INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	01001		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	911O	36	490.595,10	5,80%	-178.420,37	-2,11%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02	02001		**36**	**490.595,10**	**5,80%**	**-178.420,37**	**-2,11%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
02			**36**	**490.595,10**	**5,80%**	**-178.420,37**	**-2,11%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	03001	912M	14	104.463,35	8,01%	-4.200,00	-0,32%	1.304.974,00	100.263,35	7,68%	1.405.237,35	107,68%
03	03001		**14**	**104.463,35**	**8,01%**	**-4.200,00**	**-0,32%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
03			**14**	**104.463,35**	**8,01%**	**-4.200,00**	**-0,32%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
04	04001	331M	132	4.620.538,44	23,83%	-1.467.845,89	-7,57%	19.387.539,00	3.152.692,55	16,26%	22.540.231,55	116,26%
04	04001		**132**	**4.620.538,44**	**23,83%**	**-1.467.845,89**	**-7,57%**	**19.387.539,00**	**3.152.692,55**	**16,26%**	**22.540.231,55**	**116,26%**
04	04010	333A	72	810.002,35	8,97%	-609.224,06	-6,75%	9.027.898,00	200.778,29	2,22%	9.228.676,29	102,22%
04	04010	334A	29	412.877,16	0,93%	-365.777,65	-0,82%	44.413.271,00	47.099,51	0,11%	44.460.370,51	100,11%
04	04010		**101**	**1.222.879,51**	**2,29%**	**-975.001,71**	**-1,82%**	**53.441.169,00**	**247.877,80**	**0,46%**	**53.689.046,80**	**100,46%**
04	04011	332A	29	406.754,73	7,03%	-411.574,04	-7,12%	5.781.951,00	-4.819,31	-0,08%	5.777.131,69	99,92%
04	04011	332B	63	1.395.738,28	4,14%	-2.192.635,70	-6,50%	33.712.851,00	-796.897,42	-2,36%	32.915.953,58	97,64%
04	04011	337C	37	612.081,57	5,55%	-294.608,04	-2,67%	11.034.186,00	317.473,53	2,88%	11.351.659,53	102,88%
04	04011		**129**	**2.414.574,58**	**4,78%**	**-2.898.817,78**	**-5,74%**	**50.528.988,00**	**-484.243,20**	**-0,96%**	**50.044.744,80**	**99,04%**
04	04012	432A	55	565.875,16	2,37%	-1.349.349,75	-5,66%	23.827.754,00	-783.474,59	-3,29%	23.044.279,41	96,71%
04	04012		**55**	**565.875,16**	**2,37%**	**-1.349.349,75**	**-5,66%**	**23.827.754,00**	**-783.474,59**	**-3,29%**	**23.044.279,41**	**96,71%**
04	04013	333A	41	256.996,49	4,78%	-257.288,84	-4,79%	5.372.431,00	-292,35	-0,01%	5.372.138,65	99,99%
04	04013		**41**	**256.996,49**	**4,78%**	**-257.288,84**	**-4,79%**	**5.372.431,00**	**-292,35**	**-0,01%**	**5.372.138,65**	**99,99%**
04	04014	232A	60	566.959,98	4,38%	-513.741,33	-3,97%	12.940.384,00	53.218,65	0,41%	12.993.602,65	100,41%
04	04014	336A	54	3.197.372,50	8,95%	-2.494.090,29	-6,98%	35.732.476,00	703.282,21	1,97%	36.435.758,21	101,97%
04	04014		**114**	**3.764.332,48**	**7,73%**	**-3.007.831,62**	**-6,18%**	**48.672.860,00**	**756.500,86**	**1,55%**	**49.429.360,86**	**101,55%**
04			**572**	**12.845.196,66**	**6,38%**	**-9.956.135,59**	**-4,95%**	**201.230.741,00**	**2.889.061,07**	**1,44%**	**204.119.802,07**	**101,44%**
11	11001	924M	100	4.232.185,92	12,53%	-5.532.835,34	-16,38%	33.775.276,00	-1.300.649,42	-3,85%	32.474.626,58	96,15%
11	11001		**100**	**4.232.185,92**	**12,53%**	**-5.532.835,34**	**-16,38%**	**33.775.276,00**	**-1.300.649,42**	**-3,85%**	**32.474.626,58**	**96,15%**
11	11002	924M	30	1.488.685,17	117,11%	-217.517,33	-17,11%	0,00	1.271.167,84	100,00%	1.271.167,84	0,00%
11	11002		**30**	**1.488.685,17**	**117,11%**	**-217.517,33**	**-17,11%**	**0,00**	**1.271.167,84**	**100,00%**	**1.271.167,84**	**0,00%**
11	11010	131M	19	28.213,25	2,19%	-192.154,39	-14,92%	1.287.704,00	-163.941,14	-12,73%	1.123.762,86	87,27%
11	11010	132A	39	2.013.376,91	2,33%	-664.412,26	-0,77%	86.463.647,00	1.348.964,65	1,56%	87.812.611,65	101,56%
11	11010		**58**	**2.041.590,16**	**2,33%**	**-856.566,65**	**-0,98%**	**87.751.351,00**	**1.185.023,51**	**1,35%**	**88.936.374,51**	**101,35%**
11	11011	134A	90	17.125.277,77	11,24%	-13.920.460,42	-9,13%	152.410.628,00	3.204.817,35	2,10%	155.615.445,35	102,10%
11	11011		**90**	**17.125.277,77**	**11,24%**	**-13.920.460,42**	**-9,13%**	**152.410.628,00**	**3.204.817,35**	**2,10%**	**155.615.445,35**	**102,10%**
11	11012	112A	82	15.068.146,69	38,28%	-14.529.659,35	-36,91%	39.365.505,00	538.487,34	1,37%	39.903.992,34	101,37%
11	11012	112B	62	1.821.903,51	1,58%	-3.343.311,34	-2,89%	115.623.976,00	-1.521.407,83	-1,32%	114.102.568,17	98,68%
11	11012	112C	52	5.407.758,65	1,89%	-5.409.644,03	-1,89%	285.554.453,00	-1.885,38	0,00%	285.552.567,62	100,00%
11	11012		**196**	**22.297.808,85**	**5,06%**	**-23.282.614,72**	**-5,28%**	**440.543.934,00**	**-984.805,87**	**-0,22%**	**439.559.128,13**	**99,78%**
11	11013	921N	42	951.869,26	6,99%	-912.628,46	-6,70%	13.619.775,00	39.240,80	0,29%	13.659.015,80	100,29%
11	11013		**42**	**951.869,26**	**6,99%**	**-912.628,46**	**-6,70%**	**13.619.775,00**	**39.240,80**	**0,29%**	**13.659.015,80**	**100,29%**
11	11014	921S	36	705.071,09	11,17%	-1.346.393,66	-21,33%	6.310.771,00	-641.322,57	-10,16%	5.669.448,43	89,84%

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11	11014		**36**	**705.071,09**	**11,17%**	**-1.346.393,66**	**-21,33%**	**6.310.771,00**	**-641.322,57**	**-10,16%**	**5.669.448,43**	**89,84%**
11	11015	921T	19	7.949,95	0,11%	-597.010,32	-8,02%	7.445.382,00	-589.060,37	-7,91%	6.856.321,63	92,09%
11	11015		**19**	**7.949,95**	**0,11%**	**-597.010,32**	**-8,02%**	**7.445.382,00**	**-589.060,37**	**-7,91%**	**6.856.321,63**	**92,09%**
11	11016	921Q	26	253.927,02	7,62%	-272.002,09	-8,16%	3.332.761,00	-18.075,07	-0,54%	3.314.685,93	99,46%
11	11016		**26**	**253.927,02**	**7,62%**	**-272.002,09**	**-8,16%**	**3.332.761,00**	**-18.075,07**	**-0,54%**	**3.314.685,93**	**99,46%**
11	11018	921U	27	305.020,65	10,63%	-324.368,15	-11,30%	2.869.580,00	-19.347,50	-0,67%	2.850.232,50	99,33%
11	11018	921V	6	0,00	0,00%	-215.000,00	-25,78%	833.873,00	-215.000,00	-25,78%	618.873,00	74,22%
11	11018		**33**	**305.020,65**	**8,24%**	**-539.368,15**	**-14,56%**	**3.703.453,00**	**-234.347,50**	**-6,33%**	**3.469.105,50**	**93,67%**
11	11019	334D	43	203.221,22	4,96%	-179.122,00	-4,37%	4.095.414,00	24.099,22	0,59%	4.119.513,22	100,59%
11	11019		**43**	**203.221,22**	**4,96%**	**-179.122,00**	**-4,37%**	**4.095.414,00**	**24.099,22**	**0,59%**	**4.119.513,22**	**100,59%**
11	11020	921X	4	8.524,42	0,83%	-6.000,00	-0,58%	1.032.954,00	2.524,42	0,24%	1.035.478,42	100,24%
11	11020		**4**	**8.524,42**	**0,83%**	**-6.000,00**	**-0,58%**	**1.032.954,00**	**2.524,42**	**0,24%**	**1.035.478,42**	**100,24%**
11	11104	114A	77	2.264.167,99	6,00%	-535.377,14	-1,42%	37.740.225,00	1.728.790,85	4,58%	39.469.015,85	104,58%
11	11104		**77**	**2.264.167,99**	**6,00%**	**-535.377,14**	**-1,42%**	**37.740.225,00**	**1.728.790,85**	**4,58%**	**39.469.015,85**	**104,58%**
11	11120	134M	42	1.699.695,05	11,58%	-1.154.979,52	-7,87%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	11120		**42**	**1.699.695,05**	**11,58%**	**-1.154.979,52**	**-7,87%**	**14.681.581,00**	**544.715,53**	**3,71%**	**15.226.296,53**	**103,71%**
11	11205	921R	18	159.731,38	2,49%	-167.416,29	-2,61%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	11205		**18**	**159.731,38**	**2,49%**	**-167.416,29**	**-2,61%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11			**814**	**53.744.725,90**	**6,61%**	**-49.520.292,09**	**-6,09%**	**812.851.700,00**	**4.224.433,81**	**0,52%**	**817.076.133,81**	**100,52%**
12	12001	923M	69	31.207.862,56	15,51%	-1.018.802,37	-0,51%	201.155.422,00	30.189.060,19	15,01%	231.344.482,19	115,01%
12	12001		**69**	**31.207.862,56**	**15,51%**	**-1.018.802,37**	**-0,51%**	**201.155.422,00**	**30.189.060,19**	**15,01%**	**231.344.482,19**	**115,01%**
12	12010	433A	3	14.970,68	0,70%	-1.500,00	-0,07%	2.146.939,00	13.470,68	0,63%	2.160.409,68	100,63%
12	12010	463A	34	4.390.154,27	42,41%	-3.849.248,44	-37,18%	10.352.043,00	540.905,83	5,23%	10.892.948,83	105,23%
12	12010	923C	3	63.327,43	2,41%	-25.427,86	-0,97%	2.625.511,00	37.899,57	1,44%	2.663.410,57	101,44%
12	12010		**40**	**4.468.452,38**	**29,54%**	**-3.876.176,30**	**-25,63%**	**15.124.493,00**	**592.276,08**	**3,92%**	**15.716.769,08**	**103,92%**
12	12011	422B	32	3.237.982,18	18,00%	-844.774,63	-4,70%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	12011		**32**	**3.237.982,18**	**18,00%**	**-844.774,63**	**-4,70%**	**17.992.458,00**	**2.393.207,55**	**13,30%**	**20.385.665,55**	**113,30%**
12	12013	431A	20	143.841,97	2,38%	-109.984,93	-1,82%	6.043.315,00	33.857,04	0,56%	6.077.172,04	100,56%
12	12013	492A	26	106.376,76	2,08%	-47.004,47	-0,92%	5.104.543,00	59.372,29	1,16%	5.163.915,29	101,16%
12	12013		**46**	**250.218,73**	**2,24%**	**-156.989,40**	**-1,41%**	**11.147.858,00**	**93.229,33**	**0,84%**	**11.241.087,33**	**100,84%**
12	12015	921M	30	209.746,90	3,59%	-305.895,89	-5,23%	5.847.089,00	-96.148,99	-1,64%	5.750.940,01	98,36%
12	12015	931N	20	325.665,64	9,92%	0,00	0,00%	3.283.603,00	325.665,64	9,92%	3.609.268,64	109,92%
12	12015		**50**	**535.412,54**	**5,86%**	**-305.895,89**	**-3,35%**	**9.130.692,00**	**229.516,65**	**2,51%**	**9.360.208,65**	**102,51%**
12	12016	932M	37	1.913.663,17	5,76%	-976.778,95	-2,94%	33.233.863,00	936.884,22	2,82%	34.170.747,22	102,82%
12	12016	932O	18	503.136,53	21,82%	-4.179,93	-0,18%	2.305.758,00	498.956,60	21,64%	2.804.714,60	121,64%
12	12016		**55**	**2.416.799,70**	**6,80%**	**-980.958,88**	**-2,76%**	**35.539.621,00**	**1.435.840,82**	**4,04%**	**36.975.461,82**	**104,04%**
12	12017	923A	46	7.994.053,72	45,70%	-3.062.440,72	-17,51%	17.493.522,00	4.931.613,00	28,19%	22.425.135,00	128,19%
12	12017	931M	13	144.147,84	3,41%	0,00	0,00%	4.230.073,00	144.147,84	3,41%	4.374.220,84	103,41%
12	12017		**59**	**8.138.201,56**	**37,46%**	**-3.062.440,72**	**-14,10%**	**21.723.595,00**	**5.075.760,84**	**23,37%**	**26.799.355,84**	**123,37%**
12	12018	931P	22	227.609,75	1,14%	-538.442,08	-2,69%	20.013.501,00	-310.832,33	-1,55%	19.702.668,67	98,45%
12	12018		**22**	**227.609,75**	**1,14%**	**-538.442,08**	**-2,69%**	**20.013.501,00**	**-310.832,33**	**-1,55%**	**19.702.668,67**	**98,45%**
12	12019	492B	20	124.325,47	9,00%	-19.454,00	-1,41%	1.380.940,00	104.871,47	7,59%	1.485.811,47	107,59%

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12	12019		**20**	**124.325,47**	**9,00%**	**-19.454,00**	**-1,41%**	**1.380.940,00**	**104.871,47**	**7,59%**	**1.485.811,47**	**107,59%**
12			**393**	**50.606.864,87**	**15,19%**	**-10.803.934,27**	**-3,24%**	**333.208.580,00**	**39.802.930,60**	**11,95%**	**373.011.510,60**	**111,95%**
14	14001	451M	93	92.752.469,04	358,13%	-8.447.438,20	-32,62%	25.898.972,00	84.305.030,84	325,51%	110.204.002,84	425,51%
14	14001		**93**	**92.752.469,04**	**358,13%**	**-8.447.438,20**	**-32,62%**	**25.898.972,00**	**84.305.030,84**	**325,51%**	**110.204.002,84**	**425,51%**
14	14010	453M	42	305.793,61	6,12%	-241.093,56	-4,82%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	14010		**42**	**305.793,61**	**6,12%**	**-241.093,56**	**-4,82%**	**4.999.064,00**	**64.700,05**	**1,29%**	**5.063.764,05**	**101,29%**
14	14012	453A	69	35.155.412,37	19,30%	-1.022.792,68	-0,56%	182.174.611,00	34.132.619,69	18,74%	216.307.230,69	118,74%
14	14012	453B	21	976.953,51	3,68%	-7.650.764,22	-28,82%	26.545.918,00	-6.673.810,71	-25,14%	19.872.107,29	74,86%
14	14012		**90**	**36.132.365,88**	**17,31%**	**-8.673.556,90**	**-4,16%**	**208.720.529,00**	**27.458.808,98**	**13,16%**	**236.179.337,98**	**113,16%**
14	14014	261A	62	51.444.396,48	82,62%	-23.353.604,04	-37,51%	62.263.089,00	28.090.792,44	45,12%	90.353.881,44	145,12%
14	14014		**62**	**51.444.396,48**	**82,62%**	**-23.353.604,04**	**-37,51%**	**62.263.089,00**	**28.090.792,44**	**45,12%**	**90.353.881,44**	**145,12%**
14	14202	261B	102	8.853.825,29	3,80%	-8.877.096,37	-3,81%	232.965.521,00	-23.271,08	-0,01%	232.942.249,92	99,99%
14	14202		**102**	**8.853.825,29**	**3,80%**	**-8.877.096,37**	**-3,81%**	**232.965.521,00**	**-23.271,08**	**-0,01%**	**232.942.249,92**	**99,99%**
14	14203	453N	33	2.802.699,87	0,21%	-2.729.702,39	-0,20%	1.333.017.708,00	72.997,48	0,01%	1.333.090.705,48	100,01%
14	14203		**33**	**2.802.699,87**	**0,21%**	**-2.729.702,39**	**-0,20%**	**1.333.017.708,00**	**72.997,48**	**0,01%**	**1.333.090.705,48**	**100,01%**
14			**422**	**192.291.550,17**	**10,29%**	**-52.322.491,46**	**-2,80%**	**1.867.864.883,00**	**139.969.058,71**	**7,49%**	**2.007.833.941,71**	**107,49%**
15	15001	321M	123	1.500.478,97	4,13%	-12.413.086,69	-34,19%	36.306.300,00	-10.912.607,72	-30,06%	25.393.692,28	69,94%
15	15001		**123**	**1.500.478,97**	**4,13%**	**-12.413.086,69**	**-34,19%**	**36.306.300,00**	**-10.912.607,72**	**-30,06%**	**25.393.692,28**	**69,94%**
15	15002	321M	8	346.626,77	1,72%	-9.141.505,85	-45,25%	20.201.525,00	-8.794.879,08	-43,54%	11.406.645,92	56,46%
15	15002		**8**	**346.626,77**	**1,72%**	**-9.141.505,85**	**-45,25%**	**20.201.525,00**	**-8.794.879,08**	**-43,54%**	**11.406.645,92**	**56,46%**
15	15010	322A	30	33.446,12	0,05%	-1.392.345,47	-1,90%	73.391.124,00	-1.358.899,35	-1,85%	72.032.224,65	98,15%
15	15010	322B	40	561.569,97	0,73%	-5.169.607,08	-6,74%	76.689.203,00	-4.608.037,11	-6,01%	72.081.165,89	93,99%
15	15010		**70**	**595.016,09**	**0,40%**	**-6.561.952,55**	**-4,37%**	**150.080.327,00**	**-5.966.936,46**	**-3,98%**	**144.113.390,54**	**96,02%**
15	15011	322E	32	61.734,21	0,61%	-341.289,27	-3,35%	10.200.824,00	-279.555,06	-2,74%	9.921.268,94	97,26%
15	15011	322F	3	13.000,00	0,08%	-2.323.000,00	-13,76%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	15011		**35**	**74.734,21**	**0,28%**	**-2.664.289,27**	**-9,84%**	**27.083.166,00**	**-2.589.555,06**	**-9,56%**	**24.493.610,94**	**90,44%**
15	15012	322O	59	1.845.506,67	4,94%	-5.566.041,81	-14,89%	37.374.319,00	-3.720.535,14	-9,95%	33.653.783,86	90,05%
15	15012	323M	47	27.065.171,31	2,40%	-15.330.843,93	-1,36%	1.127.823.417,00	11.734.327,38	1,04%	1.139.557.744,38	101,04%
15	15012		**106**	**28.910.677,98**	**2,48%**	**-20.896.885,74**	**-1,79%**	**1.165.197.736,00**	**8.013.792,24**	**0,69%**	**1.173.211.528,24**	**100,69%**
15	15014	322C	55	36.357.604,76	3,85%	-856.545,87	-0,09%	945.274.034,00	35.501.058,89	3,76%	980.775.092,89	103,76%
15	15014		**55**	**36.357.604,76**	**3,85%**	**-856.545,87**	**-0,09%**	**945.274.034,00**	**35.501.058,89**	**3,76%**	**980.775.092,89**	**103,76%**
15	15015	321P	59	6.480.293,11	7,30%	-8.281.943,50	-9,33%	88.812.281,00	-1.801.650,39	-2,03%	87.010.630,61	97,97%
15	15015	324M	20	245.000,00	0,91%	-1.645.000,00	-6,10%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	15015		**79**	**6.725.293,11**	**5,81%**	**-9.926.943,50**	**-8,57%**	**115.794.459,00**	**-3.201.650,39**	**-2,76%**	**112.592.808,61**	**97,24%**
15	15016	321M	63	1.343.098,33	3,95%	-3.433.876,17	-10,11%	33.960.173,00	-2.090.777,84	-6,16%	31.869.395,16	93,84%
15	15016	322A	5	10.531.816,79	1,25%	0,00	0,00%	843.674.688,00	10.531.816,79	1,25%	854.206.504,79	101,25%
15	15016	322B	8	29.047.346,32	3,56%	0,00	0,00%	815.046.437,00	29.047.346,32	3,56%	844.093.783,32	103,56%
15	15016	322E	4	1.442.887,40	1,90%	0,00	0,00%	76.115.950,00	1.442.887,40	1,90%	77.558.837,40	101,90%
15	15016	322G	11	4.403.771,66	5,32%	-24.100.264,47	-29,10%	82.813.381,00	-19.696.492,81	-23,78%	63.116.888,19	76,22%
15	15016	322O	5	74.750,34	1,65%	-31.229,40	-0,69%	4.520.023,00	43.520,94	0,96%	4.563.543,94	100,96%
15	15016	322P	86	13.695.993,63	5,61%	-9.069.417,69	-3,72%	244.015.821,00	4.626.575,94	1,90%	248.642.396,94	101,90%
15	15016		**182**	**60.539.664,47**	**2,88%**	**-36.634.787,73**	**-1,74%**	**2.100.146.473,00**	**23.904.876,74**	**1,14%**	**2.124.051.349,74**	**101,14%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15017	321O	7	60,00	0,01%	-18.550,00	-3,92%	473.402,00	-18.490,00	-3,91%	454.912,00	96,09%
15	15017		**7**	**60,00**	**0,01%**	**-18.550,00**	**-3,92%**	**473.402,00**	**-18.490,00**	**-3,91%**	**454.912,00**	**96,09%**
15	15019	466A	59	3.786.212,41	3,51%	-4.345.797,79	-4,02%	107.993.981,00	-559.585,38	-0,52%	107.434.395,62	99,48%
15	15019		**59**	**3.786.212,41**	**3,51%**	**-4.345.797,79**	**-4,02%**	**107.993.981,00**	**-559.585,38**	**-0,52%**	**107.434.395,62**	**99,48%**
15			**724**	**138.836.368,77**	**2,97%**	**-103.460.344,99**	**-2,22%**	**4.668.551.403,00**	**35.376.023,78**	**0,76%**	**4.703.927.426,78**	**100,76%**
16	16001	456M	78	1.531.651,86	5,70%	-2.077.960,21	-7,74%	26.848.153,00	-546.308,35	-2,03%	26.301.844,65	97,97%
16	16001		**78**	**1.531.651,86**	**5,70%**	**-2.077.960,21**	**-7,74%**	**26.848.153,00**	**-546.308,35**	**-2,03%**	**26.301.844,65**	**97,97%**
16	16010	456A	22	1.613.501,12	6,71%	-124.213,00	-0,52%	24.044.359,00	1.489.288,12	6,19%	25.533.647,12	106,19%
16	16010	456N	37	1.927.854,47	4,23%	-3.244.793,81	-7,11%	45.619.674,00	-1.316.939,34	-2,89%	44.302.734,66	97,11%
16	16010		**59**	**3.541.355,59**	**5,08%**	**-3.369.006,81**	**-4,84%**	**69.664.033,00**	**172.348,78**	**0,25%**	**69.836.381,78**	**100,25%**
16	16012	261O	22	98.663,56	0,37%	-85.985,39	-0,32%	26.733.760,00	12.678,17	0,05%	26.746.438,17	100,05%
16	16012	261P	37	1.206.715,79	14,45%	-540.988,51	-6,48%	8.348.190,00	665.727,28	7,97%	9.013.917,28	107,97%
16	16012		**59**	**1.305.379,35**	**3,72%**	**-626.973,90**	**-1,79%**	**35.081.950,00**	**678.405,45**	**1,93%**	**35.760.355,45**	**101,93%**
16	16014	411A	40	3.215.005,67	7,10%	-1.406.568,08	-3,11%	45.256.684,00	1.808.437,59	4,00%	47.065.121,59	104,00%
16	16014		**40**	**3.215.005,67**	**7,10%**	**-1.406.568,08**	**-3,11%**	**45.256.684,00**	**1.808.437,59**	**4,00%**	**47.065.121,59**	**104,00%**
16	16016	942N	29	31.231.996,45	16,45%	-32.170.898,48	-16,95%	189.839.751,00	-938.902,03	-0,49%	188.900.848,97	99,51%
16	16016		**29**	**31.231.996,45**	**16,45%**	**-32.170.898,48**	**-16,95%**	**189.839.751,00**	**-938.902,03**	**-0,49%**	**188.900.848,97**	**99,51%**
16	16206	467A	113	3.114.856,56	17,23%	-2.053.551,52	-11,36%	18.077.348,00	1.061.305,04	5,87%	19.138.653,04	105,87%
16	16206		**113**	**3.114.856,56**	**17,23%**	**-2.053.551,52**	**-11,36%**	**18.077.348,00**	**1.061.305,04**	**5,87%**	**19.138.653,04**	**105,87%**
16			**378**	**43.940.245,48**	**11,42%**	**-41.704.959,00**	**-10,84%**	**384.767.919,00**	**2.235.286,48**	**0,58%**	**387.003.205,48**	**100,58%**
17	17001	311M	72	1.346.828,79	4,02%	-12.163.575,73	-36,34%	33.467.007,00	-10.816.746,94	-32,32%	22.650.260,06	67,68%
17	17001		**72**	**1.346.828,79**	**4,02%**	**-12.163.575,73**	**-36,34%**	**33.467.007,00**	**-10.816.746,94**	**-32,32%**	**22.650.260,06**	**67,68%**
17	17003	311O	16	103.401,27	1,88%	-479.496,21	-8,73%	5.492.019,00	-376.094,94	-6,85%	5.115.924,06	93,15%
17	17003		**16**	**103.401,27**	**1,88%**	**-479.496,21**	**-8,73%**	**5.492.019,00**	**-376.094,94**	**-6,85%**	**5.115.924,06**	**93,15%**
17	17010	312D	34	219.400,77	1,32%	-1.280.298,21	-7,70%	16.632.189,00	-1.060.897,44	-6,38%	15.571.291,56	93,62%
17	17010		**34**	**219.400,77**	**1,32%**	**-1.280.298,21**	**-7,70%**	**16.632.189,00**	**-1.060.897,44**	**-6,38%**	**15.571.291,56**	**93,62%**
17	17011	311N	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	17011		**23**	**204.495,69**	**1,01%**	**-295.567,00**	**-1,46%**	**20.182.751,00**	**-91.071,31**	**-0,45%**	**20.091.679,69**	**99,55%**
17	17012	313B	55	14.718.464,72	15,72%	-13.533.691,98	-14,46%	93.614.755,00	1.184.772,74	1,27%	94.799.527,74	101,27%
17	17012		**55**	**14.718.464,72**	**15,72%**	**-13.533.691,98**	**-14,46%**	**93.614.755,00**	**1.184.772,74**	**1,27%**	**94.799.527,74**	**101,27%**
17	171188100	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	171188100	312B	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	171188100	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	171188100		**192**	**0,00**	**0,00%**	**-2.754.824.892,00**	**-100,00%**	**2.754.824.892,00**	**-2.754.824.892,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-506.952.178,00**	**-100,00%**	**506.952.178,00**	**-506.952.178,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188202		**117**	**0,00**	**0,00%**	**-433.208.697,00**	**-100,00%**	**433.208.697,00**	**-433.208.697,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-352.758.943,00**	**-100,00%**	**352.758.943,00**	**-352.758.943,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-339.018.456,00**	**-100,00%**	**339.018.456,00**	**-339.018.456,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	171188205		**114**	**0,00**	**0,00%**	**-175.724.198,00**	**-100,00%**	**175.724.198,00**	**-175.724.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188206		**80**	**0,00**	**0,00%**	**-39.529.605,00**	**-100,00%**	**39.529.605,00**	**-39.529.605,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-67.582.963,00**	**-100,00%**	**67.582.963,00**	**-67.582.963,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	171188209		**100**	**0,00**	**0,00%**	**-42.381.920,00**	**-100,00%**	**42.381.920,00**	**-42.381.920,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-285.660.933,00**	**-100,00%**	**285.660.933,00**	**-285.660.933,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188212		**82**	**0,00**	**0,00%**	**-14.527.264,00**	**-100,00%**	**14.527.264,00**	**-14.527.264,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	171188213		**109**	**0,00**	**0,00%**	**-151.232.542,00**	**-100,00%**	**151.232.542,00**	**-151.232.542,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-119.692.315,00**	**-100,00%**	**119.692.315,00**	**-119.692.315,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	171188215		**90**	**0,00**	**0,00%**	**-125.605.564,00**	**-100,00%**	**125.605.564,00**	**-125.605.564,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-151.662.520,00**	**-100,00%**	**151.662.520,00**	**-151.662.520,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	171188217		**122**	**0,00**	**0,00%**	**-493.164.627,00**	**-100,00%**	**493.164.627,00**	**-493.164.627,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188219		**98**	**0,00**	**0,00%**	**-31.778.828,00**	**-100,00%**	**31.778.828,00**	**-31.778.828,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-16.378.081,00**	**-100,00%**	**16.378.081,00**	**-16.378.081,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188221	312A	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188221		**92**	**0,00**	**0,00%**	**-13.695.458,00**	**-100,00%**	**13.695.458,00**	**-13.695.458,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	171188223		**89**	**0,00**	**0,00%**	**-26.771.737,00**	**-100,00%**	**26.771.737,00**	**-26.771.737,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-17.998.632,00**	**-100,00%**	**17.998.632,00**	**-17.998.632,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	171188228		**75**	**0,00**	**0,00%**	**-81.083.506,00**	**-100,00%**	**81.083.506,00**	**-81.083.506,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188229		**72**	**0,00**	**0,00%**	**-61.407.370,00**	**-100,00%**	**61.407.370,00**	**-61.407.370,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188230		**61**	**0,00**	**0,00%**	**-50.780.492,00**	**-100,00%**	**50.780.492,00**	**-50.780.492,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	171188231		**78**	**0,00**	**0,00%**	**-70.761.729,00**	**-100,00%**	**70.761.729,00**	**-70.761.729,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	171188232		**111**	**0,00**	**0,00%**	**-139.461.419,00**	**-100,00%**	**139.461.419,00**	**-139.461.419,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	171188233		**80**	**0,00**	**0,00%**	**-116.844.408,00**	**-100,00%**	**116.844.408,00**	**-116.844.408,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	171188300		**115**	**0,00**	**0,00%**	**-829.730.562,00**	**-100,00%**	**829.730.562,00**	**-829.730.562,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188401		**98**	**0,00**	**0,00%**	**-161.497.581,00**	**-100,00%**	**161.497.581,00**	**-161.497.581,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	171188502		**84**	**0,00**	**0,00%**	**-29.445.535,00**	**-100,00%**	**29.445.535,00**	**-29.445.535,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.215**	**16.592.591,24**	**0,21%**	**-7.728.915.584,13**	**-98,20%**	**7.870.551.676,00**	**-7.712.322.992,89**	**-97,99%**	**158.228.683,11**	**2,01%**
19	19102RM09	231H	31	57.202,00	13,01%	-29.905,00	-6,80%	439.816,00	27.297,00	6,21%	467.113,00	106,21%
19	19102RM09		**31**	**57.202,00**	**13,01%**	**-29.905,00**	**-6,80%**	**439.816,00**	**27.297,00**	**6,21%**	**467.113,00**	**106,21%**
19	19102CO01	231J	27	131.446,00	24,77%	-29.131,00	-5,49%	530.635,00	102.315,00	19,28%	632.950,00	119,28%
19	19102CO01		**27**	**131.446,00**	**24,77%**	**-29.131,00**	**-5,49%**	**530.635,00**	**102.315,00**	**19,28%**	**632.950,00**	**119,28%**
19	19102RM02	231H	27	247.681,00	10,40%	-79.473,00	-3,34%	2.381.993,00	168.208,00	7,06%	2.550.201,00	107,06%
19	19102RM02		**27**	**247.681,00**	**10,40%**	**-79.473,00**	**-3,34%**	**2.381.993,00**	**168.208,00**	**7,06%**	**2.550.201,00**	**107,06%**
19	19102CO02	231J	31	99.934,06	25,88%	-23.175,00	-6,00%	386.129,00	76.759,06	19,88%	462.888,06	119,88%
19	19102CO02		**31**	**99.934,06**	**25,88%**	**-23.175,00**	**-6,00%**	**386.129,00**	**76.759,06**	**19,88%**	**462.888,06**	**119,88%**
19	19102CO06	231J	22	107.373,00	14,93%	-27.941,00	-3,88%	719.371,00	79.432,00	11,04%	798.803,00	111,04%
19	19102CO06		**22**	**107.373,00**	**14,93%**	**-27.941,00**	**-3,88%**	**719.371,00**	**79.432,00**	**11,04%**	**798.803,00**	**111,04%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA03	231J	27	91.977,00	10,49%	-28.398,00	-3,24%	876.823,00	63.579,00	7,25%	940.402,00	107,25%
19	19102CA03		**27**	**91.977,00**	**10,49%**	**-28.398,00**	**-3,24%**	**876.823,00**	**63.579,00**	**7,25%**	**940.402,00**	**107,25%**
19	19102CO04	231J	26	77.928,00	11,38%	-22.175,00	-3,24%	684.615,00	55.753,00	8,14%	740.368,00	108,14%
19	19102CO04		**26**	**77.928,00**	**11,38%**	**-22.175,00**	**-3,24%**	**684.615,00**	**55.753,00**	**8,14%**	**740.368,00**	**108,14%**
19	19102CO03	231J	35	93.968,88	22,18%	-36.778,00	-8,68%	423.614,00	57.190,88	13,50%	480.804,88	113,50%
19	19102CO03		**35**	**93.968,88**	**22,18%**	**-36.778,00**	**-8,68%**	**423.614,00**	**57.190,88**	**13,50%**	**480.804,88**	**113,50%**
19	19102CA02	231J	42	118.633,89	19,90%	-50.706,00	-8,51%	596.071,00	67.927,89	11,40%	663.998,89	111,40%
19	19102CA02		**42**	**118.633,89**	**19,90%**	**-50.706,00**	**-8,51%**	**596.071,00**	**67.927,89**	**11,40%**	**663.998,89**	**111,40%**
19	19102RM04	231H	28	185.014,00	10,08%	-61.473,00	-3,35%	1.836.125,00	123.541,00	6,73%	1.959.666,00	106,73%
19	19102RM04		**28**	**185.014,00**	**10,08%**	**-61.473,00**	**-3,35%**	**1.836.125,00**	**123.541,00**	**6,73%**	**1.959.666,00**	**106,73%**
19	19102RM05	231H	23	296.737,00	10,39%	-326.973,00	-11,45%	2.856.532,00	-30.236,00	-1,06%	2.826.296,00	98,94%
19	19102RM05		**23**	**296.737,00**	**10,39%**	**-326.973,00**	**-11,45%**	**2.856.532,00**	**-30.236,00**	**-1,06%**	**2.826.296,00**	**98,94%**
19	19102RM03	231H	23	61.573,00	11,45%	-6.222,00	-1,16%	537.849,00	55.351,00	10,29%	593.200,00	110,29%
19	19102RM03		**23**	**61.573,00**	**11,45%**	**-6.222,00**	**-1,16%**	**537.849,00**	**55.351,00**	**10,29%**	**593.200,00**	**110,29%**
19	19102RM06	231H	31	226.596,00	13,01%	-75.774,00	-4,35%	1.741.570,00	150.822,00	8,66%	1.892.392,00	108,66%
19	19102RM06		**31**	**226.596,00**	**13,01%**	**-75.774,00**	**-4,35%**	**1.741.570,00**	**150.822,00**	**8,66%**	**1.892.392,00**	**108,66%**
19	19102CA01	231J	20	18.196,00	26,76%	-6.153,00	-9,05%	68.003,00	12.043,00	17,71%	80.046,00	117,71%
19	19102CA01		**20**	**18.196,00**	**26,76%**	**-6.153,00**	**-9,05%**	**68.003,00**	**12.043,00**	**17,71%**	**80.046,00**	**117,71%**
19	19102CO07	231J	24	40.737,00	23,15%	-4.349,00	-2,47%	175.970,00	36.388,00	20,68%	212.358,00	120,68%
19	19102CO07		**24**	**40.737,00**	**23,15%**	**-4.349,00**	**-2,47%**	**175.970,00**	**36.388,00**	**20,68%**	**212.358,00**	**120,68%**
19	19102RM08	231H	35	84.495,00	19,84%	-42.168,84	-9,90%	425.968,00	42.326,16	9,94%	468.294,16	109,94%
19	19102RM08		**35**	**84.495,00**	**19,84%**	**-42.168,84**	**-9,90%**	**425.968,00**	**42.326,16**	**9,94%**	**468.294,16**	**109,94%**
19	19102RM07	231H	32	148.072,00	14,17%	-48.168,00	-4,61%	1.044.763,00	99.904,00	9,56%	1.144.667,00	109,56%
19	19102RM07		**32**	**148.072,00**	**14,17%**	**-48.168,00**	**-4,61%**	**1.044.763,00**	**99.904,00**	**9,56%**	**1.144.667,00**	**109,56%**
19	19102CA04	231J	20	45.564,00	4,38%	-25.779,00	-2,48%	1.039.290,00	19.785,00	1,90%	1.059.075,00	101,90%
19	19102CA04		**20**	**45.564,00**	**4,38%**	**-25.779,00**	**-2,48%**	**1.039.290,00**	**19.785,00**	**1,90%**	**1.059.075,00**	**101,90%**
19	19102RM15	231H	34	70.921,17	18,07%	-21.495,00	-5,48%	392.408,00	49.426,17	12,60%	441.834,17	112,60%
19	19102RM15		**34**	**70.921,17**	**18,07%**	**-21.495,00**	**-5,48%**	**392.408,00**	**49.426,17**	**12,60%**	**441.834,17**	**112,60%**
19	19102RM14	231H	45	423.219,00	20,88%	-116.468,00	-5,75%	2.027.194,00	306.751,00	15,13%	2.333.945,00	115,13%
19	19102RM14		**45**	**423.219,00**	**20,88%**	**-116.468,00**	**-5,75%**	**2.027.194,00**	**306.751,00**	**15,13%**	**2.333.945,00**	**115,13%**
19	19102RM16	231H	33	260.990,00	11,35%	-130.883,00	-5,69%	2.299.970,00	130.107,00	5,66%	2.430.077,00	105,66%
19	19102RM16		**33**	**260.990,00**	**11,35%**	**-130.883,00**	**-5,69%**	**2.299.970,00**	**130.107,00**	**5,66%**	**2.430.077,00**	**105,66%**
19	19102RM13	231H	27	107.675,00	15,43%	-19.735,00	-2,83%	697.719,00	87.940,00	12,60%	785.659,00	112,60%
19	19102RM13		**27**	**107.675,00**	**15,43%**	**-19.735,00**	**-2,83%**	**697.719,00**	**87.940,00**	**12,60%**	**785.659,00**	**112,60%**
19	19102RM10	231H	26	150.099,78	5,86%	-79.096,00	-3,09%	2.560.701,00	71.003,78	2,77%	2.631.704,78	102,77%
19	19102RM10		**26**	**150.099,78**	**5,86%**	**-79.096,00**	**-3,09%**	**2.560.701,00**	**71.003,78**	**2,77%**	**2.631.704,78**	**102,77%**
19	19102RM17	231H	28	110.068,50	15,26%	-78.920,50	-10,94%	721.243,00	31.148,00	4,32%	752.391,00	104,32%
19	19102RM17		**28**	**110.068,50**	**15,26%**	**-78.920,50**	**-10,94%**	**721.243,00**	**31.148,00**	**4,32%**	**752.391,00**	**104,32%**
19	19102RM11	231H	41	96.875,00	16,90%	-43.909,00	-7,66%	573.382,00	52.966,00	9,24%	626.348,00	109,24%
19	19102RM11		**41**	**96.875,00**	**16,90%**	**-43.909,00**	**-7,66%**	**573.382,00**	**52.966,00**	**9,24%**	**626.348,00**	**109,24%**
19	19102RM12	231H	45	188.173,00	10,39%	-153.735,00	-8,49%	1.811.714,00	34.438,00	1,90%	1.846.152,00	101,90%
19	19102RM12		**45**	**188.173,00**	**10,39%**	**-153.735,00**	**-8,49%**	**1.811.714,00**	**34.438,00**	**1,90%**	**1.846.152,00**	**101,90%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM18	231H	22	71.966,00	24,03%	-7.679,00	-2,56%	299.448,00	64.287,00	21,47%	363.735,00	121,47%
19	19102RM18		**22**	**71.966,00**	**24,03%**	**-7.679,00**	**-2,56%**	**299.448,00**	**64.287,00**	**21,47%**	**363.735,00**	**121,47%**
19	19102RM24	231H	20	120.913,00	16,09%	-15.401,00	-2,05%	751.552,00	105.512,00	14,04%	857.064,00	114,04%
19	19102RM24		**20**	**120.913,00**	**16,09%**	**-15.401,00**	**-2,05%**	**751.552,00**	**105.512,00**	**14,04%**	**857.064,00**	**114,04%**
19	19102RM23	231H	20	49.156,00	3,54%	-32.532,00	-2,34%	1.388.463,00	16.624,00	1,20%	1.405.087,00	101,20%
19	19102RM23		**20**	**49.156,00**	**3,54%**	**-32.532,00**	**-2,34%**	**1.388.463,00**	**16.624,00**	**1,20%**	**1.405.087,00**	**101,20%**
19	19102RM25	231H	32	873.949,63	31,87%	-345.979,00	-12,62%	2.742.516,00	527.970,63	19,25%	3.270.486,63	119,25%
19	19102RM25		**32**	**873.949,63**	**31,87%**	**-345.979,00**	**-12,62%**	**2.742.516,00**	**527.970,63**	**19,25%**	**3.270.486,63**	**119,25%**
19	19102RM22	231H	46	151.097,00	14,08%	-148.020,54	-13,79%	1.073.441,00	3.076,46	0,29%	1.076.517,46	100,29%
19	19102RM22		**46**	**151.097,00**	**14,08%**	**-148.020,54**	**-13,79%**	**1.073.441,00**	**3.076,46**	**0,29%**	**1.076.517,46**	**100,29%**
19	19102RM19	231H	27	129.100,39	19,77%	-23.377,00	-3,58%	652.977,00	105.723,39	16,19%	758.700,39	116,19%
19	19102RM19		**27**	**129.100,39**	**19,77%**	**-23.377,00**	**-3,58%**	**652.977,00**	**105.723,39**	**16,19%**	**758.700,39**	**116,19%**
19	19102CO08	231J	20	19.863,00	5,47%	-5.194,00	-1,43%	363.391,00	14.669,00	4,04%	378.060,00	104,04%
19	19102CO08		**20**	**19.863,00**	**5,47%**	**-5.194,00**	**-1,43%**	**363.391,00**	**14.669,00**	**4,04%**	**378.060,00**	**104,04%**
19	19102RM20	231H	32	138.220,12	6,47%	-135.010,12	-6,32%	2.137.293,00	3.210,00	0,15%	2.140.503,00	100,15%
19	19102RM20		**32**	**138.220,12**	**6,47%**	**-135.010,12**	**-6,32%**	**2.137.293,00**	**3.210,00**	**0,15%**	**2.140.503,00**	**100,15%**
19	19102RM21	231H	26	87.840,00	17,53%	-15.045,00	-3,00%	501.066,00	72.795,00	14,53%	573.861,00	114,53%
19	19102RM21		**26**	**87.840,00**	**17,53%**	**-15.045,00**	**-3,00%**	**501.066,00**	**72.795,00**	**14,53%**	**573.861,00**	**114,53%**
19	19102CA05	231J	18	25.991,00	12,36%	-7.348,00	-3,50%	210.208,00	18.643,00	8,87%	228.851,00	108,87%
19	19102CA05		**18**	**25.991,00**	**12,36%**	**-7.348,00**	**-3,50%**	**210.208,00**	**18.643,00**	**8,87%**	**228.851,00**	**108,87%**
19	19102RM01	231H	40	178.997,66	12,27%	-119.506,66	-8,19%	1.458.550,00	59.491,00	4,08%	1.518.041,00	104,08%
19	19102RM01		**40**	**178.997,66**	**12,27%**	**-119.506,66**	**-8,19%**	**1.458.550,00**	**59.491,00**	**4,08%**	**1.518.041,00**	**104,08%**
19	19102CO09	231J	28	90.181,00	16,53%	-91.507,00	-16,77%	545.691,00	-1.326,00	-0,24%	544.365,00	99,76%
19	19102CO09		**28**	**90.181,00**	**16,53%**	**-91.507,00**	**-16,77%**	**545.691,00**	**-1.326,00**	**-0,24%**	**544.365,00**	**99,76%**
19	19001	239M	103	12.717.368,02	19,91%	-4.057.094,23	-6,35%	63.862.679,00	8.660.273,79	13,56%	72.522.952,79	113,56%
19	19001		**103**	**12.717.368,02**	**19,91%**	**-4.057.094,23**	**-6,35%**	**63.862.679,00**	**8.660.273,79**	**13,56%**	**72.522.952,79**	**113,56%**
19	19010	232C	25	20.842,22	0,42%	-651.898,56	-13,06%	4.991.854,00	-631.056,34	-12,64%	4.360.797,66	87,36%
19	19010	232D	13	93.481,02	1,90%	-22.949,50	-0,47%	4.913.621,00	70.531,52	1,44%	4.984.152,52	101,44%
19	19010	232E	53	3.845.730,88	1,71%	-9.798.229,20	-4,36%	224.944.929,00	-5.952.498,32	-2,65%	218.992.430,68	97,35%
19	19010		**91**	**3.960.054,12**	**1,69%**	**-10.473.077,26**	**-4,46%**	**234.850.404,00**	**-6.513.023,14**	**-2,77%**	**228.337.380,86**	**97,23%**
19	19011	231D	32	3.993.859,83	1,33%	-495.891,45	-0,17%	300.139.303,00	3.497.968,38	1,17%	303.637.271,38	101,17%
19	19011	231I	41	18.163.626,04	5,04%	-3.558.461,70	-0,99%	360.378.780,00	14.605.164,34	4,05%	374.983.944,34	104,05%
19	19011		**73**	**22.157.485,87**	**3,35%**	**-4.054.353,15**	**-0,61%**	**660.518.083,00**	**18.103.132,72**	**2,74%**	**678.621.215,72**	**102,74%**
19	19012	231A	8	214.000,00	0,29%	-844.000,00	-1,14%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	19012	231C	22	644.431,19	5,08%	-442.158,63	-3,49%	12.675.974,00	202.272,56	1,60%	12.878.246,56	101,60%
19	19012	231F	39	153.132,85	0,06%	-1.644.731,69	-0,66%	248.088.809,00	-1.491.598,84	-0,60%	246.597.210,16	99,40%
19	19012		**69**	**1.011.564,04**	**0,30%**	**-2.930.890,32**	**-0,88%**	**334.830.730,00**	**-1.919.326,28**	**-0,57%**	**332.911.403,72**	**99,43%**
19	19013	232B	58	3.735.167,58	15,75%	-2.176.764,41	-9,18%	23.722.547,00	1.558.403,17	6,57%	25.280.950,17	106,57%
19	19013		**58**	**3.735.167,58**	**15,75%**	**-2.176.764,41**	**-9,18%**	**23.722.547,00**	**1.558.403,17**	**6,57%**	**25.280.950,17**	**106,57%**
19	19017	232F	43	2.535.799,55	5,14%	-721.734,69	-1,46%	49.299.422,00	1.814.064,86	3,68%	51.113.486,86	103,68%
19	19017		**43**	**2.535.799,55**	**5,14%**	**-721.734,69**	**-1,46%**	**49.299.422,00**	**1.814.064,86**	**3,68%**	**51.113.486,86**	**103,68%**
19	19102	231B	30	429.287,37	3,13%	-564.891,50	-4,12%	13.714.489,00	-135.604,13	-0,99%	13.578.884,87	99,01%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102	231E	14	121.234,00	4,66%	-23.589,91	-0,91%	2.604.018,00	97.644,09	3,75%	2.701.662,09	103,75%
19	19102	231G	63	3.499.880,96	7,09%	-1.835.405,46	-3,72%	49.382.129,00	1.664.475,50	3,37%	51.046.604,50	103,37%
19	19102	231H	163	9.807.323,60	6,78%	-11.645.274,66	-8,05%	144.639.431,00	-1.837.951,06	-1,27%	142.801.479,94	98,73%
19	19102	231J	117	2.926.935,64	6,90%	-3.108.886,61	-7,33%	42.404.975,00	-181.950,97	-0,43%	42.223.024,03	99,57%
19	19102	239N	110	15.724.972,91	22,45%	-19.265.132,71	-27,50%	70.049.329,00	-3.540.159,80	-5,05%	66.509.169,20	94,95%
19	19102		**497**	**32.509.634,48**	**10,07%**	**-36.443.180,85**	**-11,29%**	**322.794.371,00**	**-3.933.546,37**	**-1,22%**	**318.860.824,63**	**98,78%**
19			**2.048**	**84.105.497,74**	**4,86%**	**-63.372.677,57**	**-3,66%**	**1.729.852.300,00**	**20.732.820,17**	**1,20%**	**1.750.585.120,17**	**101,20%**
20	20001	923M	104	1.971.026,05	6,78%	-1.026.332,94	-3,53%	29.058.958,00	944.693,11	3,25%	30.003.651,11	103,25%
20	20001		**104**	**1.971.026,05**	**6,78%**	**-1.026.332,94**	**-3,53%**	**29.058.958,00**	**944.693,11**	**3,25%**	**30.003.651,11**	**103,25%**
20	20002	241N	45	6.451.290,88	17,17%	-7.270.895,05	-19,35%	37.571.766,00	-819.604,17	-2,18%	36.752.161,83	97,82%
20	20002		**45**	**6.451.290,88**	**17,17%**	**-7.270.895,05**	**-19,35%**	**37.571.766,00**	**-819.604,17**	**-2,18%**	**36.752.161,83**	**97,82%**
20	20015	241M	107	65.547.675,86	30,16%	-19.418.193,94	-8,93%	217.339.889,00	46.129.481,92	21,22%	263.469.370,92	121,22%
20	20015		**107**	**65.547.675,86**	**30,16%**	**-19.418.193,94**	**-8,93%**	**217.339.889,00**	**46.129.481,92**	**21,22%**	**263.469.370,92**	**121,22%**
20	20016	494M	38	1.074.317,31	16,31%	-218.805,43	-3,32%	6.588.673,00	855.511,88	12,98%	7.444.184,88	112,98%
20	20016		**38**	**1.074.317,31**	**16,31%**	**-218.805,43**	**-3,32%**	**6.588.673,00**	**855.511,88**	**12,98%**	**7.444.184,88**	**112,98%**
20	20017	241A	56	174.613.526,65	104,27%	-6.961.018,38	-4,16%	167.469.117,00	167.652.508,27	100,11%	335.121.625,27	200,11%
20	20017		**56**	**174.613.526,65**	**104,27%**	**-6.961.018,38**	**-4,16%**	**167.469.117,00**	**167.652.508,27**	**100,11%**	**335.121.625,27**	**200,11%**
20	20114	494M	37	1.797.277,25	9,09%	-360.091,46	-1,82%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20	20114		**37**	**1.797.277,25**	**9,09%**	**-360.091,46**	**-1,82%**	**19.771.223,00**	**1.437.185,79**	**7,27%**	**21.208.408,79**	**107,27%**
20			**387**	**251.455.114,00**	**52,63%**	**-35.255.337,20**	**-7,38%**	**477.799.626,00**	**216.199.776,80**	**45,25%**	**693.999.402,80**	**145,25%**
25	25001	951M	9	18.178.997,00	0,61%	-72.278.997,00	-2,41%	2.997.543.219,00	-54.100.000,00	-1,80%	2.943.443.219,00	98,20%
25	25001		**9**	**18.178.997,00**	**0,61%**	**-72.278.997,00**	**-2,41%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
25			**9**	**18.178.997,00**	**0,61%**	**-72.278.997,00**	**-2,41%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
26	26001	929N	48	27.646.922,67	18,03%	-64.331.605,12	-41,95%	153.367.174,00	-36.684.682,45	-23,92%	116.682.491,55	76,08%
26	26001		**48**	**27.646.922,67**	**18,03%**	**-64.331.605,12**	**-41,95%**	**153.367.174,00**	**-36.684.682,45**	**-23,92%**	**116.682.491,55**	**76,08%**
26			**48**	**27.646.922,67**	**18,03%**	**-64.331.605,12**	**-41,95%**	**153.367.174,00**	**-36.684.682,45**	**-23,92%**	**116.682.491,55**	**76,08%**
30	30001	929N	4	0,00	0,00%	-60.837.105,15	-62,95%	96.649.376,00	-60.837.105,15	-62,95%	35.812.270,85	37,05%
30	30001		**4**	**0,00**	**0,00%**	**-60.837.105,15**	**-62,95%**	**96.649.376,00**	**-60.837.105,15**	**-62,95%**	**35.812.270,85**	**37,05%**
30			**4**	**0,00**	**0,00%**	**-60.837.105,15**	**-62,95%**	**96.649.376,00**	**-60.837.105,15**	**-62,95%**	**35.812.270,85**	**37,05%**
Total			**9.092**	**903.599.449,35**	**4,18%**	**-8.292.942.083,94**	**-38,33%**	**21.633.750.660,00**	**-7.389.342.634,59**	**-34,16%**	**14.244.408.025,41**	**65,84%**