INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	36	490.595,10	5,80%	-178.420,37	-2,11%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**36**	**490.595,10**	**5,80%**	**-178.420,37**	**-2,11%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	03001	14	104.463,35	8,01%	-4.200,00	-0,32%	1.304.974,00	100.263,35	7,68%	1.405.237,35	107,68%
03		**14**	**104.463,35**	**8,01%**	**-4.200,00**	**-0,32%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
04	04001	132	4.620.538,44	23,83%	-1.467.845,89	-7,57%	19.387.539,00	3.152.692,55	16,26%	22.540.231,55	116,26%
04	04010	101	1.222.879,51	2,29%	-975.001,71	-1,82%	53.441.169,00	247.877,80	0,46%	53.689.046,80	100,46%
04	04011	129	2.414.574,58	4,78%	-2.898.817,78	-5,74%	50.528.988,00	-484.243,20	-0,96%	50.044.744,80	99,04%
04	04012	55	565.875,16	2,37%	-1.349.349,75	-5,66%	23.827.754,00	-783.474,59	-3,29%	23.044.279,41	96,71%
04	04013	41	256.996,49	4,78%	-257.288,84	-4,79%	5.372.431,00	-292,35	-0,01%	5.372.138,65	99,99%
04	04014	114	3.764.332,48	7,73%	-3.007.831,62	-6,18%	48.672.860,00	756.500,86	1,55%	49.429.360,86	101,55%
04		**572**	**12.845.196,66**	**6,38%**	**-9.956.135,59**	**-4,95%**	**201.230.741,00**	**2.889.061,07**	**1,44%**	**204.119.802,07**	**101,44%**
11	11001	100	4.232.185,92	12,53%	-5.532.835,34	-16,38%	33.775.276,00	-1.300.649,42	-3,85%	32.474.626,58	96,15%
11	11002	30	1.488.685,17	117,11%	-217.517,33	-17,11%	0,00	1.271.167,84	100,00%	1.271.167,84	0,00%
11	11010	58	2.041.590,16	2,33%	-856.566,65	-0,98%	87.751.351,00	1.185.023,51	1,35%	88.936.374,51	101,35%
11	11011	90	17.125.277,77	11,24%	-13.920.460,42	-9,13%	152.410.628,00	3.204.817,35	2,10%	155.615.445,35	102,10%
11	11012	196	22.297.808,85	5,06%	-23.282.614,72	-5,28%	440.543.934,00	-984.805,87	-0,22%	439.559.128,13	99,78%
11	11013	42	951.869,26	6,99%	-912.628,46	-6,70%	13.619.775,00	39.240,80	0,29%	13.659.015,80	100,29%
11	11014	36	705.071,09	11,17%	-1.346.393,66	-21,33%	6.310.771,00	-641.322,57	-10,16%	5.669.448,43	89,84%
11	11015	19	7.949,95	0,11%	-597.010,32	-8,02%	7.445.382,00	-589.060,37	-7,91%	6.856.321,63	92,09%
11	11016	26	253.927,02	7,62%	-272.002,09	-8,16%	3.332.761,00	-18.075,07	-0,54%	3.314.685,93	99,46%
11	11018	33	305.020,65	8,24%	-539.368,15	-14,56%	3.703.453,00	-234.347,50	-6,33%	3.469.105,50	93,67%
11	11019	43	203.221,22	4,96%	-179.122,00	-4,37%	4.095.414,00	24.099,22	0,59%	4.119.513,22	100,59%
11	11020	4	8.524,42	0,83%	-6.000,00	-0,58%	1.032.954,00	2.524,42	0,24%	1.035.478,42	100,24%
11	11104	77	2.264.167,99	6,00%	-535.377,14	-1,42%	37.740.225,00	1.728.790,85	4,58%	39.469.015,85	104,58%
11	11120	42	1.699.695,05	11,58%	-1.154.979,52	-7,87%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	11205	18	159.731,38	2,49%	-167.416,29	-2,61%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11		**814**	**53.744.725,90**	**6,61%**	**-49.520.292,09**	**-6,09%**	**812.851.700,00**	**4.224.433,81**	**0,52%**	**817.076.133,81**	**100,52%**
12	12001	69	31.207.862,56	15,51%	-1.018.802,37	-0,51%	201.155.422,00	30.189.060,19	15,01%	231.344.482,19	115,01%
12	12010	40	4.468.452,38	29,54%	-3.876.176,30	-25,63%	15.124.493,00	592.276,08	3,92%	15.716.769,08	103,92%
12	12011	32	3.237.982,18	18,00%	-844.774,63	-4,70%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	12013	46	250.218,73	2,24%	-156.989,40	-1,41%	11.147.858,00	93.229,33	0,84%	11.241.087,33	100,84%
12	12015	50	535.412,54	5,86%	-305.895,89	-3,35%	9.130.692,00	229.516,65	2,51%	9.360.208,65	102,51%
12	12016	55	2.416.799,70	6,80%	-980.958,88	-2,76%	35.539.621,00	1.435.840,82	4,04%	36.975.461,82	104,04%
12	12017	59	8.138.201,56	37,46%	-3.062.440,72	-14,10%	21.723.595,00	5.075.760,84	23,37%	26.799.355,84	123,37%
12	12018	22	227.609,75	1,14%	-538.442,08	-2,69%	20.013.501,00	-310.832,33	-1,55%	19.702.668,67	98,45%
12	12019	20	124.325,47	9,00%	-19.454,00	-1,41%	1.380.940,00	104.871,47	7,59%	1.485.811,47	107,59%
12		**393**	**50.606.864,87**	**15,19%**	**-10.803.934,27**	**-3,24%**	**333.208.580,00**	**39.802.930,60**	**11,95%**	**373.011.510,60**	**111,95%**
14	14001	93	92.752.469,04	358,13%	-8.447.438,20	-32,62%	25.898.972,00	84.305.030,84	325,51%	110.204.002,84	425,51%
14	14010	42	305.793,61	6,12%	-241.093,56	-4,82%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	14012	90	36.132.365,88	17,31%	-8.673.556,90	-4,16%	208.720.529,00	27.458.808,98	13,16%	236.179.337,98	113,16%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

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14	14014	62	51.444.396,48	82,62%	-23.353.604,04	-37,51%	62.263.089,00	28.090.792,44	45,12%	90.353.881,44	145,12%
14	14202	102	8.853.825,29	3,80%	-8.877.096,37	-3,81%	232.965.521,00	-23.271,08	-0,01%	232.942.249,92	99,99%
14	14203	33	2.802.699,87	0,21%	-2.729.702,39	-0,20%	1.333.017.708,00	72.997,48	0,01%	1.333.090.705,48	100,01%
14		**422**	**192.291.550,17**	**10,29%**	**-52.322.491,46**	**-2,80%**	**1.867.864.883,00**	**139.969.058,71**	**7,49%**	**2.007.833.941,71**	**107,49%**
15	15001	123	1.500.478,97	4,13%	-12.413.086,69	-34,19%	36.306.300,00	-10.912.607,72	-30,06%	25.393.692,28	69,94%
15	15002	8	346.626,77	1,72%	-9.141.505,85	-45,25%	20.201.525,00	-8.794.879,08	-43,54%	11.406.645,92	56,46%
15	15010	70	595.016,09	0,40%	-6.561.952,55	-4,37%	150.080.327,00	-5.966.936,46	-3,98%	144.113.390,54	96,02%
15	15011	35	74.734,21	0,28%	-2.664.289,27	-9,84%	27.083.166,00	-2.589.555,06	-9,56%	24.493.610,94	90,44%
15	15012	106	28.910.677,98	2,48%	-20.896.885,74	-1,79%	1.165.197.736,00	8.013.792,24	0,69%	1.173.211.528,24	100,69%
15	15014	55	36.357.604,76	3,85%	-856.545,87	-0,09%	945.274.034,00	35.501.058,89	3,76%	980.775.092,89	103,76%
15	15015	79	6.725.293,11	5,81%	-9.926.943,50	-8,57%	115.794.459,00	-3.201.650,39	-2,76%	112.592.808,61	97,24%
15	15016	182	60.539.664,47	2,88%	-36.634.787,73	-1,74%	2.100.146.473,00	23.904.876,74	1,14%	2.124.051.349,74	101,14%
15	15017	7	60,00	0,01%	-18.550,00	-3,92%	473.402,00	-18.490,00	-3,91%	454.912,00	96,09%
15	15019	59	3.786.212,41	3,51%	-4.345.797,79	-4,02%	107.993.981,00	-559.585,38	-0,52%	107.434.395,62	99,48%
15		**724**	**138.836.368,77**	**2,97%**	**-103.460.344,99**	**-2,22%**	**4.668.551.403,00**	**35.376.023,78**	**0,76%**	**4.703.927.426,78**	**100,76%**
16	16001	78	1.531.651,86	5,70%	-2.077.960,21	-7,74%	26.848.153,00	-546.308,35	-2,03%	26.301.844,65	97,97%
16	16010	59	3.541.355,59	5,08%	-3.369.006,81	-4,84%	69.664.033,00	172.348,78	0,25%	69.836.381,78	100,25%
16	16012	59	1.305.379,35	3,72%	-626.973,90	-1,79%	35.081.950,00	678.405,45	1,93%	35.760.355,45	101,93%
16	16014	40	3.215.005,67	7,10%	-1.406.568,08	-3,11%	45.256.684,00	1.808.437,59	4,00%	47.065.121,59	104,00%
16	16016	29	31.231.996,45	16,45%	-32.170.898,48	-16,95%	189.839.751,00	-938.902,03	-0,49%	188.900.848,97	99,51%
16	16206	113	3.114.856,56	17,23%	-2.053.551,52	-11,36%	18.077.348,00	1.061.305,04	5,87%	19.138.653,04	105,87%
16		**378**	**43.940.245,48**	**11,42%**	**-41.704.959,00**	**-10,84%**	**384.767.919,00**	**2.235.286,48**	**0,58%**	**387.003.205,48**	**100,58%**
17	17001	72	1.346.828,79	4,02%	-12.163.575,73	-36,34%	33.467.007,00	-10.816.746,94	-32,32%	22.650.260,06	67,68%
17	17003	16	103.401,27	1,88%	-479.496,21	-8,73%	5.492.019,00	-376.094,94	-6,85%	5.115.924,06	93,15%
17	17010	34	219.400,77	1,32%	-1.280.298,21	-7,70%	16.632.189,00	-1.060.897,44	-6,38%	15.571.291,56	93,62%
17	17011	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	17012	55	14.718.464,72	15,72%	-13.533.691,98	-14,46%	93.614.755,00	1.184.772,74	1,27%	94.799.527,74	101,27%
17	171188100	192	0,00	0,00%	-2.754.824.892,00	-100,00%	2.754.824.892,00	-2.754.824.892,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-506.952.178,00	-100,00%	506.952.178,00	-506.952.178,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-433.208.697,00	-100,00%	433.208.697,00	-433.208.697,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-352.758.943,00	-100,00%	352.758.943,00	-352.758.943,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-339.018.456,00	-100,00%	339.018.456,00	-339.018.456,00	-100,00%	0,00	0,00%
17	171188205	114	0,00	0,00%	-175.724.198,00	-100,00%	175.724.198,00	-175.724.198,00	-100,00%	0,00	0,00%
17	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-67.582.963,00	-100,00%	67.582.963,00	-67.582.963,00	-100,00%	0,00	0,00%
17	171188209	100	0,00	0,00%	-42.381.920,00	-100,00%	42.381.920,00	-42.381.920,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-285.660.933,00	-100,00%	285.660.933,00	-285.660.933,00	-100,00%	0,00	0,00%
17	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188213	109	0,00	0,00%	-151.232.542,00	-100,00%	151.232.542,00	-151.232.542,00	-100,00%	0,00	0,00%
17	171188214	107	0,00	0,00%	-119.692.315,00	-100,00%	119.692.315,00	-119.692.315,00	-100,00%	0,00	0,00%
17	171188215	90	0,00	0,00%	-125.605.564,00	-100,00%	125.605.564,00	-125.605.564,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-151.662.520,00	-100,00%	151.662.520,00	-151.662.520,00	-100,00%	0,00	0,00%

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17	171188217	122	0,00	0,00%	-493.164.627,00	-100,00%	493.164.627,00	-493.164.627,00	-100,00%	0,00	0,00%
17	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188223	89	0,00	0,00%	-26.771.737,00	-100,00%	26.771.737,00	-26.771.737,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-17.998.632,00	-100,00%	17.998.632,00	-17.998.632,00	-100,00%	0,00	0,00%
17	171188228	75	0,00	0,00%	-81.083.506,00	-100,00%	81.083.506,00	-81.083.506,00	-100,00%	0,00	0,00%
17	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188231	78	0,00	0,00%	-70.761.729,00	-100,00%	70.761.729,00	-70.761.729,00	-100,00%	0,00	0,00%
17	171188232	111	0,00	0,00%	-139.461.419,00	-100,00%	139.461.419,00	-139.461.419,00	-100,00%	0,00	0,00%
17	171188233	80	0,00	0,00%	-116.844.408,00	-100,00%	116.844.408,00	-116.844.408,00	-100,00%	0,00	0,00%
17	171188300	115	0,00	0,00%	-829.730.562,00	-100,00%	829.730.562,00	-829.730.562,00	-100,00%	0,00	0,00%
17	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17		**3.215**	**16.592.591,24**	**0,21%**	**-7.728.915.584,13**	**-98,20%**	**7.870.551.676,00**	**-7.712.322.992,89**	**-97,99%**	**158.228.683,11**	**2,01%**
19	19102RM09	31	57.202,00	13,01%	-29.905,00	-6,80%	439.816,00	27.297,00	6,21%	467.113,00	106,21%
19	19102CO01	27	131.446,00	24,77%	-29.131,00	-5,49%	530.635,00	102.315,00	19,28%	632.950,00	119,28%
19	19102RM02	27	247.681,00	10,40%	-79.473,00	-3,34%	2.381.993,00	168.208,00	7,06%	2.550.201,00	107,06%
19	19102CO02	31	99.934,06	25,88%	-23.175,00	-6,00%	386.129,00	76.759,06	19,88%	462.888,06	119,88%
19	19102CO06	22	107.373,00	14,93%	-27.941,00	-3,88%	719.371,00	79.432,00	11,04%	798.803,00	111,04%
19	19102CA03	27	91.977,00	10,49%	-28.398,00	-3,24%	876.823,00	63.579,00	7,25%	940.402,00	107,25%
19	19102CO04	26	77.928,00	11,38%	-22.175,00	-3,24%	684.615,00	55.753,00	8,14%	740.368,00	108,14%
19	19102CO03	35	93.968,88	22,18%	-36.778,00	-8,68%	423.614,00	57.190,88	13,50%	480.804,88	113,50%
19	19102CA02	42	118.633,89	19,90%	-50.706,00	-8,51%	596.071,00	67.927,89	11,40%	663.998,89	111,40%
19	19102RM04	28	185.014,00	10,08%	-61.473,00	-3,35%	1.836.125,00	123.541,00	6,73%	1.959.666,00	106,73%
19	19102RM05	23	296.737,00	10,39%	-326.973,00	-11,45%	2.856.532,00	-30.236,00	-1,06%	2.826.296,00	98,94%
19	19102RM03	23	61.573,00	11,45%	-6.222,00	-1,16%	537.849,00	55.351,00	10,29%	593.200,00	110,29%
19	19102RM06	31	226.596,00	13,01%	-75.774,00	-4,35%	1.741.570,00	150.822,00	8,66%	1.892.392,00	108,66%
19	19102CA01	20	18.196,00	26,76%	-6.153,00	-9,05%	68.003,00	12.043,00	17,71%	80.046,00	117,71%
19	19102CO07	24	40.737,00	23,15%	-4.349,00	-2,47%	175.970,00	36.388,00	20,68%	212.358,00	120,68%
19	19102RM08	35	84.495,00	19,84%	-42.168,84	-9,90%	425.968,00	42.326,16	9,94%	468.294,16	109,94%
19	19102RM07	32	148.072,00	14,17%	-48.168,00	-4,61%	1.044.763,00	99.904,00	9,56%	1.144.667,00	109,56%
19	19102CA04	20	45.564,00	4,38%	-25.779,00	-2,48%	1.039.290,00	19.785,00	1,90%	1.059.075,00	101,90%
19	19102RM15	34	70.921,17	18,07%	-21.495,00	-5,48%	392.408,00	49.426,17	12,60%	441.834,17	112,60%
19	19102RM14	45	423.219,00	20,88%	-116.468,00	-5,75%	2.027.194,00	306.751,00	15,13%	2.333.945,00	115,13%
19	19102RM16	33	260.990,00	11,35%	-130.883,00	-5,69%	2.299.970,00	130.107,00	5,66%	2.430.077,00	105,66%
19	19102RM13	27	107.675,00	15,43%	-19.735,00	-2,83%	697.719,00	87.940,00	12,60%	785.659,00	112,60%
19	19102RM10	26	150.099,78	5,86%	-79.096,00	-3,09%	2.560.701,00	71.003,78	2,77%	2.631.704,78	102,77%
19	19102RM17	28	110.068,50	15,26%	-78.920,50	-10,94%	721.243,00	31.148,00	4,32%	752.391,00	104,32%
19	19102RM11	41	96.875,00	16,90%	-43.909,00	-7,66%	573.382,00	52.966,00	9,24%	626.348,00	109,24%
19	19102RM12	45	188.173,00	10,39%	-153.735,00	-8,49%	1.811.714,00	34.438,00	1,90%	1.846.152,00	101,90%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM18	22	71.966,00	24,03%	-7.679,00	-2,56%	299.448,00	64.287,00	21,47%	363.735,00	121,47%
19	19102RM24	20	120.913,00	16,09%	-15.401,00	-2,05%	751.552,00	105.512,00	14,04%	857.064,00	114,04%
19	19102RM23	20	49.156,00	3,54%	-32.532,00	-2,34%	1.388.463,00	16.624,00	1,20%	1.405.087,00	101,20%
19	19102RM25	32	873.949,63	31,87%	-345.979,00	-12,62%	2.742.516,00	527.970,63	19,25%	3.270.486,63	119,25%
19	19102RM22	46	151.097,00	14,08%	-148.020,54	-13,79%	1.073.441,00	3.076,46	0,29%	1.076.517,46	100,29%
19	19102RM19	27	129.100,39	19,77%	-23.377,00	-3,58%	652.977,00	105.723,39	16,19%	758.700,39	116,19%
19	19102CO08	20	19.863,00	5,47%	-5.194,00	-1,43%	363.391,00	14.669,00	4,04%	378.060,00	104,04%
19	19102RM20	32	138.220,12	6,47%	-135.010,12	-6,32%	2.137.293,00	3.210,00	0,15%	2.140.503,00	100,15%
19	19102RM21	26	87.840,00	17,53%	-15.045,00	-3,00%	501.066,00	72.795,00	14,53%	573.861,00	114,53%
19	19102CA05	18	25.991,00	12,36%	-7.348,00	-3,50%	210.208,00	18.643,00	8,87%	228.851,00	108,87%
19	19102RM01	40	178.997,66	12,27%	-119.506,66	-8,19%	1.458.550,00	59.491,00	4,08%	1.518.041,00	104,08%
19	19102CO09	28	90.181,00	16,53%	-91.507,00	-16,77%	545.691,00	-1.326,00	-0,24%	544.365,00	99,76%
19	19001	103	12.717.368,02	19,91%	-4.057.094,23	-6,35%	63.862.679,00	8.660.273,79	13,56%	72.522.952,79	113,56%
19	19010	91	3.960.054,12	1,69%	-10.473.077,26	-4,46%	234.850.404,00	-6.513.023,14	-2,77%	228.337.380,86	97,23%
19	19011	73	22.157.485,87	3,35%	-4.054.353,15	-0,61%	660.518.083,00	18.103.132,72	2,74%	678.621.215,72	102,74%
19	19012	69	1.011.564,04	0,30%	-2.930.890,32	-0,88%	334.830.730,00	-1.919.326,28	-0,57%	332.911.403,72	99,43%
19	19013	58	3.735.167,58	15,75%	-2.176.764,41	-9,18%	23.722.547,00	1.558.403,17	6,57%	25.280.950,17	106,57%
19	19017	43	2.535.799,55	5,14%	-721.734,69	-1,46%	49.299.422,00	1.814.064,86	3,68%	51.113.486,86	103,68%
19	19102	497	32.509.634,48	10,07%	-36.443.180,85	-11,29%	322.794.371,00	-3.933.546,37	-1,22%	318.860.824,63	98,78%
19		**2.048**	**84.105.497,74**	**4,86%**	**-63.372.677,57**	**-3,66%**	**1.729.852.300,00**	**20.732.820,17**	**1,20%**	**1.750.585.120,17**	**101,20%**
20	20001	104	1.971.026,05	6,78%	-1.026.332,94	-3,53%	29.058.958,00	944.693,11	3,25%	30.003.651,11	103,25%
20	20002	45	6.451.290,88	17,17%	-7.270.895,05	-19,35%	37.571.766,00	-819.604,17	-2,18%	36.752.161,83	97,82%
20	20015	107	65.547.675,86	30,16%	-19.418.193,94	-8,93%	217.339.889,00	46.129.481,92	21,22%	263.469.370,92	121,22%
20	20016	38	1.074.317,31	16,31%	-218.805,43	-3,32%	6.588.673,00	855.511,88	12,98%	7.444.184,88	112,98%
20	20017	56	174.613.526,65	104,27%	-6.961.018,38	-4,16%	167.469.117,00	167.652.508,27	100,11%	335.121.625,27	200,11%
20	20114	37	1.797.277,25	9,09%	-360.091,46	-1,82%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20		**387**	**251.455.114,00**	**52,63%**	**-35.255.337,20**	**-7,38%**	**477.799.626,00**	**216.199.776,80**	**45,25%**	**693.999.402,80**	**145,25%**
25	25001	9	18.178.997,00	0,61%	-72.278.997,00	-2,41%	2.997.543.219,00	-54.100.000,00	-1,80%	2.943.443.219,00	98,20%
25		**9**	**18.178.997,00**	**0,61%**	**-72.278.997,00**	**-2,41%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
26	26001	48	27.646.922,67	18,03%	-64.331.605,12	-41,95%	153.367.174,00	-36.684.682,45	-23,92%	116.682.491,55	76,08%
26		**48**	**27.646.922,67**	**18,03%**	**-64.331.605,12**	**-41,95%**	**153.367.174,00**	**-36.684.682,45**	**-23,92%**	**116.682.491,55**	**76,08%**
30	30001	4	0,00	0,00%	-60.837.105,15	-62,95%	96.649.376,00	-60.837.105,15	-62,95%	35.812.270,85	37,05%
30		**4**	**0,00**	**0,00%**	**-60.837.105,15**	**-62,95%**	**96.649.376,00**	**-60.837.105,15**	**-62,95%**	**35.812.270,85**	**37,05%**
Total		**9.092**	**903.599.449,35**	**4,18%**	**-8.292.942.083,94**	**-38,33%**	**21.633.750.660,00**	**-7.389.342.634,59**	**-34,16%**	**14.244.408.025,41**	**65,84%**