INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	911N	**Total**	**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	02001	36	490.595,10	5,80%	-178.420,37	-2,11%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02	911O	**Total**	**36**	**490.595,10**	**5,80%**	**-178.420,37**	**-2,11%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
02			**36**	**490.595,10**	**5,80%**	**-178.420,37**	**-2,11%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	03001	14	104.463,35	8,01%	-4.200,00	-0,32%	1.304.974,00	100.263,35	7,68%	1.405.237,35	107,68%
03	912M	**Total**	**14**	**104.463,35**	**8,01%**	**-4.200,00**	**-0,32%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
03			**14**	**104.463,35**	**8,01%**	**-4.200,00**	**-0,32%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
04	232A	04014	60	566.959,98	4,38%	-513.741,33	-3,97%	12.940.384,00	53.218,65	0,41%	12.993.602,65	100,41%
04	232A	**Total**	**60**	**566.959,98**	**4,38%**	**-513.741,33**	**-3,97%**	**12.940.384,00**	**53.218,65**	**0,41%**	**12.993.602,65**	**100,41%**
04	332A	04011	29	406.754,73	7,03%	-411.574,04	-7,12%	5.781.951,00	-4.819,31	-0,08%	5.777.131,69	99,92%
04	332A	**Total**	**29**	**406.754,73**	**7,03%**	**-411.574,04**	**-7,12%**	**5.781.951,00**	**-4.819,31**	**-0,08%**	**5.777.131,69**	**99,92%**
04	332B	04011	63	1.395.738,28	4,14%	-2.192.635,70	-6,50%	33.712.851,00	-796.897,42	-2,36%	32.915.953,58	97,64%
04	332B	**Total**	**63**	**1.395.738,28**	**4,14%**	**-2.192.635,70**	**-6,50%**	**33.712.851,00**	**-796.897,42**	**-2,36%**	**32.915.953,58**	**97,64%**
04	333A	04010	72	810.002,35	8,97%	-609.224,06	-6,75%	9.027.898,00	200.778,29	2,22%	9.228.676,29	102,22%
04	333A	04013	41	256.996,49	4,78%	-257.288,84	-4,79%	5.372.431,00	-292,35	-0,01%	5.372.138,65	99,99%
04	333A	**Total**	**113**	**1.066.998,84**	**7,41%**	**-866.512,90**	**-6,02%**	**14.400.329,00**	**200.485,94**	**1,39%**	**14.600.814,94**	**101,39%**
04	334A	04010	29	412.877,16	0,93%	-365.777,65	-0,82%	44.413.271,00	47.099,51	0,11%	44.460.370,51	100,11%
04	334A	**Total**	**29**	**412.877,16**	**0,93%**	**-365.777,65**	**-0,82%**	**44.413.271,00**	**47.099,51**	**0,11%**	**44.460.370,51**	**100,11%**
04	336A	04014	54	3.197.372,50	8,95%	-2.494.090,29	-6,98%	35.732.476,00	703.282,21	1,97%	36.435.758,21	101,97%
04	336A	**Total**	**54**	**3.197.372,50**	**8,95%**	**-2.494.090,29**	**-6,98%**	**35.732.476,00**	**703.282,21**	**1,97%**	**36.435.758,21**	**101,97%**
04	337C	04011	37	612.081,57	5,55%	-294.608,04	-2,67%	11.034.186,00	317.473,53	2,88%	11.351.659,53	102,88%
04	337C	**Total**	**37**	**612.081,57**	**5,55%**	**-294.608,04**	**-2,67%**	**11.034.186,00**	**317.473,53**	**2,88%**	**11.351.659,53**	**102,88%**
04	432A	04012	55	565.875,16	2,37%	-1.349.349,75	-5,66%	23.827.754,00	-783.474,59	-3,29%	23.044.279,41	96,71%
04	432A	**Total**	**55**	**565.875,16**	**2,37%**	**-1.349.349,75**	**-5,66%**	**23.827.754,00**	**-783.474,59**	**-3,29%**	**23.044.279,41**	**96,71%**
04	331M	04001	132	4.620.538,44	23,83%	-1.467.845,89	-7,57%	19.387.539,00	3.152.692,55	16,26%	22.540.231,55	116,26%
04	331M	**Total**	**132**	**4.620.538,44**	**23,83%**	**-1.467.845,89**	**-7,57%**	**19.387.539,00**	**3.152.692,55**	**16,26%**	**22.540.231,55**	**116,26%**
04			**572**	**12.845.196,66**	**6,38%**	**-9.956.135,59**	**-4,95%**	**201.230.741,00**	**2.889.061,07**	**1,44%**	**204.119.802,07**	**101,44%**
11	921N	11013	42	951.869,26	6,99%	-912.628,46	-6,70%	13.619.775,00	39.240,80	0,29%	13.659.015,80	100,29%
11	921N	**Total**	**42**	**951.869,26**	**6,99%**	**-912.628,46**	**-6,70%**	**13.619.775,00**	**39.240,80**	**0,29%**	**13.659.015,80**	**100,29%**
11	921Q	11016	26	253.927,02	7,62%	-272.002,09	-8,16%	3.332.761,00	-18.075,07	-0,54%	3.314.685,93	99,46%
11	921Q	**Total**	**26**	**253.927,02**	**7,62%**	**-272.002,09**	**-8,16%**	**3.332.761,00**	**-18.075,07**	**-0,54%**	**3.314.685,93**	**99,46%**
11	921R	11205	18	159.731,38	2,49%	-167.416,29	-2,61%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921R	**Total**	**18**	**159.731,38**	**2,49%**	**-167.416,29**	**-2,61%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11	921S	11014	36	705.071,09	11,17%	-1.346.393,66	-21,33%	6.310.771,00	-641.322,57	-10,16%	5.669.448,43	89,84%
11	921S	**Total**	**36**	**705.071,09**	**11,17%**	**-1.346.393,66**	**-21,33%**	**6.310.771,00**	**-641.322,57**	**-10,16%**	**5.669.448,43**	**89,84%**
11	921T	11015	19	7.949,95	0,11%	-597.010,32	-8,02%	7.445.382,00	-589.060,37	-7,91%	6.856.321,63	92,09%
11	921T	**Total**	**19**	**7.949,95**	**0,11%**	**-597.010,32**	**-8,02%**	**7.445.382,00**	**-589.060,37**	**-7,91%**	**6.856.321,63**	**92,09%**
11	921U	11018	27	305.020,65	10,63%	-324.368,15	-11,30%	2.869.580,00	-19.347,50	-0,67%	2.850.232,50	99,33%
11	921U	**Total**	**27**	**305.020,65**	**10,63%**	**-324.368,15**	**-11,30%**	**2.869.580,00**	**-19.347,50**	**-0,67%**	**2.850.232,50**	**99,33%**
11	921V	11018	6	0,00	0,00%	-215.000,00	-25,78%	833.873,00	-215.000,00	-25,78%	618.873,00	74,22%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**6**	**0,00**	**0,00%**	**-215.000,00**	**-25,78%**	**833.873,00**	**-215.000,00**	**-25,78%**	**618.873,00**	**74,22%**
11	924M	11001	100	4.232.185,92	12,53%	-5.532.835,34	-16,38%	33.775.276,00	-1.300.649,42	-3,85%	32.474.626,58	96,15%
11	924M	11002	30	1.488.685,17	117,11%	-217.517,33	-17,11%	0,00	1.271.167,84	100,00%	1.271.167,84	0,00%
11	924M	**Total**	**130**	**5.720.871,09**	**16,94%**	**-5.750.352,67**	**-17,03%**	**33.775.276,00**	**-29.481,58**	**-0,09%**	**33.745.794,42**	**99,91%**
11	112A	11012	82	15.068.146,69	38,28%	-14.529.659,35	-36,91%	39.365.505,00	538.487,34	1,37%	39.903.992,34	101,37%
11	112A	**Total**	**82**	**15.068.146,69**	**38,28%**	**-14.529.659,35**	**-36,91%**	**39.365.505,00**	**538.487,34**	**1,37%**	**39.903.992,34**	**101,37%**
11	112B	11012	62	1.821.903,51	1,58%	-3.343.311,34	-2,89%	115.623.976,00	-1.521.407,83	-1,32%	114.102.568,17	98,68%
11	112B	**Total**	**62**	**1.821.903,51**	**1,58%**	**-3.343.311,34**	**-2,89%**	**115.623.976,00**	**-1.521.407,83**	**-1,32%**	**114.102.568,17**	**98,68%**
11	112C	11012	52	5.407.758,65	1,89%	-5.409.644,03	-1,89%	285.554.453,00	-1.885,38	0,00%	285.552.567,62	100,00%
11	112C	**Total**	**52**	**5.407.758,65**	**1,89%**	**-5.409.644,03**	**-1,89%**	**285.554.453,00**	**-1.885,38**	**0,00%**	**285.552.567,62**	**100,00%**
11	114A	11104	77	2.264.167,99	6,00%	-535.377,14	-1,42%	37.740.225,00	1.728.790,85	4,58%	39.469.015,85	104,58%
11	114A	**Total**	**77**	**2.264.167,99**	**6,00%**	**-535.377,14**	**-1,42%**	**37.740.225,00**	**1.728.790,85**	**4,58%**	**39.469.015,85**	**104,58%**
11	131M	11010	19	28.213,25	2,19%	-192.154,39	-14,92%	1.287.704,00	-163.941,14	-12,73%	1.123.762,86	87,27%
11	131M	**Total**	**19**	**28.213,25**	**2,19%**	**-192.154,39**	**-14,92%**	**1.287.704,00**	**-163.941,14**	**-12,73%**	**1.123.762,86**	**87,27%**
11	132A	11010	39	2.013.376,91	2,33%	-664.412,26	-0,77%	86.463.647,00	1.348.964,65	1,56%	87.812.611,65	101,56%
11	132A	**Total**	**39**	**2.013.376,91**	**2,33%**	**-664.412,26**	**-0,77%**	**86.463.647,00**	**1.348.964,65**	**1,56%**	**87.812.611,65**	**101,56%**
11	134A	11011	90	17.125.277,77	11,24%	-13.920.460,42	-9,13%	152.410.628,00	3.204.817,35	2,10%	155.615.445,35	102,10%
11	134A	**Total**	**90**	**17.125.277,77**	**11,24%**	**-13.920.460,42**	**-9,13%**	**152.410.628,00**	**3.204.817,35**	**2,10%**	**155.615.445,35**	**102,10%**
11	134M	11120	42	1.699.695,05	11,58%	-1.154.979,52	-7,87%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	134M	**Total**	**42**	**1.699.695,05**	**11,58%**	**-1.154.979,52**	**-7,87%**	**14.681.581,00**	**544.715,53**	**3,71%**	**15.226.296,53**	**103,71%**
11	334D	11019	43	203.221,22	4,96%	-179.122,00	-4,37%	4.095.414,00	24.099,22	0,59%	4.119.513,22	100,59%
11	334D	**Total**	**43**	**203.221,22**	**4,96%**	**-179.122,00**	**-4,37%**	**4.095.414,00**	**24.099,22**	**0,59%**	**4.119.513,22**	**100,59%**
11	921X	11020	4	8.524,42	0,83%	-6.000,00	-0,58%	1.032.954,00	2.524,42	0,24%	1.035.478,42	100,24%
11	921X	**Total**	**4**	**8.524,42**	**0,83%**	**-6.000,00**	**-0,58%**	**1.032.954,00**	**2.524,42**	**0,24%**	**1.035.478,42**	**100,24%**
11			**814**	**53.744.725,90**	**6,61%**	**-49.520.292,09**	**-6,09%**	**812.851.700,00**	**4.224.433,81**	**0,52%**	**817.076.133,81**	**100,52%**
12	463A	12010	34	4.390.154,27	42,41%	-3.849.248,44	-37,18%	10.352.043,00	540.905,83	5,23%	10.892.948,83	105,23%
12	463A	**Total**	**34**	**4.390.154,27**	**42,41%**	**-3.849.248,44**	**-37,18%**	**10.352.043,00**	**540.905,83**	**5,23%**	**10.892.948,83**	**105,23%**
12	492A	12013	26	106.376,76	2,08%	-47.004,47	-0,92%	5.104.543,00	59.372,29	1,16%	5.163.915,29	101,16%
12	492A	**Total**	**26**	**106.376,76**	**2,08%**	**-47.004,47**	**-0,92%**	**5.104.543,00**	**59.372,29**	**1,16%**	**5.163.915,29**	**101,16%**
12	492B	12019	20	124.325,47	9,00%	-19.454,00	-1,41%	1.380.940,00	104.871,47	7,59%	1.485.811,47	107,59%
12	492B	**Total**	**20**	**124.325,47**	**9,00%**	**-19.454,00**	**-1,41%**	**1.380.940,00**	**104.871,47**	**7,59%**	**1.485.811,47**	**107,59%**
12	921M	12015	30	209.746,90	3,59%	-305.895,89	-5,23%	5.847.089,00	-96.148,99	-1,64%	5.750.940,01	98,36%
12	921M	**Total**	**30**	**209.746,90**	**3,59%**	**-305.895,89**	**-5,23%**	**5.847.089,00**	**-96.148,99**	**-1,64%**	**5.750.940,01**	**98,36%**
12	923A	12017	46	7.994.053,72	45,70%	-3.062.440,72	-17,51%	17.493.522,00	4.931.613,00	28,19%	22.425.135,00	128,19%
12	923A	**Total**	**46**	**7.994.053,72**	**45,70%**	**-3.062.440,72**	**-17,51%**	**17.493.522,00**	**4.931.613,00**	**28,19%**	**22.425.135,00**	**128,19%**
12	923C	12010	3	63.327,43	2,41%	-25.427,86	-0,97%	2.625.511,00	37.899,57	1,44%	2.663.410,57	101,44%
12	923C	**Total**	**3**	**63.327,43**	**2,41%**	**-25.427,86**	**-0,97%**	**2.625.511,00**	**37.899,57**	**1,44%**	**2.663.410,57**	**101,44%**
12	923M	12001	69	31.207.862,56	15,51%	-1.018.802,37	-0,51%	201.155.422,00	30.189.060,19	15,01%	231.344.482,19	115,01%
12	923M	**Total**	**69**	**31.207.862,56**	**15,51%**	**-1.018.802,37**	**-0,51%**	**201.155.422,00**	**30.189.060,19**	**15,01%**	**231.344.482,19**	**115,01%**
12	931M	12017	13	144.147,84	3,41%	0,00	0,00%	4.230.073,00	144.147,84	3,41%	4.374.220,84	103,41%
12	931M	**Total**	**13**	**144.147,84**	**3,41%**	**0,00**	**0,00%**	**4.230.073,00**	**144.147,84**	**3,41%**	**4.374.220,84**	**103,41%**
12	931N	12015	20	325.665,64	9,92%	0,00	0,00%	3.283.603,00	325.665,64	9,92%	3.609.268,64	109,92%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931N	**Total**	**20**	**325.665,64**	**9,92%**	**0,00**	**0,00%**	**3.283.603,00**	**325.665,64**	**9,92%**	**3.609.268,64**	**109,92%**
12	931P	12018	22	227.609,75	1,14%	-538.442,08	-2,69%	20.013.501,00	-310.832,33	-1,55%	19.702.668,67	98,45%
12	931P	**Total**	**22**	**227.609,75**	**1,14%**	**-538.442,08**	**-2,69%**	**20.013.501,00**	**-310.832,33**	**-1,55%**	**19.702.668,67**	**98,45%**
12	932M	12016	37	1.913.663,17	5,76%	-976.778,95	-2,94%	33.233.863,00	936.884,22	2,82%	34.170.747,22	102,82%
12	932M	**Total**	**37**	**1.913.663,17**	**5,76%**	**-976.778,95**	**-2,94%**	**33.233.863,00**	**936.884,22**	**2,82%**	**34.170.747,22**	**102,82%**
12	932O	12016	18	503.136,53	21,82%	-4.179,93	-0,18%	2.305.758,00	498.956,60	21,64%	2.804.714,60	121,64%
12	932O	**Total**	**18**	**503.136,53**	**21,82%**	**-4.179,93**	**-0,18%**	**2.305.758,00**	**498.956,60**	**21,64%**	**2.804.714,60**	**121,64%**
12	422B	12011	32	3.237.982,18	18,00%	-844.774,63	-4,70%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	422B	**Total**	**32**	**3.237.982,18**	**18,00%**	**-844.774,63**	**-4,70%**	**17.992.458,00**	**2.393.207,55**	**13,30%**	**20.385.665,55**	**113,30%**
12	431A	12013	20	143.841,97	2,38%	-109.984,93	-1,82%	6.043.315,00	33.857,04	0,56%	6.077.172,04	100,56%
12	431A	**Total**	**20**	**143.841,97**	**2,38%**	**-109.984,93**	**-1,82%**	**6.043.315,00**	**33.857,04**	**0,56%**	**6.077.172,04**	**100,56%**
12	433A	12010	3	14.970,68	0,70%	-1.500,00	-0,07%	2.146.939,00	13.470,68	0,63%	2.160.409,68	100,63%
12	433A	**Total**	**3**	**14.970,68**	**0,70%**	**-1.500,00**	**-0,07%**	**2.146.939,00**	**13.470,68**	**0,63%**	**2.160.409,68**	**100,63%**
12			**393**	**50.606.864,87**	**15,19%**	**-10.803.934,27**	**-3,24%**	**333.208.580,00**	**39.802.930,60**	**11,95%**	**373.011.510,60**	**111,95%**
14	261A	14014	62	51.444.396,48	82,62%	-23.353.604,04	-37,51%	62.263.089,00	28.090.792,44	45,12%	90.353.881,44	145,12%
14	261A	**Total**	**62**	**51.444.396,48**	**82,62%**	**-23.353.604,04**	**-37,51%**	**62.263.089,00**	**28.090.792,44**	**45,12%**	**90.353.881,44**	**145,12%**
14	261B	14202	102	8.853.825,29	3,80%	-8.877.096,37	-3,81%	232.965.521,00	-23.271,08	-0,01%	232.942.249,92	99,99%
14	261B	**Total**	**102**	**8.853.825,29**	**3,80%**	**-8.877.096,37**	**-3,81%**	**232.965.521,00**	**-23.271,08**	**-0,01%**	**232.942.249,92**	**99,99%**
14	451M	14001	93	92.752.469,04	358,13%	-8.447.438,20	-32,62%	25.898.972,00	84.305.030,84	325,51%	110.204.002,84	425,51%
14	451M	**Total**	**93**	**92.752.469,04**	**358,13%**	**-8.447.438,20**	**-32,62%**	**25.898.972,00**	**84.305.030,84**	**325,51%**	**110.204.002,84**	**425,51%**
14	453A	14012	69	35.155.412,37	19,30%	-1.022.792,68	-0,56%	182.174.611,00	34.132.619,69	18,74%	216.307.230,69	118,74%
14	453A	**Total**	**69**	**35.155.412,37**	**19,30%**	**-1.022.792,68**	**-0,56%**	**182.174.611,00**	**34.132.619,69**	**18,74%**	**216.307.230,69**	**118,74%**
14	453B	14012	21	976.953,51	3,68%	-7.650.764,22	-28,82%	26.545.918,00	-6.673.810,71	-25,14%	19.872.107,29	74,86%
14	453B	**Total**	**21**	**976.953,51**	**3,68%**	**-7.650.764,22**	**-28,82%**	**26.545.918,00**	**-6.673.810,71**	**-25,14%**	**19.872.107,29**	**74,86%**
14	453M	14010	42	305.793,61	6,12%	-241.093,56	-4,82%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	453M	**Total**	**42**	**305.793,61**	**6,12%**	**-241.093,56**	**-4,82%**	**4.999.064,00**	**64.700,05**	**1,29%**	**5.063.764,05**	**101,29%**
14	453N	14203	33	2.802.699,87	0,21%	-2.729.702,39	-0,20%	1.333.017.708,00	72.997,48	0,01%	1.333.090.705,48	100,01%
14	453N	**Total**	**33**	**2.802.699,87**	**0,21%**	**-2.729.702,39**	**-0,20%**	**1.333.017.708,00**	**72.997,48**	**0,01%**	**1.333.090.705,48**	**100,01%**
14			**422**	**192.291.550,17**	**10,29%**	**-52.322.491,46**	**-2,80%**	**1.867.864.883,00**	**139.969.058,71**	**7,49%**	**2.007.833.941,71**	**107,49%**
15	466A	15019	59	3.786.212,41	3,51%	-4.345.797,79	-4,02%	107.993.981,00	-559.585,38	-0,52%	107.434.395,62	99,48%
15	466A	**Total**	**59**	**3.786.212,41**	**3,51%**	**-4.345.797,79**	**-4,02%**	**107.993.981,00**	**-559.585,38**	**-0,52%**	**107.434.395,62**	**99,48%**
15	321M	15001	123	1.500.478,97	4,13%	-12.413.086,69	-34,19%	36.306.300,00	-10.912.607,72	-30,06%	25.393.692,28	69,94%
15	321M	15002	8	346.626,77	1,72%	-9.141.505,85	-45,25%	20.201.525,00	-8.794.879,08	-43,54%	11.406.645,92	56,46%
15	321M	15016	63	1.343.098,33	3,95%	-3.433.876,17	-10,11%	33.960.173,00	-2.090.777,84	-6,16%	31.869.395,16	93,84%
15	321M	**Total**	**194**	**3.190.204,07**	**3,53%**	**-24.988.468,71**	**-27,62%**	**90.467.998,00**	**-21.798.264,64**	**-24,10%**	**68.669.733,36**	**75,90%**
15	321O	15017	7	60,00	0,01%	-18.550,00	-3,92%	473.402,00	-18.490,00	-3,91%	454.912,00	96,09%
15	321O	**Total**	**7**	**60,00**	**0,01%**	**-18.550,00**	**-3,92%**	**473.402,00**	**-18.490,00**	**-3,91%**	**454.912,00**	**96,09%**
15	321P	15015	59	6.480.293,11	7,30%	-8.281.943,50	-9,33%	88.812.281,00	-1.801.650,39	-2,03%	87.010.630,61	97,97%
15	321P	**Total**	**59**	**6.480.293,11**	**7,30%**	**-8.281.943,50**	**-9,33%**	**88.812.281,00**	**-1.801.650,39**	**-2,03%**	**87.010.630,61**	**97,97%**
15	322A	15010	30	33.446,12	0,05%	-1.392.345,47	-1,90%	73.391.124,00	-1.358.899,35	-1,85%	72.032.224,65	98,15%
15	322A	15016	5	10.531.816,79	1,25%	0,00	0,00%	843.674.688,00	10.531.816,79	1,25%	854.206.504,79	101,25%
15	322A	**Total**	**35**	**10.565.262,91**	**1,15%**	**-1.392.345,47**	**-0,15%**	**917.065.812,00**	**9.172.917,44**	**1,00%**	**926.238.729,44**	**101,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322B	15010	40	561.569,97	0,73%	-5.169.607,08	-6,74%	76.689.203,00	-4.608.037,11	-6,01%	72.081.165,89	93,99%
15	322B	15016	8	29.047.346,32	3,56%	0,00	0,00%	815.046.437,00	29.047.346,32	3,56%	844.093.783,32	103,56%
15	322B	**Total**	**48**	**29.608.916,29**	**3,32%**	**-5.169.607,08**	**-0,58%**	**891.735.640,00**	**24.439.309,21**	**2,74%**	**916.174.949,21**	**102,74%**
15	322C	15014	55	36.357.604,76	3,85%	-856.545,87	-0,09%	945.274.034,00	35.501.058,89	3,76%	980.775.092,89	103,76%
15	322C	**Total**	**55**	**36.357.604,76**	**3,85%**	**-856.545,87**	**-0,09%**	**945.274.034,00**	**35.501.058,89**	**3,76%**	**980.775.092,89**	**103,76%**
15	322E	15011	32	61.734,21	0,61%	-341.289,27	-3,35%	10.200.824,00	-279.555,06	-2,74%	9.921.268,94	97,26%
15	322E	15016	4	1.442.887,40	1,90%	0,00	0,00%	76.115.950,00	1.442.887,40	1,90%	77.558.837,40	101,90%
15	322E	**Total**	**36**	**1.504.621,61**	**1,74%**	**-341.289,27**	**-0,40%**	**86.316.774,00**	**1.163.332,34**	**1,35%**	**87.480.106,34**	**101,35%**
15	322F	15011	3	13.000,00	0,08%	-2.323.000,00	-13,76%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	322F	**Total**	**3**	**13.000,00**	**0,08%**	**-2.323.000,00**	**-13,76%**	**16.882.342,00**	**-2.310.000,00**	**-13,68%**	**14.572.342,00**	**86,32%**
15	322G	15016	11	4.403.771,66	5,32%	-24.100.264,47	-29,10%	82.813.381,00	-19.696.492,81	-23,78%	63.116.888,19	76,22%
15	322G	**Total**	**11**	**4.403.771,66**	**5,32%**	**-24.100.264,47**	**-29,10%**	**82.813.381,00**	**-19.696.492,81**	**-23,78%**	**63.116.888,19**	**76,22%**
15	322O	15012	59	1.845.506,67	4,94%	-5.566.041,81	-14,89%	37.374.319,00	-3.720.535,14	-9,95%	33.653.783,86	90,05%
15	322O	15016	5	74.750,34	1,65%	-31.229,40	-0,69%	4.520.023,00	43.520,94	0,96%	4.563.543,94	100,96%
15	322O	**Total**	**64**	**1.920.257,01**	**4,58%**	**-5.597.271,21**	**-13,36%**	**41.894.342,00**	**-3.677.014,20**	**-8,78%**	**38.217.327,80**	**91,22%**
15	322P	15016	86	13.695.993,63	5,61%	-9.069.417,69	-3,72%	244.015.821,00	4.626.575,94	1,90%	248.642.396,94	101,90%
15	322P	**Total**	**86**	**13.695.993,63**	**5,61%**	**-9.069.417,69**	**-3,72%**	**244.015.821,00**	**4.626.575,94**	**1,90%**	**248.642.396,94**	**101,90%**
15	323M	15012	47	27.065.171,31	2,40%	-15.330.843,93	-1,36%	1.127.823.417,00	11.734.327,38	1,04%	1.139.557.744,38	101,04%
15	323M	**Total**	**47**	**27.065.171,31**	**2,40%**	**-15.330.843,93**	**-1,36%**	**1.127.823.417,00**	**11.734.327,38**	**1,04%**	**1.139.557.744,38**	**101,04%**
15	324M	15015	20	245.000,00	0,91%	-1.645.000,00	-6,10%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	324M	**Total**	**20**	**245.000,00**	**0,91%**	**-1.645.000,00**	**-6,10%**	**26.982.178,00**	**-1.400.000,00**	**-5,19%**	**25.582.178,00**	**94,81%**
15			**724**	**138.836.368,77**	**2,97%**	**-103.460.344,99**	**-2,22%**	**4.668.551.403,00**	**35.376.023,78**	**0,76%**	**4.703.927.426,78**	**100,76%**
16	456A	16010	22	1.613.501,12	6,71%	-124.213,00	-0,52%	24.044.359,00	1.489.288,12	6,19%	25.533.647,12	106,19%
16	456A	**Total**	**22**	**1.613.501,12**	**6,71%**	**-124.213,00**	**-0,52%**	**24.044.359,00**	**1.489.288,12**	**6,19%**	**25.533.647,12**	**106,19%**
16	456M	16001	78	1.531.651,86	5,70%	-2.077.960,21	-7,74%	26.848.153,00	-546.308,35	-2,03%	26.301.844,65	97,97%
16	456M	**Total**	**78**	**1.531.651,86**	**5,70%**	**-2.077.960,21**	**-7,74%**	**26.848.153,00**	**-546.308,35**	**-2,03%**	**26.301.844,65**	**97,97%**
16	456N	16010	37	1.927.854,47	4,23%	-3.244.793,81	-7,11%	45.619.674,00	-1.316.939,34	-2,89%	44.302.734,66	97,11%
16	456N	**Total**	**37**	**1.927.854,47**	**4,23%**	**-3.244.793,81**	**-7,11%**	**45.619.674,00**	**-1.316.939,34**	**-2,89%**	**44.302.734,66**	**97,11%**
16	467A	16206	113	3.114.856,56	17,23%	-2.053.551,52	-11,36%	18.077.348,00	1.061.305,04	5,87%	19.138.653,04	105,87%
16	467A	**Total**	**113**	**3.114.856,56**	**17,23%**	**-2.053.551,52**	**-11,36%**	**18.077.348,00**	**1.061.305,04**	**5,87%**	**19.138.653,04**	**105,87%**
16	942N	16016	29	31.231.996,45	16,45%	-32.170.898,48	-16,95%	189.839.751,00	-938.902,03	-0,49%	188.900.848,97	99,51%
16	942N	**Total**	**29**	**31.231.996,45**	**16,45%**	**-32.170.898,48**	**-16,95%**	**189.839.751,00**	**-938.902,03**	**-0,49%**	**188.900.848,97**	**99,51%**
16	261O	16012	22	98.663,56	0,37%	-85.985,39	-0,32%	26.733.760,00	12.678,17	0,05%	26.746.438,17	100,05%
16	261O	**Total**	**22**	**98.663,56**	**0,37%**	**-85.985,39**	**-0,32%**	**26.733.760,00**	**12.678,17**	**0,05%**	**26.746.438,17**	**100,05%**
16	261P	16012	37	1.206.715,79	14,45%	-540.988,51	-6,48%	8.348.190,00	665.727,28	7,97%	9.013.917,28	107,97%
16	261P	**Total**	**37**	**1.206.715,79**	**14,45%**	**-540.988,51**	**-6,48%**	**8.348.190,00**	**665.727,28**	**7,97%**	**9.013.917,28**	**107,97%**
16	411A	16014	40	3.215.005,67	7,10%	-1.406.568,08	-3,11%	45.256.684,00	1.808.437,59	4,00%	47.065.121,59	104,00%
16	411A	**Total**	**40**	**3.215.005,67**	**7,10%**	**-1.406.568,08**	**-3,11%**	**45.256.684,00**	**1.808.437,59**	**4,00%**	**47.065.121,59**	**104,00%**
16			**378**	**43.940.245,48**	**11,42%**	**-41.704.959,00**	**-10,84%**	**384.767.919,00**	**2.235.286,48**	**0,58%**	**387.003.205,48**	**100,58%**
17	312D	17010	34	219.400,77	1,32%	-1.280.298,21	-7,70%	16.632.189,00	-1.060.897,44	-6,38%	15.571.291,56	93,62%
17	312D	**Total**	**34**	**219.400,77**	**1,32%**	**-1.280.298,21**	**-7,70%**	**16.632.189,00**	**-1.060.897,44**	**-6,38%**	**15.571.291,56**	**93,62%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188201	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-207.498.772,00**	**-100,00%**	**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	72	1.346.828,79	4,02%	-12.163.575,73	-36,34%	33.467.007,00	-10.816.746,94	-32,32%	22.650.260,06	67,68%
17	311M	**Total**	**72**	**1.346.828,79**	**4,02%**	**-12.163.575,73**	**-36,34%**	**33.467.007,00**	**-10.816.746,94**	**-32,32%**	**22.650.260,06**	**67,68%**
17	311N	17011	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	311N	**Total**	**23**	**204.495,69**	**1,01%**	**-295.567,00**	**-1,46%**	**20.182.751,00**	**-91.071,31**	**-0,45%**	**20.091.679,69**	**99,55%**
17	311P	171188100	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-91.472.149,00**	**-100,00%**	**91.472.149,00**	**-91.472.149,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	312A	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	312A	171188209	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	312A	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	312A	171188213	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	312A	171188215	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188217	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	312A	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	312A	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	312A	171188223	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	312A	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	312A	171188228	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	312A	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	312A	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	312A	171188231	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	312A	171188232	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	312A	171188233	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.568**	**0,00**	**0,00%**	**-5.234.311.445,00**	**-100,00%**	**5.234.311.445,00**	**-5.234.311.445,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	312B	171188300	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	312B	**Total**	**128**	**0,00**	**0,00%**	**-1.941.861.530,00**	**-100,00%**	**1.941.861.530,00**	**-1.941.861.530,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**12**	**0,00**	**0,00%**	**-61.533.464,00**	**-100,00%**	**61.533.464,00**	**-61.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	55	14.718.464,72	15,72%	-13.533.691,98	-14,46%	93.614.755,00	1.184.772,74	1,27%	94.799.527,74	101,27%
17	313B	**Total**	**55**	**14.718.464,72**	**15,72%**	**-13.533.691,98**	**-14,46%**	**93.614.755,00**	**1.184.772,74**	**1,27%**	**94.799.527,74**	**101,27%**
17	313C	171188100	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	313C	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-164.485.595,00**	**-100,00%**	**164.485.595,00**	**-164.485.595,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17003	16	103.401,27	1,88%	-479.496,21	-8,73%	5.492.019,00	-376.094,94	-6,85%	5.115.924,06	93,15%
17	311O	**Total**	**16**	**103.401,27**	**1,88%**	**-479.496,21**	**-8,73%**	**5.492.019,00**	**-376.094,94**	**-6,85%**	**5.115.924,06**	**93,15%**
17			**3.215**	**16.592.591,24**	**0,21%**	**-7.728.915.584,13**	**-98,20%**	**7.870.551.676,00**	**-7.712.322.992,89**	**-97,99%**	**158.228.683,11**	**2,01%**
19	231A	19012	8	214.000,00	0,29%	-844.000,00	-1,14%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	231A	**Total**	**8**	**214.000,00**	**0,29%**	**-844.000,00**	**-1,14%**	**74.065.947,00**	**-630.000,00**	**-0,85%**	**73.435.947,00**	**99,15%**
19	231B	19102	30	429.287,37	3,13%	-564.891,50	-4,12%	13.714.489,00	-135.604,13	-0,99%	13.578.884,87	99,01%
19	231B	**Total**	**30**	**429.287,37**	**3,13%**	**-564.891,50**	**-4,12%**	**13.714.489,00**	**-135.604,13**	**-0,99%**	**13.578.884,87**	**99,01%**
19	231C	19012	22	644.431,19	5,08%	-442.158,63	-3,49%	12.675.974,00	202.272,56	1,60%	12.878.246,56	101,60%
19	231C	**Total**	**22**	**644.431,19**	**5,08%**	**-442.158,63**	**-3,49%**	**12.675.974,00**	**202.272,56**	**1,60%**	**12.878.246,56**	**101,60%**
19	231D	19011	32	3.993.859,83	1,33%	-495.891,45	-0,17%	300.139.303,00	3.497.968,38	1,17%	303.637.271,38	101,17%
19	231D	**Total**	**32**	**3.993.859,83**	**1,33%**	**-495.891,45**	**-0,17%**	**300.139.303,00**	**3.497.968,38**	**1,17%**	**303.637.271,38**	**101,17%**
19	231E	19102	14	121.234,00	4,66%	-23.589,91	-0,91%	2.604.018,00	97.644,09	3,75%	2.701.662,09	103,75%
19	231E	**Total**	**14**	**121.234,00**	**4,66%**	**-23.589,91**	**-0,91%**	**2.604.018,00**	**97.644,09**	**3,75%**	**2.701.662,09**	**103,75%**
19	231F	19012	39	153.132,85	0,06%	-1.644.731,69	-0,66%	248.088.809,00	-1.491.598,84	-0,60%	246.597.210,16	99,40%
19	231F	**Total**	**39**	**153.132,85**	**0,06%**	**-1.644.731,69**	**-0,66%**	**248.088.809,00**	**-1.491.598,84**	**-0,60%**	**246.597.210,16**	**99,40%**
19	231G	19102	63	3.499.880,96	7,09%	-1.835.405,46	-3,72%	49.382.129,00	1.664.475,50	3,37%	51.046.604,50	103,37%
19	231G	**Total**	**63**	**3.499.880,96**	**7,09%**	**-1.835.405,46**	**-3,72%**	**49.382.129,00**	**1.664.475,50**	**3,37%**	**51.046.604,50**	**103,37%**
19	231H	19102	163	9.807.323,60	6,78%	-11.645.274,66	-8,05%	144.639.431,00	-1.837.951,06	-1,27%	142.801.479,94	98,73%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM01	40	178.997,66	12,27%	-119.506,66	-8,19%	1.458.550,00	59.491,00	4,08%	1.518.041,00	104,08%
19	231H	19102RM02	27	247.681,00	10,40%	-79.473,00	-3,34%	2.381.993,00	168.208,00	7,06%	2.550.201,00	107,06%
19	231H	19102RM03	23	61.573,00	11,45%	-6.222,00	-1,16%	537.849,00	55.351,00	10,29%	593.200,00	110,29%
19	231H	19102RM04	28	185.014,00	10,08%	-61.473,00	-3,35%	1.836.125,00	123.541,00	6,73%	1.959.666,00	106,73%
19	231H	19102RM05	23	296.737,00	10,39%	-326.973,00	-11,45%	2.856.532,00	-30.236,00	-1,06%	2.826.296,00	98,94%
19	231H	19102RM06	31	226.596,00	13,01%	-75.774,00	-4,35%	1.741.570,00	150.822,00	8,66%	1.892.392,00	108,66%
19	231H	19102RM07	32	148.072,00	14,17%	-48.168,00	-4,61%	1.044.763,00	99.904,00	9,56%	1.144.667,00	109,56%
19	231H	19102RM08	35	84.495,00	19,84%	-42.168,84	-9,90%	425.968,00	42.326,16	9,94%	468.294,16	109,94%
19	231H	19102RM09	31	57.202,00	13,01%	-29.905,00	-6,80%	439.816,00	27.297,00	6,21%	467.113,00	106,21%
19	231H	19102RM10	26	150.099,78	5,86%	-79.096,00	-3,09%	2.560.701,00	71.003,78	2,77%	2.631.704,78	102,77%
19	231H	19102RM11	41	96.875,00	16,90%	-43.909,00	-7,66%	573.382,00	52.966,00	9,24%	626.348,00	109,24%
19	231H	19102RM12	45	188.173,00	10,39%	-153.735,00	-8,49%	1.811.714,00	34.438,00	1,90%	1.846.152,00	101,90%
19	231H	19102RM13	27	107.675,00	15,43%	-19.735,00	-2,83%	697.719,00	87.940,00	12,60%	785.659,00	112,60%
19	231H	19102RM14	45	423.219,00	20,88%	-116.468,00	-5,75%	2.027.194,00	306.751,00	15,13%	2.333.945,00	115,13%
19	231H	19102RM15	34	70.921,17	18,07%	-21.495,00	-5,48%	392.408,00	49.426,17	12,60%	441.834,17	112,60%
19	231H	19102RM16	33	260.990,00	11,35%	-130.883,00	-5,69%	2.299.970,00	130.107,00	5,66%	2.430.077,00	105,66%
19	231H	19102RM17	28	110.068,50	15,26%	-78.920,50	-10,94%	721.243,00	31.148,00	4,32%	752.391,00	104,32%
19	231H	19102RM18	22	71.966,00	24,03%	-7.679,00	-2,56%	299.448,00	64.287,00	21,47%	363.735,00	121,47%
19	231H	19102RM19	27	129.100,39	19,77%	-23.377,00	-3,58%	652.977,00	105.723,39	16,19%	758.700,39	116,19%
19	231H	19102RM20	32	138.220,12	6,47%	-135.010,12	-6,32%	2.137.293,00	3.210,00	0,15%	2.140.503,00	100,15%
19	231H	19102RM21	26	87.840,00	17,53%	-15.045,00	-3,00%	501.066,00	72.795,00	14,53%	573.861,00	114,53%
19	231H	19102RM22	46	151.097,00	14,08%	-148.020,54	-13,79%	1.073.441,00	3.076,46	0,29%	1.076.517,46	100,29%
19	231H	19102RM23	20	49.156,00	3,54%	-32.532,00	-2,34%	1.388.463,00	16.624,00	1,20%	1.405.087,00	101,20%
19	231H	19102RM24	20	120.913,00	16,09%	-15.401,00	-2,05%	751.552,00	105.512,00	14,04%	857.064,00	114,04%
19	231H	19102RM25	32	873.949,63	31,87%	-345.979,00	-12,62%	2.742.516,00	527.970,63	19,25%	3.270.486,63	119,25%
19	231H	**Total**	**937**	**14.323.954,85**	**8,05%**	**-13.802.223,32**	**-7,75%**	**177.993.684,00**	**521.731,53**	**0,29%**	**178.515.415,53**	**100,29%**
19	231I	19011	41	18.163.626,04	5,04%	-3.558.461,70	-0,99%	360.378.780,00	14.605.164,34	4,05%	374.983.944,34	104,05%
19	231I	**Total**	**41**	**18.163.626,04**	**5,04%**	**-3.558.461,70**	**-0,99%**	**360.378.780,00**	**14.605.164,34**	**4,05%**	**374.983.944,34**	**104,05%**
19	231J	19102	117	2.926.935,64	6,90%	-3.108.886,61	-7,33%	42.404.975,00	-181.950,97	-0,43%	42.223.024,03	99,57%
19	231J	19102CA01	20	18.196,00	26,76%	-6.153,00	-9,05%	68.003,00	12.043,00	17,71%	80.046,00	117,71%
19	231J	19102CA02	42	118.633,89	19,90%	-50.706,00	-8,51%	596.071,00	67.927,89	11,40%	663.998,89	111,40%
19	231J	19102CA03	27	91.977,00	10,49%	-28.398,00	-3,24%	876.823,00	63.579,00	7,25%	940.402,00	107,25%
19	231J	19102CA04	20	45.564,00	4,38%	-25.779,00	-2,48%	1.039.290,00	19.785,00	1,90%	1.059.075,00	101,90%
19	231J	19102CA05	18	25.991,00	12,36%	-7.348,00	-3,50%	210.208,00	18.643,00	8,87%	228.851,00	108,87%
19	231J	19102CO01	27	131.446,00	24,77%	-29.131,00	-5,49%	530.635,00	102.315,00	19,28%	632.950,00	119,28%
19	231J	19102CO02	31	99.934,06	25,88%	-23.175,00	-6,00%	386.129,00	76.759,06	19,88%	462.888,06	119,88%
19	231J	19102CO03	35	93.968,88	22,18%	-36.778,00	-8,68%	423.614,00	57.190,88	13,50%	480.804,88	113,50%
19	231J	19102CO04	26	77.928,00	11,38%	-22.175,00	-3,24%	684.615,00	55.753,00	8,14%	740.368,00	108,14%
19	231J	19102CO06	22	107.373,00	14,93%	-27.941,00	-3,88%	719.371,00	79.432,00	11,04%	798.803,00	111,04%
19	231J	19102CO07	24	40.737,00	23,15%	-4.349,00	-2,47%	175.970,00	36.388,00	20,68%	212.358,00	120,68%
19	231J	19102CO08	20	19.863,00	5,47%	-5.194,00	-1,43%	363.391,00	14.669,00	4,04%	378.060,00	104,04%
19	231J	19102CO09	28	90.181,00	16,53%	-91.507,00	-16,77%	545.691,00	-1.326,00	-0,24%	544.365,00	99,76%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	**Total**	**457**	**3.888.728,47**	**7,93%**	**-3.467.520,61**	**-7,07%**	**49.024.786,00**	**421.207,86**	**0,86%**	**49.445.993,86**	**100,86%**
19	232B	19013	58	3.735.167,58	15,75%	-2.176.764,41	-9,18%	23.722.547,00	1.558.403,17	6,57%	25.280.950,17	106,57%
19	232B	**Total**	**58**	**3.735.167,58**	**15,75%**	**-2.176.764,41**	**-9,18%**	**23.722.547,00**	**1.558.403,17**	**6,57%**	**25.280.950,17**	**106,57%**
19	232C	19010	25	20.842,22	0,42%	-651.898,56	-13,06%	4.991.854,00	-631.056,34	-12,64%	4.360.797,66	87,36%
19	232C	**Total**	**25**	**20.842,22**	**0,42%**	**-651.898,56**	**-13,06%**	**4.991.854,00**	**-631.056,34**	**-12,64%**	**4.360.797,66**	**87,36%**
19	232D	19010	13	93.481,02	1,90%	-22.949,50	-0,47%	4.913.621,00	70.531,52	1,44%	4.984.152,52	101,44%
19	232D	**Total**	**13**	**93.481,02**	**1,90%**	**-22.949,50**	**-0,47%**	**4.913.621,00**	**70.531,52**	**1,44%**	**4.984.152,52**	**101,44%**
19	232E	19010	53	3.845.730,88	1,71%	-9.798.229,20	-4,36%	224.944.929,00	-5.952.498,32	-2,65%	218.992.430,68	97,35%
19	232E	**Total**	**53**	**3.845.730,88**	**1,71%**	**-9.798.229,20**	**-4,36%**	**224.944.929,00**	**-5.952.498,32**	**-2,65%**	**218.992.430,68**	**97,35%**
19	239M	19001	103	12.717.368,02	19,91%	-4.057.094,23	-6,35%	63.862.679,00	8.660.273,79	13,56%	72.522.952,79	113,56%
19	239M	**Total**	**103**	**12.717.368,02**	**19,91%**	**-4.057.094,23**	**-6,35%**	**63.862.679,00**	**8.660.273,79**	**13,56%**	**72.522.952,79**	**113,56%**
19	239N	19102	110	15.724.972,91	22,45%	-19.265.132,71	-27,50%	70.049.329,00	-3.540.159,80	-5,05%	66.509.169,20	94,95%
19	239N	**Total**	**110**	**15.724.972,91**	**22,45%**	**-19.265.132,71**	**-27,50%**	**70.049.329,00**	**-3.540.159,80**	**-5,05%**	**66.509.169,20**	**94,95%**
19	232F	19017	43	2.535.799,55	5,14%	-721.734,69	-1,46%	49.299.422,00	1.814.064,86	3,68%	51.113.486,86	103,68%
19	232F	**Total**	**43**	**2.535.799,55**	**5,14%**	**-721.734,69**	**-1,46%**	**49.299.422,00**	**1.814.064,86**	**3,68%**	**51.113.486,86**	**103,68%**
19			**2.048**	**84.105.497,74**	**4,86%**	**-63.372.677,57**	**-3,66%**	**1.729.852.300,00**	**20.732.820,17**	**1,20%**	**1.750.585.120,17**	**101,20%**
20	494M	20016	38	1.074.317,31	16,31%	-218.805,43	-3,32%	6.588.673,00	855.511,88	12,98%	7.444.184,88	112,98%
20	494M	20114	37	1.797.277,25	9,09%	-360.091,46	-1,82%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20	494M	**Total**	**75**	**2.871.594,56**	**10,89%**	**-578.896,89**	**-2,20%**	**26.359.896,00**	**2.292.697,67**	**8,70%**	**28.652.593,67**	**108,70%**
20	923M	20001	104	1.971.026,05	6,78%	-1.026.332,94	-3,53%	29.058.958,00	944.693,11	3,25%	30.003.651,11	103,25%
20	923M	**Total**	**104**	**1.971.026,05**	**6,78%**	**-1.026.332,94**	**-3,53%**	**29.058.958,00**	**944.693,11**	**3,25%**	**30.003.651,11**	**103,25%**
20	241A	20017	56	174.613.526,65	104,27%	-6.961.018,38	-4,16%	167.469.117,00	167.652.508,27	100,11%	335.121.625,27	200,11%
20	241A	**Total**	**56**	**174.613.526,65**	**104,27%**	**-6.961.018,38**	**-4,16%**	**167.469.117,00**	**167.652.508,27**	**100,11%**	**335.121.625,27**	**200,11%**
20	241M	20015	107	65.547.675,86	30,16%	-19.418.193,94	-8,93%	217.339.889,00	46.129.481,92	21,22%	263.469.370,92	121,22%
20	241M	**Total**	**107**	**65.547.675,86**	**30,16%**	**-19.418.193,94**	**-8,93%**	**217.339.889,00**	**46.129.481,92**	**21,22%**	**263.469.370,92**	**121,22%**
20	241N	20002	45	6.451.290,88	17,17%	-7.270.895,05	-19,35%	37.571.766,00	-819.604,17	-2,18%	36.752.161,83	97,82%
20	241N	**Total**	**45**	**6.451.290,88**	**17,17%**	**-7.270.895,05**	**-19,35%**	**37.571.766,00**	**-819.604,17**	**-2,18%**	**36.752.161,83**	**97,82%**
20			**387**	**251.455.114,00**	**52,63%**	**-35.255.337,20**	**-7,38%**	**477.799.626,00**	**216.199.776,80**	**45,25%**	**693.999.402,80**	**145,25%**
25	951M	25001	9	18.178.997,00	0,61%	-72.278.997,00	-2,41%	2.997.543.219,00	-54.100.000,00	-1,80%	2.943.443.219,00	98,20%
25	951M	**Total**	**9**	**18.178.997,00**	**0,61%**	**-72.278.997,00**	**-2,41%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
25			**9**	**18.178.997,00**	**0,61%**	**-72.278.997,00**	**-2,41%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
26	929N	26001	48	27.646.922,67	18,03%	-64.331.605,12	-41,95%	153.367.174,00	-36.684.682,45	-23,92%	116.682.491,55	76,08%
26	929N	**Total**	**48**	**27.646.922,67**	**18,03%**	**-64.331.605,12**	**-41,95%**	**153.367.174,00**	**-36.684.682,45**	**-23,92%**	**116.682.491,55**	**76,08%**
26			**48**	**27.646.922,67**	**18,03%**	**-64.331.605,12**	**-41,95%**	**153.367.174,00**	**-36.684.682,45**	**-23,92%**	**116.682.491,55**	**76,08%**
30	929N	30001	4	0,00	0,00%	-60.837.105,15	-62,95%	96.649.376,00	-60.837.105,15	-62,95%	35.812.270,85	37,05%
30	929N	**Total**	**4**	**0,00**	**0,00%**	**-60.837.105,15**	**-62,95%**	**96.649.376,00**	**-60.837.105,15**	**-62,95%**	**35.812.270,85**	**37,05%**
30			**4**	**0,00**	**0,00%**	**-60.837.105,15**	**-62,95%**	**96.649.376,00**	**-60.837.105,15**	**-62,95%**	**35.812.270,85**	**37,05%**
			9.092	**903.599.449,35**	**4,18%**	**-8.292.942.083,94**	**-38,33%**	**21.633.750.660,00**	**-7.389.342.634,59**	**-34,16%**	**14.244.408.025,41**	**65,84%**