INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	36	490.595,10	5,80%	-178.420,37	-2,11%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**36**	**490.595,10**	**5,80%**	**-178.420,37**	**-2,11%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	14	104.463,35	8,01%	-4.200,00	-0,32%	1.304.974,00	100.263,35	7,68%	1.405.237,35	107,68%
03		**14**	**104.463,35**	**8,01%**	**-4.200,00**	**-0,32%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
04	232A	60	566.959,98	4,38%	-513.741,33	-3,97%	12.940.384,00	53.218,65	0,41%	12.993.602,65	100,41%
04	331M	132	4.620.538,44	23,83%	-1.467.845,89	-7,57%	19.387.539,00	3.152.692,55	16,26%	22.540.231,55	116,26%
04	332A	29	406.754,73	7,03%	-411.574,04	-7,12%	5.781.951,00	-4.819,31	-0,08%	5.777.131,69	99,92%
04	332B	63	1.395.738,28	4,14%	-2.192.635,70	-6,50%	33.712.851,00	-796.897,42	-2,36%	32.915.953,58	97,64%
04	333A	113	1.066.998,84	7,41%	-866.512,90	-6,02%	14.400.329,00	200.485,94	1,39%	14.600.814,94	101,39%
04	334A	29	412.877,16	0,93%	-365.777,65	-0,82%	44.413.271,00	47.099,51	0,11%	44.460.370,51	100,11%
04	336A	54	3.197.372,50	8,95%	-2.494.090,29	-6,98%	35.732.476,00	703.282,21	1,97%	36.435.758,21	101,97%
04	337C	37	612.081,57	5,55%	-294.608,04	-2,67%	11.034.186,00	317.473,53	2,88%	11.351.659,53	102,88%
04	432A	55	565.875,16	2,37%	-1.349.349,75	-5,66%	23.827.754,00	-783.474,59	-3,29%	23.044.279,41	96,71%
04		**572**	**12.845.196,66**	**6,38%**	**-9.956.135,59**	**-4,95%**	**201.230.741,00**	**2.889.061,07**	**1,44%**	**204.119.802,07**	**101,44%**
11	112A	82	15.068.146,69	38,28%	-14.529.659,35	-36,91%	39.365.505,00	538.487,34	1,37%	39.903.992,34	101,37%
11	112B	62	1.821.903,51	1,58%	-3.343.311,34	-2,89%	115.623.976,00	-1.521.407,83	-1,32%	114.102.568,17	98,68%
11	112C	52	5.407.758,65	1,89%	-5.409.644,03	-1,89%	285.554.453,00	-1.885,38	0,00%	285.552.567,62	100,00%
11	114A	77	2.264.167,99	6,00%	-535.377,14	-1,42%	37.740.225,00	1.728.790,85	4,58%	39.469.015,85	104,58%
11	131M	19	28.213,25	2,19%	-192.154,39	-14,92%	1.287.704,00	-163.941,14	-12,73%	1.123.762,86	87,27%
11	132A	39	2.013.376,91	2,33%	-664.412,26	-0,77%	86.463.647,00	1.348.964,65	1,56%	87.812.611,65	101,56%
11	134A	90	17.125.277,77	11,24%	-13.920.460,42	-9,13%	152.410.628,00	3.204.817,35	2,10%	155.615.445,35	102,10%
11	134M	42	1.699.695,05	11,58%	-1.154.979,52	-7,87%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	334D	43	203.221,22	4,96%	-179.122,00	-4,37%	4.095.414,00	24.099,22	0,59%	4.119.513,22	100,59%
11	921N	42	951.869,26	6,99%	-912.628,46	-6,70%	13.619.775,00	39.240,80	0,29%	13.659.015,80	100,29%
11	921Q	26	253.927,02	7,62%	-272.002,09	-8,16%	3.332.761,00	-18.075,07	-0,54%	3.314.685,93	99,46%
11	921R	18	159.731,38	2,49%	-167.416,29	-2,61%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921S	36	705.071,09	11,17%	-1.346.393,66	-21,33%	6.310.771,00	-641.322,57	-10,16%	5.669.448,43	89,84%
11	921T	19	7.949,95	0,11%	-597.010,32	-8,02%	7.445.382,00	-589.060,37	-7,91%	6.856.321,63	92,09%
11	921U	27	305.020,65	10,63%	-324.368,15	-11,30%	2.869.580,00	-19.347,50	-0,67%	2.850.232,50	99,33%
11	921V	6	0,00	0,00%	-215.000,00	-25,78%	833.873,00	-215.000,00	-25,78%	618.873,00	74,22%
11	921X	4	8.524,42	0,83%	-6.000,00	-0,58%	1.032.954,00	2.524,42	0,24%	1.035.478,42	100,24%
11	924M	130	5.720.871,09	16,94%	-5.750.352,67	-17,03%	33.775.276,00	-29.481,58	-0,09%	33.745.794,42	99,91%
11		**814**	**53.744.725,90**	**6,61%**	**-49.520.292,09**	**-6,09%**	**812.851.700,00**	**4.224.433,81**	**0,52%**	**817.076.133,81**	**100,52%**
12	422B	32	3.237.982,18	18,00%	-844.774,63	-4,70%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	431A	20	143.841,97	2,38%	-109.984,93	-1,82%	6.043.315,00	33.857,04	0,56%	6.077.172,04	100,56%
12	433A	3	14.970,68	0,70%	-1.500,00	-0,07%	2.146.939,00	13.470,68	0,63%	2.160.409,68	100,63%
12	463A	34	4.390.154,27	42,41%	-3.849.248,44	-37,18%	10.352.043,00	540.905,83	5,23%	10.892.948,83	105,23%
12	492A	26	106.376,76	2,08%	-47.004,47	-0,92%	5.104.543,00	59.372,29	1,16%	5.163.915,29	101,16%
12	492B	20	124.325,47	9,00%	-19.454,00	-1,41%	1.380.940,00	104.871,47	7,59%	1.485.811,47	107,59%
12	921M	30	209.746,90	3,59%	-305.895,89	-5,23%	5.847.089,00	-96.148,99	-1,64%	5.750.940,01	98,36%

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Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

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12	923A	46	7.994.053,72	45,70%	-3.062.440,72	-17,51%	17.493.522,00	4.931.613,00	28,19%	22.425.135,00	128,19%
12	923C	3	63.327,43	2,41%	-25.427,86	-0,97%	2.625.511,00	37.899,57	1,44%	2.663.410,57	101,44%
12	923M	69	31.207.862,56	15,51%	-1.018.802,37	-0,51%	201.155.422,00	30.189.060,19	15,01%	231.344.482,19	115,01%
12	931M	13	144.147,84	3,41%	0,00	0,00%	4.230.073,00	144.147,84	3,41%	4.374.220,84	103,41%
12	931N	20	325.665,64	9,92%	0,00	0,00%	3.283.603,00	325.665,64	9,92%	3.609.268,64	109,92%
12	931P	22	227.609,75	1,14%	-538.442,08	-2,69%	20.013.501,00	-310.832,33	-1,55%	19.702.668,67	98,45%
12	932M	37	1.913.663,17	5,76%	-976.778,95	-2,94%	33.233.863,00	936.884,22	2,82%	34.170.747,22	102,82%
12	932O	18	503.136,53	21,82%	-4.179,93	-0,18%	2.305.758,00	498.956,60	21,64%	2.804.714,60	121,64%
12		**393**	**50.606.864,87**	**15,19%**	**-10.803.934,27**	**-3,24%**	**333.208.580,00**	**39.802.930,60**	**11,95%**	**373.011.510,60**	**111,95%**
14	261A	62	51.444.396,48	82,62%	-23.353.604,04	-37,51%	62.263.089,00	28.090.792,44	45,12%	90.353.881,44	145,12%
14	261B	102	8.853.825,29	3,80%	-8.877.096,37	-3,81%	232.965.521,00	-23.271,08	-0,01%	232.942.249,92	99,99%
14	451M	93	92.752.469,04	358,13%	-8.447.438,20	-32,62%	25.898.972,00	84.305.030,84	325,51%	110.204.002,84	425,51%
14	453A	69	35.155.412,37	19,30%	-1.022.792,68	-0,56%	182.174.611,00	34.132.619,69	18,74%	216.307.230,69	118,74%
14	453B	21	976.953,51	3,68%	-7.650.764,22	-28,82%	26.545.918,00	-6.673.810,71	-25,14%	19.872.107,29	74,86%
14	453M	42	305.793,61	6,12%	-241.093,56	-4,82%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	453N	33	2.802.699,87	0,21%	-2.729.702,39	-0,20%	1.333.017.708,00	72.997,48	0,01%	1.333.090.705,48	100,01%
14		**422**	**192.291.550,17**	**10,29%**	**-52.322.491,46**	**-2,80%**	**1.867.864.883,00**	**139.969.058,71**	**7,49%**	**2.007.833.941,71**	**107,49%**
15	321M	194	3.190.204,07	3,53%	-24.988.468,71	-27,62%	90.467.998,00	-21.798.264,64	-24,10%	68.669.733,36	75,90%
15	321O	7	60,00	0,01%	-18.550,00	-3,92%	473.402,00	-18.490,00	-3,91%	454.912,00	96,09%
15	321P	59	6.480.293,11	7,30%	-8.281.943,50	-9,33%	88.812.281,00	-1.801.650,39	-2,03%	87.010.630,61	97,97%
15	322A	35	10.565.262,91	1,15%	-1.392.345,47	-0,15%	917.065.812,00	9.172.917,44	1,00%	926.238.729,44	101,00%
15	322B	48	29.608.916,29	3,32%	-5.169.607,08	-0,58%	891.735.640,00	24.439.309,21	2,74%	916.174.949,21	102,74%
15	322C	55	36.357.604,76	3,85%	-856.545,87	-0,09%	945.274.034,00	35.501.058,89	3,76%	980.775.092,89	103,76%
15	322E	36	1.504.621,61	1,74%	-341.289,27	-0,40%	86.316.774,00	1.163.332,34	1,35%	87.480.106,34	101,35%
15	322F	3	13.000,00	0,08%	-2.323.000,00	-13,76%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	322G	11	4.403.771,66	5,32%	-24.100.264,47	-29,10%	82.813.381,00	-19.696.492,81	-23,78%	63.116.888,19	76,22%
15	322O	64	1.920.257,01	4,58%	-5.597.271,21	-13,36%	41.894.342,00	-3.677.014,20	-8,78%	38.217.327,80	91,22%
15	322P	86	13.695.993,63	5,61%	-9.069.417,69	-3,72%	244.015.821,00	4.626.575,94	1,90%	248.642.396,94	101,90%
15	323M	47	27.065.171,31	2,40%	-15.330.843,93	-1,36%	1.127.823.417,00	11.734.327,38	1,04%	1.139.557.744,38	101,04%
15	324M	20	245.000,00	0,91%	-1.645.000,00	-6,10%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	466A	59	3.786.212,41	3,51%	-4.345.797,79	-4,02%	107.993.981,00	-559.585,38	-0,52%	107.434.395,62	99,48%
15		**724**	**138.836.368,77**	**2,97%**	**-103.460.344,99**	**-2,22%**	**4.668.551.403,00**	**35.376.023,78**	**0,76%**	**4.703.927.426,78**	**100,76%**
16	261O	22	98.663,56	0,37%	-85.985,39	-0,32%	26.733.760,00	12.678,17	0,05%	26.746.438,17	100,05%
16	261P	37	1.206.715,79	14,45%	-540.988,51	-6,48%	8.348.190,00	665.727,28	7,97%	9.013.917,28	107,97%
16	411A	40	3.215.005,67	7,10%	-1.406.568,08	-3,11%	45.256.684,00	1.808.437,59	4,00%	47.065.121,59	104,00%
16	456A	22	1.613.501,12	6,71%	-124.213,00	-0,52%	24.044.359,00	1.489.288,12	6,19%	25.533.647,12	106,19%
16	456M	78	1.531.651,86	5,70%	-2.077.960,21	-7,74%	26.848.153,00	-546.308,35	-2,03%	26.301.844,65	97,97%
16	456N	37	1.927.854,47	4,23%	-3.244.793,81	-7,11%	45.619.674,00	-1.316.939,34	-2,89%	44.302.734,66	97,11%
16	467A	113	3.114.856,56	17,23%	-2.053.551,52	-11,36%	18.077.348,00	1.061.305,04	5,87%	19.138.653,04	105,87%
16	942N	29	31.231.996,45	16,45%	-32.170.898,48	-16,95%	189.839.751,00	-938.902,03	-0,49%	188.900.848,97	99,51%
16		**378**	**43.940.245,48**	**11,42%**	**-41.704.959,00**	**-10,84%**	**384.767.919,00**	**2.235.286,48**	**0,58%**	**387.003.205,48**	**100,58%**
17	311M	72	1.346.828,79	4,02%	-12.163.575,73	-36,34%	33.467.007,00	-10.816.746,94	-32,32%	22.650.260,06	67,68%

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17	311N	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	311O	16	103.401,27	1,88%	-479.496,21	-8,73%	5.492.019,00	-376.094,94	-6,85%	5.115.924,06	93,15%
17	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	312A	2.568	0,00	0,00%	-5.234.311.445,00	-100,00%	5.234.311.445,00	-5.234.311.445,00	-100,00%	0,00	0,00%
17	312B	128	0,00	0,00%	-1.941.861.530,00	-100,00%	1.941.861.530,00	-1.941.861.530,00	-100,00%	0,00	0,00%
17	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312D	34	219.400,77	1,32%	-1.280.298,21	-7,70%	16.632.189,00	-1.060.897,44	-6,38%	15.571.291,56	93,62%
17	312F	122	0,00	0,00%	-207.498.772,00	-100,00%	207.498.772,00	-207.498.772,00	-100,00%	0,00	0,00%
17	313B	55	14.718.464,72	15,72%	-13.533.691,98	-14,46%	93.614.755,00	1.184.772,74	1,27%	94.799.527,74	101,27%
17	313C	101	0,00	0,00%	-164.485.595,00	-100,00%	164.485.595,00	-164.485.595,00	-100,00%	0,00	0,00%
17		**3.215**	**16.592.591,24**	**0,21%**	**-7.728.915.584,13**	**-98,20%**	**7.870.551.676,00**	**-7.712.322.992,89**	**-97,99%**	**158.228.683,11**	**2,01%**
19	231A	8	214.000,00	0,29%	-844.000,00	-1,14%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	231B	30	429.287,37	3,13%	-564.891,50	-4,12%	13.714.489,00	-135.604,13	-0,99%	13.578.884,87	99,01%
19	231C	22	644.431,19	5,08%	-442.158,63	-3,49%	12.675.974,00	202.272,56	1,60%	12.878.246,56	101,60%
19	231D	32	3.993.859,83	1,33%	-495.891,45	-0,17%	300.139.303,00	3.497.968,38	1,17%	303.637.271,38	101,17%
19	231E	14	121.234,00	4,66%	-23.589,91	-0,91%	2.604.018,00	97.644,09	3,75%	2.701.662,09	103,75%
19	231F	39	153.132,85	0,06%	-1.644.731,69	-0,66%	248.088.809,00	-1.491.598,84	-0,60%	246.597.210,16	99,40%
19	231G	63	3.499.880,96	7,09%	-1.835.405,46	-3,72%	49.382.129,00	1.664.475,50	3,37%	51.046.604,50	103,37%
19	231H	937	14.323.954,85	8,05%	-13.802.223,32	-7,75%	177.993.684,00	521.731,53	0,29%	178.515.415,53	100,29%
19	231I	41	18.163.626,04	5,04%	-3.558.461,70	-0,99%	360.378.780,00	14.605.164,34	4,05%	374.983.944,34	104,05%
19	231J	457	3.888.728,47	7,93%	-3.467.520,61	-7,07%	49.024.786,00	421.207,86	0,86%	49.445.993,86	100,86%
19	232B	58	3.735.167,58	15,75%	-2.176.764,41	-9,18%	23.722.547,00	1.558.403,17	6,57%	25.280.950,17	106,57%
19	232C	25	20.842,22	0,42%	-651.898,56	-13,06%	4.991.854,00	-631.056,34	-12,64%	4.360.797,66	87,36%
19	232D	13	93.481,02	1,90%	-22.949,50	-0,47%	4.913.621,00	70.531,52	1,44%	4.984.152,52	101,44%
19	232E	53	3.845.730,88	1,71%	-9.798.229,20	-4,36%	224.944.929,00	-5.952.498,32	-2,65%	218.992.430,68	97,35%
19	232F	43	2.535.799,55	5,14%	-721.734,69	-1,46%	49.299.422,00	1.814.064,86	3,68%	51.113.486,86	103,68%
19	239M	103	12.717.368,02	19,91%	-4.057.094,23	-6,35%	63.862.679,00	8.660.273,79	13,56%	72.522.952,79	113,56%
19	239N	110	15.724.972,91	22,45%	-19.265.132,71	-27,50%	70.049.329,00	-3.540.159,80	-5,05%	66.509.169,20	94,95%
19		**2.048**	**84.105.497,74**	**4,86%**	**-63.372.677,57**	**-3,66%**	**1.729.852.300,00**	**20.732.820,17**	**1,20%**	**1.750.585.120,17**	**101,20%**
20	241A	56	174.613.526,65	104,27%	-6.961.018,38	-4,16%	167.469.117,00	167.652.508,27	100,11%	335.121.625,27	200,11%
20	241M	107	65.547.675,86	30,16%	-19.418.193,94	-8,93%	217.339.889,00	46.129.481,92	21,22%	263.469.370,92	121,22%
20	241N	45	6.451.290,88	17,17%	-7.270.895,05	-19,35%	37.571.766,00	-819.604,17	-2,18%	36.752.161,83	97,82%
20	494M	75	2.871.594,56	10,89%	-578.896,89	-2,20%	26.359.896,00	2.292.697,67	8,70%	28.652.593,67	108,70%
20	923M	104	1.971.026,05	6,78%	-1.026.332,94	-3,53%	29.058.958,00	944.693,11	3,25%	30.003.651,11	103,25%
20		**387**	**251.455.114,00**	**52,63%**	**-35.255.337,20**	**-7,38%**	**477.799.626,00**	**216.199.776,80**	**45,25%**	**693.999.402,80**	**145,25%**
25	951M	9	18.178.997,00	0,61%	-72.278.997,00	-2,41%	2.997.543.219,00	-54.100.000,00	-1,80%	2.943.443.219,00	98,20%
25		**9**	**18.178.997,00**	**0,61%**	**-72.278.997,00**	**-2,41%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
26	929N	48	27.646.922,67	18,03%	-64.331.605,12	-41,95%	153.367.174,00	-36.684.682,45	-23,92%	116.682.491,55	76,08%
26		**48**	**27.646.922,67**	**18,03%**	**-64.331.605,12**	**-41,95%**	**153.367.174,00**	**-36.684.682,45**	**-23,92%**	**116.682.491,55**	**76,08%**
30	929N	4	0,00	0,00%	-60.837.105,15	-62,95%	96.649.376,00	-60.837.105,15	-62,95%	35.812.270,85	37,05%
30		**4**	**0,00**	**0,00%**	**-60.837.105,15**	**-62,95%**	**96.649.376,00**	**-60.837.105,15**	**-62,95%**	**35.812.270,85**	**37,05%**
Total		**9.092**	**903.599.449,35**	**4,18%**	**-8.292.942.083,94**	**-38,33%**	**21.633.750.660,00**	**-7.389.342.634,59**	**-34,16%**	**14.244.408.025,41**	**65,84%**