | 134A | 12 | 78.752.981,00 | -2.671.356,59 | -3,39% | 76.081.624,41 | 96,61% | 13.207.373,66 | 17,36% | 0,00 | 0,00% | 62.874.250,75 | 82,64% |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I  A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 134A | 13 | 2.796.537,00 | 258.401,62 | 9,24% | 3.054.938,62 | 109,24% | 789.110,27 | 25,83% | 0,00 | 0,00% | 2.265.828,35 | 74,17% |
| 1001 | 134A | 15 | 0,00 | 128.209,58 | 100,00% | 128.209,58 | 0,00% | 45.861,48 | 35,77% | 0,00 | 0,00% | 82.348,10 | 64,23% |
| 1001 | 134A | 16 | 18.352.506,00 | 6.238.010,63 | 33,99% | 24.590.516,63 | 133,99% | 2.212.733,36 | 9,00% | 0,00 | 0,00% | 22.377.783,27 | 91,00% |
| 1001 | 134A | | **99.984.516,00** | **3.954.817,35** | **3,96%** | **103.939.333,35** | **103,96%** | **16.261.953,09** | **15,65%** | **0,00** | **0,00%** | **87.677.380,26** | **84,35%** |
| 1001 | 231C | 12 | 1.409.938,00 | 0,00 | 0,00% | 1.409.938,00 | 100,00% | 262.067,35 | 18,59% | 0,00 | 0,00% | 1.147.870,65 | 81,41% |
| 1001 | 231C | 13 | 7.445.320,00 | -357.108,63 | -4,80% | 7.088.211,37 | 95,20% | 1.151.488,60 | 16,25% | 0,00 | 0,00% | 5.936.722,77 | 83,75% |
| 1001 | 231C | 14 | 0,00 | 17.882,77 | 100,00% | 17.882,77 | 0,00% | 2.965,48 | 16,58% | 0,00 | 0,00% | 14.917,29 | 83,42% |
| 1001 | 231C | 16 | 2.278.974,00 | 541.498,42 | 23,76% | 2.820.472,42 | 123,76% | 238.236,95 | 8,45% | 0,00 | 0,00% | 2.582.235,47 | 91,55% |
| 1001 | 231C | | **11.134.232,00** | **202.272,56** | **1,82%** | **11.336.504,56** | **101,82%** | **1.654.758,38** | **14,60%** | **0,00** | **0,00%** | **9.681.746,18** | **85,40%** |
| 1001 | 231D | 12 | 1.234.543,00 | -76.164,83 | -6,17% | 1.158.378,17 | 93,83% | 292.031,92 | 25,21% | 0,00 | 0,00% | 866.346,25 | 74,79% |
| 1001 | 231D | 13 | 761.021,00 | -37.459,60 | -4,92% | 723.561,40 | 95,08% | 139.005,07 | 19,21% | 0,00 | 0,00% | 584.556,33 | 80,79% |
| 1001 | 231D | 16 | 511.460,00 | 11.592,81 | 2,27% | 523.052,81 | 102,27% | 44.959,61 | 8,60% | 0,00 | 0,00% | 478.093,20 | 91,40% |
| 1001 | 231D | | **2.507.024,00** | **-102.031,62** | **-4,07%** | **2.404.992,38** | **95,93%** | **475.996,60** | **19,79%** | **0,00** | **0,00%** | **1.928.995,78** | **80,21%** |
| 1001 | 231F | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 231F | 12 | 1.624.184,00 | -222.045,50 | -13,67% | 1.402.138,50 | 86,33% | 252.758,30 | 18,03% | 0,00 | 0,00% | 1.149.380,20 | 81,97% |
| 1001 | 231F | 13 | 787.140,00 | -24.276,11 | -3,08% | 762.863,89 | 96,92% | 124.808,80 | 16,36% | 0,00 | 0,00% | 638.055,09 | 83,64% |
| 1001 | 231F | 16 | 560.540,00 | 79.722,77 | 14,22% | 640.262,77 | 114,22% | 60.214,08 | 9,40% | 0,00 | 0,00% | 580.048,69 | 90,60% |
| 1001 | 231F | | **3.054.356,00** | **-166.598,84** | **-5,45%** | **2.887.757,16** | **94,55%** | **444.655,66** | **15,40%** | **0,00** | **0,00%** | **2.443.101,50** | **84,60%** |
| 1001 | 231I | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 231I | 12 | 5.480.505,00 | -815.684,08 | -14,88% | 4.664.820,92 | 85,12% | 730.821,71 | 15,67% | 0,00 | 0,00% | 3.933.999,21 | 84,33% |
| 1001 | 231I | 13 | 2.964.927,00 | -80.000,00 | -2,70% | 2.884.927,00 | 97,30% | 469.152,78 | 16,26% | 0,00 | 0,00% | 2.415.774,22 | 83,74% |
| 1001 | 231I | 15 | 0,00 | 1.096,80 | 100,00% | 1.096,80 | 0,00% | 1.096,80 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 231I | 16 | 1.441.913,00 | 1.099.751,62 | 76,27% | 2.541.664,62 | 176,27% | 260.262,72 | 10,24% | 0,00 | 0,00% | 2.281.401,90 | 89,76% |
| 1001 | 231I | | **9.969.837,00** | **205.164,34** | **2,06%** | **10.175.001,34** | **102,06%** | **1.468.208,49** | **14,43%** | **0,00** | **0,00%** | **8.706.792,85** | **85,57%** |
| 1001 | 232A | 10 | 82.492,00 | 68.743,20 | 83,33% | 151.235,20 | 183,33% | 65.417,07 | 43,26% | 0,00 | 0,00% | 85.818,13 | 56,74% |
| 1001 | 232A | 12 | 1.640.926,00 | 64.183,63 | 3,91% | 1.705.109,63 | 103,91% | 655.128,29 | 38,42% | 0,00 | 0,00% | 1.049.981,34 | 61,58% |
| 1001 | 232A | 13 | 5.802.257,00 | -231.820,38 | -4,00% | 5.570.436,62 | 96,00% | 1.491.963,87 | 26,78% | 160,31 | 0,00% | 4.078.312,44 | 73,21% |
| 1001 | 232A | 16 | 2.225.303,00 | 32.112,20 | 1,44% | 2.257.415,20 | 101,44% | 437.679,54 | 19,39% | 42,01 | 0,00% | 1.819.693,65 | 80,61% |
| 1001 | 232A | | **9.750.978,00** | **-66.781,35** | **-0,68%** | **9.684.196,65** | **99,32%** | **2.650.188,77** | **27,37%** | **202,32** | **0,00%** | **7.033.805,56** | **72,63%** |
| 1001 | 232B | 10 | 82.492,00 | 1.553,00 | 1,88% | 84.045,00 | 101,88% | 6.875,21 | 8,18% | 0,00 | 0,00% | 77.169,79 | 91,82% |
| 1001 | 232B | 12 | 1.621.930,00 | -248.000,00 | -15,29% | 1.373.930,00 | 84,71% | 254.933,23 | 18,56% | 0,00 | 0,00% | 1.118.996,77 | 81,44% |
| 1001 | 232B | 13 | 718.974,00 | -40.000,00 | -5,56% | 678.974,00 | 94,44% | 129.844,38 | 19,12% | 0,00 | 0,00% | 549.129,62 | 80,88% |
| 1001 | 232B | 16 | 647.579,00 | 6.991,36 | 1,08% | 654.570,36 | 101,08% | 156.245,81 | 23,87% | 0,00 | 0,00% | 498.324,55 | 76,13% |
| 1001 | 232B | | **3.070.975,00** | **-279.455,64** | **-9,10%** | **2.791.519,36** | **90,90%** | **547.898,63** | **19,63%** | **0,00** | **0,00%** | **2.243.620,73** | **80,37%** |
| 1001 | 232C | 12 | 1.339.583,00 | -253.445,57 | -18,92% | 1.086.137,43 | 81,08% | 216.315,04 | 19,92% | 0,00 | 0,00% | 869.822,39 | 80,08% |
| 1001 | 232C | 13 | 418.720,00 | -72.690,10 | -17,36% | 346.029,90 | 82,64% | 90.848,29 | 26,25% | 0,00 | 0,00% | 255.181,61 | 73,75% |
| 1001 | 232C | 16 | 630.641,00 | -144.920,67 | -22,98% | 485.720,33 | 77,02% | 133.318,66 | 27,45% | 0,00 | 0,00% | 352.401,67 | 72,55% |
| 1001 | 232C | | **2.388.944,00** | **-471.056,34** | **-19,72%** | **1.917.887,66** | **80,28%** | **440.481,99** | **22,97%** | **0,00** | **0,00%** | **1.477.405,67** | **77,03%** |
| 1001 | 232D | 12 | 638.071,00 | -3.628,02 | -0,57% | 634.442,98 | 99,43% | 175.843,28 | 27,72% | 0,00 | 0,00% | 458.599,70 | 72,28% |
| 1001 | 232D | 13 | 46.140,00 | 0,00 | 0,00% | 46.140,00 | 100,00% | 7.112,32 | 15,41% | 0,00 | 0,00% | 39.027,68 | 84,59% |
| 1001 | 232D | 16 | 112.844,00 | 24.159,54 | 21,41% | 137.003,54 | 121,41% | 13.304,13 | 9,71% | 0,00 | 0,00% | 123.699,41 | 90,29% |
| 1001 | 232D | | **797.055,00** | **20.531,52** | **2,58%** | **817.586,52** | **102,58%** | **196.259,73** | **24,00%** | **0,00** | **0,00%** | **621.326,79** | **76,00%** |
| 1001 | 232E | 10 | 82.492,00 | 3.992,00 | 4,84% | 86.484,00 | 104,84% | 6.874,94 | 7,95% | 0,00 | 0,00% | 79.609,06 | 92,05% |
| 1001 | 232E | 12 | 4.090.702,00 | -283.408,94 | -6,93% | 3.807.293,06 | 93,07% | 683.371,04 | 17,95% | 0,00 | 0,00% | 3.123.922,02 | 82,05% |
| 1001 | 232E | 13 | 535.449,00 | 19.215,25 | 3,59% | 554.664,25 | 103,59% | 117.660,45 | 21,21% | 0,00 | 0,00% | 437.003,80 | 78,79% |
| 1001 | 232E | 16 | 570.427,00 | 632.063,37 | 110,81% | 1.202.490,37 | 210,81% | 108.752,11 | 9,04% | 0,00 | 0,00% | 1.093.738,26 | 90,96% |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 232E | | **5.279.070,00** | **371.861,68** | **7,04%** | **5.650.931,68** | **107,04%** | **916.658,54** | **16,22%** | **0,00** | **0,00%** | **4.734.273,14** | **83,78%** |
| 1001 | 232F | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 232F | 12 | 3.331.257,00 | -170.690,99 | -5,12% | 3.160.566,01 | 94,88% | 517.089,37 | 16,36% | 0,00 | 0,00% | 2.643.476,64 | 83,64% |
| 1001 | 232F | 13 | 3.465.789,00 | -73.000,00 | -2,11% | 3.392.789,00 | 97,89% | 634.378,43 | 18,70% | 0,00 | 0,00% | 2.758.410,57 | 81,30% |
| 1001 | 232F | 16 | 1.721.420,00 | 272.608,37 | 15,84% | 1.994.028,37 | 115,84% | 178.855,00 | 8,97% | 0,00 | 0,00% | 1.815.173,37 | 91,03% |
| 1001 | 232F | | **8.600.958,00** | **28.917,38** | **0,34%** | **8.629.875,38** | **100,34%** | **1.337.197,28** | **15,49%** | **0,00** | **0,00%** | **7.292.678,10** | **84,51%** |
| 1001 | 239M | 10 | 254.521,00 | 2.580,00 | 1,01% | 257.101,00 | 101,01% | 21.211,85 | 8,25% | 0,00 | 0,00% | 235.889,15 | 91,75% |
| 1001 | 239M | 11 | 146.436,00 | 0,00 | 0,00% | 146.436,00 | 100,00% | 24.204,91 | 16,53% | 0,00 | 0,00% | 122.231,09 | 83,47% |
| 1001 | 239M | 12 | 9.144.367,00 | -535.934,90 | -5,86% | 8.608.432,10 | 94,14% | 1.254.623,46 | 14,57% | 248.652,53 | 2,89% | 7.105.156,11 | 82,54% |
| 1001 | 239M | 13 | 3.153.280,00 | -26.690,67 | -0,85% | 3.126.589,33 | 99,15% | 532.338,66 | 17,03% | 121.521,88 | 3,89% | 2.472.728,79 | 79,09% |
| 1001 | 239M | 14 | 14.021,00 | -12.683,61 | -90,46% | 1.337,39 | 9,54% | 0,00 | 0,00% | 0,00 | 0,00% | 1.337,39 | 100,00% |
| 1001 | 239M | 15 | 89.440,00 | 4.517,77 | 5,05% | 93.957,77 | 105,05% | 5.682,97 | 6,05% | 0,00 | 0,00% | 88.274,80 | 93,95% |
| 1001 | 239M | 16 | 3.508.523,00 | 1.054.230,23 | 30,05% | 4.562.753,23 | 130,05% | 233.672,75 | 5,12% | 76.851,86 | 1,68% | 4.252.228,62 | 93,19% |
| 1001 | 239M | 18 | 284.185,00 | -161.973,22 | -57,00% | 122.211,78 | 43,00% | 97.984,38 | 80,18% | 0,00 | 0,00% | 24.227,40 | 19,82% |
| 1001 | 239M | | **16.594.773,00** | **324.045,60** | **1,95%** | **16.918.818,60** | **101,95%** | **2.169.718,98** | **12,82%** | **447.026,27** | **2,64%** | **14.302.073,35** | **84,53%** |
| 1001 | 241A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 241A | 12 | 9.260.535,00 | 293.042,99 | 3,16% | 9.553.577,99 | 103,16% | 3.857.455,14 | 40,38% | 265.753,91 | 2,78% | 5.430.368,94 | 56,84% |
| 1001 | 241A | 13 | 5.564.901,00 | -131.360,03 | -2,36% | 5.433.540,97 | 97,64% | 1.366.850,54 | 25,16% | 0,00 | 0,00% | 4.066.690,43 | 74,84% |
| 1001 | 241A | 15 | 466,00 | 760,86 | 163,27% | 1.226,86 | 263,27% | 466,00 | 37,98% | 0,00 | 0,00% | 760,86 | 62,02% |
| 1001 | 241A | 16 | 3.475.937,00 | 136.251,18 | 3,92% | 3.612.188,18 | 103,92% | 584.043,39 | 16,17% | 0,00 | 0,00% | 3.028.144,79 | 83,83% |
| 1001 | 241A | | **18.384.331,00** | **298.695,00** | **1,62%** | **18.683.026,00** | **101,62%** | **5.815.689,55** | **31,13%** | **265.753,91** | **1,42%** | **12.601.582,54** | **67,45%** |
| 1001 | 241M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 241M | 12 | 26.054.857,00 | 2.772.001,48 | 10,64% | 28.826.858,48 | 110,64% | 8.354.504,56 | 28,98% | 1.319.803,39 | 4,58% | 19.152.550,53 | 66,44% |
| 1001 | 241M | 13 | 10.849.422,00 | -155.035,64 | -1,43% | 10.694.386,36 | 98,57% | 3.037.379,62 | 28,40% | 0,00 | 0,00% | 7.657.006,74 | 71,60% |
| 1001 | 241M | 15 | 607.002,00 | 0,00 | 0,00% | 607.002,00 | 100,00% | 221.220,79 | 36,44% | 0,00 | 0,00% | 385.781,21 | 63,56% |
| 1001 | 241M | 16 | 8.873.898,00 | 1.164.311,81 | 13,12% | 10.038.209,81 | 113,12% | 1.401.813,26 | 13,96% | 0,00 | 0,00% | 8.636.396,55 | 86,04% |
| 1001 | 241M | | **46.467.671,00** | **3.781.277,65** | **8,14%** | **50.248.948,65** | **108,14%** | **13.021.792,71** | **25,91%** | **1.319.803,39** | **2,63%** | **35.907.352,55** | **71,46%** |
| 1001 | 241N | 12 | 2.229.757,00 | -40.014,27 | -1,79% | 2.189.742,73 | 98,21% | 701.184,49 | 32,02% | 95.134,32 | 4,34% | 1.393.423,92 | 63,63% |
| 1001 | 241N | 13 | 782.843,00 | -54.095,44 | -6,91% | 728.747,56 | 93,09% | 174.989,04 | 24,01% | 0,00 | 0,00% | 553.758,52 | 75,99% |
| 1001 | 241N | 16 | 607.137,00 | 67.396,87 | 11,10% | 674.533,87 | 111,10% | 67.954,24 | 10,07% | 0,00 | 0,00% | 606.579,63 | 89,93% |
| 1001 | 241N | | **3.619.737,00** | **-26.712,84** | **-0,74%** | **3.593.024,16** | **99,26%** | **944.127,77** | **26,28%** | **95.134,32** | **2,65%** | **2.553.762,07** | **71,08%** |
| 1001 | 261A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 261A | 12 | 5.973.600,00 | -247.511,65 | -4,14% | 5.726.088,35 | 95,86% | 1.913.203,85 | 33,41% | 0,00 | 0,00% | 3.812.884,50 | 66,59% |
| 1001 | 261A | 13 | 2.143.393,00 | -58.078,94 | -2,71% | 2.085.314,06 | 97,29% | 403.685,11 | 19,36% | 0,00 | 0,00% | 1.681.628,95 | 80,64% |
| 1001 | 261A | 16 | 1.973.472,00 | 43.622,54 | 2,21% | 2.017.094,54 | 102,21% | 332.716,23 | 16,49% | 0,00 | 0,00% | 1.684.378,31 | 83,51% |
| 1001 | 261A | | **10.172.957,00** | **-261.968,05** | **-2,58%** | **9.910.988,95** | **97,42%** | **2.656.479,67** | **26,80%** | **0,00** | **0,00%** | **7.254.509,28** | **73,20%** |
| 1001 | 261O | 12 | 1.253.906,00 | 5.150,78 | 0,41% | 1.259.056,78 | 100,41% | 308.081,57 | 24,47% | 3.959,24 | 0,31% | 947.015,97 | 75,22% |
| 1001 | 261O | 13 | 255.587,00 | 2.230,00 | 0,87% | 257.817,00 | 100,87% | 40.966,39 | 15,89% | 0,00 | 0,00% | 216.850,61 | 84,11% |
| 1001 | 261O | 16 | 411.660,00 | 5.297,39 | 1,29% | 416.957,39 | 101,29% | 103.077,32 | 24,72% | 0,00 | 0,00% | 313.880,07 | 75,28% |
| 1001 | 261O | | **1.921.153,00** | **12.678,17** | **0,66%** | **1.933.831,17** | **100,66%** | **452.125,28** | **23,38%** | **3.959,24** | **0,20%** | **1.477.746,65** | **76,42%** |
| 1001 | 261P | 10 | 148.485,00 | 1,00 | 0,00% | 148.486,00 | 100,00% | 12.374,53 | 8,33% | 0,00 | 0,00% | 136.111,47 | 91,67% |
| 1001 | 261P | 12 | 3.350.007,00 | 708.420,58 | 21,15% | 4.058.427,58 | 121,15% | 1.558.987,85 | 38,41% | 0,00 | 0,00% | 2.499.439,73 | 61,59% |
| 1001 | 261P | 13 | 776.890,00 | 0,00 | 0,00% | 776.890,00 | 100,00% | 182.685,59 | 23,51% | 0,00 | 0,00% | 594.204,41 | 76,49% |
| 1001 | 261P | 16 | 1.185.344,00 | 149.972,20 | 12,65% | 1.335.316,20 | 112,65% | 528.921,37 | 39,61% | 0,00 | 0,00% | 806.394,83 | 60,39% |
| 1001 | 261P | | **5.460.726,00** | **858.393,78** | **15,72%** | **6.319.119,78** | **115,72%** | **2.282.969,34** | **36,13%** | **0,00** | **0,00%** | **4.036.150,44** | **63,87%** |
| 1001 | 311M | 10 | 254.521,00 | 42.294,54 | 16,62% | 296.815,54 | 116,62% | 31.265,69 | 10,53% | 0,00 | 0,00% | 265.549,85 | 89,47% |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I  A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 311M | 11 | 169.074,00 | 0,00 | 0,00% | 169.074,00 | 100,00% | 24.307,70 | 14,38% | 0,00 | 0,00% | 144.766,30 | 85,62% |
| 1001 | 311M | 12 | 6.183.546,00 | 225.099,08 | 3,64% | 6.408.645,08 | 103,64% | 2.659.024,54 | 41,49% | 9.803,83 | 0,15% | 3.739.816,71 | 58,36% |
| 1001 | 311M | 13 | 2.406.672,00 | 145.031,61 | 6,03% | 2.551.703,61 | 106,03% | 845.966,08 | 33,15% | 7.391,10 | 0,29% | 1.698.346,43 | 66,56% |
| 1001 | 311M | 14 | 0,00 | 17.891,83 | 100,00% | 17.891,83 | 0,00% | 17.891,83 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 311M | 15 | 216.395,00 | 55.372,04 | 25,59% | 271.767,04 | 125,59% | 53.940,40 | 19,85% | 0,00 | 0,00% | 217.826,64 | 80,15% |
| 1001 | 311M | 16 | 3.546.634,00 | 611.013,14 | 17,23% | 4.157.647,14 | 117,23% | 1.194.049,93 | 28,72% | 17.256,14 | 0,42% | 2.946.341,07 | 70,87% |
| 1001 | 311M | 18 | 126.167,00 | 808,11 | 0,64% | 126.975,11 | 100,64% | 90.881,73 | 71,57% | 0,00 | 0,00% | 36.093,38 | 28,43% |
| 1001 | 311M | | **12.903.009,00** | **1.097.510,35** | **8,51%** | **14.000.519,35** | **108,51%** | **4.917.327,90** | **35,12%** | **34.451,07** | **0,25%** | **9.048.740,38** | **64,63%** |
| 1001 | 311N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 311N | 12 | 14.953.182,00 | -62.474,44 | -0,42% | 14.890.707,56 | 99,58% | 4.472.295,63 | 30,03% | 1.518,90 | 0,01% | 10.416.893,03 | 69,96% |
| 1001 | 311N | 13 | 743.796,00 | -14.201,02 | -1,91% | 729.594,98 | 98,09% | 226.872,62 | 31,10% | 0,00 | 0,00% | 502.722,36 | 68,90% |
| 1001 | 311N | 16 | 4.297.820,00 | -14.395,85 | -0,33% | 4.283.424,15 | 99,67% | 1.203.392,85 | 28,09% | 0,00 | 0,00% | 3.080.031,30 | 71,91% |
| 1001 | 311N | | **20.077.290,00** | **-91.071,31** | **-0,45%** | **19.986.218,69** | **99,55%** | **5.909.435,58** | **29,57%** | **1.518,90** | **0,01%** | **14.075.264,21** | **70,42%** |
| 1001 | 311O | 10 | 84.589,00 | 40.197,30 | 47,52% | 124.786,30 | 147,52% | 30.597,97 | 24,52% | 0,00 | 0,00% | 94.188,33 | 75,48% |
| 1001 | 311O | 12 | 3.414.373,00 | -230.800,51 | -6,76% | 3.183.572,49 | 93,24% | 1.219.847,89 | 38,32% | 1.027,00 | 0,03% | 1.962.697,60 | 61,65% |
| 1001 | 311O | 13 | 134.299,00 | -28.993,34 | -21,59% | 105.305,66 | 78,41% | 31.546,68 | 29,96% | 0,00 | 0,00% | 73.758,98 | 70,04% |
| 1001 | 311O | 16 | 871.423,00 | -56.498,39 | -6,48% | 814.924,61 | 93,52% | 287.442,01 | 35,27% | 0,00 | 0,00% | 527.482,60 | 64,73% |
| 1001 | 311O | | **4.504.684,00** | **-276.094,94** | **-6,13%** | **4.228.589,06** | **93,87%** | **1.569.434,55** | **37,11%** | **1.027,00** | **0,02%** | **2.658.127,51** | **62,86%** |
| 1001 | 312D | 10 | 82.492,00 | 1.552,11 | 1,88% | 84.044,11 | 101,88% | 6.874,32 | 8,18% | 0,00 | 0,00% | 77.169,79 | 91,82% |
| 1001 | 312D | 12 | 3.100.772,00 | -31.229,92 | -1,01% | 3.069.542,08 | 98,99% | 1.061.510,53 | 34,58% | 154,70 | 0,01% | 2.007.876,85 | 65,41% |
| 1001 | 312D | 13 | 481.779,00 | -4.010,30 | -0,83% | 477.768,70 | 99,17% | 165.923,76 | 34,73% | 5.031,76 | 1,05% | 306.813,18 | 64,22% |
| 1001 | 312D | 16 | 2.473.983,00 | -767.209,33 | -31,01% | 1.706.773,67 | 68,99% | 723.669,12 | 42,40% | 0,00 | 0,00% | 983.104,55 | 57,60% |
| 1001 | 312D | | **6.139.026,00** | **-800.897,44** | **-13,05%** | **5.338.128,56** | **86,95%** | **1.957.977,73** | **36,68%** | **5.186,46** | **0,10%** | **3.374.964,37** | **63,22%** |
| 1001 | 313B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 313B | 12 | 18.641.728,00 | -216.244,43 | -1,16% | 18.425.483,57 | 98,84% | 5.543.080,31 | 30,08% | 3.580,64 | 0,02% | 12.878.822,62 | 69,90% |
| 1001 | 313B | 13 | 3.677.685,00 | -127.372,67 | -3,46% | 3.550.312,33 | 96,54% | 1.026.702,93 | 28,92% | 7.186,77 | 0,20% | 2.516.422,63 | 70,88% |
| 1001 | 313B | 14 | 242.299,00 | 172.842,95 | 71,33% | 415.141,95 | 171,33% | 52.487,34 | 12,64% | 0,00 | 0,00% | 362.654,61 | 87,36% |
| 1001 | 313B | 15 | 0,00 | 3.565,40 | 100,00% | 3.565,40 | 0,00% | 3.565,40 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 313B | 16 | 6.497.947,00 | -23.420,32 | -0,36% | 6.474.526,68 | 99,64% | 1.796.783,92 | 27,75% | 0,00 | 0,00% | 4.677.742,76 | 72,25% |
| 1001 | 313B | | **29.142.151,00** | **-190.629,07** | **-0,65%** | **28.951.521,93** | **99,35%** | **8.429.494,38** | **29,12%** | **10.767,41** | **0,04%** | **20.511.260,14** | **70,85%** |
| 1001 | 321M | 10 | 751.569,00 | 2.070,00 | 0,28% | 753.639,00 | 100,28% | 62.654,02 | 8,31% | 0,00 | 0,00% | 690.984,98 | 91,69% |
| 1001 | 321M | 11 | 231.379,00 | 0,00 | 0,00% | 231.379,00 | 100,00% | 45.891,06 | 19,83% | 0,00 | 0,00% | 185.487,94 | 80,17% |
| 1001 | 321M | 12 | 32.657.134,00 | -3.277.497,97 | -10,04% | 29.379.636,03 | 89,96% | 5.687.039,82 | 19,36% | 10,57 | 0,00% | 23.692.585,64 | 80,64% |
| 1001 | 321M | 13 | 5.004.699,00 | -713.384,77 | -14,25% | 4.291.314,23 | 85,75% | 828.942,63 | 19,32% | 7.651,49 | 0,18% | 3.454.720,11 | 80,50% |
| 1001 | 321M | 14 | 28.043,00 | 15.483,07 | 55,21% | 43.526,07 | 155,21% | 14.819,99 | 34,05% | 5.013,40 | 11,52% | 23.692,68 | 54,43% |
| 1001 | 321M | 15 | 875.868,00 | 9.109,88 | 1,04% | 884.977,88 | 101,04% | 143.170,12 | 16,18% | 0,00 | 0,00% | 741.807,76 | 83,82% |
| 1001 | 321M | 16 | 8.444.835,00 | 99.187,71 | 1,17% | 8.544.022,71 | 101,17% | 2.904.618,88 | 34,00% | 93.898,01 | 1,10% | 5.545.505,82 | 64,91% |
| 1001 | 321M | 18 | 9.222.538,00 | -9.140.679,71 | -99,11% | 81.858,29 | 0,89% | 45.750,14 | 55,89% | 0,00 | 0,00% | 36.108,15 | 44,11% |
| 1001 | 321M | | **57.216.065,00** | **-13.005.711,79** | **-22,73%** | **44.210.353,21** | **77,27%** | **9.732.886,66** | **22,01%** | **106.573,47** | **0,24%** | **34.370.893,08** | **77,74%** |
| 1001 | 321O | 10 | 65.993,00 | 10,00 | 0,02% | 66.003,00 | 100,02% | 5.509,05 | 8,35% | 0,00 | 0,00% | 60.493,95 | 91,65% |
| 1001 | 321O | 12 | 223.088,00 | -18.500,00 | -8,29% | 204.588,00 | 91,71% | 51.108,29 | 24,98% | 0,00 | 0,00% | 153.479,71 | 75,02% |
| 1001 | 321O | 16 | 68.763,00 | 0,00 | 0,00% | 68.763,00 | 100,00% | 53.643,69 | 78,01% | 0,00 | 0,00% | 15.119,31 | 21,99% |
| 1001 | 321O | | **357.844,00** | **-18.490,00** | **-5,17%** | **339.354,00** | **94,83%** | **110.261,03** | **32,49%** | **0,00** | **0,00%** | **229.092,97** | **67,51%** |
| 1001 | 321P | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 321P | 12 | 2.595.604,00 | -466.856,99 | -17,99% | 2.128.747,01 | 82,01% | 633.599,57 | 29,76% | 0,00 | 0,00% | 1.495.147,44 | 70,24% |
| 1001 | 321P | 13 | 293.367,00 | -22.500,00 | -7,67% | 270.867,00 | 92,33% | 58.239,91 | 21,50% | 0,00 | 0,00% | 212.627,09 | 78,50% |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I  A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 321P | 16 | 730.755,00 | -4.729,40 | -0,65% | 726.025,60 | 99,35% | 302.814,73 | 41,71% | 0,00 | 0,00% | 423.210,87 | 58,29% |
| 1001 | 321P | | **3.702.218,00** | **-494.086,39** | **-13,35%** | **3.208.131,61** | **86,65%** | **1.001.528,69** | **31,22%** | **0,00** | **0,00%** | **2.206.602,92** | **68,78%** |
| 1001 | 322A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 322A | 12 | 738.328.954,00 | 9.475.822,96 | 1,28% | 747.804.776,96 | 101,28% | 75.418.180,17 | 10,09% | 0,00 | 0,00% | 672.386.596,79 | 89,91% |
| 1001 | 322A | 13 | 1.706.234,00 | -85.898,04 | -5,03% | 1.620.335,96 | 94,97% | 598.361,75 | 36,93% | 0,00 | 0,00% | 1.021.974,21 | 63,07% |
| 1001 | 322A | 14 | 28.069.612,00 | 0,00 | 0,00% | 28.069.612,00 | 100,00% | 4.189.442,21 | 14,93% | 0,00 | 0,00% | 23.880.169,79 | 85,07% |
| 1001 | 322A | 15 | 6.083.416,00 | 0,00 | 0,00% | 6.083.416,00 | 100,00% | 69.748,53 | 1,15% | 0,00 | 0,00% | 6.013.667,47 | 98,85% |
| 1001 | 322A | 16 | 72.049.652,00 | 782.992,52 | 1,09% | 72.832.644,52 | 101,09% | 1.008.406,58 | 1,38% | 0,00 | 0,00% | 71.824.237,94 | 98,62% |
| 1001 | 322A | | **846.320.360,00** | **10.172.917,44** | **1,20%** | **856.493.277,44** | **101,20%** | **81.291.013,72** | **9,49%** | **0,00** | **0,00%** | **775.202.263,72** | **90,51%** |
| 1001 | 322B | 12 | 743.268.924,00 | 12.603.946,33 | 1,70% | 755.872.870,33 | 101,70% | 95.667.076,16 | 12,66% | 0,00 | 0,00% | 660.205.794,17 | 87,34% |
| 1001 | 322B | 13 | 184.744,00 | 1.000,00 | 0,54% | 185.744,00 | 100,54% | 55.768,88 | 30,02% | 0,00 | 0,00% | 129.975,12 | 69,98% |
| 1001 | 322B | 14 | 10.731.686,00 | 307.329,42 | 2,86% | 11.039.015,42 | 102,86% | 1.073.883,67 | 9,73% | 0,00 | 0,00% | 9.965.131,75 | 90,27% |
| 1001 | 322B | 16 | 62.187.348,00 | 15.949.186,46 | 25,65% | 78.136.534,46 | 125,65% | 7.748.971,29 | 9,92% | 0,00 | 0,00% | 70.387.563,17 | 90,08% |
| 1001 | 322B | | **816.372.702,00** | **28.861.462,21** | **3,54%** | **845.234.164,21** | **103,54%** | **104.545.700,00** | **12,37%** | **0,00** | **0,00%** | **740.688.464,21** | **87,63%** |
| 1001 | 322C | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 322C | 12 | 1.281.427,00 | -50.282,93 | -3,92% | 1.231.144,07 | 96,08% | 314.628,39 | 25,56% | 0,00 | 0,00% | 916.515,68 | 74,44% |
| 1001 | 322C | 13 | 107.854,00 | -8.500,00 | -7,88% | 99.354,00 | 92,12% | 31.263,76 | 31,47% | 0,00 | 0,00% | 68.090,24 | 68,53% |
| 1001 | 322C | 16 | 319.354,00 | 21.473,92 | 6,72% | 340.827,92 | 106,72% | 108.853,26 | 31,94% | 0,00 | 0,00% | 231.974,66 | 68,06% |
| 1001 | 322C | | **1.791.127,00** | **-37.309,01** | **-2,08%** | **1.753.817,99** | **97,92%** | **461.619,89** | **26,32%** | **0,00** | **0,00%** | **1.292.198,10** | **73,68%** |
| 1001 | 322E | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 322E | 12 | 72.499.566,00 | 417.943,19 | 0,58% | 72.917.509,19 | 100,58% | 13.338.263,75 | 18,29% | 0,00 | 0,00% | 59.579.245,44 | 81,71% |
| 1001 | 322E | 13 | 224.672,00 | -1.000,00 | -0,45% | 223.672,00 | 99,55% | 39.110,82 | 17,49% | 0,00 | 0,00% | 184.561,18 | 82,51% |
| 1001 | 322E | 14 | 553.519,00 | 214.671,16 | 38,78% | 768.190,16 | 138,78% | 77.428,88 | 10,08% | 0,00 | 0,00% | 690.761,28 | 89,92% |
| 1001 | 322E | 16 | 4.858.184,00 | 531.717,99 | 10,94% | 5.389.901,99 | 110,94% | 671.652,94 | 12,46% | 0,00 | 0,00% | 4.718.249,05 | 87,54% |
| 1001 | 322E | | **78.218.433,00** | **1.163.332,34** | **1,49%** | **79.381.765,34** | **101,49%** | **14.133.330,87** | **17,80%** | **0,00** | **0,00%** | **65.248.434,47** | **82,20%** |
| 1001 | 322G | 12 | 82.575.035,00 | -23.453.465,58 | -28,40% | 59.121.569,42 | 71,60% | 15.515.119,73 | 26,24% | 0,00 | 0,00% | 43.606.449,69 | 73,76% |
| 1001 | 322G | 14 | 144.475,00 | 0,00 | 0,00% | 144.475,00 | 100,00% | 40.286,70 | 27,88% | 0,00 | 0,00% | 104.188,30 | 72,12% |
| 1001 | 322G | 16 | 93.871,00 | 3.756.972,77 | 4.002,27% | 3.850.843,77 | 4.102,27% | 1.075.666,82 | 27,93% | 0,00 | 0,00% | 2.775.176,95 | 72,07% |
| 1001 | 322G | | **82.813.381,00** | **-19.696.492,81** | **-23,78%** | **63.116.888,19** | **76,22%** | **16.631.073,25** | **26,35%** | **0,00** | **0,00%** | **46.485.814,94** | **73,65%** |
| 1001 | 322O | 12 | 6.098.423,00 | -257.001,71 | -4,21% | 5.841.421,29 | 95,79% | 1.958.019,05 | 33,52% | 0,00 | 0,00% | 3.883.402,24 | 66,48% |
| 1001 | 322O | 13 | 319.197,00 | -26.655,95 | -8,35% | 292.541,05 | 91,65% | 64.329,33 | 21,99% | 0,00 | 0,00% | 228.211,72 | 78,01% |
| 1001 | 322O | 14 | 31.632,00 | 0,00 | 0,00% | 31.632,00 | 100,00% | 31.632,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 322O | 15 | 0,00 | 45,70 | 100,00% | 45,70 | 0,00% | 45,70 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 322O | 16 | 467.835,00 | 1.110,76 | 0,24% | 468.945,76 | 100,24% | 287.007,59 | 61,20% | 0,00 | 0,00% | 181.938,17 | 38,80% |
| 1001 | 322O | | **6.917.087,00** | **-282.501,20** | **-4,08%** | **6.634.585,80** | **95,92%** | **2.341.033,67** | **35,29%** | **0,00** | **0,00%** | **4.293.552,13** | **64,71%** |
| 1001 | 322P | 12 | 36.488.610,00 | -1.621.867,82 | -4,44% | 34.866.742,18 | 95,56% | 5.972.994,26 | 17,13% | 47.893,84 | 0,14% | 28.845.854,08 | 82,73% |
| 1001 | 322P | 13 | 130.220.372,00 | -3.105.754,01 | -2,38% | 127.114.617,99 | 97,62% | 20.637.470,51 | 16,24% | 180.628,47 | 0,14% | 106.296.519,01 | 83,62% |
| 1001 | 322P | 14 | 110.464,00 | 3.106,34 | 2,81% | 113.570,34 | 102,81% | 93.460,34 | 82,29% | 0,00 | 0,00% | 20.110,00 | 17,71% |
| 1001 | 322P | 15 | 12.379.494,00 | 4.517.001,84 | 36,49% | 16.896.495,84 | 136,49% | 3.577.520,83 | 21,17% | 0,00 | 0,00% | 13.318.975,01 | 78,83% |
| 1001 | 322P | 16 | 60.973.285,00 | 5.720.047,35 | 9,38% | 66.693.332,35 | 109,38% | 5.891.840,38 | 8,83% | 0,00 | 0,00% | 60.801.491,97 | 91,17% |
| 1001 | 322P | 18 | 3.843.596,00 | -885.957,76 | -23,05% | 2.957.638,24 | 76,95% | 2.926.158,74 | 98,94% | 0,00 | 0,00% | 31.479,50 | 1,06% |
| 1001 | 322P | | **244.015.821,00** | **4.626.575,94** | **1,90%** | **248.642.396,94** | **101,90%** | **39.099.445,06** | **15,73%** | **228.522,31** | **0,09%** | **209.314.429,57** | **84,18%** |
| 1001 | 323M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 323M | 12 | 2.108.598,00 | -257.657,26 | -12,22% | 1.850.940,74 | 87,78% | 418.938,13 | 22,63% | 30.761,72 | 1,66% | 1.401.240,89 | 75,70% |
| 1001 | 323M | 13 | 123.103,00 | 0,00 | 0,00% | 123.103,00 | 100,00% | 26.353,98 | 21,41% | 0,00 | 0,00% | 96.749,02 | 78,59% |
| 1001 | 323M | 16 | 514.835,00 | -2.523,36 | -0,49% | 512.311,64 | 99,51% | 163.282,59 | 31,87% | 8.574,20 | 1,67% | 340.454,85 | 66,45% |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I  A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 323M | | **2.829.028,00** | **-260.180,62** | **-9,20%** | **2.568.847,38** | **90,80%** | **615.449,18** | **23,96%** | **39.335,92** | **1,53%** | **1.914.062,28** | **74,51%** |
| 1001 | 331M | 10 | 254.521,00 | 1,00 | 0,00% | 254.522,00 | 100,00% | 21.210,79 | 8,33% | 0,00 | 0,00% | 233.311,21 | 91,67% |
| 1001 | 331M | 11 | 158.813,00 | 0,00 | 0,00% | 158.813,00 | 100,00% | 22.836,38 | 14,38% | 0,00 | 0,00% | 135.976,62 | 85,62% |
| 1001 | 331M | 12 | 5.093.384,00 | 573.104,43 | 11,25% | 5.666.488,43 | 111,25% | 1.719.380,83 | 30,34% | 0,00 | 0,00% | 3.947.107,60 | 69,66% |
| 1001 | 331M | 13 | 1.676.782,00 | 126.705,35 | 7,56% | 1.803.487,35 | 107,56% | 413.547,05 | 22,93% | 58.107,14 | 3,22% | 1.331.833,16 | 73,85% |
| 1001 | 331M | 14 | 14.021,00 | 4.523,00 | 32,26% | 18.544,00 | 132,26% | 0,00 | 0,00% | 2.289,29 | 12,35% | 16.254,71 | 87,65% |
| 1001 | 331M | 15 | 65.906,00 | 0,00 | 0,00% | 65.906,00 | 100,00% | 4.265,88 | 6,47% | 0,00 | 0,00% | 61.640,12 | 93,53% |
| 1001 | 331M | 16 | 2.182.243,00 | 1.207.115,73 | 55,32% | 3.389.358,73 | 155,32% | 214.170,37 | 6,32% | 121.011,16 | 3,57% | 3.054.177,20 | 90,11% |
| 1001 | 331M | 18 | 100.196,00 | 0,00 | 0,00% | 100.196,00 | 100,00% | 76.542,15 | 76,39% | 0,00 | 0,00% | 23.653,85 | 23,61% |
| 1001 | 331M | | **9.545.866,00** | **1.911.449,51** | **20,02%** | **11.457.315,51** | **120,02%** | **2.471.953,45** | **21,58%** | **181.407,59** | **1,58%** | **8.803.954,47** | **76,84%** |
| 1001 | 332A | 12 | 2.468.332,00 | -4.029,88 | -0,16% | 2.464.302,12 | 99,84% | 711.641,01 | 28,88% | 0,00 | 0,00% | 1.752.661,11 | 71,12% |
| 1001 | 332A | 13 | 402.650,00 | 0,00 | 0,00% | 402.650,00 | 100,00% | 168.459,77 | 41,84% | 0,00 | 0,00% | 234.190,23 | 58,16% |
| 1001 | 332A | 16 | 685.530,00 | -789,43 | -0,12% | 684.740,57 | 99,88% | 103.295,02 | 15,09% | 0,00 | 0,00% | 581.445,55 | 84,91% |
| 1001 | 332A | | **3.556.512,00** | **-4.819,31** | **-0,14%** | **3.551.692,69** | **99,86%** | **983.395,80** | **27,69%** | **0,00** | **0,00%** | **2.568.296,89** | **72,31%** |
| 1001 | 332B | 12 | 12.100.019,00 | -757.022,61 | -6,26% | 11.342.996,39 | 93,74% | 3.106.290,38 | 27,39% | 0,00 | 0,00% | 8.236.706,01 | 72,61% |
| 1001 | 332B | 13 | 4.179.004,00 | -59.869,40 | -1,43% | 4.119.134,60 | 98,57% | 987.059,16 | 23,96% | 0,00 | 0,00% | 3.132.075,44 | 76,04% |
| 1001 | 332B | 16 | 4.102.445,00 | 19.994,59 | 0,49% | 4.122.439,59 | 100,49% | 382.558,74 | 9,28% | 0,00 | 0,00% | 3.739.880,85 | 90,72% |
| 1001 | 332B | | **20.381.468,00** | **-796.897,42** | **-3,91%** | **19.584.570,58** | **96,09%** | **4.475.908,28** | **22,85%** | **0,00** | **0,00%** | **15.108.662,30** | **77,15%** |
| 1001 | 333A | 10 | 65.993,00 | 1,00 | 0,00% | 65.994,00 | 100,00% | 5.500,05 | 8,33% | 0,00 | 0,00% | 60.493,95 | 91,67% |
| 1001 | 333A | 12 | 1.416.495,00 | 33.089,24 | 2,34% | 1.449.584,24 | 102,34% | 300.610,25 | 20,74% | 0,00 | 0,00% | 1.148.973,99 | 79,26% |
| 1001 | 333A | 13 | 1.106.193,00 | 82.688,42 | 7,48% | 1.188.881,42 | 107,48% | 217.922,40 | 18,33% | 4.133,70 | 0,35% | 966.825,32 | 81,32% |
| 1001 | 333A | 16 | 624.247,00 | 21.237,28 | 3,40% | 645.484,28 | 103,40% | 58.968,06 | 9,14% | 1.411,27 | 0,22% | 585.104,95 | 90,65% |
| 1001 | 333A | | **3.212.928,00** | **137.015,94** | **4,26%** | **3.349.943,94** | **104,26%** | **583.000,76** | **17,40%** | **5.544,97** | **0,17%** | **2.761.398,21** | **82,43%** |
| 1001 | 334A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 334A | 12 | 1.592.073,00 | 4.423,64 | 0,28% | 1.596.496,64 | 100,28% | 426.373,00 | 26,71% | 0,00 | 0,00% | 1.170.123,64 | 73,29% |
| 1001 | 334A | 13 | 215.065,00 | 0,00 | 0,00% | 215.065,00 | 100,00% | 93.652,46 | 43,55% | 0,00 | 0,00% | 121.412,54 | 56,45% |
| 1001 | 334A | 16 | 419.363,00 | 2.675,87 | 0,64% | 422.038,87 | 100,64% | 71.550,71 | 16,95% | 0,00 | 0,00% | 350.488,16 | 83,05% |
| 1001 | 334A | | **2.308.993,00** | **7.099,51** | **0,31%** | **2.316.092,51** | **100,31%** | **598.450,65** | **25,84%** | **0,00** | **0,00%** | **1.717.641,86** | **74,16%** |
| 1001 | 334D | 10 | 65.993,00 | 0,40 | 0,00% | 65.993,40 | 100,00% | 5.499,45 | 8,33% | 0,00 | 0,00% | 60.493,95 | 91,67% |
| 1001 | 334D | 12 | 127.304,00 | 19.505,08 | 15,32% | 146.809,08 | 115,32% | 45.827,86 | 31,22% | 0,00 | 0,00% | 100.981,22 | 68,78% |
| 1001 | 334D | 13 | 106.965,00 | 0,00 | 0,00% | 106.965,00 | 100,00% | 36.782,48 | 34,39% | 0,00 | 0,00% | 70.182,52 | 65,61% |
| 1001 | 334D | 16 | 73.614,00 | 4.593,74 | 6,24% | 78.207,74 | 106,24% | 15.790,48 | 20,19% | 0,00 | 0,00% | 62.417,26 | 79,81% |
| 1001 | 334D | | **373.876,00** | **24.099,22** | **6,45%** | **397.975,22** | **106,45%** | **103.900,27** | **26,11%** | **0,00** | **0,00%** | **294.074,95** | **73,89%** |
| 1001 | 336A | 10 | 0,00 | 13.748,64 | 100,00% | 13.748,64 | 0,00% | 13.748,64 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 336A | 12 | 2.622.106,00 | -3.117,92 | -0,12% | 2.618.988,08 | 99,88% | 869.552,03 | 33,20% | 0,00 | 0,00% | 1.749.436,05 | 66,80% |
| 1001 | 336A | 13 | 5.970.587,00 | -89.972,63 | -1,51% | 5.880.614,37 | 98,49% | 1.385.764,03 | 23,56% | 0,00 | 0,00% | 4.494.850,34 | 76,44% |
| 1001 | 336A | 15 | 0,00 | 1.615,77 | 100,00% | 1.615,77 | 0,00% | 1.615,77 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 336A | 16 | 2.579.337,00 | 26.500,16 | 1,03% | 2.605.837,16 | 101,03% | 461.794,79 | 17,72% | 0,00 | 0,00% | 2.144.042,37 | 82,28% |
| 1001 | 336A | | **11.172.030,00** | **-51.225,98** | **-0,46%** | **11.120.804,02** | **99,54%** | **2.732.475,26** | **24,57%** | **0,00** | **0,00%** | **8.388.328,76** | **75,43%** |
| 1001 | 337C | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 337C | 12 | 2.126.083,00 | 232.127,68 | 10,92% | 2.358.210,68 | 110,92% | 721.918,86 | 30,61% | 8.046,16 | 0,34% | 1.628.245,66 | 69,05% |
| 1001 | 337C | 13 | 880.069,00 | -4.644,01 | -0,53% | 875.424,99 | 99,47% | 217.894,97 | 24,89% | 0,00 | 0,00% | 657.530,02 | 75,11% |
| 1001 | 337C | 16 | 738.514,00 | 89.989,86 | 12,19% | 828.503,86 | 112,19% | 239.058,84 | 28,85% | 0,00 | 0,00% | 589.445,02 | 71,15% |
| 1001 | 337C | | **3.827.158,00** | **317.473,53** | **8,30%** | **4.144.631,53** | **108,30%** | **1.185.747,15** | **28,61%** | **8.046,16** | **0,19%** | **2.950.838,22** | **71,20%** |
| 1001 | 411A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 411A | 12 | 6.447.025,00 | -128.330,39 | -1,99% | 6.318.694,61 | 98,01% | 1.762.540,61 | 27,89% | 63.790,98 | 1,01% | 4.492.363,02 | 71,10% |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I  A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 411A | 13 | 1.739.076,00 | -14.217,06 | -0,82% | 1.724.858,94 | 99,18% | 424.302,85 | 24,60% | 0,00 | 0,00% | 1.300.556,09 | 75,40% |
| 1001 | 411A | 16 | 2.297.305,00 | -49.014,96 | -2,13% | 2.248.290,04 | 97,87% | 529.783,08 | 23,56% | 0,00 | 0,00% | 1.718.506,96 | 76,44% |
| 1001 | 411A | | **10.565.898,00** | **-191.562,41** | **-1,81%** | **10.374.335,59** | **98,19%** | **2.723.501,02** | **26,25%** | **63.790,98** | **0,61%** | **7.587.043,59** | **73,13%** |
| 1001 | 422B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 422B | 12 | 5.012.672,00 | -509.280,00 | -10,16% | 4.503.392,00 | 89,84% | 1.499.425,44 | 33,30% | 0,00 | 0,00% | 3.003.966,56 | 66,70% |
| 1001 | 422B | 13 | 464.917,00 | -7.716,68 | -1,66% | 457.200,32 | 98,34% | 109.675,92 | 23,99% | 0,00 | 0,00% | 347.524,40 | 76,01% |
| 1001 | 422B | 16 | 943.229,00 | 236.795,23 | 25,10% | 1.180.024,23 | 125,10% | 132.449,33 | 11,22% | 0,00 | 0,00% | 1.047.574,90 | 88,78% |
| 1001 | 422B | | **6.503.310,00** | **-280.201,45** | **-4,31%** | **6.223.108,55** | **95,69%** | **1.748.425,17** | **28,10%** | **0,00** | **0,00%** | **4.474.683,38** | **71,90%** |
| 1001 | 431A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 431A | 12 | 1.699.303,00 | -4.665,12 | -0,27% | 1.694.637,88 | 99,73% | 392.401,17 | 23,16% | 0,00 | 0,00% | 1.302.236,71 | 76,84% |
| 1001 | 431A | 13 | 78.111,00 | 0,00 | 0,00% | 78.111,00 | 100,00% | 9.370,04 | 12,00% | 0,00 | 0,00% | 68.740,96 | 88,00% |
| 1001 | 431A | 16 | 362.603,00 | 38.522,16 | 10,62% | 401.125,16 | 110,62% | 37.678,03 | 9,39% | 0,00 | 0,00% | 363.447,13 | 90,61% |
| 1001 | 431A | | **2.222.509,00** | **33.857,04** | **1,52%** | **2.256.366,04** | **101,52%** | **446.323,72** | **19,78%** | **0,00** | **0,00%** | **1.810.042,32** | **80,22%** |
| 1001 | 432A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 8.175,42 | 9,91% | 0,00 | 0,00% | 74.316,58 | 90,09% |
| 1001 | 432A | 12 | 3.356.115,00 | 28.486,04 | 0,85% | 3.384.601,04 | 100,85% | 1.087.571,04 | 32,13% | 0,00 | 0,00% | 2.297.030,00 | 67,87% |
| 1001 | 432A | 13 | 488.438,00 | -18.127,02 | -3,71% | 470.310,98 | 96,29% | 113.689,72 | 24,17% | 1.757,65 | 0,37% | 354.863,61 | 75,45% |
| 1001 | 432A | 16 | 893.144,00 | 20.266,39 | 2,27% | 913.410,39 | 102,27% | 173.323,10 | 18,98% | 642,47 | 0,07% | 739.444,82 | 80,95% |
| 1001 | 432A | | **4.820.189,00** | **30.625,41** | **0,64%** | **4.850.814,41** | **100,64%** | **1.382.759,28** | **28,51%** | **2.400,12** | **0,05%** | **3.465.655,01** | **71,44%** |
| 1001 | 433A | 12 | 534.922,00 | 0,00 | 0,00% | 534.922,00 | 100,00% | 204.635,74 | 38,26% | 0,00 | 0,00% | 330.286,26 | 61,74% |
| 1001 | 433A | 13 | 125.260,00 | 0,00 | 0,00% | 125.260,00 | 100,00% | 47.794,79 | 38,16% | 0,00 | 0,00% | 77.465,21 | 61,84% |
| 1001 | 433A | 16 | 138.907,00 | 13.470,68 | 9,70% | 152.377,68 | 109,70% | 20.070,58 | 13,17% | 0,00 | 0,00% | 132.307,10 | 86,83% |
| 1001 | 433A | | **799.089,00** | **13.470,68** | **1,69%** | **812.559,68** | **101,69%** | **272.501,11** | **33,54%** | **0,00** | **0,00%** | **540.058,57** | **66,46%** |
| 1001 | 451M | 10 | 254.521,00 | 449,47 | 0,18% | 254.970,47 | 100,18% | 21.210,11 | 8,32% | 0,00 | 0,00% | 233.760,36 | 91,68% |
| 1001 | 451M | 11 | 146.436,00 | 0,00 | 0,00% | 146.436,00 | 100,00% | 25.830,02 | 17,64% | 0,00 | 0,00% | 120.605,98 | 82,36% |
| 1001 | 451M | 12 | 5.510.935,00 | -19.174,78 | -0,35% | 5.491.760,22 | 99,65% | 1.169.608,54 | 21,30% | 0,00 | 0,00% | 4.322.151,68 | 78,70% |
| 1001 | 451M | 13 | 1.480.429,00 | 210.071,87 | 14,19% | 1.690.500,87 | 114,19% | 480.661,24 | 28,43% | 10.661,72 | 0,63% | 1.199.177,91 | 70,94% |
| 1001 | 451M | 15 | 139.480,00 | 6.190,22 | 4,44% | 145.670,22 | 104,44% | 45.102,79 | 30,96% | 22.401,50 | 15,38% | 78.165,93 | 53,66% |
| 1001 | 451M | 16 | 2.315.835,00 | 472.900,71 | 20,42% | 2.788.735,71 | 120,42% | 448.420,18 | 16,08% | 31.599,77 | 1,13% | 2.308.715,76 | 82,79% |
| 1001 | 451M | 18 | 63.964,00 | 459,31 | 0,72% | 64.423,31 | 100,72% | 40.310,35 | 62,57% | 0,00 | 0,00% | 24.112,96 | 37,43% |
| 1001 | 451M | | **9.911.600,00** | **670.896,80** | **6,77%** | **10.582.496,80** | **106,77%** | **2.231.143,23** | **21,08%** | **64.662,99** | **0,61%** | **8.286.690,58** | **78,31%** |
| 1001 | 453A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 453A | 12 | 2.931.073,00 | -450.687,80 | -15,38% | 2.480.385,20 | 84,62% | 525.800,31 | 21,20% | 0,00 | 0,00% | 1.954.584,89 | 78,80% |
| 1001 | 453A | 13 | 3.898.623,00 | 302.797,18 | 7,77% | 4.201.420,18 | 107,77% | 895.632,72 | 21,32% | 60.109,85 | 1,43% | 3.245.677,61 | 77,25% |
| 1001 | 453A | 16 | 1.827.286,00 | 305.911,40 | 16,74% | 2.133.197,40 | 116,74% | 298.766,31 | 14,01% | 0,00 | 0,00% | 1.834.431,09 | 85,99% |
| 1001 | 453A | | **8.739.474,00** | **158.020,78** | **1,81%** | **8.897.494,78** | **101,81%** | **1.727.073,82** | **19,41%** | **60.109,85** | **0,68%** | **7.110.311,11** | **79,91%** |
| 1001 | 453B | 12 | 1.457.643,00 | -74.098,12 | -5,08% | 1.383.544,88 | 94,92% | 366.865,02 | 26,52% | 0,00 | 0,00% | 1.016.679,86 | 73,48% |
| 1001 | 453B | 13 | 545.116,00 | 41.504,93 | 7,61% | 586.620,93 | 107,61% | 100.259,04 | 17,09% | 4.456,00 | 0,76% | 481.905,89 | 82,15% |
| 1001 | 453B | 16 | 510.423,00 | -1.648,52 | -0,32% | 508.774,48 | 99,68% | 103.236,26 | 20,29% | 0,00 | 0,00% | 405.538,22 | 79,71% |
| 1001 | 453B | | **2.513.182,00** | **-34.241,71** | **-1,36%** | **2.478.940,29** | **98,64%** | **570.360,32** | **23,01%** | **4.456,00** | **0,18%** | **1.904.123,97** | **76,81%** |
| 1001 | 453M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 453M | 12 | 2.417.691,00 | -65.415,63 | -2,71% | 2.352.275,37 | 97,29% | 607.618,58 | 25,83% | 0,00 | 0,00% | 1.744.656,79 | 74,17% |
| 1001 | 453M | 13 | 727.419,00 | 69.666,85 | 9,58% | 797.085,85 | 109,58% | 129.798,30 | 16,28% | 8.166,29 | 1,02% | 659.121,26 | 82,69% |
| 1001 | 453M | 16 | 882.036,00 | 60.448,83 | 6,85% | 942.484,83 | 106,85% | 261.810,63 | 27,78% | 0,00 | 0,00% | 680.674,20 | 72,22% |
| 1001 | 453M | | **4.109.638,00** | **64.700,05** | **1,57%** | **4.174.338,05** | **101,57%** | **1.006.101,99** | **24,10%** | **8.166,29** | **0,20%** | **3.160.069,77** | **75,70%** |
| 1001 | 456A | 10 | 82.492,00 | 1.553,00 | 1,88% | 84.045,00 | 101,88% | 6.875,21 | 8,18% | 0,00 | 0,00% | 77.169,79 | 91,82% |
| 1001 | 456A | 12 | 3.782.596,00 | -39.194,32 | -1,04% | 3.743.401,68 | 98,96% | 1.096.486,99 | 29,29% | 14.486,54 | 0,39% | 2.632.428,15 | 70,32% |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I  A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 456A | 13 | 475.154,00 | 0,00 | 0,00% | 475.154,00 | 100,00% | 112.690,68 | 23,72% | 0,00 | 0,00% | 362.463,32 | 76,28% |
| 1001 | 456A | 16 | 1.180.988,00 | -33.813,56 | -2,86% | 1.147.174,44 | 97,14% | 355.901,58 | 31,02% | 0,00 | 0,00% | 791.272,86 | 68,98% |
| 1001 | 456A | | **5.521.230,00** | **-71.454,88** | **-1,29%** | **5.449.775,12** | **98,71%** | **1.571.954,46** | **28,84%** | **14.486,54** | **0,27%** | **3.863.334,12** | **70,89%** |
| 1001 | 456M | 10 | 320.515,00 | 13.533,22 | 4,22% | 334.048,22 | 104,22% | 28.085,12 | 8,41% | 0,00 | 0,00% | 305.963,10 | 91,59% |
| 1001 | 456M | 11 | 179.099,00 | 423,00 | 0,24% | 179.522,00 | 100,24% | 29.883,30 | 16,65% | 0,00 | 0,00% | 149.638,70 | 83,35% |
| 1001 | 456M | 12 | 6.519.138,00 | -211.833,47 | -3,25% | 6.307.304,53 | 96,75% | 1.229.742,14 | 19,50% | 0,00 | 0,00% | 5.077.562,39 | 80,50% |
| 1001 | 456M | 13 | 2.228.175,00 | 10.205,21 | 0,46% | 2.238.380,21 | 100,46% | 595.890,21 | 26,62% | 17.580,53 | 0,79% | 1.624.909,47 | 72,59% |
| 1001 | 456M | 14 | 21.720,00 | 7.305,55 | 33,64% | 29.025,55 | 133,64% | 0,00 | 0,00% | 4.091,14 | 14,09% | 24.934,41 | 85,91% |
| 1001 | 456M | 15 | 120.283,00 | 1.755,00 | 1,46% | 122.038,00 | 101,46% | 15.996,00 | 13,11% | 35.730,00 | 29,28% | 70.312,00 | 57,61% |
| 1001 | 456M | 16 | 3.113.212,00 | 433.227,14 | 13,92% | 3.546.439,14 | 113,92% | 538.191,70 | 15,18% | 44.091,22 | 1,24% | 2.964.156,22 | 83,58% |
| 1001 | 456M | 18 | 91.263,00 | 354,00 | 0,39% | 91.617,00 | 100,39% | 67.610,35 | 73,80% | 0,00 | 0,00% | 24.006,65 | 26,20% |
| 1001 | 456M | | **12.593.405,00** | **254.969,65** | **2,02%** | **12.848.374,65** | **102,02%** | **2.505.398,82** | **19,50%** | **101.492,89** | **0,79%** | **10.241.482,94** | **79,71%** |
| 1001 | 456N | 10 | 0,00 | 65.993,40 | 100,00% | 65.993,40 | 0,00% | 65.993,40 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 456N | 12 | 7.086.635,00 | -120.981,93 | -1,71% | 6.965.653,07 | 98,29% | 2.402.664,40 | 34,49% | 0,00 | 0,00% | 4.562.988,67 | 65,51% |
| 1001 | 456N | 13 | 551.454,00 | 0,00 | 0,00% | 551.454,00 | 100,00% | 87.363,17 | 15,84% | 0,00 | 0,00% | 464.090,83 | 84,16% |
| 1001 | 456N | 16 | 2.080.903,00 | -28.072,81 | -1,35% | 2.052.830,19 | 98,65% | 639.983,64 | 31,18% | 0,00 | 0,00% | 1.412.846,55 | 68,82% |
| 1001 | 456N | | **9.718.992,00** | **-83.061,34** | **-0,85%** | **9.635.930,66** | **99,15%** | **3.196.004,61** | **33,17%** | **0,00** | **0,00%** | **6.439.926,05** | **66,83%** |
| 1001 | 463A | 12 | 988.764,00 | 32.807,29 | 3,32% | 1.021.571,29 | 103,32% | 351.049,07 | 34,36% | 0,00 | 0,00% | 670.522,22 | 65,64% |
| 1001 | 463A | 13 | 19.086,00 | 900,28 | 4,72% | 19.986,28 | 104,72% | 4.444,46 | 22,24% | 0,00 | 0,00% | 15.541,82 | 77,76% |
| 1001 | 463A | 16 | 252.146,00 | 7.198,26 | 2,85% | 259.344,26 | 102,85% | 104.130,32 | 40,15% | 0,00 | 0,00% | 155.213,94 | 59,85% |
| 1001 | 463A | | **1.259.996,00** | **40.905,83** | **3,25%** | **1.300.901,83** | **103,25%** | **459.623,85** | **35,33%** | **0,00** | **0,00%** | **841.277,98** | **64,67%** |
| 1001 | 466A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 466A | 12 | 1.999.761,00 | -410.847,93 | -20,54% | 1.588.913,07 | 79,46% | 623.029,33 | 39,21% | 0,00 | 0,00% | 965.883,74 | 60,79% |
| 1001 | 466A | 13 | 225.863,00 | 3.205,95 | 1,42% | 229.068,95 | 101,42% | 42.590,90 | 18,59% | 0,00 | 0,00% | 186.478,05 | 81,41% |
| 1001 | 466A | 16 | 343.263,00 | -10.921,40 | -3,18% | 332.341,60 | 96,82% | 34.396,55 | 10,35% | 0,00 | 0,00% | 297.945,05 | 89,65% |
| 1001 | 466A | | **2.651.379,00** | **-418.563,38** | **-15,79%** | **2.232.815,62** | **84,21%** | **706.891,26** | **31,66%** | **0,00** | **0,00%** | **1.525.924,36** | **68,34%** |
| 1001 | 492A | 12 | 2.906.474,00 | 2.551,16 | 0,09% | 2.909.025,16 | 100,09% | 1.079.763,52 | 37,12% | 0,00 | 0,00% | 1.829.261,64 | 62,88% |
| 1001 | 492A | 13 | 678.044,00 | -19.223,00 | -2,84% | 658.821,00 | 97,16% | 136.081,64 | 20,66% | 0,00 | 0,00% | 522.739,36 | 79,34% |
| 1001 | 492A | 16 | 714.454,00 | 66.044,13 | 9,24% | 780.498,13 | 109,24% | 83.157,71 | 10,65% | 0,00 | 0,00% | 697.340,42 | 89,35% |
| 1001 | 492A | | **4.298.972,00** | **49.372,29** | **1,15%** | **4.348.344,29** | **101,15%** | **1.299.002,87** | **29,87%** | **0,00** | **0,00%** | **3.049.341,42** | **70,13%** |
| 1001 | 492B | 12 | 623.426,00 | 13.798,16 | 2,21% | 637.224,16 | 102,21% | 130.409,48 | 20,47% | 0,00 | 0,00% | 506.814,68 | 79,53% |
| 1001 | 492B | 13 | 279.396,00 | 3.577,82 | 1,28% | 282.973,82 | 101,28% | 59.379,58 | 20,98% | 0,00 | 0,00% | 223.594,24 | 79,02% |
| 1001 | 492B | 16 | 178.943,00 | 63.367,74 | 35,41% | 242.310,74 | 135,41% | 26.348,81 | 10,87% | 0,00 | 0,00% | 215.961,93 | 89,13% |
| 1001 | 492B | | **1.081.765,00** | **80.743,72** | **7,46%** | **1.162.508,72** | **107,46%** | **216.137,87** | **18,59%** | **0,00** | **0,00%** | **946.370,85** | **81,41%** |
| 1001 | 494M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 494M | 12 | 3.804.974,00 | 76.690,78 | 2,02% | 3.881.664,78 | 102,02% | 1.232.535,96 | 31,75% | 67.571,45 | 1,74% | 2.581.557,37 | 66,51% |
| 1001 | 494M | 13 | 484.123,00 | -21.856,22 | -4,51% | 462.266,78 | 95,49% | 82.283,46 | 17,80% | 0,00 | 0,00% | 379.983,32 | 82,20% |
| 1001 | 494M | 15 | 0,00 | 1.749,09 | 100,00% | 1.749,09 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 1.749,09 | 100,00% |
| 1001 | 494M | 16 | 1.017.797,00 | 40.666,19 | 4,00% | 1.058.463,19 | 104,00% | 192.597,54 | 18,20% | 0,00 | 0,00% | 865.865,65 | 81,80% |
| 1001 | 494M | | **5.389.386,00** | **97.249,84** | **1,80%** | **5.486.635,84** | **101,80%** | **1.514.291,44** | **27,60%** | **67.571,45** | **1,23%** | **3.904.772,95** | **71,17%** |
| 1001 | 912M | 10 | 172.136,00 | 0,00 | 0,00% | 172.136,00 | 100,00% | 17.130,40 | 9,95% | 0,00 | 0,00% | 155.005,60 | 90,05% |
| 1001 | 912M | 11 | 411.555,00 | 4.433,31 | 1,08% | 415.988,31 | 101,08% | 69.979,31 | 16,82% | 0,00 | 0,00% | 346.009,00 | 83,18% |
| 1001 | 912M | 12 | 447.465,00 | 32.178,10 | 7,19% | 479.643,10 | 107,19% | 77.409,02 | 16,14% | 0,00 | 0,00% | 402.234,08 | 83,86% |
| 1001 | 912M | 15 | 18.065,00 | 339,61 | 1,88% | 18.404,61 | 101,88% | 1.505,39 | 8,18% | 0,00 | 0,00% | 16.899,22 | 91,82% |
| 1001 | 912M | 16 | 204.988,00 | 63.312,33 | 30,89% | 268.300,33 | 130,89% | 22.370,35 | 8,34% | 3.700,96 | 1,38% | 242.229,02 | 90,28% |
| 1001 | 912M | 18 | 14.738,00 | 0,00 | 0,00% | 14.738,00 | 100,00% | 3.062,59 | 20,78% | 0,00 | 0,00% | 11.675,41 | 79,22% |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 912M | | **1.268.947,00** | **100.263,35** | **7,90%** | **1.369.210,35** | **107,90%** | **191.457,06** | **13,98%** | **3.700,96** | **0,27%** | **1.174.052,33** | **85,75%** |
| 1001 | 921M | 12 | 4.626.110,00 | -151.912,64 | -3,28% | 4.474.197,36 | 96,72% | 1.199.101,53 | 26,80% | 0,00 | 0,00% | 3.275.095,83 | 73,20% |
| 1001 | 921M | 13 | 274.736,00 | 44.168,50 | 16,08% | 318.904,50 | 116,08% | 97.918,90 | 30,70% | 0,00 | 0,00% | 220.985,60 | 69,30% |
| 1001 | 921M | 16 | 946.243,00 | 11.595,15 | 1,23% | 957.838,15 | 101,23% | 82.810,97 | 8,65% | 0,00 | 0,00% | 875.027,18 | 91,35% |
| 1001 | 921M | | **5.847.089,00** | **-96.148,99** | **-1,64%** | **5.750.940,01** | **98,36%** | **1.379.831,40** | **23,99%** | **0,00** | **0,00%** | **4.371.108,61** | **76,01%** |
| 1001 | 921N | 10 | 82.492,00 | 1.552,11 | 1,88% | 84.044,11 | 101,88% | 6.874,32 | 8,18% | 0,00 | 0,00% | 77.169,79 | 91,82% |
| 1001 | 921N | 12 | 5.248.223,00 | -749.999,72 | -14,29% | 4.498.223,28 | 85,71% | 849.078,40 | 18,88% | 0,00 | 0,00% | 3.649.144,88 | 81,12% |
| 1001 | 921N | 13 | 813.466,00 | -90.433,36 | -11,12% | 723.032,64 | 88,88% | 151.365,49 | 20,93% | 0,00 | 0,00% | 571.667,15 | 79,07% |
| 1001 | 921N | 15 | 0,00 | 45.527,03 | 100,00% | 45.527,03 | 0,00% | 45.527,03 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 921N | 16 | 4.626.144,00 | 632.604,74 | 13,67% | 5.258.748,74 | 113,67% | 1.601.549,22 | 30,45% | 725.889,49 | 13,80% | 2.931.310,03 | 55,74% |
| 1001 | 921N | | **10.770.325,00** | **-160.749,20** | **-1,49%** | **10.609.575,80** | **98,51%** | **2.654.394,46** | **25,02%** | **725.889,49** | **6,84%** | **7.229.291,85** | **68,14%** |
| 1001 | 921Q | 10 | 65.993,00 | 4.967,28 | 7,53% | 70.960,28 | 107,53% | 33.927,64 | 47,81% | 0,00 | 0,00% | 37.032,64 | 52,19% |
| 1001 | 921Q | 12 | 1.521.272,00 | -60.735,02 | -3,99% | 1.460.536,98 | 96,01% | 256.000,98 | 17,53% | 0,00 | 0,00% | 1.204.536,00 | 82,47% |
| 1001 | 921Q | 13 | 593.526,00 | -114.159,29 | -19,23% | 479.366,71 | 80,77% | 104.085,41 | 21,71% | 0,00 | 0,00% | 375.281,30 | 78,29% |
| 1001 | 921Q | 16 | 414.308,00 | 103.851,96 | 25,07% | 518.159,96 | 125,07% | 44.760,58 | 8,64% | 0,00 | 0,00% | 473.399,38 | 91,36% |
| 1001 | 921Q | | **2.595.099,00** | **-66.075,07** | **-2,55%** | **2.529.023,93** | **97,45%** | **438.774,61** | **17,35%** | **0,00** | **0,00%** | **2.090.249,32** | **82,65%** |
| 1001 | 921S | 10 | 84.589,00 | 0,08 | 0,00% | 84.589,08 | 100,00% | 7.049,09 | 8,33% | 0,00 | 0,00% | 77.539,99 | 91,67% |
| 1001 | 921S | 12 | 5.171.834,00 | -1.057.887,72 | -20,45% | 4.113.946,28 | 79,55% | 805.863,46 | 19,59% | 0,00 | 0,00% | 3.308.082,82 | 80,41% |
| 1001 | 921S | 13 | 28.174,00 | 35,81 | 0,13% | 28.209,81 | 100,13% | 4.308,63 | 15,27% | 0,00 | 0,00% | 23.901,18 | 84,73% |
| 1001 | 921S | 15 | 0,00 | 464.646,22 | 100,00% | 464.646,22 | 0,00% | 119.063,50 | 25,62% | 0,00 | 0,00% | 345.582,72 | 74,38% |
| 1001 | 921S | 16 | 918.661,00 | -48.116,96 | -5,24% | 870.544,04 | 94,76% | 116.023,59 | 13,33% | 0,00 | 0,00% | 754.520,45 | 86,67% |
| 1001 | 921S | | **6.203.258,00** | **-641.322,57** | **-10,34%** | **5.561.935,43** | **89,66%** | **1.052.308,27** | **18,92%** | **0,00** | **0,00%** | **4.509.627,16** | **81,08%** |
| 1001 | 921T | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 21.170,11 | 25,66% | 0,00 | 0,00% | 61.321,89 | 74,34% |
| 1001 | 921T | 12 | 2.923.621,00 | -561.895,26 | -19,22% | 2.361.725,74 | 80,78% | 564.663,93 | 23,91% | 0,00 | 0,00% | 1.797.061,81 | 76,09% |
| 1001 | 921T | 13 | 147.369,00 | -25.000,00 | -16,96% | 122.369,00 | 83,04% | 37.915,17 | 30,98% | 0,00 | 0,00% | 84.453,83 | 69,02% |
| 1001 | 921T | 16 | 601.875,00 | -2.165,11 | -0,36% | 599.709,89 | 99,64% | 101.142,94 | 16,87% | 0,00 | 0,00% | 498.566,95 | 83,13% |
| 1001 | 921T | | **3.755.357,00** | **-589.060,37** | **-15,69%** | **3.166.296,63** | **84,31%** | **724.892,15** | **22,89%** | **0,00** | **0,00%** | **2.441.404,48** | **77,11%** |
| 1001 | 921U | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 921U | 12 | 1.512.923,00 | -110.000,00 | -7,27% | 1.402.923,00 | 92,73% | 267.528,40 | 19,07% | 0,00 | 0,00% | 1.135.394,60 | 80,93% |
| 1001 | 921U | 13 | 113.211,00 | 652,50 | 0,58% | 113.863,50 | 100,58% | 16.476,61 | 14,47% | 0,00 | 0,00% | 97.386,89 | 85,53% |
| 1001 | 921U | 16 | 322.109,00 | 0,00 | 0,00% | 322.109,00 | 100,00% | 34.520,18 | 10,72% | 0,00 | 0,00% | 287.588,82 | 89,28% |
| 1001 | 921U | | **2.030.735,00** | **-109.347,50** | **-5,38%** | **1.921.387,50** | **94,62%** | **325.399,67** | **16,94%** | **0,00** | **0,00%** | **1.595.987,83** | **83,06%** |
| 1001 | 921V | 12 | 531.888,00 | -125.000,00 | -23,50% | 406.888,00 | 76,50% | 139.946,06 | 34,39% | 0,00 | 0,00% | 266.941,94 | 65,61% |
| 1001 | 921V | 16 | 102.587,00 | 0,00 | 0,00% | 102.587,00 | 100,00% | 50.383,34 | 49,11% | 0,00 | 0,00% | 52.203,66 | 50,89% |
| 1001 | 921V | | **634.475,00** | **-125.000,00** | **-19,70%** | **509.475,00** | **80,30%** | **190.329,40** | **37,36%** | **0,00** | **0,00%** | **319.145,60** | **62,64%** |
| 1001 | 921X | 12 | 768.957,00 | 2.044,57 | 0,27% | 771.001,57 | 100,27% | 176.011,78 | 22,83% | 0,00 | 0,00% | 594.989,79 | 77,17% |
| 1001 | 921X | 16 | 183.997,00 | 479,85 | 0,26% | 184.476,85 | 100,26% | 75.118,77 | 40,72% | 0,00 | 0,00% | 109.358,08 | 59,28% |
| 1001 | 921X | | **952.954,00** | **2.524,42** | **0,26%** | **955.478,42** | **100,26%** | **251.130,55** | **26,28%** | **0,00** | **0,00%** | **704.347,87** | **73,72%** |
| 1001 | 923A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 923A | 12 | 3.523.013,00 | 119.818,97 | 3,40% | 3.642.831,97 | 103,40% | 1.029.732,43 | 28,27% | 0,00 | 0,00% | 2.613.099,54 | 71,73% |
| 1001 | 923A | 13 | 489.350,00 | 0,00 | 0,00% | 489.350,00 | 100,00% | 208.734,72 | 42,66% | 0,00 | 0,00% | 280.615,28 | 57,34% |
| 1001 | 923A | 15 | 0,00 | 848,34 | 100,00% | 848,34 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 848,34 | 100,00% |
| 1001 | 923A | 16 | 636.049,00 | 199.635,69 | 31,39% | 835.684,69 | 131,39% | 117.939,03 | 14,11% | 0,00 | 0,00% | 717.745,66 | 85,89% |
| 1001 | 923A | | **4.730.904,00** | **320.303,00** | **6,77%** | **5.051.207,00** | **106,77%** | **1.363.280,66** | **26,99%** | **0,00** | **0,00%** | **3.687.926,34** | **73,01%** |
| 1001 | 923C | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 923C | 12 | 1.126.750,00 | 0,00 | 0,00% | 1.126.750,00 | 100,00% | 242.327,26 | 21,51% | 0,00 | 0,00% | 884.422,74 | 78,49% |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I  A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 923C | 13 | 342.056,00 | -20.077,37 | -5,87% | 321.978,63 | 94,13% | 97.271,88 | 30,21% | 0,00 | 0,00% | 224.706,75 | 69,79% |
| 1001 | 923C | 16 | 292.038,00 | 57.976,94 | 19,85% | 350.014,94 | 119,85% | 33.326,33 | 9,52% | 0,00 | 0,00% | 316.688,61 | 90,48% |
| 1001 | 923C | | **1.843.336,00** | **37.899,57** | **2,06%** | **1.881.235,57** | **102,06%** | **379.799,95** | **20,19%** | **0,00** | **0,00%** | **1.501.435,62** | **79,81%** |
| 1001 | 923M | 10 | 339.110,00 | 0,40 | 0,00% | 339.110,40 | 100,00% | 28.259,20 | 8,33% | 0,00 | 0,00% | 310.851,20 | 91,67% |
| 1001 | 923M | 11 | 176.424,00 | 200,00 | 0,11% | 176.624,00 | 100,11% | 24.093,72 | 13,64% | 0,00 | 0,00% | 152.530,28 | 86,36% |
| 1001 | 923M | 12 | 10.017.882,00 | 234.883,06 | 2,34% | 10.252.765,06 | 102,34% | 2.381.522,63 | 23,23% | 371.865,63 | 3,63% | 7.499.376,80 | 73,14% |
| 1001 | 923M | 13 | 4.077.152,00 | 73.621,26 | 1,81% | 4.150.773,26 | 101,81% | 984.999,26 | 23,73% | 35.927,91 | 0,87% | 3.129.846,09 | 75,40% |
| 1001 | 923M | 14 | 38.814,00 | 10.313,35 | 26,57% | 49.127,35 | 126,57% | 0,00 | 0,00% | 6.853,99 | 13,95% | 42.273,36 | 86,05% |
| 1001 | 923M | 15 | 102.268,00 | 173.261,04 | 169,42% | 275.529,04 | 269,42% | 12.638,75 | 4,59% | 52.398,98 | 19,02% | 210.491,31 | 76,40% |
| 1001 | 923M | 16 | 4.578.584,00 | 2.103.859,96 | 45,95% | 6.682.443,96 | 145,95% | 442.239,06 | 6,62% | 162.298,75 | 2,43% | 6.077.906,15 | 90,95% |
| 1001 | 923M | 18 | 870.489,00 | -588.981,65 | -67,66% | 281.507,35 | 32,34% | 222.447,10 | 79,02% | 0,00 | 0,00% | 59.060,25 | 20,98% |
| 1001 | 923M | | **20.200.723,00** | **2.007.157,42** | **9,94%** | **22.207.880,42** | **109,94%** | **4.096.199,72** | **18,44%** | **629.345,26** | **2,83%** | **17.482.335,44** | **78,72%** |
| 1001 | 924M | 10 | 572.185,00 | 390.309,96 | 68,21% | 962.494,96 | 168,21% | 304.857,71 | 31,67% | 0,00 | 0,00% | 657.637,25 | 68,33% |
| 1001 | 924M | 11 | 199.201,00 | 65.985,28 | 33,12% | 265.186,28 | 133,12% | 74.351,20 | 28,04% | 0,00 | 0,00% | 190.835,08 | 71,96% |
| 1001 | 924M | 12 | 9.322.431,00 | 1.268.819,10 | 13,61% | 10.591.250,10 | 113,61% | 3.316.761,90 | 31,32% | 24,94 | 0,00% | 7.274.463,26 | 68,68% |
| 1001 | 924M | 13 | 2.012.548,00 | 371.586,64 | 18,46% | 2.384.134,64 | 118,46% | 970.348,98 | 40,70% | 6.477,22 | 0,27% | 1.407.308,44 | 59,03% |
| 1001 | 924M | 15 | 118.177,00 | 31.125,96 | 26,34% | 149.302,96 | 126,34% | 13.163,67 | 8,82% | 0,00 | 0,00% | 136.139,29 | 91,18% |
| 1001 | 924M | 16 | 3.744.048,00 | 1.775.125,94 | 47,41% | 5.519.173,94 | 147,41% | 523.289,90 | 9,48% | 147.450,18 | 2,67% | 4.848.433,86 | 87,85% |
| 1001 | 924M | 18 | 495.364,00 | -227.985,82 | -46,02% | 267.378,18 | 53,98% | 193.810,10 | 72,49% | 0,00 | 0,00% | 73.568,08 | 27,51% |
| 1001 | 924M | | **16.463.954,00** | **3.674.967,06** | **22,32%** | **20.138.921,06** | **122,32%** | **5.396.583,46** | **26,80%** | **153.952,34** | **0,76%** | **14.588.385,26** | **72,44%** |
| 1001 | 929N | 16 | 261.355,00 | 2.978.395,01 | 1.139,60% | 3.239.750,01 | 1.239,60% | 3.238.247,53 | 99,95% | 0,00 | 0,00% | 1.502,48 | 0,05% |
| 1001 | 929N | 18 | 80.873.819,00 | -42.069.349,91 | -52,02% | 38.804.469,09 | 47,98% | 38.776.377,80 | 99,93% | 0,00 | 0,00% | 28.091,29 | 0,07% |
| 1001 | 929N | | **81.135.174,00** | **-39.090.954,90** | **-48,18%** | **42.044.219,10** | **51,82%** | **42.014.625,33** | **99,93%** | **0,00** | **0,00%** | **29.593,77** | **0,07%** |
| 1001 | 931M | 12 | 2.806.554,00 | 70.274,35 | 2,50% | 2.876.828,35 | 102,50% | 670.521,54 | 23,31% | 0,00 | 0,00% | 2.206.306,81 | 76,69% |
| 1001 | 931M | 13 | 419.623,00 | 10.000,00 | 2,38% | 429.623,00 | 102,38% | 72.070,19 | 16,78% | 0,00 | 0,00% | 357.552,81 | 83,22% |
| 1001 | 931M | 16 | 642.698,00 | 63.873,49 | 9,94% | 706.571,49 | 109,94% | 84.320,87 | 11,93% | 0,00 | 0,00% | 622.250,62 | 88,07% |
| 1001 | 931M | | **3.868.875,00** | **144.147,84** | **3,73%** | **4.013.022,84** | **103,73%** | **826.912,60** | **20,61%** | **0,00** | **0,00%** | **3.186.110,24** | **79,39%** |
| 1001 | 931N | 10 | 84.589,00 | 0,08 | 0,00% | 84.589,08 | 100,00% | 7.049,09 | 8,33% | 0,00 | 0,00% | 77.539,99 | 91,67% |
| 1001 | 931N | 12 | 2.583.179,00 | 257.916,65 | 9,98% | 2.841.095,65 | 109,98% | 740.115,58 | 26,05% | 0,00 | 0,00% | 2.100.980,07 | 73,95% |
| 1001 | 931N | 13 | 91.427,00 | 4.616,14 | 5,05% | 96.043,14 | 105,05% | 14.597,28 | 15,20% | 0,00 | 0,00% | 81.445,86 | 84,80% |
| 1001 | 931N | 16 | 524.408,00 | 63.132,77 | 12,04% | 587.540,77 | 112,04% | 129.498,44 | 22,04% | 0,00 | 0,00% | 458.042,33 | 77,96% |
| 1001 | 931N | | **3.283.603,00** | **325.665,64** | **9,92%** | **3.609.268,64** | **109,92%** | **891.260,39** | **24,69%** | **0,00** | **0,00%** | **2.718.008,25** | **75,31%** |
| 1001 | 931P | 10 | 84.589,00 | 227,47 | 0,27% | 84.816,47 | 100,27% | 7.049,09 | 8,31% | 0,00 | 0,00% | 77.767,38 | 91,69% |
| 1001 | 931P | 12 | 16.213.880,00 | -346.153,31 | -2,13% | 15.867.726,69 | 97,87% | 4.222.838,15 | 26,61% | 0,00 | 0,00% | 11.644.888,54 | 73,39% |
| 1001 | 931P | 13 | 479.062,00 | 0,00 | 0,00% | 479.062,00 | 100,00% | 163.754,92 | 34,18% | 0,00 | 0,00% | 315.307,08 | 65,82% |
| 1001 | 931P | 16 | 3.082.199,00 | 35.093,51 | 1,14% | 3.117.292,51 | 101,14% | 510.983,00 | 16,39% | 0,00 | 0,00% | 2.606.309,51 | 83,61% |
| 1001 | 931P | | **19.859.730,00** | **-310.832,33** | **-1,57%** | **19.548.897,67** | **98,43%** | **4.904.625,16** | **25,09%** | **0,00** | **0,00%** | **14.644.272,51** | **74,91%** |
| 1001 | 932M | 10 | 82.492,00 | 221,59 | 0,27% | 82.713,59 | 100,27% | 6.874,32 | 8,31% | 0,00 | 0,00% | 75.839,27 | 91,69% |
| 1001 | 932M | 12 | 15.157.627,00 | -620.969,18 | -4,10% | 14.536.657,82 | 95,90% | 3.437.374,60 | 23,65% | 0,00 | 0,00% | 11.099.283,22 | 76,35% |
| 1001 | 932M | 13 | 1.445.666,00 | -5.606,52 | -0,39% | 1.440.059,48 | 99,61% | 302.138,67 | 20,98% | 0,00 | 0,00% | 1.137.920,81 | 79,02% |
| 1001 | 932M | 15 | 7.715,00 | 1.468.217,46 | 19.030,69% | 1.475.932,46 | 19.130,69% | 953.616,85 | 64,61% | 15.128,26 | 1,02% | 507.187,35 | 34,36% |
| 1001 | 932M | 16 | 3.230.033,00 | 95.020,87 | 2,94% | 3.325.053,87 | 102,94% | 308.879,44 | 9,29% | 0,00 | 0,00% | 3.016.174,43 | 90,71% |
| 1001 | 932M | | **19.923.533,00** | **936.884,22** | **4,70%** | **20.860.417,22** | **104,70%** | **5.008.883,88** | **24,01%** | **15.128,26** | **0,07%** | **15.836.405,08** | **75,92%** |
| 1001 | 932O | 10 | 0,00 | 65.993,40 | 100,00% | 65.993,40 | 0,00% | 39.383,16 | 59,68% | 0,00 | 0,00% | 26.610,24 | 40,32% |
| 1001 | 932O | 12 | 1.611.690,00 | 270.332,04 | 16,77% | 1.882.022,04 | 116,77% | 730.113,62 | 38,79% | 0,00 | 0,00% | 1.151.908,42 | 61,21% |
| 1001 | 932O | 13 | 50.557,00 | 2.408,50 | 4,76% | 52.965,50 | 104,76% | 8.566,33 | 16,17% | 0,00 | 0,00% | 44.399,17 | 83,83% |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I  A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 932O | 15 | 0,00 | 76.387,68 | 100,00% | 76.387,68 | 0,00% | 46.326,42 | 60,65% | 0,00 | 0,00% | 30.061,26 | 39,35% |
| 1001 | 932O | 16 | 310.511,00 | 83.834,98 | 27,00% | 394.345,98 | 127,00% | 127.345,61 | 32,29% | 0,00 | 0,00% | 267.000,37 | 67,71% |
| 1001 | 932O | | **1.972.758,00** | **498.956,60** | **25,29%** | **2.471.714,60** | **125,29%** | **951.735,14** | **38,51%** | **0,00** | **0,00%** | **1.519.979,46** | **61,49%** |
| 1001 | 942N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1001 | 942N | 12 | 3.016.280,00 | 176.714,70 | 5,86% | 3.192.994,70 | 105,86% | 796.218,60 | 24,94% | 60.121,09 | 1,88% | 2.336.655,01 | 73,18% |
| 1001 | 942N | 13 | 416.457,00 | -8.987,91 | -2,16% | 407.469,09 | 97,84% | 149.501,86 | 36,69% | 0,00 | 0,00% | 257.967,23 | 63,31% |
| 1001 | 942N | 16 | 967.701,00 | 52.871,18 | 5,46% | 1.020.572,18 | 105,46% | 302.866,60 | 29,68% | 2.838,38 | 0,28% | 714.867,20 | 70,05% |
| 1001 | 942N | | **4.482.930,00** | **220.597,97** | **4,92%** | **4.703.527,97** | **104,92%** | **1.255.461,54** | **26,69%** | **62.959,47** | **1,34%** | **3.385.106,96** | **71,97%** |
| 1001 | | | **3.131.184.913,00** | **-13.273.102,23** | **-0,42%** | **3.117.911.810,77** | **99,58%** | **505.730.802,53** | **16,22%** | **4.781.768,62** | **0,15%** | **2.607.399.239,62** | **83,63%** |
| 1004 | 231B | 12 | 255.521,00 | -21.503,82 | -8,42% | 234.017,18 | 91,58% | 56.349,27 | 24,08% | 0,00 | 0,00% | 177.667,91 | 75,92% |
| 1004 | 231B | 13 | 4.375.257,00 | -246.946,93 | -5,64% | 4.128.310,07 | 94,36% | 746.323,72 | 18,08% | 0,00 | 0,00% | 3.381.986,35 | 81,92% |
| 1004 | 231B | 16 | 1.350.764,00 | 52.846,62 | 3,91% | 1.403.610,62 | 103,91% | 124.761,69 | 8,89% | 0,00 | 0,00% | 1.278.848,93 | 91,11% |
| 1004 | 231B | | **5.981.542,00** | **-215.604,13** | **-3,60%** | **5.765.937,87** | **96,40%** | **927.434,68** | **16,08%** | **0,00** | **0,00%** | **4.838.503,19** | **83,92%** |
| 1004 | 231E | 13 | 692.280,00 | -12.355,91 | -1,78% | 679.924,09 | 98,22% | 109.998,28 | 16,18% | 0,00 | 0,00% | 569.925,81 | 83,82% |
| 1004 | 231E | 16 | 205.937,00 | 40.000,00 | 19,42% | 245.937,00 | 119,42% | 25.956,52 | 10,55% | 0,00 | 0,00% | 219.980,48 | 89,45% |
| 1004 | 231E | | **898.217,00** | **27.644,09** | **3,08%** | **925.861,09** | **103,08%** | **135.954,80** | **14,68%** | **0,00** | **0,00%** | **789.906,29** | **85,32%** |
| 1004 | 231G | 12 | 553.806,00 | 39.554,12 | 7,14% | 593.360,12 | 107,14% | 201.109,61 | 33,89% | 0,00 | 0,00% | 392.250,51 | 66,11% |
| 1004 | 231G | 13 | 29.990.318,00 | -95.676,72 | -0,32% | 29.894.641,28 | 99,68% | 4.820.665,72 | 16,13% | 0,00 | 0,00% | 25.073.975,56 | 83,87% |
| 1004 | 231G | 15 | 0,00 | 426.884,12 | 100,00% | 426.884,12 | 0,00% | 426.884,12 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1004 | 231G | 16 | 9.233.036,00 | 1.293.713,98 | 14,01% | 10.526.749,98 | 114,01% | 1.023.304,60 | 9,72% | 0,00 | 0,00% | 9.503.445,38 | 90,28% |
| 1004 | 231G | | **39.777.160,00** | **1.664.475,50** | **4,18%** | **41.441.635,50** | **104,18%** | **6.471.964,05** | **15,62%** | **0,00** | **0,00%** | **34.969.671,45** | **84,38%** |
| 1004 | 231H | 12 | 2.409.180,00 | -224.121,19 | -9,30% | 2.185.058,81 | 90,70% | 839.564,97 | 38,42% | 0,00 | 0,00% | 1.345.493,84 | 61,58% |
| 1004 | 231H | 13 | 106.571.272,00 | -3.927.068,39 | -3,68% | 102.644.203,61 | 96,32% | 18.329.741,03 | 17,86% | 0,00 | 0,00% | 84.314.462,58 | 82,14% |
| 1004 | 231H | 15 | 0,00 | 93.532,71 | 100,00% | 93.532,71 | 0,00% | 93.532,71 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1004 | 231H | 16 | 30.603.904,00 | 4.279.388,40 | 13,98% | 34.883.292,40 | 113,98% | 1.184.450,80 | 3,40% | 0,00 | 0,00% | 33.698.841,60 | 96,60% |
| 1004 | 231H | | **139.584.356,00** | **221.731,53** | **0,16%** | **139.806.087,53** | **100,16%** | **20.447.289,51** | **14,63%** | **0,00** | **0,00%** | **119.358.798,02** | **85,37%** |
| 1004 | 231J | 12 | 384.852,00 | 41.652,52 | 10,82% | 426.504,52 | 110,82% | 112.724,67 | 26,43% | 0,00 | 0,00% | 313.779,85 | 73,57% |
| 1004 | 231J | 13 | 31.569.034,00 | -1.102.018,94 | -3,49% | 30.467.015,06 | 96,51% | 4.986.811,96 | 16,37% | 0,00 | 0,00% | 25.480.203,10 | 83,63% |
| 1004 | 231J | 15 | 0,00 | 3.603,77 | 100,00% | 3.603,77 | 0,00% | 3.603,77 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1004 | 231J | 16 | 9.457.535,00 | 1.227.970,51 | 12,98% | 10.685.505,51 | 112,98% | 826.719,46 | 7,74% | 0,00 | 0,00% | 9.858.786,05 | 92,26% |
| 1004 | 231J | | **41.411.421,00** | **171.207,86** | **0,41%** | **41.582.628,86** | **100,41%** | **5.929.859,86** | **14,26%** | **0,00** | **0,00%** | **35.652.769,00** | **85,74%** |
| 1004 | 239N | 10 | 82.492,00 | 309,20 | 0,37% | 82.801,20 | 100,37% | 6.874,32 | 8,30% | 0,00 | 0,00% | 75.926,88 | 91,70% |
| 1004 | 239N | 12 | 5.721.439,00 | -1.610.229,91 | -28,14% | 4.111.209,09 | 71,86% | 811.102,91 | 19,73% | 0,00 | 0,00% | 3.300.106,18 | 80,27% |
| 1004 | 239N | 13 | 14.444.992,00 | 8.001.842,09 | 55,40% | 22.446.834,09 | 155,40% | 793.701,94 | 3,54% | 3.850.442,99 | 17,15% | 17.802.689,16 | 79,31% |
| 1004 | 239N | 15 | 11.363,00 | 35.432,17 | 311,82% | 46.795,17 | 411,82% | 16.921,78 | 36,16% | 0,00 | 0,00% | 29.873,39 | 63,84% |
| 1004 | 239N | 16 | 12.962.929,00 | 5.262.708,14 | 40,60% | 18.225.637,14 | 140,60% | 1.148.243,93 | 6,30% | 1.692.373,96 | 9,29% | 15.385.019,25 | 84,41% |
| 1004 | 239N | 18 | 10.824.179,00 | -10.323.221,49 | -95,37% | 500.957,51 | 4,63% | 500.957,51 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1004 | 239N | | **44.047.394,00** | **1.366.840,20** | **3,10%** | **45.414.234,20** | **103,10%** | **3.277.802,39** | **7,22%** | **5.542.816,95** | **12,21%** | **36.593.614,86** | **80,58%** |
| 1004 | | | **271.700.090,00** | **3.236.295,05** | **1,19%** | **274.936.385,05** | **101,19%** | **37.190.305,29** | **13,53%** | **5.542.816,95** | **2,02%** | **232.203.262,81** | **84,46%** |
| 1005 | 114A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1005 | 114A | 12 | 523.935,00 | -55.109,87 | -10,52% | 468.825,13 | 89,48% | 90.174,02 | 19,23% | 0,00 | 0,00% | 378.651,11 | 80,77% |
| 1005 | 114A | 13 | 8.043.606,00 | 578.431,79 | 7,19% | 8.622.037,79 | 107,19% | 1.327.180,10 | 15,39% | 126.089,67 | 1,46% | 7.168.768,02 | 83,14% |
| 1005 | 114A | 15 | 11.363,00 | 9.724,06 | 85,58% | 21.087,06 | 185,58% | 8.927,12 | 42,33% | 0,00 | 0,00% | 12.159,94 | 57,67% |
| 1005 | 114A | 16 | 2.230.286,00 | 1.195.199,63 | 53,59% | 3.425.485,63 | 153,59% | 435.258,64 | 12,71% | 7.371,47 | 0,22% | 2.982.855,52 | 87,08% |
| 1005 | 114A | 18 | 11.963,00 | 545,24 | 4,56% | 12.508,24 | 104,56% | 11.963,00 | 95,64% | 0,00 | 0,00% | 545,24 | 4,36% |
| 1005 | 114A | | **10.903.645,00** | **1.728.790,85** | **15,86%** | **12.632.435,85** | **115,86%** | **1.880.377,36** | **14,89%** | **133.461,14** | **1,06%** | **10.618.597,35** | **84,06%** |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I  A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1005 | | | **10.903.645,00** | **1.728.790,85** | **15,86%** | **12.632.435,85** | **115,86%** | **1.880.377,36** | **14,89%** | **133.461,14** | **1,06%** | **10.618.597,35** | **84,06%** |
| 1008 | 494M | 12 | 6.030.372,00 | -128.687,31 | -2,13% | 5.901.684,69 | 97,87% | 2.345.041,33 | 39,74% | 0,00 | 0,00% | 3.556.643,36 | 60,26% |
| 1008 | 494M | 13 | 243.692,00 | 0,00 | 0,00% | 243.692,00 | 100,00% | 63.673,78 | 26,13% | 0,00 | 0,00% | 180.018,22 | 73,87% |
| 1008 | 494M | 15 | 59.885,00 | 0,00 | 0,00% | 59.885,00 | 100,00% | 19.383,00 | 32,37% | 0,00 | 0,00% | 40.502,00 | 67,63% |
| 1008 | 494M | 16 | 1.616.831,00 | 65.873,10 | 4,07% | 1.682.704,10 | 104,07% | 435.901,01 | 25,90% | 11.853,67 | 0,70% | 1.234.949,42 | 73,39% |
| 1008 | 494M | 18 | 9.689,00 | 0,00 | 0,00% | 9.689,00 | 100,00% | 9.689,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1008 | 494M | | **7.960.469,00** | **-62.814,21** | **-0,79%** | **7.897.654,79** | **99,21%** | **2.873.688,12** | **36,39%** | **11.853,67** | **0,15%** | **5.012.113,00** | **63,46%** |
| 1008 | | | **7.960.469,00** | **-62.814,21** | **-0,79%** | **7.897.654,79** | **99,21%** | **2.873.688,12** | **36,39%** | **11.853,67** | **0,15%** | **5.012.113,00** | **63,46%** |
| 1009 | 134M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1009 | 134M | 12 | 983.052,00 | 95.038,80 | 9,67% | 1.078.090,80 | 109,67% | 361.933,99 | 33,57% | 0,00 | 0,00% | 716.156,81 | 66,43% |
| 1009 | 134M | 13 | 6.783.057,00 | -183.948,75 | -2,71% | 6.599.108,25 | 97,29% | 1.276.629,57 | 19,35% | 309,16 | 0,00% | 5.322.169,52 | 80,65% |
| 1009 | 134M | 15 | 11.363,00 | 40.801,01 | 359,07% | 52.164,01 | 459,07% | 40.384,77 | 77,42% | 0,00 | 0,00% | 11.779,24 | 22,58% |
| 1009 | 134M | 16 | 1.873.006,00 | 769.732,47 | 41,10% | 2.642.738,47 | 141,10% | 202.305,53 | 7,66% | 1.076,36 | 0,04% | 2.439.356,58 | 92,30% |
| 1009 | 134M | 18 | 187.114,00 | -176.908,00 | -94,55% | 10.206,00 | 5,45% | 10.206,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1009 | 134M | | **9.920.084,00** | **544.715,53** | **5,49%** | **10.464.799,53** | **105,49%** | **1.898.334,34** | **18,14%** | **1.385,52** | **0,01%** | **8.565.079,67** | **81,85%** |
| 1009 | | | **9.920.084,00** | **544.715,53** | **5,49%** | **10.464.799,53** | **105,49%** | **1.898.334,34** | **18,14%** | **1.385,52** | **0,01%** | **8.565.079,67** | **81,85%** |
| 1011 | 453N | 10 | 214.479,00 | 0,00 | 0,00% | 214.479,00 | 100,00% | 17.873,58 | 8,33% | 0,00 | 0,00% | 196.605,42 | 91,67% |
| 1011 | 453N | 12 | 1.968.890,00 | -26.744,10 | -1,36% | 1.942.145,90 | 98,64% | 999.106,46 | 51,44% | 0,00 | 0,00% | 943.039,44 | 48,56% |
| 1011 | 453N | 13 | 4.572.348,00 | -31.918,43 | -0,70% | 4.540.429,57 | 99,30% | 1.390.462,48 | 30,62% | 0,00 | 0,00% | 3.149.967,09 | 69,38% |
| 1011 | 453N | 15 | 32.967,00 | 3.773,21 | 11,45% | 36.740,21 | 111,45% | 5.027,12 | 13,68% | 0,00 | 0,00% | 31.713,09 | 86,32% |
| 1011 | 453N | 16 | 1.471.664,00 | 127.886,80 | 8,69% | 1.599.550,80 | 108,69% | 203.204,05 | 12,70% | 0,00 | 0,00% | 1.396.346,75 | 87,30% |
| 1011 | 453N | 18 | 28.388,00 | 0,00 | 0,00% | 28.388,00 | 100,00% | 28.388,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1011 | 453N | | **8.288.736,00** | **72.997,48** | **0,88%** | **8.361.733,48** | **100,88%** | **2.644.061,69** | **31,62%** | **0,00** | **0,00%** | **5.717.671,79** | **68,38%** |
| 1011 | | | **8.288.736,00** | **72.997,48** | **0,88%** | **8.361.733,48** | **100,88%** | **2.644.061,69** | **31,62%** | **0,00** | **0,00%** | **5.717.671,79** | **68,38%** |
| 1012 | 921R | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1012 | 921R | 12 | 1.319.670,00 | 22.020,47 | 1,67% | 1.341.690,47 | 101,67% | 413.826,53 | 30,84% | 0,00 | 0,00% | 927.863,94 | 69,16% |
| 1012 | 921R | 13 | 2.607.220,00 | -155.897,31 | -5,98% | 2.451.322,69 | 94,02% | 817.422,48 | 33,35% | 0,00 | 0,00% | 1.633.900,21 | 66,65% |
| 1012 | 921R | 15 | 11.363,00 | 0,16 | 0,00% | 11.363,16 | 100,00% | 946,93 | 8,33% | 0,00 | 0,00% | 10.416,23 | 91,67% |
| 1012 | 921R | 16 | 949.933,00 | 126.191,77 | 13,28% | 1.076.124,77 | 113,28% | 98.706,73 | 9,17% | 0,00 | 0,00% | 977.418,04 | 90,83% |
| 1012 | 921R | 18 | 5.860,00 | 0,00 | 0,00% | 5.860,00 | 100,00% | 5.860,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1012 | 921R | | **4.976.538,00** | **-7.684,91** | **-0,15%** | **4.968.853,09** | **99,85%** | **1.343.637,15** | **27,04%** | **0,00** | **0,00%** | **3.625.215,94** | **72,96%** |
| 1012 | | | **4.976.538,00** | **-7.684,91** | **-0,15%** | **4.968.853,09** | **99,85%** | **1.343.637,15** | **27,04%** | **0,00** | **0,00%** | **3.625.215,94** | **72,96%** |
| 1013 | 467A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 6.874,48 | 8,33% | 0,00 | 0,00% | 75.617,52 | 91,67% |
| 1013 | 467A | 12 | 2.999.043,00 | 167.350,62 | 5,58% | 3.166.393,62 | 105,58% | 765.045,28 | 24,16% | 0,00 | 0,00% | 2.401.348,34 | 75,84% |
| 1013 | 467A | 13 | 4.444.836,00 | -87.262,40 | -1,96% | 4.357.573,60 | 98,04% | 1.306.052,89 | 29,97% | 0,00 | 0,00% | 3.051.520,71 | 70,03% |
| 1013 | 467A | 15 | 11.363,00 | 172,29 | 1,52% | 11.535,29 | 101,52% | 1.119,06 | 9,70% | 0,00 | 0,00% | 10.416,23 | 90,30% |
| 1013 | 467A | 16 | 2.571.964,00 | 122.659,53 | 4,77% | 2.694.623,53 | 104,77% | 658.397,13 | 24,43% | 0,00 | 0,00% | 2.036.226,40 | 75,57% |
| 1013 | 467A | 18 | 13.158,00 | 0,00 | 0,00% | 13.158,00 | 100,00% | 13.158,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1013 | 467A | | **10.122.856,00** | **202.920,04** | **2,00%** | **10.325.776,04** | **102,00%** | **2.750.646,84** | **26,64%** | **0,00** | **0,00%** | **7.575.129,20** | **73,36%** |
| 1013 | | | **10.122.856,00** | **202.920,04** | **2,00%** | **10.325.776,04** | **102,00%** | **2.750.646,84** | **26,64%** | **0,00** | **0,00%** | **7.575.129,20** | **73,36%** |
| 1014 | 261B | 10 | 280.472,00 | 0,00 | 0,00% | 280.472,00 | 100,00% | 25.818,37 | 9,21% | 0,00 | 0,00% | 254.653,63 | 90,79% |
| 1014 | 261B | 12 | 7.908.019,00 | 356.561,55 | 4,51% | 8.264.580,55 | 104,51% | 2.468.302,68 | 29,87% | 0,00 | 0,00% | 5.796.277,87 | 70,13% |
| 1014 | 261B | 13 | 10.054.854,00 | -567.932,03 | -5,65% | 9.486.921,97 | 94,35% | 2.347.358,03 | 24,74% | 0,00 | 0,00% | 7.139.563,94 | 75,26% |
| 1014 | 261B | 14 | 18.207,00 | 6.370,00 | 34,99% | 24.577,00 | 134,99% | 3.398,26 | 13,83% | 0,00 | 0,00% | 21.178,74 | 86,17% |
| 1014 | 261B | 15 | 38.635,00 | 1.594,86 | 4,13% | 40.229,86 | 104,13% | 3.220,11 | 8,00% | 0,00 | 0,00% | 37.009,75 | 92,00% |
| 1014 | 261B | 16 | 5.557.697,00 | 180.134,54 | 3,24% | 5.737.831,54 | 103,24% | 899.440,11 | 15,68% | 0,00 | 0,00% | 4.838.391,43 | 84,32% |

## INFORME Nº 7.7 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

| Sociedad | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1014 | 261B | 18 | 25.259,00 | 0,00 | 0,00% | 25.259,00 | 100,00% | 25.259,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1014 | 261B | | **23.883.143,00** | **-23.271,08** | **-0,10%** | **23.859.871,92** | **99,90%** | **5.772.796,56** | **24,19%** | **0,00** | **0,00%** | **18.087.075,36** | **75,81%** |
| 1014 | | | **23.883.143,00** | **-23.271,08** | **-0,10%** | **23.859.871,92** | **99,90%** | **5.772.796,56** | **24,19%** | **0,00** | **0,00%** | **18.087.075,36** | **75,81%** |
| 1017 | 311P | 10 | 332.065,00 | -332.065,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | 12 | 15.033.349,00 | -15.033.349,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | 13 | 5.842.742,00 | -5.842.742,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | 14 | 248.733,00 | -248.733,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | 15 | 97.148,00 | -97.148,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | 16 | 5.955.648,00 | -5.955.648,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | 18 | 4.155.658,00 | -4.155.658,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | 19 | 7.052,00 | -7.052,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | | **31.672.395,00** | **-31.672.395,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312A | 12 | 7.163.832,00 | -7.163.832,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 13 | 170.679.839,00 | -170.679.839,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 14 | 10.720.466,00 | -10.720.466,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 15 | 300.674.979,00 | -300.674.979,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 16 | 492.918.039,00 | -492.918.039,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 18 | 5.000.000,00 | -5.000.000,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 19 | 1.352.643.113,00 | -1.352.643.113,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | | **2.339.800.268,00** | **-2.339.800.268,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312B | 12 | 1.983.819,00 | -1.983.819,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | 13 | 872.831,00 | -872.831,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | 14 | 2.721.454,00 | -2.721.454,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | 15 | 132.792.816,00 | -132.792.816,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | 16 | 138.739.424,00 | -138.739.424,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | 18 | 18.000.000,00 | -18.000.000,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | 19 | 400.407.467,00 | -400.407.467,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | | **695.517.811,00** | **-695.517.811,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312C | 15 | 16.755.103,00 | -16.755.103,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | 16 | 7.147.366,00 | -7.147.366,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | 19 | 9.416.830,00 | -9.416.830,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | | **33.319.299,00** | **-33.319.299,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312F | 14 | 160.468.688,00 | -160.468.688,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 16 | 47.015.819,00 | -47.015.819,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 19 | 14.265,00 | -14.265,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | | **207.498.772,00** | **-207.498.772,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 313C | 12 | 2.947.800,00 | -2.947.800,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 13 | 302.397,00 | -302.397,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 14 | 564.136,00 | -564.136,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 15 | 14.464.053,00 | -14.464.053,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 16 | 20.380.019,00 | -20.380.019,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 18 | 906.001,00 | -906.001,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 19 | 55.736.128,00 | -55.736.128,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | | **95.300.534,00** | **-95.300.534,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | | | **3.403.109.079,00** | **-3.403.109.079,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | | **6.908.783.404,00** | **-3.410.587.732,48** | **-49,37%** | **3.498.195.671,52** | **50,63%** | **566.793.430,52** | **16,20%** | **10.476.446,90** | **0,30%** | **2.920.925.794,10** | **83,50%** |