INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	13.536,20	14,43%	0,00	0,00%	80.263,80	85,57%
01	911N	11	718.800,00	0,00	0,00%	718.800,00	100,00%	159.110,95	22,14%	0,00	0,00%	559.689,05	77,86%
01	911N	12	7.827.900,00	0,00	0,00%	7.827.900,00	100,00%	1.712.166,65	21,87%	0,00	0,00%	6.115.733,35	78,13%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	454,69	2,07%	0,00	0,00%	21.545,31	97,93%
01	911N	16	4.063.400,00	102.500,00	2,52%	4.165.900,00	102,52%	383.706,32	9,21%	2.420,00	0,06%	3.779.773,68	90,73%
01	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	1.203.058,37	16,55%	0,00	0,00%	6.066.941,63	83,45%
01	911N	18	11.000,00	0,00	0,00%	11.000,00	100,00%	11.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**3.483.033,18**	**17,32%**	**2.420,00**	**0,01%**	**16.623.946,82**	**82,67%**
01			**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**3.483.033,18**	**17,32%**	**2.420,00**	**0,01%**	**16.623.946,82**	**82,67%**
02	911O	10	701.240,00	-10.200,00	-1,45%	691.040,00	98,55%	129.131,98	18,69%	0,00	0,00%	561.908,02	81,31%
02	911O	11	568.570,00	0,00	0,00%	568.570,00	100,00%	100.903,60	17,75%	0,00	0,00%	467.666,40	82,25%
02	911O	12	4.165.640,00	-6.000,00	-0,14%	4.159.640,00	99,86%	689.799,23	16,58%	0,00	0,00%	3.469.840,77	83,42%
02	911O	13	162.730,00	0,00	0,00%	162.730,00	100,00%	32.180,74	19,78%	0,00	0,00%	130.549,26	80,22%
02	911O	16	1.017.231,00	16.200,00	1,59%	1.033.431,00	101,59%	246.478,50	23,85%	2.741,00	0,27%	784.211,50	75,88%
02	911O	18	111.540,00	0,00	0,00%	111.540,00	100,00%	27.253,41	24,43%	0,00	0,00%	84.286,59	75,57%
02	911O		**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**1.225.747,46**	**18,22%**	**2.741,00**	**0,04%**	**5.498.462,54**	**81,74%**
02			**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**1.225.747,46**	**18,22%**	**2.741,00**	**0,04%**	**5.498.462,54**	**81,74%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	17.130,40	9,95%	0,00	0,00%	155.005,60	90,05%
03	912M	11	411.555,00	4.433,31	1,08%	415.988,31	101,08%	69.979,31	16,82%	0,00	0,00%	346.009,00	83,18%
03	912M	12	447.465,00	32.178,10	7,19%	479.643,10	107,19%	77.409,02	16,14%	0,00	0,00%	402.234,08	83,86%
03	912M	15	18.065,00	339,61	1,88%	18.404,61	101,88%	1.505,39	8,18%	0,00	0,00%	16.899,22	91,82%
03	912M	16	204.988,00	63.312,33	30,89%	268.300,33	130,89%	22.370,35	8,34%	3.700,96	1,38%	242.229,02	90,28%
03	912M	18	14.738,00	0,00	0,00%	14.738,00	100,00%	3.062,59	20,78%	0,00	0,00%	11.675,41	79,22%
03	912M		**1.268.947,00**	**100.263,35**	**7,90%**	**1.369.210,35**	**107,90%**	**191.457,06**	**13,98%**	**3.700,96**	**0,27%**	**1.174.052,33**	**85,75%**
03			**1.268.947,00**	**100.263,35**	**7,90%**	**1.369.210,35**	**107,90%**	**191.457,06**	**13,98%**	**3.700,96**	**0,27%**	**1.174.052,33**	**85,75%**
04	232A	10	82.492,00	68.743,20	83,33%	151.235,20	183,33%	65.417,07	43,26%	0,00	0,00%	85.818,13	56,74%
04	232A	12	1.640.926,00	64.183,63	3,91%	1.705.109,63	103,91%	655.128,29	38,42%	0,00	0,00%	1.049.981,34	61,58%
04	232A	13	5.802.257,00	-231.820,38	-4,00%	5.570.436,62	96,00%	1.491.963,87	26,78%	160,31	0,00%	4.078.312,44	73,21%
04	232A	16	2.225.303,00	32.112,20	1,44%	2.257.415,20	101,44%	437.679,54	19,39%	42,01	0,00%	1.819.693,65	80,61%
04	232A		**9.750.978,00**	**-66.781,35**	**-0,68%**	**9.684.196,65**	**99,32%**	**2.650.188,77**	**27,37%**	**202,32**	**0,00%**	**7.033.805,56**	**72,63%**
04	331M	10	254.521,00	1,00	0,00%	254.522,00	100,00%	21.210,79	8,33%	0,00	0,00%	233.311,21	91,67%
04	331M	11	158.813,00	0,00	0,00%	158.813,00	100,00%	22.836,38	14,38%	0,00	0,00%	135.976,62	85,62%
04	331M	12	5.093.384,00	573.104,43	11,25%	5.666.488,43	111,25%	1.719.380,83	30,34%	0,00	0,00%	3.947.107,60	69,66%
04	331M	13	1.676.782,00	126.705,35	7,56%	1.803.487,35	107,56%	413.547,05	22,93%	58.107,14	3,22%	1.331.833,16	73,85%
04	331M	14	14.021,00	4.523,00	32,26%	18.544,00	132,26%	0,00	0,00%	2.289,29	12,35%	16.254,71	87,65%
04	331M	15	65.906,00	0,00	0,00%	65.906,00	100,00%	4.265,88	6,47%	0,00	0,00%	61.640,12	93,53%
04	331M	16	2.182.243,00	1.207.115,73	55,32%	3.389.358,73	155,32%	214.170,37	6,32%	121.011,16	3,57%	3.054.177,20	90,11%
04	331M	18	100.196,00	0,00	0,00%	100.196,00	100,00%	76.542,15	76,39%	0,00	0,00%	23.653,85	23,61%
04	331M		**9.545.866,00**	**1.911.449,51**	**20,02%**	**11.457.315,51**	**120,02%**	**2.471.953,45**	**21,58%**	**181.407,59**	**1,58%**	**8.803.954,47**	**76,84%**
04	332A	12	2.468.332,00	-4.029,88	-0,16%	2.464.302,12	99,84%	711.641,01	28,88%	0,00	0,00%	1.752.661,11	71,12%
04	332A	13	402.650,00	0,00	0,00%	402.650,00	100,00%	168.459,77	41,84%	0,00	0,00%	234.190,23	58,16%
04	332A	16	685.530,00	-789,43	-0,12%	684.740,57	99,88%	103.295,02	15,09%	0,00	0,00%	581.445,55	84,91%
04	332A		**3.556.512,00**	**-4.819,31**	**-0,14%**	**3.551.692,69**	**99,86%**	**983.395,80**	**27,69%**	**0,00**	**0,00%**	**2.568.296,89**	**72,31%**
04	332B	12	12.100.019,00	-757.022,61	-6,26%	11.342.996,39	93,74%	3.106.290,38	27,39%	0,00	0,00%	8.236.706,01	72,61%
04	332B	13	4.179.004,00	-59.869,40	-1,43%	4.119.134,60	98,57%	987.059,16	23,96%	0,00	0,00%	3.132.075,44	76,04%
04	332B	16	4.102.445,00	19.994,59	0,49%	4.122.439,59	100,49%	382.558,74	9,28%	0,00	0,00%	3.739.880,85	90,72%
04	332B		**20.381.468,00**	**-796.897,42**	**-3,91%**	**19.584.570,58**	**96,09%**	**4.475.908,28**	**22,85%**	**0,00**	**0,00%**	**15.108.662,30**	**77,15%**
04	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	5.500,05	8,33%	0,00	0,00%	60.493,95	91,67%
04	333A	12	1.416.495,00	33.089,24	2,34%	1.449.584,24	102,34%	300.610,25	20,74%	0,00	0,00%	1.148.973,99	79,26%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	13	1.106.193,00	82.688,42	7,48%	1.188.881,42	107,48%	217.922,40	18,33%	4.133,70	0,35%	966.825,32	81,32%
04	333A	16	624.247,00	21.237,28	3,40%	645.484,28	103,40%	58.968,06	9,14%	1.411,27	0,22%	585.104,95	90,65%
04	333A		**3.212.928,00**	**137.015,94**	**4,26%**	**3.349.943,94**	**104,26%**	**583.000,76**	**17,40%**	**5.544,97**	**0,17%**	**2.761.398,21**	**82,43%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
04	334A	12	1.592.073,00	4.423,64	0,28%	1.596.496,64	100,28%	426.373,00	26,71%	0,00	0,00%	1.170.123,64	73,29%
04	334A	13	215.065,00	0,00	0,00%	215.065,00	100,00%	93.652,46	43,55%	0,00	0,00%	121.412,54	56,45%
04	334A	16	419.363,00	2.675,87	0,64%	422.038,87	100,64%	71.550,71	16,95%	0,00	0,00%	350.488,16	83,05%
04	334A		**2.308.993,00**	**7.099,51**	**0,31%**	**2.316.092,51**	**100,31%**	**598.450,65**	**25,84%**	**0,00**	**0,00%**	**1.717.641,86**	**74,16%**
04	336A	10	0,00	13.748,64	100,00%	13.748,64	0,00%	13.748,64	100,00%	0,00	0,00%	0,00	0,00%
04	336A	12	2.622.106,00	-3.117,92	-0,12%	2.618.988,08	99,88%	869.552,03	33,20%	0,00	0,00%	1.749.436,05	66,80%
04	336A	13	5.970.587,00	-89.972,63	-1,51%	5.880.614,37	98,49%	1.385.764,03	23,56%	0,00	0,00%	4.494.850,34	76,44%
04	336A	15	0,00	1.615,77	100,00%	1.615,77	0,00%	1.615,77	100,00%	0,00	0,00%	0,00	0,00%
04	336A	16	2.579.337,00	26.500,16	1,03%	2.605.837,16	101,03%	461.794,79	17,72%	0,00	0,00%	2.144.042,37	82,28%
04	336A		**11.172.030,00**	**-51.225,98**	**-0,46%**	**11.120.804,02**	**99,54%**	**2.732.475,26**	**24,57%**	**0,00**	**0,00%**	**8.388.328,76**	**75,43%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
04	337C	12	2.126.083,00	232.127,68	10,92%	2.358.210,68	110,92%	721.918,86	30,61%	8.046,16	0,34%	1.628.245,66	69,05%
04	337C	13	880.069,00	-4.644,01	-0,53%	875.424,99	99,47%	217.894,97	24,89%	0,00	0,00%	657.530,02	75,11%
04	337C	16	738.514,00	89.989,86	12,19%	828.503,86	112,19%	239.058,84	28,85%	0,00	0,00%	589.445,02	71,15%
04	337C		**3.827.158,00**	**317.473,53**	**8,30%**	**4.144.631,53**	**108,30%**	**1.185.747,15**	**28,61%**	**8.046,16**	**0,19%**	**2.950.838,22**	**71,20%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	8.175,42	9,91%	0,00	0,00%	74.316,58	90,09%
04	432A	12	3.356.115,00	28.486,04	0,85%	3.384.601,04	100,85%	1.087.571,04	32,13%	0,00	0,00%	2.297.030,00	67,87%
04	432A	13	488.438,00	-18.127,02	-3,71%	470.310,98	96,29%	113.689,72	24,17%	1.757,65	0,37%	354.863,61	75,45%
04	432A	16	893.144,00	20.266,39	2,27%	913.410,39	102,27%	173.323,10	18,98%	642,47	0,07%	739.444,82	80,95%
04	432A		**4.820.189,00**	**30.625,41**	**0,64%**	**4.850.814,41**	**100,64%**	**1.382.759,28**	**28,51%**	**2.400,12**	**0,05%**	**3.465.655,01**	**71,44%**
04			**68.576.122,00**	**1.483.939,84**	**2,16%**	**70.060.061,84**	**102,16%**	**17.063.879,40**	**24,36%**	**197.601,16**	**0,28%**	**52.798.581,28**	**75,36%**
11	112A	10	0,00	82.491,84	100,00%	82.491,84	0,00%	39.693,65	48,12%	0,00	0,00%	42.798,19	51,88%
11	112A	12	1.141.604,00	185.566,85	16,25%	1.327.170,85	116,25%	630.402,16	47,50%	0,00	0,00%	696.768,69	52,50%
11	112A	13	62.025,00	0,00	0,00%	62.025,00	100,00%	9.686,78	15,62%	0,00	0,00%	52.338,22	84,38%
11	112A	16	206.294,00	120.428,65	58,38%	326.722,65	158,38%	129.783,86	39,72%	0,00	0,00%	196.938,79	60,28%
11	112A		**1.409.923,00**	**388.487,34**	**27,55%**	**1.798.410,34**	**127,55%**	**809.566,45**	**45,02%**	**0,00**	**0,00%**	**988.843,89**	**54,98%**
11	112B	10	82.492,00	1.552,11	1,88%	84.044,11	101,88%	6.874,32	8,18%	0,00	0,00%	77.169,79	91,82%
11	112B	12	6.204.048,00	-1.362.239,41	-21,96%	4.841.808,59	78,04%	802.357,82	16,57%	0,00	0,00%	4.039.450,77	83,43%
11	112B	13	577.032,00	-55.800,47	-9,67%	521.231,53	90,33%	81.202,19	15,58%	0,00	0,00%	440.029,34	84,42%
11	112B	16	1.393.990,00	-14.920,06	-1,07%	1.379.069,94	98,93%	247.036,96	17,91%	0,00	0,00%	1.132.032,98	82,09%
11	112B		**8.257.562,00**	**-1.431.407,83**	**-17,33%**	**6.826.154,17**	**82,67%**	**1.137.471,29**	**16,66%**	**0,00**	**0,00%**	**5.688.682,88**	**83,34%**
11	112C	12	221.918.817,00	-3.186.678,76	-1,44%	218.732.138,24	98,56%	34.447.134,01	15,75%	36.158,17	0,02%	184.248.846,06	84,23%
11	112C	13	11.987.989,00	196.081,06	1,64%	12.184.070,06	101,64%	2.686.650,34	22,05%	13.236,85	0,11%	9.484.182,87	77,84%
11	112C	14	7.761.646,00	2.210.900,00	28,48%	9.972.546,00	128,48%	1.747.212,41	17,52%	0,00	0,00%	8.225.333,59	82,48%
11	112C	15	7.148.176,00	79.328,00	1,11%	7.227.504,00	101,11%	554.433,01	7,67%	0,00	0,00%	6.673.070,99	92,33%
11	112C	16	31.078.411,00	1.485.489,74	4,78%	32.563.900,74	104,78%	991.005,74	3,04%	0,00	0,00%	31.572.895,00	96,96%
11	112C	18	5.604.329,00	-787.005,42	-14,04%	4.817.323,58	85,96%	4.806.880,38	99,78%	0,00	0,00%	10.443,20	0,22%
11	112C		**285.499.368,00**	**-1.885,38**	**0,00%**	**285.497.482,62**	**100,00%**	**45.233.315,89**	**15,84%**	**49.395,02**	**0,02%**	**240.214.771,71**	**84,14%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	114A	12	523.935,00	-55.109,87	-10,52%	468.825,13	89,48%	90.174,02	19,23%	0,00	0,00%	378.651,11	80,77%
11	114A	13	8.043.606,00	578.431,79	7,19%	8.622.037,79	107,19%	1.327.180,10	15,39%	126.089,67	1,46%	7.168.768,02	83,14%
11	114A	15	11.363,00	9.724,06	85,58%	21.087,06	185,58%	8.927,12	42,33%	0,00	0,00%	12.159,94	57,67%
11	114A	16	2.230.286,00	1.195.199,63	53,59%	3.425.485,63	153,59%	435.258,64	12,71%	7.371,47	0,22%	2.982.855,52	87,08%
11	114A	18	11.963,00	545,24	4,56%	12.508,24	104,56%	11.963,00	95,64%	0,00	0,00%	545,24	4,36%
11	114A		**10.903.645,00**	**1.728.790,85**	**15,86%**	**12.632.435,85**	**115,86%**	**1.880.377,36**	**14,89%**	**133.461,14**	**1,06%**	**10.618.597,35**	**84,06%**

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11	131M	12	792.495,00	-163.250,42	-20,60%	629.244,58	79,40%	170.912,58	27,16%	0,00	0,00%	458.332,00	72,84%
11	131M	16	140.909,00	-690,72	-0,49%	140.218,28	99,51%	23.820,20	16,99%	0,00	0,00%	116.398,08	83,01%
11	131M		**933.404,00**	**-163.941,14**	**-17,56%**	**769.462,86**	**82,44%**	**194.732,78**	**25,31%**	**0,00**	**0,00%**	**574.730,08**	**74,69%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	132A	12	1.818.077,00	-481.446,64	-26,48%	1.336.630,36	73,52%	483.542,82	36,18%	0,00	0,00%	853.087,54	63,82%
11	132A	13	1.047.707,00	-34.268,82	-3,27%	1.013.438,18	96,73%	172.752,70	17,05%	0,00	0,00%	840.685,48	82,95%
11	132A	15	0,00	1.074,91	100,00%	1.074,91	0,00%	0,00	0,00%	0,00	0,00%	1.074,91	100,00%
11	132A	16	754.257,00	-41.896,80	-5,55%	712.360,20	94,45%	198.161,64	27,82%	0,00	0,00%	514.198,56	72,18%
11	132A		**3.702.533,00**	**-556.537,35**	**-15,03%**	**3.145.995,65**	**84,97%**	**861.331,64**	**27,38%**	**0,00**	**0,00%**	**2.284.664,01**	**72,62%**
11	134A	10	82.492,00	1.552,11	1,88%	84.044,11	101,88%	6.874,32	8,18%	0,00	0,00%	77.169,79	91,82%
11	134A	12	78.752.981,00	-2.671.356,59	-3,39%	76.081.624,41	96,61%	13.207.373,66	17,36%	0,00	0,00%	62.874.250,75	82,64%
11	134A	13	2.796.537,00	258.401,62	9,24%	3.054.938,62	109,24%	789.110,27	25,83%	0,00	0,00%	2.265.828,35	74,17%
11	134A	15	0,00	128.209,58	100,00%	128.209,58	0,00%	45.861,48	35,77%	0,00	0,00%	82.348,10	64,23%
11	134A	16	18.352.506,00	6.238.010,63	33,99%	24.590.516,63	133,99%	2.212.733,36	9,00%	0,00	0,00%	22.377.783,27	91,00%
11	134A		**99.984.516,00**	**3.954.817,35**	**3,96%**	**103.939.333,35**	**103,96%**	**16.261.953,09**	**15,65%**	**0,00**	**0,00%**	**87.677.380,26**	**84,35%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	134M	12	983.052,00	95.038,80	9,67%	1.078.090,80	109,67%	361.933,99	33,57%	0,00	0,00%	716.156,81	66,43%
11	134M	13	6.783.057,00	-183.948,75	-2,71%	6.599.108,25	97,29%	1.276.629,57	19,35%	309,16	0,00%	5.322.169,52	80,65%
11	134M	15	11.363,00	40.801,01	359,07%	52.164,01	459,07%	40.384,77	77,42%	0,00	0,00%	11.779,24	22,58%
11	134M	16	1.873.006,00	769.732,47	41,10%	2.642.738,47	141,10%	202.305,53	7,66%	1.076,36	0,04%	2.439.356,58	92,30%
11	134M	18	187.114,00	-176.908,00	-94,55%	10.206,00	5,45%	10.206,00	100,00%	0,00	0,00%	0,00	0,00%
11	134M		**9.920.084,00**	**544.715,53**	**5,49%**	**10.464.799,53**	**105,49%**	**1.898.334,34**	**18,14%**	**1.385,52**	**0,01%**	**8.565.079,67**	**81,85%**
11	334D	10	65.993,00	0,40	0,00%	65.993,40	100,00%	5.499,45	8,33%	0,00	0,00%	60.493,95	91,67%
11	334D	12	127.304,00	19.505,08	15,32%	146.809,08	115,32%	45.827,86	31,22%	0,00	0,00%	100.981,22	68,78%
11	334D	13	106.965,00	0,00	0,00%	106.965,00	100,00%	36.782,48	34,39%	0,00	0,00%	70.182,52	65,61%
11	334D	16	73.614,00	4.593,74	6,24%	78.207,74	106,24%	15.790,48	20,19%	0,00	0,00%	62.417,26	79,81%
11	334D		**373.876,00**	**24.099,22**	**6,45%**	**397.975,22**	**106,45%**	**103.900,27**	**26,11%**	**0,00**	**0,00%**	**294.074,95**	**73,89%**
11	921N	10	82.492,00	1.552,11	1,88%	84.044,11	101,88%	6.874,32	8,18%	0,00	0,00%	77.169,79	91,82%
11	921N	12	5.248.223,00	-749.999,72	-14,29%	4.498.223,28	85,71%	849.078,40	18,88%	0,00	0,00%	3.649.144,88	81,12%
11	921N	13	813.466,00	-90.433,36	-11,12%	723.032,64	88,88%	151.365,49	20,93%	0,00	0,00%	571.667,15	79,07%
11	921N	15	0,00	45.527,03	100,00%	45.527,03	0,00%	45.527,03	100,00%	0,00	0,00%	0,00	0,00%
11	921N	16	4.626.144,00	632.604,74	13,67%	5.258.748,74	113,67%	1.601.549,22	30,45%	725.889,49	13,80%	2.931.310,03	55,74%
11	921N		**10.770.325,00**	**-160.749,20**	**-1,49%**	**10.609.575,80**	**98,51%**	**2.654.394,46**	**25,02%**	**725.889,49**	**6,84%**	**7.229.291,85**	**68,14%**
11	921Q	10	65.993,00	4.967,28	7,53%	70.960,28	107,53%	33.927,64	47,81%	0,00	0,00%	37.032,64	52,19%
11	921Q	12	1.521.272,00	-60.735,02	-3,99%	1.460.536,98	96,01%	256.000,98	17,53%	0,00	0,00%	1.204.536,00	82,47%
11	921Q	13	593.526,00	-114.159,29	-19,23%	479.366,71	80,77%	104.085,41	21,71%	0,00	0,00%	375.281,30	78,29%
11	921Q	16	414.308,00	103.851,96	25,07%	518.159,96	125,07%	44.760,58	8,64%	0,00	0,00%	473.399,38	91,36%
11	921Q		**2.595.099,00**	**-66.075,07**	**-2,55%**	**2.529.023,93**	**97,45%**	**438.774,61**	**17,35%**	**0,00**	**0,00%**	**2.090.249,32**	**82,65%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	921R	12	1.319.670,00	22.020,47	1,67%	1.341.690,47	101,67%	413.826,53	30,84%	0,00	0,00%	927.863,94	69,16%
11	921R	13	2.607.220,00	-155.897,31	-5,98%	2.451.322,69	94,02%	817.422,48	33,35%	0,00	0,00%	1.633.900,21	66,65%
11	921R	15	11.363,00	0,16	0,00%	11.363,16	100,00%	946,93	8,33%	0,00	0,00%	10.416,23	91,67%
11	921R	16	949.933,00	126.191,77	13,28%	1.076.124,77	113,28%	98.706,73	9,17%	0,00	0,00%	977.418,04	90,83%
11	921R	18	5.860,00	0,00	0,00%	5.860,00	100,00%	5.860,00	100,00%	0,00	0,00%	0,00	0,00%
11	921R		**4.976.538,00**	**-7.684,91**	**-0,15%**	**4.968.853,09**	**99,85%**	**1.343.637,15**	**27,04%**	**0,00**	**0,00%**	**3.625.215,94**	**72,96%**
11	921S	10	84.589,00	0,08	0,00%	84.589,08	100,00%	7.049,09	8,33%	0,00	0,00%	77.539,99	91,67%
11	921S	12	5.171.834,00	-1.057.887,72	-20,45%	4.113.946,28	79,55%	805.863,46	19,59%	0,00	0,00%	3.308.082,82	80,41%
11	921S	13	28.174,00	35,81	0,13%	28.209,81	100,13%	4.308,63	15,27%	0,00	0,00%	23.901,18	84,73%
11	921S	15	0,00	464.646,22	100,00%	464.646,22	0,00%	119.063,50	25,62%	0,00	0,00%	345.582,72	74,38%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921S	16	918.661,00	-48.116,96	-5,24%	870.544,04	94,76%	116.023,59	13,33%	0,00	0,00%	754.520,45	86,67%
11	921S		**6.203.258,00**	**-641.322,57**	**-10,34%**	**5.561.935,43**	**89,66%**	**1.052.308,27**	**18,92%**	**0,00**	**0,00%**	**4.509.627,16**	**81,08%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.170,11	25,66%	0,00	0,00%	61.321,89	74,34%
11	921T	12	2.923.621,00	-561.895,26	-19,22%	2.361.725,74	80,78%	564.663,93	23,91%	0,00	0,00%	1.797.061,81	76,09%
11	921T	13	147.369,00	-25.000,00	-16,96%	122.369,00	83,04%	37.915,17	30,98%	0,00	0,00%	84.453,83	69,02%
11	921T	16	601.875,00	-2.165,11	-0,36%	599.709,89	99,64%	101.142,94	16,87%	0,00	0,00%	498.566,95	83,13%
11	921T		**3.755.357,00**	**-589.060,37**	**-15,69%**	**3.166.296,63**	**84,31%**	**724.892,15**	**22,89%**	**0,00**	**0,00%**	**2.441.404,48**	**77,11%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	921U	12	1.512.923,00	-110.000,00	-7,27%	1.402.923,00	92,73%	267.528,40	19,07%	0,00	0,00%	1.135.394,60	80,93%
11	921U	13	113.211,00	652,50	0,58%	113.863,50	100,58%	16.476,61	14,47%	0,00	0,00%	97.386,89	85,53%
11	921U	16	322.109,00	0,00	0,00%	322.109,00	100,00%	34.520,18	10,72%	0,00	0,00%	287.588,82	89,28%
11	921U		**2.030.735,00**	**-109.347,50**	**-5,38%**	**1.921.387,50**	**94,62%**	**325.399,67**	**16,94%**	**0,00**	**0,00%**	**1.595.987,83**	**83,06%**
11	921V	12	531.888,00	-125.000,00	-23,50%	406.888,00	76,50%	139.946,06	34,39%	0,00	0,00%	266.941,94	65,61%
11	921V	16	102.587,00	0,00	0,00%	102.587,00	100,00%	50.383,34	49,11%	0,00	0,00%	52.203,66	50,89%
11	921V		**634.475,00**	**-125.000,00**	**-19,70%**	**509.475,00**	**80,30%**	**190.329,40**	**37,36%**	**0,00**	**0,00%**	**319.145,60**	**62,64%**
11	921X	12	768.957,00	2.044,57	0,27%	771.001,57	100,27%	176.011,78	22,83%	0,00	0,00%	594.989,79	77,17%
11	921X	16	183.997,00	479,85	0,26%	184.476,85	100,26%	75.118,77	40,72%	0,00	0,00%	109.358,08	59,28%
11	921X		**952.954,00**	**2.524,42**	**0,26%**	**955.478,42**	**100,26%**	**251.130,55**	**26,28%**	**0,00**	**0,00%**	**704.347,87**	**73,72%**
11	924M	10	572.185,00	390.309,96	68,21%	962.494,96	168,21%	304.857,71	31,67%	0,00	0,00%	657.637,25	68,33%
11	924M	11	199.201,00	65.985,28	33,12%	265.186,28	133,12%	74.351,20	28,04%	0,00	0,00%	190.835,08	71,96%
11	924M	12	9.322.431,00	1.268.819,10	13,61%	10.591.250,10	113,61%	3.316.761,90	31,32%	24,94	0,00%	7.274.463,26	68,68%
11	924M	13	2.012.548,00	371.586,64	18,46%	2.384.134,64	118,46%	970.348,98	40,70%	6.477,22	0,27%	1.407.308,44	59,03%
11	924M	15	118.177,00	31.125,96	26,34%	149.302,96	126,34%	13.163,67	8,82%	0,00	0,00%	136.139,29	91,18%
11	924M	16	3.744.048,00	1.775.125,94	47,41%	5.519.173,94	147,41%	523.289,90	9,48%	147.450,18	2,67%	4.848.433,86	87,85%
11	924M	18	495.364,00	-227.985,82	-46,02%	267.378,18	53,98%	193.810,10	72,49%	0,00	0,00%	73.568,08	27,51%
11	924M		**16.463.954,00**	**3.674.967,06**	**22,32%**	**20.138.921,06**	**122,32%**	**5.396.583,46**	**26,80%**	**153.952,34**	**0,76%**	**14.588.385,26**	**72,44%**
11			**469.367.606,00**	**6.465.390,45**	**1,38%**	**475.832.996,45**	**101,38%**	**80.758.432,83**	**16,97%**	**1.064.083,51**	**0,22%**	**394.010.480,11**	**82,80%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	422B	12	5.012.672,00	-509.280,00	-10,16%	4.503.392,00	89,84%	1.499.425,44	33,30%	0,00	0,00%	3.003.966,56	66,70%
12	422B	13	464.917,00	-7.716,68	-1,66%	457.200,32	98,34%	109.675,92	23,99%	0,00	0,00%	347.524,40	76,01%
12	422B	16	943.229,00	236.795,23	25,10%	1.180.024,23	125,10%	132.449,33	11,22%	0,00	0,00%	1.047.574,90	88,78%
12	422B		**6.503.310,00**	**-280.201,45**	**-4,31%**	**6.223.108,55**	**95,69%**	**1.748.425,17**	**28,10%**	**0,00**	**0,00%**	**4.474.683,38**	**71,90%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	431A	12	1.699.303,00	-4.665,12	-0,27%	1.694.637,88	99,73%	392.401,17	23,16%	0,00	0,00%	1.302.236,71	76,84%
12	431A	13	78.111,00	0,00	0,00%	78.111,00	100,00%	9.370,04	12,00%	0,00	0,00%	68.740,96	88,00%
12	431A	16	362.603,00	38.522,16	10,62%	401.125,16	110,62%	37.678,03	9,39%	0,00	0,00%	363.447,13	90,61%
12	431A		**2.222.509,00**	**33.857,04**	**1,52%**	**2.256.366,04**	**101,52%**	**446.323,72**	**19,78%**	**0,00**	**0,00%**	**1.810.042,32**	**80,22%**
12	433A	12	534.922,00	0,00	0,00%	534.922,00	100,00%	204.635,74	38,26%	0,00	0,00%	330.286,26	61,74%
12	433A	13	125.260,00	0,00	0,00%	125.260,00	100,00%	47.794,79	38,16%	0,00	0,00%	77.465,21	61,84%
12	433A	16	138.907,00	13.470,68	9,70%	152.377,68	109,70%	20.070,58	13,17%	0,00	0,00%	132.307,10	86,83%
12	433A		**799.089,00**	**13.470,68**	**1,69%**	**812.559,68**	**101,69%**	**272.501,11**	**33,54%**	**0,00**	**0,00%**	**540.058,57**	**66,46%**
12	463A	12	988.764,00	32.807,29	3,32%	1.021.571,29	103,32%	351.049,07	34,36%	0,00	0,00%	670.522,22	65,64%
12	463A	13	19.086,00	900,28	4,72%	19.986,28	104,72%	4.444,46	22,24%	0,00	0,00%	15.541,82	77,76%
12	463A	16	252.146,00	7.198,26	2,85%	259.344,26	102,85%	104.130,32	40,15%	0,00	0,00%	155.213,94	59,85%
12	463A		**1.259.996,00**	**40.905,83**	**3,25%**	**1.300.901,83**	**103,25%**	**459.623,85**	**35,33%**	**0,00**	**0,00%**	**841.277,98**	**64,67%**
12	492A	12	2.906.474,00	2.551,16	0,09%	2.909.025,16	100,09%	1.079.763,52	37,12%	0,00	0,00%	1.829.261,64	62,88%
12	492A	13	678.044,00	-19.223,00	-2,84%	658.821,00	97,16%	136.081,64	20,66%	0,00	0,00%	522.739,36	79,34%
12	492A	16	714.454,00	66.044,13	9,24%	780.498,13	109,24%	83.157,71	10,65%	0,00	0,00%	697.340,42	89,35%
12	492A		**4.298.972,00**	**49.372,29**	**1,15%**	**4.348.344,29**	**101,15%**	**1.299.002,87**	**29,87%**	**0,00**	**0,00%**	**3.049.341,42**	**70,13%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	492B	12	623.426,00	13.798,16	2,21%	637.224,16	102,21%	130.409,48	20,47%	0,00	0,00%	506.814,68	79,53%
12	492B	13	279.396,00	3.577,82	1,28%	282.973,82	101,28%	59.379,58	20,98%	0,00	0,00%	223.594,24	79,02%
12	492B	16	178.943,00	63.367,74	35,41%	242.310,74	135,41%	26.348,81	10,87%	0,00	0,00%	215.961,93	89,13%
12	492B		**1.081.765,00**	**80.743,72**	**7,46%**	**1.162.508,72**	**107,46%**	**216.137,87**	**18,59%**	**0,00**	**0,00%**	**946.370,85**	**81,41%**
12	921M	12	4.626.110,00	-151.912,64	-3,28%	4.474.197,36	96,72%	1.199.101,53	26,80%	0,00	0,00%	3.275.095,83	73,20%
12	921M	13	274.736,00	44.168,50	16,08%	318.904,50	116,08%	97.918,90	30,70%	0,00	0,00%	220.985,60	69,30%
12	921M	16	946.243,00	11.595,15	1,23%	957.838,15	101,23%	82.810,97	8,65%	0,00	0,00%	875.027,18	91,35%
12	921M		**5.847.089,00**	**-96.148,99**	**-1,64%**	**5.750.940,01**	**98,36%**	**1.379.831,40**	**23,99%**	**0,00**	**0,00%**	**4.371.108,61**	**76,01%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	923A	12	3.523.013,00	119.818,97	3,40%	3.642.831,97	103,40%	1.029.732,43	28,27%	0,00	0,00%	2.613.099,54	71,73%
12	923A	13	489.350,00	0,00	0,00%	489.350,00	100,00%	208.734,72	42,66%	0,00	0,00%	280.615,28	57,34%
12	923A	15	0,00	848,34	100,00%	848,34	0,00%	0,00	0,00%	0,00	0,00%	848,34	100,00%
12	923A	16	636.049,00	199.635,69	31,39%	835.684,69	131,39%	117.939,03	14,11%	0,00	0,00%	717.745,66	85,89%
12	923A		**4.730.904,00**	**320.303,00**	**6,77%**	**5.051.207,00**	**106,77%**	**1.363.280,66**	**26,99%**	**0,00**	**0,00%**	**3.687.926,34**	**73,01%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	923C	12	1.126.750,00	0,00	0,00%	1.126.750,00	100,00%	242.327,26	21,51%	0,00	0,00%	884.422,74	78,49%
12	923C	13	342.056,00	-20.077,37	-5,87%	321.978,63	94,13%	97.271,88	30,21%	0,00	0,00%	224.706,75	69,79%
12	923C	16	292.038,00	57.976,94	19,85%	350.014,94	119,85%	33.326,33	9,52%	0,00	0,00%	316.688,61	90,48%
12	923C		**1.843.336,00**	**37.899,57**	**2,06%**	**1.881.235,57**	**102,06%**	**379.799,95**	**20,19%**	**0,00**	**0,00%**	**1.501.435,62**	**79,81%**
12	923M	10	339.110,00	0,40	0,00%	339.110,40	100,00%	28.259,20	8,33%	0,00	0,00%	310.851,20	91,67%
12	923M	11	176.424,00	200,00	0,11%	176.624,00	100,11%	24.093,72	13,64%	0,00	0,00%	152.530,28	86,36%
12	923M	12	5.472.211,00	141.958,29	2,59%	5.614.169,29	102,59%	1.571.459,15	27,99%	0,00	0,00%	4.042.710,14	72,01%
12	923M	13	1.885.342,00	43.872,20	2,33%	1.929.214,20	102,33%	520.376,70	26,97%	739,50	0,04%	1.408.098,00	72,99%
12	923M	14	17.371,00	4.951,35	28,50%	22.322,35	128,50%	0,00	0,00%	3.080,28	13,80%	19.242,07	86,20%
12	923M	15	68.179,00	172.695,56	253,30%	240.874,56	353,30%	9.232,96	3,83%	52.398,98	21,75%	179.242,62	74,41%
12	923M	16	2.072.714,00	1.157.186,51	55,83%	3.229.900,51	155,83%	280.099,20	8,67%	64.727,85	2,00%	2.885.073,46	89,32%
12	923M	18	173.471,00	100,00	0,06%	173.571,00	100,06%	114.989,94	66,25%	0,00	0,00%	58.581,06	33,75%
12	923M		**10.204.822,00**	**1.520.964,31**	**14,90%**	**11.725.786,31**	**114,90%**	**2.548.510,87**	**21,73%**	**120.946,61**	**1,03%**	**9.056.328,83**	**77,23%**
12	931M	12	2.806.554,00	70.274,35	2,50%	2.876.828,35	102,50%	670.521,54	23,31%	0,00	0,00%	2.206.306,81	76,69%
12	931M	13	419.623,00	10.000,00	2,38%	429.623,00	102,38%	72.070,19	16,78%	0,00	0,00%	357.552,81	83,22%
12	931M	16	642.698,00	63.873,49	9,94%	706.571,49	109,94%	84.320,87	11,93%	0,00	0,00%	622.250,62	88,07%
12	931M		**3.868.875,00**	**144.147,84**	**3,73%**	**4.013.022,84**	**103,73%**	**826.912,60**	**20,61%**	**0,00**	**0,00%**	**3.186.110,24**	**79,39%**
12	931N	10	84.589,00	0,08	0,00%	84.589,08	100,00%	7.049,09	8,33%	0,00	0,00%	77.539,99	91,67%
12	931N	12	2.583.179,00	257.916,65	9,98%	2.841.095,65	109,98%	740.115,58	26,05%	0,00	0,00%	2.100.980,07	73,95%
12	931N	13	91.427,00	4.616,14	5,05%	96.043,14	105,05%	14.597,28	15,20%	0,00	0,00%	81.445,86	84,80%
12	931N	16	524.408,00	63.132,77	12,04%	587.540,77	112,04%	129.498,44	22,04%	0,00	0,00%	458.042,33	77,96%
12	931N		**3.283.603,00**	**325.665,64**	**9,92%**	**3.609.268,64**	**109,92%**	**891.260,39**	**24,69%**	**0,00**	**0,00%**	**2.718.008,25**	**75,31%**
12	931P	10	84.589,00	227,47	0,27%	84.816,47	100,27%	7.049,09	8,31%	0,00	0,00%	77.767,38	91,69%
12	931P	12	16.213.880,00	-346.153,31	-2,13%	15.867.726,69	97,87%	4.222.838,15	26,61%	0,00	0,00%	11.644.888,54	73,39%
12	931P	13	479.062,00	0,00	0,00%	479.062,00	100,00%	163.754,92	34,18%	0,00	0,00%	315.307,08	65,82%
12	931P	16	3.082.199,00	35.093,51	1,14%	3.117.292,51	101,14%	510.983,00	16,39%	0,00	0,00%	2.606.309,51	83,61%
12	931P		**19.859.730,00**	**-310.832,33**	**-1,57%**	**19.548.897,67**	**98,43%**	**4.904.625,16**	**25,09%**	**0,00**	**0,00%**	**14.644.272,51**	**74,91%**
12	932M	10	82.492,00	221,59	0,27%	82.713,59	100,27%	6.874,32	8,31%	0,00	0,00%	75.839,27	91,69%
12	932M	12	15.157.627,00	-620.969,18	-4,10%	14.536.657,82	95,90%	3.437.374,60	23,65%	0,00	0,00%	11.099.283,22	76,35%
12	932M	13	1.445.666,00	-5.606,52	-0,39%	1.440.059,48	99,61%	302.138,67	20,98%	0,00	0,00%	1.137.920,81	79,02%
12	932M	15	7.715,00	1.468.217,46	19.030,69%	1.475.932,46	19.130,69%	953.616,85	64,61%	15.128,26	1,02%	507.187,35	34,36%
12	932M	16	3.230.033,00	95.020,87	2,94%	3.325.053,87	102,94%	308.879,44	9,29%	0,00	0,00%	3.016.174,43	90,71%
12	932M		**19.923.533,00**	**936.884,22**	**4,70%**	**20.860.417,22**	**104,70%**	**5.008.883,88**	**24,01%**	**15.128,26**	**0,07%**	**15.836.405,08**	**75,92%**
12	932O	10	0,00	65.993,40	100,00%	65.993,40	0,00%	39.383,16	59,68%	0,00	0,00%	26.610,24	40,32%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	932O	12	1.611.690,00	270.332,04	16,77%	1.882.022,04	116,77%	730.113,62	38,79%	0,00	0,00%	1.151.908,42	61,21%
12	932O	13	50.557,00	2.408,50	4,76%	52.965,50	104,76%	8.566,33	16,17%	0,00	0,00%	44.399,17	83,83%
12	932O	15	0,00	76.387,68	100,00%	76.387,68	0,00%	46.326,42	60,65%	0,00	0,00%	30.061,26	39,35%
12	932O	16	310.511,00	83.834,98	27,00%	394.345,98	127,00%	127.345,61	32,29%	0,00	0,00%	267.000,37	67,71%
12	932O		**1.972.758,00**	**498.956,60**	**25,29%**	**2.471.714,60**	**125,29%**	**951.735,14**	**38,51%**	**0,00**	**0,00%**	**1.519.979,46**	**61,49%**
12			**87.700.291,00**	**3.315.987,97**	**3,78%**	**91.016.278,97**	**103,78%**	**22.696.854,64**	**24,94%**	**136.074,87**	**0,15%**	**68.183.349,46**	**74,91%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
14	261A	12	5.973.600,00	-247.511,65	-4,14%	5.726.088,35	95,86%	1.913.203,85	33,41%	0,00	0,00%	3.812.884,50	66,59%
14	261A	13	2.143.393,00	-58.078,94	-2,71%	2.085.314,06	97,29%	403.685,11	19,36%	0,00	0,00%	1.681.628,95	80,64%
14	261A	16	1.973.472,00	43.622,54	2,21%	2.017.094,54	102,21%	332.716,23	16,49%	0,00	0,00%	1.684.378,31	83,51%
14	261A		**10.172.957,00**	**-261.968,05**	**-2,58%**	**9.910.988,95**	**97,42%**	**2.656.479,67**	**26,80%**	**0,00**	**0,00%**	**7.254.509,28**	**73,20%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	25.818,37	9,21%	0,00	0,00%	254.653,63	90,79%
14	261B	12	7.908.019,00	356.561,55	4,51%	8.264.580,55	104,51%	2.468.302,68	29,87%	0,00	0,00%	5.796.277,87	70,13%
14	261B	13	10.054.854,00	-567.932,03	-5,65%	9.486.921,97	94,35%	2.347.358,03	24,74%	0,00	0,00%	7.139.563,94	75,26%
14	261B	14	18.207,00	6.370,00	34,99%	24.577,00	134,99%	3.398,26	13,83%	0,00	0,00%	21.178,74	86,17%
14	261B	15	38.635,00	1.594,86	4,13%	40.229,86	104,13%	3.220,11	8,00%	0,00	0,00%	37.009,75	92,00%
14	261B	16	5.557.697,00	180.134,54	3,24%	5.737.831,54	103,24%	899.440,11	15,68%	0,00	0,00%	4.838.391,43	84,32%
14	261B	18	25.259,00	0,00	0,00%	25.259,00	100,00%	25.259,00	100,00%	0,00	0,00%	0,00	0,00%
14	261B		**23.883.143,00**	**-23.271,08**	**-0,10%**	**23.859.871,92**	**99,90%**	**5.772.796,56**	**24,19%**	**0,00**	**0,00%**	**18.087.075,36**	**75,81%**
14	451M	10	254.521,00	449,47	0,18%	254.970,47	100,18%	21.210,11	8,32%	0,00	0,00%	233.760,36	91,68%
14	451M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	25.830,02	17,64%	0,00	0,00%	120.605,98	82,36%
14	451M	12	5.510.935,00	-19.174,78	-0,35%	5.491.760,22	99,65%	1.169.608,54	21,30%	0,00	0,00%	4.322.151,68	78,70%
14	451M	13	1.480.429,00	210.071,87	14,19%	1.690.500,87	114,19%	480.661,24	28,43%	10.661,72	0,63%	1.199.177,91	70,94%
14	451M	15	139.480,00	6.190,22	4,44%	145.670,22	104,44%	45.102,79	30,96%	22.401,50	15,38%	78.165,93	53,66%
14	451M	16	2.315.835,00	472.900,71	20,42%	2.788.735,71	120,42%	448.420,18	16,08%	31.599,77	1,13%	2.308.715,76	82,79%
14	451M	18	63.964,00	459,31	0,72%	64.423,31	100,72%	40.310,35	62,57%	0,00	0,00%	24.112,96	37,43%
14	451M		**9.911.600,00**	**670.896,80**	**6,77%**	**10.582.496,80**	**106,77%**	**2.231.143,23**	**21,08%**	**64.662,99**	**0,61%**	**8.286.690,58**	**78,31%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
14	453A	12	2.931.073,00	-450.687,80	-15,38%	2.480.385,20	84,62%	525.800,31	21,20%	0,00	0,00%	1.954.584,89	78,80%
14	453A	13	3.898.623,00	302.797,18	7,77%	4.201.420,18	107,77%	895.632,72	21,32%	60.109,85	1,43%	3.245.677,61	77,25%
14	453A	16	1.827.286,00	305.911,40	16,74%	2.133.197,40	116,74%	298.766,31	14,01%	0,00	0,00%	1.834.431,09	85,99%
14	453A		**8.739.474,00**	**158.020,78**	**1,81%**	**8.897.494,78**	**101,81%**	**1.727.073,82**	**19,41%**	**60.109,85**	**0,68%**	**7.110.311,11**	**79,91%**
14	453B	12	1.457.643,00	-74.098,12	-5,08%	1.383.544,88	94,92%	366.865,02	26,52%	0,00	0,00%	1.016.679,86	73,48%
14	453B	13	545.116,00	41.504,93	7,61%	586.620,93	107,61%	100.259,04	17,09%	4.456,00	0,76%	481.905,89	82,15%
14	453B	16	510.423,00	-1.648,52	-0,32%	508.774,48	99,68%	103.236,26	20,29%	0,00	0,00%	405.538,22	79,71%
14	453B		**2.513.182,00**	**-34.241,71**	**-1,36%**	**2.478.940,29**	**98,64%**	**570.360,32**	**23,01%**	**4.456,00**	**0,18%**	**1.904.123,97**	**76,81%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
14	453M	12	2.417.691,00	-65.415,63	-2,71%	2.352.275,37	97,29%	607.618,58	25,83%	0,00	0,00%	1.744.656,79	74,17%
14	453M	13	727.419,00	69.666,85	9,58%	797.085,85	109,58%	129.798,30	16,28%	8.166,29	1,02%	659.121,26	82,69%
14	453M	16	882.036,00	60.448,83	6,85%	942.484,83	106,85%	261.810,63	27,78%	0,00	0,00%	680.674,20	72,22%
14	453M		**4.109.638,00**	**64.700,05**	**1,57%**	**4.174.338,05**	**101,57%**	**1.006.101,99**	**24,10%**	**8.166,29**	**0,20%**	**3.160.069,77**	**75,70%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	17.873,58	8,33%	0,00	0,00%	196.605,42	91,67%
14	453N	12	1.968.890,00	-26.744,10	-1,36%	1.942.145,90	98,64%	999.106,46	51,44%	0,00	0,00%	943.039,44	48,56%
14	453N	13	4.572.348,00	-31.918,43	-0,70%	4.540.429,57	99,30%	1.390.462,48	30,62%	0,00	0,00%	3.149.967,09	69,38%
14	453N	15	32.967,00	3.773,21	11,45%	36.740,21	111,45%	5.027,12	13,68%	0,00	0,00%	31.713,09	86,32%
14	453N	16	1.471.664,00	127.886,80	8,69%	1.599.550,80	108,69%	203.204,05	12,70%	0,00	0,00%	1.396.346,75	87,30%
14	453N	18	28.388,00	0,00	0,00%	28.388,00	100,00%	28.388,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.288.736,00**	**72.997,48**	**0,88%**	**8.361.733,48**	**100,88%**	**2.644.061,69**	**31,62%**	**0,00**	**0,00%**	**5.717.671,79**	**68,38%**
14			**67.618.730,00**	**647.134,27**	**0,96%**	**68.265.864,27**	**100,96%**	**16.608.017,28**	**24,33%**	**137.395,13**	**0,20%**	**51.520.451,86**	**75,47%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321M	10	751.569,00	2.070,00	0,28%	753.639,00	100,28%	62.654,02	8,31%	0,00	0,00%	690.984,98	91,69%
15	321M	11	231.379,00	0,00	0,00%	231.379,00	100,00%	45.891,06	19,83%	0,00	0,00%	185.487,94	80,17%
15	321M	12	32.657.134,00	-3.277.497,97	-10,04%	29.379.636,03	89,96%	5.687.039,82	19,36%	10,57	0,00%	23.692.585,64	80,64%
15	321M	13	5.004.699,00	-713.384,77	-14,25%	4.291.314,23	85,75%	828.942,63	19,32%	7.651,49	0,18%	3.454.720,11	80,50%
15	321M	14	28.043,00	15.483,07	55,21%	43.526,07	155,21%	14.819,99	34,05%	5.013,40	11,52%	23.692,68	54,43%
15	321M	15	875.868,00	9.109,88	1,04%	884.977,88	101,04%	143.170,12	16,18%	0,00	0,00%	741.807,76	83,82%
15	321M	16	8.444.835,00	99.187,71	1,17%	8.544.022,71	101,17%	2.904.618,88	34,00%	93.898,01	1,10%	5.545.505,82	64,91%
15	321M	18	9.222.538,00	-9.140.679,71	-99,11%	81.858,29	0,89%	45.750,14	55,89%	0,00	0,00%	36.108,15	44,11%
15	321M		**57.216.065,00**	**-13.005.711,79**	**-22,73%**	**44.210.353,21**	**77,27%**	**9.732.886,66**	**22,01%**	**106.573,47**	**0,24%**	**34.370.893,08**	**77,74%**
15	321O	10	65.993,00	10,00	0,02%	66.003,00	100,02%	5.509,05	8,35%	0,00	0,00%	60.493,95	91,65%
15	321O	12	223.088,00	-18.500,00	-8,29%	204.588,00	91,71%	51.108,29	24,98%	0,00	0,00%	153.479,71	75,02%
15	321O	16	68.763,00	0,00	0,00%	68.763,00	100,00%	53.643,69	78,01%	0,00	0,00%	15.119,31	21,99%
15	321O		**357.844,00**	**-18.490,00**	**-5,17%**	**339.354,00**	**94,83%**	**110.261,03**	**32,49%**	**0,00**	**0,00%**	**229.092,97**	**67,51%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	321P	12	2.595.604,00	-466.856,99	-17,99%	2.128.747,01	82,01%	633.599,57	29,76%	0,00	0,00%	1.495.147,44	70,24%
15	321P	13	293.367,00	-22.500,00	-7,67%	270.867,00	92,33%	58.239,91	21,50%	0,00	0,00%	212.627,09	78,50%
15	321P	16	730.755,00	-4.729,40	-0,65%	726.025,60	99,35%	302.814,73	41,71%	0,00	0,00%	423.210,87	58,29%
15	321P		**3.702.218,00**	**-494.086,39**	**-13,35%**	**3.208.131,61**	**86,65%**	**1.001.528,69**	**31,22%**	**0,00**	**0,00%**	**2.206.602,92**	**68,78%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	322A	12	738.328.954,00	9.475.822,96	1,28%	747.804.776,96	101,28%	75.418.180,17	10,09%	0,00	0,00%	672.386.596,79	89,91%
15	322A	13	1.706.234,00	-85.898,04	-5,03%	1.620.335,96	94,97%	598.361,75	36,93%	0,00	0,00%	1.021.974,21	63,07%
15	322A	14	28.069.612,00	0,00	0,00%	28.069.612,00	100,00%	4.189.442,21	14,93%	0,00	0,00%	23.880.169,79	85,07%
15	322A	15	6.083.416,00	0,00	0,00%	6.083.416,00	100,00%	69.748,53	1,15%	0,00	0,00%	6.013.667,47	98,85%
15	322A	16	72.049.652,00	782.992,52	1,09%	72.832.644,52	101,09%	1.008.406,58	1,38%	0,00	0,00%	71.824.237,94	98,62%
15	322A		**846.320.360,00**	**10.172.917,44**	**1,20%**	**856.493.277,44**	**101,20%**	**81.291.013,72**	**9,49%**	**0,00**	**0,00%**	**775.202.263,72**	**90,51%**
15	322B	12	743.268.924,00	12.603.946,33	1,70%	755.872.870,33	101,70%	95.667.076,16	12,66%	0,00	0,00%	660.205.794,17	87,34%
15	322B	13	184.744,00	1.000,00	0,54%	185.744,00	100,54%	55.768,88	30,02%	0,00	0,00%	129.975,12	69,98%
15	322B	14	10.731.686,00	307.329,42	2,86%	11.039.015,42	102,86%	1.073.883,67	9,73%	0,00	0,00%	9.965.131,75	90,27%
15	322B	16	62.187.348,00	15.949.186,46	25,65%	78.136.534,46	125,65%	7.748.971,29	9,92%	0,00	0,00%	70.387.563,17	90,08%
15	322B		**816.372.702,00**	**28.861.462,21**	**3,54%**	**845.234.164,21**	**103,54%**	**104.545.700,00**	**12,37%**	**0,00**	**0,00%**	**740.688.464,21**	**87,63%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	322C	12	1.281.427,00	-50.282,93	-3,92%	1.231.144,07	96,08%	314.628,39	25,56%	0,00	0,00%	916.515,68	74,44%
15	322C	13	107.854,00	-8.500,00	-7,88%	99.354,00	92,12%	31.263,76	31,47%	0,00	0,00%	68.090,24	68,53%
15	322C	16	319.354,00	21.473,92	6,72%	340.827,92	106,72%	108.853,26	31,94%	0,00	0,00%	231.974,66	68,06%
15	322C		**1.791.127,00**	**-37.309,01**	**-2,08%**	**1.753.817,99**	**97,92%**	**461.619,89**	**26,32%**	**0,00**	**0,00%**	**1.292.198,10**	**73,68%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	322E	12	72.499.566,00	417.943,19	0,58%	72.917.509,19	100,58%	13.338.263,75	18,29%	0,00	0,00%	59.579.245,44	81,71%
15	322E	13	224.672,00	-1.000,00	-0,45%	223.672,00	99,55%	39.110,82	17,49%	0,00	0,00%	184.561,18	82,51%
15	322E	14	553.519,00	214.671,16	38,78%	768.190,16	138,78%	77.428,88	10,08%	0,00	0,00%	690.761,28	89,92%
15	322E	16	4.858.184,00	531.717,99	10,94%	5.389.901,99	110,94%	671.652,94	12,46%	0,00	0,00%	4.718.249,05	87,54%
15	322E		**78.218.433,00**	**1.163.332,34**	**1,49%**	**79.381.765,34**	**101,49%**	**14.133.330,87**	**17,80%**	**0,00**	**0,00%**	**65.248.434,47**	**82,20%**
15	322G	12	82.575.035,00	-23.453.465,58	-28,40%	59.121.569,42	71,60%	15.515.119,73	26,24%	0,00	0,00%	43.606.449,69	73,76%
15	322G	14	144.475,00	0,00	0,00%	144.475,00	100,00%	40.286,70	27,88%	0,00	0,00%	104.188,30	72,12%
15	322G	16	93.871,00	3.756.972,77	4.002,27%	3.850.843,77	4.102,27%	1.075.666,82	27,93%	0,00	0,00%	2.775.176,95	72,07%
15	322G		**82.813.381,00**	**-19.696.492,81**	**-23,78%**	**63.116.888,19**	**76,22%**	**16.631.073,25**	**26,35%**	**0,00**	**0,00%**	**46.485.814,94**	**73,65%**
15	322O	12	6.098.423,00	-257.001,71	-4,21%	5.841.421,29	95,79%	1.958.019,05	33,52%	0,00	0,00%	3.883.402,24	66,48%
15	322O	13	319.197,00	-26.655,95	-8,35%	292.541,05	91,65%	64.329,33	21,99%	0,00	0,00%	228.211,72	78,01%
15	322O	14	31.632,00	0,00	0,00%	31.632,00	100,00%	31.632,00	100,00%	0,00	0,00%	0,00	0,00%
15	322O	15	0,00	45,70	100,00%	45,70	0,00%	45,70	100,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322O	16	467.835,00	1.110,76	0,24%	468.945,76	100,24%	287.007,59	61,20%	0,00	0,00%	181.938,17	38,80%
15	322O		**6.917.087,00**	**-282.501,20**	**-4,08%**	**6.634.585,80**	**95,92%**	**2.341.033,67**	**35,29%**	**0,00**	**0,00%**	**4.293.552,13**	**64,71%**
15	322P	12	36.488.610,00	-1.621.867,82	-4,44%	34.866.742,18	95,56%	5.972.994,26	17,13%	47.893,84	0,14%	28.845.854,08	82,73%
15	322P	13	130.220.372,00	-3.105.754,01	-2,38%	127.114.617,99	97,62%	20.637.470,51	16,24%	180.628,47	0,14%	106.296.519,01	83,62%
15	322P	14	110.464,00	3.106,34	2,81%	113.570,34	102,81%	93.460,34	82,29%	0,00	0,00%	20.110,00	17,71%
15	322P	15	12.379.494,00	4.517.001,84	36,49%	16.896.495,84	136,49%	3.577.520,83	21,17%	0,00	0,00%	13.318.975,01	78,83%
15	322P	16	60.973.285,00	5.720.047,35	9,38%	66.693.332,35	109,38%	5.891.840,38	8,83%	0,00	0,00%	60.801.491,97	91,17%
15	322P	18	3.843.596,00	-885.957,76	-23,05%	2.957.638,24	76,95%	2.926.158,74	98,94%	0,00	0,00%	31.479,50	1,06%
15	322P		**244.015.821,00**	**4.626.575,94**	**1,90%**	**248.642.396,94**	**101,90%**	**39.099.445,06**	**15,73%**	**228.522,31**	**0,09%**	**209.314.429,57**	**84,18%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	323M	12	2.108.598,00	-257.657,26	-12,22%	1.850.940,74	87,78%	418.938,13	22,63%	30.761,72	1,66%	1.401.240,89	75,70%
15	323M	13	123.103,00	0,00	0,00%	123.103,00	100,00%	26.353,98	21,41%	0,00	0,00%	96.749,02	78,59%
15	323M	16	514.835,00	-2.523,36	-0,49%	512.311,64	99,51%	163.282,59	31,87%	8.574,20	1,67%	340.454,85	66,45%
15	323M		**2.829.028,00**	**-260.180,62**	**-9,20%**	**2.568.847,38**	**90,80%**	**615.449,18**	**23,96%**	**39.335,92**	**1,53%**	**1.914.062,28**	**74,51%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	466A	12	1.999.761,00	-410.847,93	-20,54%	1.588.913,07	79,46%	623.029,33	39,21%	0,00	0,00%	965.883,74	60,79%
15	466A	13	225.863,00	3.205,95	1,42%	229.068,95	101,42%	42.590,90	18,59%	0,00	0,00%	186.478,05	81,41%
15	466A	16	343.263,00	-10.921,40	-3,18%	332.341,60	96,82%	34.396,55	10,35%	0,00	0,00%	297.945,05	89,65%
15	466A		**2.651.379,00**	**-418.563,38**	**-15,79%**	**2.232.815,62**	**84,21%**	**706.891,26**	**31,66%**	**0,00**	**0,00%**	**1.525.924,36**	**68,34%**
15			**2.143.205.445,00**	**10.610.952,73**	**0,50%**	**2.153.816.397,73**	**100,50%**	**270.670.233,28**	**12,57%**	**374.431,70**	**0,02%**	**1.882.771.732,75**	**87,42%**
16	261O	12	1.253.906,00	5.150,78	0,41%	1.259.056,78	100,41%	308.081,57	24,47%	3.959,24	0,31%	947.015,97	75,22%
16	261O	13	255.587,00	2.230,00	0,87%	257.817,00	100,87%	40.966,39	15,89%	0,00	0,00%	216.850,61	84,11%
16	261O	16	411.660,00	5.297,39	1,29%	416.957,39	101,29%	103.077,32	24,72%	0,00	0,00%	313.880,07	75,28%
16	261O		**1.921.153,00**	**12.678,17**	**0,66%**	**1.933.831,17**	**100,66%**	**452.125,28**	**23,38%**	**3.959,24**	**0,20%**	**1.477.746,65**	**76,42%**
16	261P	10	148.485,00	1,00	0,00%	148.486,00	100,00%	12.374,53	8,33%	0,00	0,00%	136.111,47	91,67%
16	261P	12	3.350.007,00	708.420,58	21,15%	4.058.427,58	121,15%	1.558.987,85	38,41%	0,00	0,00%	2.499.439,73	61,59%
16	261P	13	776.890,00	0,00	0,00%	776.890,00	100,00%	182.685,59	23,51%	0,00	0,00%	594.204,41	76,49%
16	261P	16	1.185.344,00	149.972,20	12,65%	1.335.316,20	112,65%	528.921,37	39,61%	0,00	0,00%	806.394,83	60,39%
16	261P		**5.460.726,00**	**858.393,78**	**15,72%**	**6.319.119,78**	**115,72%**	**2.282.969,34**	**36,13%**	**0,00**	**0,00%**	**4.036.150,44**	**63,87%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	411A	12	6.447.025,00	-128.330,39	-1,99%	6.318.694,61	98,01%	1.762.540,61	27,89%	63.790,98	1,01%	4.492.363,02	71,10%
16	411A	13	1.739.076,00	-14.217,06	-0,82%	1.724.858,94	99,18%	424.302,85	24,60%	0,00	0,00%	1.300.556,09	75,40%
16	411A	16	2.297.305,00	-49.014,96	-2,13%	2.248.290,04	97,87%	529.783,08	23,56%	0,00	0,00%	1.718.506,96	76,44%
16	411A		**10.565.898,00**	**-191.562,41**	**-1,81%**	**10.374.335,59**	**98,19%**	**2.723.501,02**	**26,25%**	**63.790,98**	**0,61%**	**7.587.043,59**	**73,13%**
16	456A	10	82.492,00	1.553,00	1,88%	84.045,00	101,88%	6.875,21	8,18%	0,00	0,00%	77.169,79	91,82%
16	456A	12	3.782.596,00	-39.194,32	-1,04%	3.743.401,68	98,96%	1.096.486,99	29,29%	14.486,54	0,39%	2.632.428,15	70,32%
16	456A	13	475.154,00	0,00	0,00%	475.154,00	100,00%	112.690,68	23,72%	0,00	0,00%	362.463,32	76,28%
16	456A	16	1.180.988,00	-33.813,56	-2,86%	1.147.174,44	97,14%	355.901,58	31,02%	0,00	0,00%	791.272,86	68,98%
16	456A		**5.521.230,00**	**-71.454,88**	**-1,29%**	**5.449.775,12**	**98,71%**	**1.571.954,46**	**28,84%**	**14.486,54**	**0,27%**	**3.863.334,12**	**70,89%**
16	456M	10	320.515,00	13.533,22	4,22%	334.048,22	104,22%	28.085,12	8,41%	0,00	0,00%	305.963,10	91,59%
16	456M	11	179.099,00	423,00	0,24%	179.522,00	100,24%	29.883,30	16,65%	0,00	0,00%	149.638,70	83,35%
16	456M	12	6.519.138,00	-211.833,47	-3,25%	6.307.304,53	96,75%	1.229.742,14	19,50%	0,00	0,00%	5.077.562,39	80,50%
16	456M	13	2.228.175,00	10.205,21	0,46%	2.238.380,21	100,46%	595.890,21	26,62%	17.580,53	0,79%	1.624.909,47	72,59%
16	456M	14	21.720,00	7.305,55	33,64%	29.025,55	133,64%	0,00	0,00%	4.091,14	14,09%	24.934,41	85,91%
16	456M	15	120.283,00	1.755,00	1,46%	122.038,00	101,46%	15.996,00	13,11%	35.730,00	29,28%	70.312,00	57,61%
16	456M	16	3.113.212,00	433.227,14	13,92%	3.546.439,14	113,92%	538.191,70	15,18%	44.091,22	1,24%	2.964.156,22	83,58%
16	456M	18	91.263,00	354,00	0,39%	91.617,00	100,39%	67.610,35	73,80%	0,00	0,00%	24.006,65	26,20%
16	456M		**12.593.405,00**	**254.969,65**	**2,02%**	**12.848.374,65**	**102,02%**	**2.505.398,82**	**19,50%**	**101.492,89**	**0,79%**	**10.241.482,94**	**79,71%**
16	456N	10	0,00	65.993,40	100,00%	65.993,40	0,00%	65.993,40	100,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	456N	12	7.086.635,00	-120.981,93	-1,71%	6.965.653,07	98,29%	2.402.664,40	34,49%	0,00	0,00%	4.562.988,67	65,51%
16	456N	13	551.454,00	0,00	0,00%	551.454,00	100,00%	87.363,17	15,84%	0,00	0,00%	464.090,83	84,16%
16	456N	16	2.080.903,00	-28.072,81	-1,35%	2.052.830,19	98,65%	639.983,64	31,18%	0,00	0,00%	1.412.846,55	68,82%
16	456N		**9.718.992,00**	**-83.061,34**	**-0,85%**	**9.635.930,66**	**99,15%**	**3.196.004,61**	**33,17%**	**0,00**	**0,00%**	**6.439.926,05**	**66,83%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	467A	12	2.999.043,00	167.350,62	5,58%	3.166.393,62	105,58%	765.045,28	24,16%	0,00	0,00%	2.401.348,34	75,84%
16	467A	13	4.444.836,00	-87.262,40	-1,96%	4.357.573,60	98,04%	1.306.052,89	29,97%	0,00	0,00%	3.051.520,71	70,03%
16	467A	15	11.363,00	172,29	1,52%	11.535,29	101,52%	1.119,06	9,70%	0,00	0,00%	10.416,23	90,30%
16	467A	16	2.571.964,00	122.659,53	4,77%	2.694.623,53	104,77%	658.397,13	24,43%	0,00	0,00%	2.036.226,40	75,57%
16	467A	18	13.158,00	0,00	0,00%	13.158,00	100,00%	13.158,00	100,00%	0,00	0,00%	0,00	0,00%
16	467A		**10.122.856,00**	**202.920,04**	**2,00%**	**10.325.776,04**	**102,00%**	**2.750.646,84**	**26,64%**	**0,00**	**0,00%**	**7.575.129,20**	**73,36%**
16	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	942N	12	3.016.280,00	176.714,70	5,86%	3.192.994,70	105,86%	796.218,60	24,94%	60.121,09	1,88%	2.336.655,01	73,18%
16	942N	13	416.457,00	-8.987,91	-2,16%	407.469,09	97,84%	149.501,86	36,69%	0,00	0,00%	257.967,23	63,31%
16	942N	16	967.701,00	52.871,18	5,46%	1.020.572,18	105,46%	302.866,60	29,68%	2.838,38	0,28%	714.867,20	70,05%
16	942N		**4.482.930,00**	**220.597,97**	**4,92%**	**4.703.527,97**	**104,92%**	**1.255.461,54**	**26,69%**	**62.959,47**	**1,34%**	**3.385.106,96**	**71,97%**
16			**60.387.190,00**	**1.203.480,98**	**1,99%**	**61.590.670,98**	**101,99%**	**16.738.061,91**	**27,18%**	**246.689,12**	**0,40%**	**44.605.919,95**	**72,42%**
17	311M	10	254.521,00	42.294,54	16,62%	296.815,54	116,62%	31.265,69	10,53%	0,00	0,00%	265.549,85	89,47%
17	311M	11	169.074,00	0,00	0,00%	169.074,00	100,00%	24.307,70	14,38%	0,00	0,00%	144.766,30	85,62%
17	311M	12	6.183.546,00	225.099,08	3,64%	6.408.645,08	103,64%	2.659.024,54	41,49%	9.803,83	0,15%	3.739.816,71	58,36%
17	311M	13	2.406.672,00	145.031,61	6,03%	2.551.703,61	106,03%	845.966,08	33,15%	7.391,10	0,29%	1.698.346,43	66,56%
17	311M	14	0,00	17.891,83	100,00%	17.891,83	0,00%	17.891,83	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	216.395,00	55.372,04	25,59%	271.767,04	125,59%	53.940,40	19,85%	0,00	0,00%	217.826,64	80,15%
17	311M	16	3.546.634,00	611.013,14	17,23%	4.157.647,14	117,23%	1.194.049,93	28,72%	17.256,14	0,42%	2.946.341,07	70,87%
17	311M	18	126.167,00	808,11	0,64%	126.975,11	100,64%	90.881,73	71,57%	0,00	0,00%	36.093,38	28,43%
17	311M		**12.903.009,00**	**1.097.510,35**	**8,51%**	**14.000.519,35**	**108,51%**	**4.917.327,90**	**35,12%**	**34.451,07**	**0,25%**	**9.048.740,38**	**64,63%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
17	311N	12	14.953.182,00	-62.474,44	-0,42%	14.890.707,56	99,58%	4.472.295,63	30,03%	1.518,90	0,01%	10.416.893,03	69,96%
17	311N	13	743.796,00	-14.201,02	-1,91%	729.594,98	98,09%	226.872,62	31,10%	0,00	0,00%	502.722,36	68,90%
17	311N	16	4.297.820,00	-14.395,85	-0,33%	4.283.424,15	99,67%	1.203.392,85	28,09%	0,00	0,00%	3.080.031,30	71,91%
17	311N		**20.077.290,00**	**-91.071,31**	**-0,45%**	**19.986.218,69**	**99,55%**	**5.909.435,58**	**29,57%**	**1.518,90**	**0,01%**	**14.075.264,21**	**70,42%**
17	311O	10	84.589,00	40.197,30	47,52%	124.786,30	147,52%	30.597,97	24,52%	0,00	0,00%	94.188,33	75,48%
17	311O	12	3.414.373,00	-230.800,51	-6,76%	3.183.572,49	93,24%	1.219.847,89	38,32%	1.027,00	0,03%	1.962.697,60	61,65%
17	311O	13	134.299,00	-28.993,34	-21,59%	105.305,66	78,41%	31.546,68	29,96%	0,00	0,00%	73.758,98	70,04%
17	311O	16	871.423,00	-56.498,39	-6,48%	814.924,61	93,52%	287.442,01	35,27%	0,00	0,00%	527.482,60	64,73%
17	311O		**4.504.684,00**	**-276.094,94**	**-6,13%**	**4.228.589,06**	**93,87%**	**1.569.434,55**	**37,11%**	**1.027,00**	**0,02%**	**2.658.127,51**	**62,86%**
17	311P	10	332.065,00	-332.065,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	15.033.349,00	-15.033.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.842.742,00	-5.842.742,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	248.733,00	-248.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	97.148,00	-97.148,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.955.648,00	-5.955.648,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	4.155.658,00	-4.155.658,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	7.052,00	-7.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**31.672.395,00**	**-31.672.395,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	7.163.832,00	-7.163.832,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	170.679.839,00	-170.679.839,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.720.466,00	-10.720.466,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	300.674.979,00	-300.674.979,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312A	16	492.918.039,00	-492.918.039,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	5.000.000,00	-5.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.352.643.113,00	-1.352.643.113,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.339.800.268,00**	**-2.339.800.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.983.819,00	-1.983.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	872.831,00	-872.831,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.721.454,00	-2.721.454,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	132.792.816,00	-132.792.816,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	138.739.424,00	-138.739.424,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	18.000.000,00	-18.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	400.407.467,00	-400.407.467,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**695.517.811,00**	**-695.517.811,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	16.755.103,00	-16.755.103,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	16	7.147.366,00	-7.147.366,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	19	9.416.830,00	-9.416.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	1.552,11	1,88%	84.044,11	101,88%	6.874,32	8,18%	0,00	0,00%	77.169,79	91,82%
17	312D	12	3.100.772,00	-31.229,92	-1,01%	3.069.542,08	98,99%	1.061.510,53	34,58%	154,70	0,01%	2.007.876,85	65,41%
17	312D	13	481.779,00	-4.010,30	-0,83%	477.768,70	99,17%	165.923,76	34,73%	5.031,76	1,05%	306.813,18	64,22%
17	312D	16	2.473.983,00	-767.209,33	-31,01%	1.706.773,67	68,99%	723.669,12	42,40%	0,00	0,00%	983.104,55	57,60%
17	312D		**6.139.026,00**	**-800.897,44**	**-13,05%**	**5.338.128,56**	**86,95%**	**1.957.977,73**	**36,68%**	**5.186,46**	**0,10%**	**3.374.964,37**	**63,22%**
17	312F	14	160.468.688,00	-160.468.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.015.819,00	-47.015.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.265,00	-14.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
17	313B	12	18.641.728,00	-216.244,43	-1,16%	18.425.483,57	98,84%	5.543.080,31	30,08%	3.580,64	0,02%	12.878.822,62	69,90%
17	313B	13	3.677.685,00	-127.372,67	-3,46%	3.550.312,33	96,54%	1.026.702,93	28,92%	7.186,77	0,20%	2.516.422,63	70,88%
17	313B	14	242.299,00	172.842,95	71,33%	415.141,95	171,33%	52.487,34	12,64%	0,00	0,00%	362.654,61	87,36%
17	313B	15	0,00	3.565,40	100,00%	3.565,40	0,00%	3.565,40	100,00%	0,00	0,00%	0,00	0,00%
17	313B	16	6.497.947,00	-23.420,32	-0,36%	6.474.526,68	99,64%	1.796.783,92	27,75%	0,00	0,00%	4.677.742,76	72,25%
17	313B		**29.142.151,00**	**-190.629,07**	**-0,65%**	**28.951.521,93**	**99,35%**	**8.429.494,38**	**29,12%**	**10.767,41**	**0,04%**	**20.511.260,14**	**70,85%**
17	313C	12	2.947.800,00	-2.947.800,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	302.397,00	-302.397,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	564.136,00	-564.136,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.464.053,00	-14.464.053,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	20.380.019,00	-20.380.019,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	906.001,00	-906.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	55.736.128,00	-55.736.128,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**95.300.534,00**	**-95.300.534,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.475.875.239,00**	**-3.403.370.261,41**	**-97,91%**	**72.504.977,59**	**2,09%**	**22.783.670,14**	**31,42%**	**52.950,84**	**0,07%**	**49.668.356,61**	**68,50%**
19	231B	12	255.521,00	-21.503,82	-8,42%	234.017,18	91,58%	56.349,27	24,08%	0,00	0,00%	177.667,91	75,92%
19	231B	13	4.375.257,00	-246.946,93	-5,64%	4.128.310,07	94,36%	746.323,72	18,08%	0,00	0,00%	3.381.986,35	81,92%
19	231B	16	1.350.764,00	52.846,62	3,91%	1.403.610,62	103,91%	124.761,69	8,89%	0,00	0,00%	1.278.848,93	91,11%
19	231B		**5.981.542,00**	**-215.604,13**	**-3,60%**	**5.765.937,87**	**96,40%**	**927.434,68**	**16,08%**	**0,00**	**0,00%**	**4.838.503,19**	**83,92%**
19	231C	12	1.409.938,00	0,00	0,00%	1.409.938,00	100,00%	262.067,35	18,59%	0,00	0,00%	1.147.870,65	81,41%
19	231C	13	7.445.320,00	-357.108,63	-4,80%	7.088.211,37	95,20%	1.151.488,60	16,25%	0,00	0,00%	5.936.722,77	83,75%
19	231C	14	0,00	17.882,77	100,00%	17.882,77	0,00%	2.965,48	16,58%	0,00	0,00%	14.917,29	83,42%
19	231C	16	2.278.974,00	541.498,42	23,76%	2.820.472,42	123,76%	238.236,95	8,45%	0,00	0,00%	2.582.235,47	91,55%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231C		**11.134.232,00**	**202.272,56**	**1,82%**	**11.336.504,56**	**101,82%**	**1.654.758,38**	**14,60%**	**0,00**	**0,00%**	**9.681.746,18**	**85,40%**
19	231D	12	1.234.543,00	-76.164,83	-6,17%	1.158.378,17	93,83%	292.031,92	25,21%	0,00	0,00%	866.346,25	74,79%
19	231D	13	761.021,00	-37.459,60	-4,92%	723.561,40	95,08%	139.005,07	19,21%	0,00	0,00%	584.556,33	80,79%
19	231D	16	511.460,00	11.592,81	2,27%	523.052,81	102,27%	44.959,61	8,60%	0,00	0,00%	478.093,20	91,40%
19	231D		**2.507.024,00**	**-102.031,62**	**-4,07%**	**2.404.992,38**	**95,93%**	**475.996,60**	**19,79%**	**0,00**	**0,00%**	**1.928.995,78**	**80,21%**
19	231E	13	692.280,00	-12.355,91	-1,78%	679.924,09	98,22%	109.998,28	16,18%	0,00	0,00%	569.925,81	83,82%
19	231E	16	205.937,00	40.000,00	19,42%	245.937,00	119,42%	25.956,52	10,55%	0,00	0,00%	219.980,48	89,45%
19	231E		**898.217,00**	**27.644,09**	**3,08%**	**925.861,09**	**103,08%**	**135.954,80**	**14,68%**	**0,00**	**0,00%**	**789.906,29**	**85,32%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	231F	12	1.624.184,00	-222.045,50	-13,67%	1.402.138,50	86,33%	252.758,30	18,03%	0,00	0,00%	1.149.380,20	81,97%
19	231F	13	787.140,00	-24.276,11	-3,08%	762.863,89	96,92%	124.808,80	16,36%	0,00	0,00%	638.055,09	83,64%
19	231F	16	560.540,00	79.722,77	14,22%	640.262,77	114,22%	60.214,08	9,40%	0,00	0,00%	580.048,69	90,60%
19	231F		**3.054.356,00**	**-166.598,84**	**-5,45%**	**2.887.757,16**	**94,55%**	**444.655,66**	**15,40%**	**0,00**	**0,00%**	**2.443.101,50**	**84,60%**
19	231G	12	553.806,00	39.554,12	7,14%	593.360,12	107,14%	201.109,61	33,89%	0,00	0,00%	392.250,51	66,11%
19	231G	13	29.990.318,00	-95.676,72	-0,32%	29.894.641,28	99,68%	4.820.665,72	16,13%	0,00	0,00%	25.073.975,56	83,87%
19	231G	15	0,00	426.884,12	100,00%	426.884,12	0,00%	426.884,12	100,00%	0,00	0,00%	0,00	0,00%
19	231G	16	9.233.036,00	1.293.713,98	14,01%	10.526.749,98	114,01%	1.023.304,60	9,72%	0,00	0,00%	9.503.445,38	90,28%
19	231G		**39.777.160,00**	**1.664.475,50**	**4,18%**	**41.441.635,50**	**104,18%**	**6.471.964,05**	**15,62%**	**0,00**	**0,00%**	**34.969.671,45**	**84,38%**
19	231H	12	2.409.180,00	-224.121,19	-9,30%	2.185.058,81	90,70%	839.564,97	38,42%	0,00	0,00%	1.345.493,84	61,58%
19	231H	13	106.571.272,00	-3.927.068,39	-3,68%	102.644.203,61	96,32%	18.329.741,03	17,86%	0,00	0,00%	84.314.462,58	82,14%
19	231H	15	0,00	93.532,71	100,00%	93.532,71	0,00%	93.532,71	100,00%	0,00	0,00%	0,00	0,00%
19	231H	16	30.603.904,00	4.279.388,40	13,98%	34.883.292,40	113,98%	1.184.450,80	3,40%	0,00	0,00%	33.698.841,60	96,60%
19	231H		**139.584.356,00**	**221.731,53**	**0,16%**	**139.806.087,53**	**100,16%**	**20.447.289,51**	**14,63%**	**0,00**	**0,00%**	**119.358.798,02**	**85,37%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	231I	12	5.480.505,00	-815.684,08	-14,88%	4.664.820,92	85,12%	730.821,71	15,67%	0,00	0,00%	3.933.999,21	84,33%
19	231I	13	2.964.927,00	-80.000,00	-2,70%	2.884.927,00	97,30%	469.152,78	16,26%	0,00	0,00%	2.415.774,22	83,74%
19	231I	15	0,00	1.096,80	100,00%	1.096,80	0,00%	1.096,80	100,00%	0,00	0,00%	0,00	0,00%
19	231I	16	1.441.913,00	1.099.751,62	76,27%	2.541.664,62	176,27%	260.262,72	10,24%	0,00	0,00%	2.281.401,90	89,76%
19	231I		**9.969.837,00**	**205.164,34**	**2,06%**	**10.175.001,34**	**102,06%**	**1.468.208,49**	**14,43%**	**0,00**	**0,00%**	**8.706.792,85**	**85,57%**
19	231J	12	384.852,00	41.652,52	10,82%	426.504,52	110,82%	112.724,67	26,43%	0,00	0,00%	313.779,85	73,57%
19	231J	13	31.569.034,00	-1.102.018,94	-3,49%	30.467.015,06	96,51%	4.986.811,96	16,37%	0,00	0,00%	25.480.203,10	83,63%
19	231J	15	0,00	3.603,77	100,00%	3.603,77	0,00%	3.603,77	100,00%	0,00	0,00%	0,00	0,00%
19	231J	16	9.457.535,00	1.227.970,51	12,98%	10.685.505,51	112,98%	826.719,46	7,74%	0,00	0,00%	9.858.786,05	92,26%
19	231J		**41.411.421,00**	**171.207,86**	**0,41%**	**41.582.628,86**	**100,41%**	**5.929.859,86**	**14,26%**	**0,00**	**0,00%**	**35.652.769,00**	**85,74%**
19	232B	10	82.492,00	1.553,00	1,88%	84.045,00	101,88%	6.875,21	8,18%	0,00	0,00%	77.169,79	91,82%
19	232B	12	1.621.930,00	-248.000,00	-15,29%	1.373.930,00	84,71%	254.933,23	18,56%	0,00	0,00%	1.118.996,77	81,44%
19	232B	13	718.974,00	-40.000,00	-5,56%	678.974,00	94,44%	129.844,38	19,12%	0,00	0,00%	549.129,62	80,88%
19	232B	16	647.579,00	6.991,36	1,08%	654.570,36	101,08%	156.245,81	23,87%	0,00	0,00%	498.324,55	76,13%
19	232B		**3.070.975,00**	**-279.455,64**	**-9,10%**	**2.791.519,36**	**90,90%**	**547.898,63**	**19,63%**	**0,00**	**0,00%**	**2.243.620,73**	**80,37%**
19	232C	12	1.339.583,00	-253.445,57	-18,92%	1.086.137,43	81,08%	216.315,04	19,92%	0,00	0,00%	869.822,39	80,08%
19	232C	13	418.720,00	-72.690,10	-17,36%	346.029,90	82,64%	90.848,29	26,25%	0,00	0,00%	255.181,61	73,75%
19	232C	16	630.641,00	-144.920,67	-22,98%	485.720,33	77,02%	133.318,66	27,45%	0,00	0,00%	352.401,67	72,55%
19	232C		**2.388.944,00**	**-471.056,34**	**-19,72%**	**1.917.887,66**	**80,28%**	**440.481,99**	**22,97%**	**0,00**	**0,00%**	**1.477.405,67**	**77,03%**
19	232D	12	638.071,00	-3.628,02	-0,57%	634.442,98	99,43%	175.843,28	27,72%	0,00	0,00%	458.599,70	72,28%
19	232D	13	46.140,00	0,00	0,00%	46.140,00	100,00%	7.112,32	15,41%	0,00	0,00%	39.027,68	84,59%
19	232D	16	112.844,00	24.159,54	21,41%	137.003,54	121,41%	13.304,13	9,71%	0,00	0,00%	123.699,41	90,29%
19	232D		**797.055,00**	**20.531,52**	**2,58%**	**817.586,52**	**102,58%**	**196.259,73**	**24,00%**	**0,00**	**0,00%**	**621.326,79**	**76,00%**
19	232E	10	82.492,00	3.992,00	4,84%	86.484,00	104,84%	6.874,94	7,95%	0,00	0,00%	79.609,06	92,05%
19	232E	12	4.090.702,00	-283.408,94	-6,93%	3.807.293,06	93,07%	683.371,04	17,95%	0,00	0,00%	3.123.922,02	82,05%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	232E	13	535.449,00	19.215,25	3,59%	554.664,25	103,59%	117.660,45	21,21%	0,00	0,00%	437.003,80	78,79%
19	232E	16	570.427,00	632.063,37	110,81%	1.202.490,37	210,81%	108.752,11	9,04%	0,00	0,00%	1.093.738,26	90,96%
19	232E		**5.279.070,00**	**371.861,68**	**7,04%**	**5.650.931,68**	**107,04%**	**916.658,54**	**16,22%**	**0,00**	**0,00%**	**4.734.273,14**	**83,78%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	232F	12	3.331.257,00	-170.690,99	-5,12%	3.160.566,01	94,88%	517.089,37	16,36%	0,00	0,00%	2.643.476,64	83,64%
19	232F	13	3.465.789,00	-73.000,00	-2,11%	3.392.789,00	97,89%	634.378,43	18,70%	0,00	0,00%	2.758.410,57	81,30%
19	232F	16	1.721.420,00	272.608,37	15,84%	1.994.028,37	115,84%	178.855,00	8,97%	0,00	0,00%	1.815.173,37	91,03%
19	232F		**8.600.958,00**	**28.917,38**	**0,34%**	**8.629.875,38**	**100,34%**	**1.337.197,28**	**15,49%**	**0,00**	**0,00%**	**7.292.678,10**	**84,51%**
19	239M	10	254.521,00	2.580,00	1,01%	257.101,00	101,01%	21.211,85	8,25%	0,00	0,00%	235.889,15	91,75%
19	239M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	24.204,91	16,53%	0,00	0,00%	122.231,09	83,47%
19	239M	12	9.144.367,00	-535.934,90	-5,86%	8.608.432,10	94,14%	1.254.623,46	14,57%	248.652,53	2,89%	7.105.156,11	82,54%
19	239M	13	3.153.280,00	-26.690,67	-0,85%	3.126.589,33	99,15%	532.338,66	17,03%	121.521,88	3,89%	2.472.728,79	79,09%
19	239M	14	14.021,00	-12.683,61	-90,46%	1.337,39	9,54%	0,00	0,00%	0,00	0,00%	1.337,39	100,00%
19	239M	15	89.440,00	4.517,77	5,05%	93.957,77	105,05%	5.682,97	6,05%	0,00	0,00%	88.274,80	93,95%
19	239M	16	3.508.523,00	1.054.230,23	30,05%	4.562.753,23	130,05%	233.672,75	5,12%	76.851,86	1,68%	4.252.228,62	93,19%
19	239M	18	284.185,00	-161.973,22	-57,00%	122.211,78	43,00%	97.984,38	80,18%	0,00	0,00%	24.227,40	19,82%
19	239M		**16.594.773,00**	**324.045,60**	**1,95%**	**16.918.818,60**	**101,95%**	**2.169.718,98**	**12,82%**	**447.026,27**	**2,64%**	**14.302.073,35**	**84,53%**
19	239N	10	82.492,00	309,20	0,37%	82.801,20	100,37%	6.874,32	8,30%	0,00	0,00%	75.926,88	91,70%
19	239N	12	5.721.439,00	-1.610.229,91	-28,14%	4.111.209,09	71,86%	811.102,91	19,73%	0,00	0,00%	3.300.106,18	80,27%
19	239N	13	14.444.992,00	8.001.842,09	55,40%	22.446.834,09	155,40%	793.701,94	3,54%	3.850.442,99	17,15%	17.802.689,16	79,31%
19	239N	15	11.363,00	35.432,17	311,82%	46.795,17	411,82%	16.921,78	36,16%	0,00	0,00%	29.873,39	63,84%
19	239N	16	12.962.929,00	5.262.708,14	40,60%	18.225.637,14	140,60%	1.148.243,93	6,30%	1.692.373,96	9,29%	15.385.019,25	84,41%
19	239N	18	10.824.179,00	-10.323.221,49	-95,37%	500.957,51	4,63%	500.957,51	100,00%	0,00	0,00%	0,00	0,00%
19	239N		**44.047.394,00**	**1.366.840,20**	**3,10%**	**45.414.234,20**	**103,10%**	**3.277.802,39**	**7,22%**	**5.542.816,95**	**12,21%**	**36.593.614,86**	**80,58%**
19			**335.097.314,00**	**3.369.945,69**	**1,01%**	**338.467.259,69**	**101,01%**	**46.842.139,57**	**13,84%**	**5.989.843,22**	**1,77%**	**285.635.276,90**	**84,39%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
20	241A	12	9.260.535,00	293.042,99	3,16%	9.553.577,99	103,16%	3.857.455,14	40,38%	265.753,91	2,78%	5.430.368,94	56,84%
20	241A	13	5.564.901,00	-131.360,03	-2,36%	5.433.540,97	97,64%	1.366.850,54	25,16%	0,00	0,00%	4.066.690,43	74,84%
20	241A	15	466,00	760,86	163,27%	1.226,86	263,27%	466,00	37,98%	0,00	0,00%	760,86	62,02%
20	241A	16	3.475.937,00	136.251,18	3,92%	3.612.188,18	103,92%	584.043,39	16,17%	0,00	0,00%	3.028.144,79	83,83%
20	241A		**18.384.331,00**	**298.695,00**	**1,62%**	**18.683.026,00**	**101,62%**	**5.815.689,55**	**31,13%**	**265.753,91**	**1,42%**	**12.601.582,54**	**67,45%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
20	241M	12	26.054.857,00	2.772.001,48	10,64%	28.826.858,48	110,64%	8.354.504,56	28,98%	1.319.803,39	4,58%	19.152.550,53	66,44%
20	241M	13	10.849.422,00	-155.035,64	-1,43%	10.694.386,36	98,57%	3.037.379,62	28,40%	0,00	0,00%	7.657.006,74	71,60%
20	241M	15	607.002,00	0,00	0,00%	607.002,00	100,00%	221.220,79	36,44%	0,00	0,00%	385.781,21	63,56%
20	241M	16	8.873.898,00	1.164.311,81	13,12%	10.038.209,81	113,12%	1.401.813,26	13,96%	0,00	0,00%	8.636.396,55	86,04%
20	241M		**46.467.671,00**	**3.781.277,65**	**8,14%**	**50.248.948,65**	**108,14%**	**13.021.792,71**	**25,91%**	**1.319.803,39**	**2,63%**	**35.907.352,55**	**71,46%**
20	241N	12	2.229.757,00	-40.014,27	-1,79%	2.189.742,73	98,21%	701.184,49	32,02%	95.134,32	4,34%	1.393.423,92	63,63%
20	241N	13	782.843,00	-54.095,44	-6,91%	728.747,56	93,09%	174.989,04	24,01%	0,00	0,00%	553.758,52	75,99%
20	241N	16	607.137,00	67.396,87	11,10%	674.533,87	111,10%	67.954,24	10,07%	0,00	0,00%	606.579,63	89,93%
20	241N		**3.619.737,00**	**-26.712,84**	**-0,74%**	**3.593.024,16**	**99,26%**	**944.127,77**	**26,28%**	**95.134,32**	**2,65%**	**2.553.762,07**	**71,08%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
20	494M	12	9.835.346,00	-51.996,53	-0,53%	9.783.349,47	99,47%	3.577.577,29	36,57%	67.571,45	0,69%	6.138.200,73	62,74%
20	494M	13	727.815,00	-21.856,22	-3,00%	705.958,78	97,00%	145.957,24	20,68%	0,00	0,00%	560.001,54	79,32%
20	494M	15	59.885,00	1.749,09	2,92%	61.634,09	102,92%	19.383,00	31,45%	0,00	0,00%	42.251,09	68,55%
20	494M	16	2.634.628,00	106.539,29	4,04%	2.741.167,29	104,04%	628.498,55	22,93%	11.853,67	0,43%	2.100.815,07	76,64%
20	494M	18	9.689,00	0,00	0,00%	9.689,00	100,00%	9.689,00	100,00%	0,00	0,00%	0,00	0,00%
20	494M		**13.349.855,00**	**34.435,63**	**0,26%**	**13.384.290,63**	**100,26%**	**4.387.979,56**	**32,78%**	**79.425,12**	**0,59%**	**8.916.885,95**	**66,62%**
20	923M	12	4.545.671,00	92.924,77	2,04%	4.638.595,77	102,04%	810.063,48	17,46%	371.865,63	8,02%	3.456.666,66	74,52%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	923M	13	2.191.810,00	29.749,06	1,36%	2.221.559,06	101,36%	464.622,56	20,91%	35.188,41	1,58%	1.721.748,09	77,50%
20	923M	14	21.443,00	5.362,00	25,01%	26.805,00	125,01%	0,00	0,00%	3.773,71	14,08%	23.031,29	85,92%
20	923M	15	34.089,00	565,48	1,66%	34.654,48	101,66%	3.405,79	9,83%	0,00	0,00%	31.248,69	90,17%
20	923M	16	2.505.870,00	946.673,45	37,78%	3.452.543,45	137,78%	162.139,86	4,70%	97.570,90	2,83%	3.192.832,69	92,48%
20	923M	18	697.018,00	-589.081,65	-84,51%	107.936,35	15,49%	107.457,16	99,56%	0,00	0,00%	479,19	0,44%
20	923M		**9.995.901,00**	**486.193,11**	**4,86%**	**10.482.094,11**	**104,86%**	**1.547.688,85**	**14,77%**	**508.398,65**	**4,85%**	**8.426.006,61**	**80,38%**
20			**91.817.495,00**	**4.573.888,55**	**4,98%**	**96.391.383,55**	**104,98%**	**25.717.278,44**	**26,68%**	**2.268.515,39**	**2,35%**	**68.405.589,72**	**70,97%**
26	929N	16	261.355,00	2.978.395,01	1.139,60%	3.239.750,01	1.239,60%	3.238.247,53	99,95%	0,00	0,00%	1.502,48	0,05%
26	929N	18	80.873.819,00	-42.069.349,91	-52,02%	38.804.469,09	47,98%	38.776.377,80	99,93%	0,00	0,00%	28.091,29	0,07%
26	929N		**81.135.174,00**	**-39.090.954,90**	**-48,18%**	**42.044.219,10**	**51,82%**	**42.014.625,33**	**99,93%**	**0,00**	**0,00%**	**29.593,77**	**0,07%**
26			**81.135.174,00**	**-39.090.954,90**	**-48,18%**	**42.044.219,10**	**51,82%**	**42.014.625,33**	**99,93%**	**0,00**	**0,00%**	**29.593,77**	**0,07%**
Total			**6.908.783.404,00**	**-3.410.587.732,48**	**-49,37%**	**3.498.195.671,52**	**50,63%**	**566.793.430,52**	**16,20%**	**10.476.446,90**	**0,30%**	**2.920.925.794,10**	**83,50%**