INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	42.513.016,40	27.136.654,10	63,83%	26.960.893,19	63,42%	24.898.457,94	58,57%	15.376.362,30	36,17%	2.238.196,16	5,26%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**42.513.016,40**	**27.136.654,10**	**63,83%**	**26.960.893,19**	**63,42%**	**24.898.457,94**	**58,57%**	**15.376.362,30**	**36,17%**	**2.238.196,16**	**5,26%**
02	02001	8.766.563,73	7.339.932,14	83,73%	7.339.488,48	83,72%	7.088.530,32	80,86%	1.426.631,59	16,27%	251.401,82	2,87%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.766.563,73**	**7.339.932,14**	**83,73%**	**7.339.488,48**	**83,72%**	**7.088.530,32**	**80,86%**	**1.426.631,59**	**16,27%**	**251.401,82**	**2,87%**
03	03001	1.405.237,35	1.192.960,82	84,89%	1.192.960,82	84,89%	1.189.259,86	84,63%	212.276,53	15,11%	3.700,96	0,26%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.405.237,35**	**1.192.960,82**	**84,89%**	**1.192.960,82**	**84,89%**	**1.189.259,86**	**84,63%**	**212.276,53**	**15,11%**	**3.700,96**	**0,26%**
04	04001	22.540.231,55	19.252.473,64	85,41%	19.252.473,64	85,41%	17.495.546,91	77,62%	3.287.757,91	14,59%	1.756.926,73	7,79%
04	04010	53.689.046,80	50.588.234,13	94,22%	50.418.858,41	93,91%	44.859.565,98	83,55%	3.100.812,67	5,78%	5.728.668,15	10,67%
04	04011	50.044.744,80	38.211.150,25	76,35%	38.098.890,80	76,13%	32.593.280,28	65,13%	11.833.594,55	23,65%	5.617.869,97	11,23%
04	04012	23.044.279,41	15.717.215,57	68,20%	15.450.322,91	67,05%	7.583.506,44	32,91%	7.327.063,84	31,80%	8.133.709,13	35,30%
04	04013	5.372.138,65	4.893.134,42	91,08%	4.893.134,42	91,08%	4.803.301,82	89,41%	479.004,23	8,92%	89.832,60	1,67%
04	04014	49.429.360,86	41.441.819,72	83,84%	40.314.207,75	81,56%	35.914.484,96	72,66%	7.987.541,14	16,16%	5.527.334,76	11,18%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**204.119.802,07**	**170.104.027,73**	**83,34%**	**168.427.887,93**	**82,51%**	**143.249.686,39**	**70,18%**	**34.015.774,34**	**16,66%**	**26.854.341,34**	**13,16%**
11	11001	32.474.626,58	25.187.499,71	77,56%	25.012.044,76	77,02%	21.490.208,51	66,18%	7.287.126,87	22,44%	3.697.291,20	11,39%
11	11002	1.271.167,84	585.444,51	46,06%	585.444,51	46,06%	585.444,51	46,06%	685.723,33	53,94%	0,00	0,00%
11	11010	88.936.374,51	87.401.988,55	98,27%	84.396.835,08	94,90%	69.124.922,35	77,72%	1.534.385,96	1,73%	18.277.066,20	20,55%
11	11011	155.615.445,35	136.341.305,32	87,61%	136.337.743,28	87,61%	124.314.889,98	79,89%	19.274.140,03	12,39%	12.026.415,34	7,73%
11	11012	439.559.128,13	380.962.433,93	86,67%	379.781.082,81	86,40%	350.792.281,75	79,81%	58.596.694,20	13,33%	30.170.152,18	6,86%
11	11013	13.659.015,80	10.133.549,45	74,19%	9.637.921,26	70,56%	7.945.486,83	58,17%	3.525.466,35	25,81%	2.188.062,62	16,02%
11	11014	5.669.448,43	4.531.513,82	79,93%	4.531.513,82	79,93%	4.529.098,80	79,89%	1.137.934,61	20,07%	2.415,02	0,04%
11	11015	6.856.321,63	5.536.806,62	80,75%	5.536.806,62	80,75%	4.780.462,01	69,72%	1.319.515,01	19,25%	756.344,61	11,03%
11	11016	3.314.685,93	2.724.569,81	82,20%	2.724.569,81	82,20%	2.582.746,87	77,92%	590.116,12	17,80%	141.822,94	4,28%
11	11018	3.469.105,50	2.439.299,05	70,31%	2.219.299,05	63,97%	2.110.177,09	60,83%	1.029.806,45	29,69%	329.121,96	9,49%
11	11019	4.119.513,22	3.694.090,66	89,67%	3.561.486,66	86,45%	3.485.314,97	84,61%	425.422,56	10,33%	208.775,69	5,07%
11	11020	1.035.478,42	709.140,50	68,48%	709.140,50	68,48%	709.140,50	68,48%	326.337,92	31,52%	0,00	0,00%
11	11104	39.469.015,85	34.798.648,07	88,17%	34.730.963,71	88,00%	30.646.952,70	77,65%	4.670.367,78	11,83%	4.151.695,37	10,52%
11	11120	15.226.296,53	12.675.284,45	83,25%	12.399.834,92	81,44%	11.607.871,51	76,24%	2.551.012,08	16,75%	1.067.412,94	7,01%
11	11205	6.400.510,09	4.529.384,88	70,77%	4.529.384,88	70,77%	4.273.820,97	66,77%	1.871.125,21	29,23%	255.563,91	3,99%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**817.076.133,81**	**712.250.959,33**	**87,17%**	**706.694.071,67**	**86,49%**	**638.978.819,35**	**78,20%**	**104.825.174,48**	**12,83%**	**73.272.139,98**	**8,97%**
12	12001	231.344.482,19	140.853.140,38	60,88%	140.853.140,38	60,88%	138.882.291,04	60,03%	90.491.341,81	39,12%	1.970.849,34	0,85%
12	12010	15.716.769,08	12.525.579,40	79,70%	12.100.725,99	76,99%	8.624.848,87	54,88%	3.191.189,68	20,30%	3.900.730,53	24,82%
12	12011	20.385.665,55	17.912.889,03	87,87%	14.001.511,16	68,68%	12.674.092,01	62,17%	2.472.776,52	12,13%	5.238.797,02	25,70%
12	12013	11.241.087,33	8.751.839,87	77,86%	8.514.207,87	75,74%	5.845.269,55	52,00%	2.489.247,46	22,14%	2.906.570,32	25,86%
12	12015	9.360.208,65	7.089.116,86	75,74%	7.089.116,86	75,74%	7.089.116,86	75,74%	2.271.091,79	24,26%	0,00	0,00%
12	12016	36.975.461,82	29.119.335,48	78,75%	29.116.148,12	78,74%	28.901.402,06	78,16%	7.856.126,34	21,25%	217.933,42	0,59%
12	12017	26.799.355,84	23.726.173,26	88,53%	23.542.972,14	87,85%	19.718.424,10	73,58%	3.073.182,58	11,47%	4.007.749,16	14,95%
12	12018	19.702.668,67	14.697.589,58	74,60%	14.697.589,58	74,60%	14.680.858,08	74,51%	5.005.079,09	25,40%	16.731,50	0,08%
12	12019	1.485.811,47	1.138.249,47	76,61%	1.138.249,47	76,61%	1.070.195,89	72,03%	347.562,00	23,39%	68.053,58	4,58%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**373.011.510,60**	**255.813.913,33**	**68,58%**	**251.053.661,57**	**67,30%**	**237.486.498,46**	**63,67%**	**117.197.597,27**	**31,42%**	**18.327.414,87**	**4,91%**
14	14001	110.204.002,84	105.463.186,65	95,70%	105.463.186,65	95,70%	105.006.198,39	95,28%	4.740.816,19	4,30%	456.988,26	0,41%
14	14010	5.063.764,05	3.805.351,43	75,15%	3.805.351,43	75,15%	3.647.433,32	72,03%	1.258.412,62	24,85%	157.918,11	3,12%

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Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14012	236.179.337,98	224.174.166,98	94,92%	224.124.325,10	94,90%	155.220.843,28	65,72%	12.005.171,00	5,08%	68.953.323,70	29,20%
14	14014	90.353.881,44	37.072.857,82	41,03%	36.099.630,41	39,95%	23.287.765,52	25,77%	53.281.023,62	58,97%	13.785.092,30	15,26%
14	14202	232.942.249,92	204.511.157,27	87,79%	199.430.452,49	85,61%	182.817.041,58	78,48%	28.431.092,65	12,21%	21.694.115,69	9,31%
14	14203	1.333.090.705,48	1.061.993.614,73	79,66%	1.061.616.001,37	79,64%	1.056.614.509,82	79,26%	271.097.090,75	20,34%	5.379.104,91	0,40%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.007.833.941,71**	**1.637.020.334,88**	**81,53%**	**1.630.538.947,45**	**81,21%**	**1.526.593.791,91**	**76,03%**	**370.813.606,83**	**18,47%**	**110.426.542,97**	**5,50%**
15	15001	25.393.692,28	21.530.208,36	84,79%	21.420.178,88	84,35%	20.033.196,97	78,89%	3.863.483,92	15,21%	1.497.011,39	5,90%
15	15002	11.406.645,92	9.763.636,23	85,60%	9.763.636,23	85,60%	9.763.636,23	85,60%	1.643.009,69	14,40%	0,00	0,00%
15	15010	144.113.390,54	132.510.244,45	91,95%	132.385.622,44	91,86%	121.821.063,53	84,53%	11.603.146,09	8,05%	10.689.180,92	7,42%
15	15011	24.493.610,94	22.288.763,55	91,00%	22.236.503,55	90,78%	21.157.664,20	86,38%	2.204.847,39	9,00%	1.131.099,35	4,62%
15	15012	1.173.211.528,24	1.039.989.708,38	88,64%	1.031.401.421,75	87,91%	1.020.567.751,23	86,99%	133.221.819,86	11,36%	19.421.957,15	1,66%
15	15014	980.775.092,89	926.850.787,83	94,50%	926.811.991,68	94,50%	851.903.341,54	86,86%	53.924.305,06	5,50%	74.947.446,29	7,64%
15	15015	112.592.808,61	103.122.401,70	91,59%	102.705.554,20	91,22%	80.135.663,81	71,17%	9.470.406,91	8,41%	22.986.737,89	20,42%
15	15016	2.124.051.349,74	1.856.062.226,71	87,38%	1.856.062.226,71	87,38%	1.855.297.294,34	87,35%	267.989.123,03	12,62%	764.932,37	0,04%
15	15017	454.912,00	283.627,06	62,35%	283.627,06	62,35%	283.512,21	62,32%	171.284,94	37,65%	114,85	0,03%
15	15019	107.434.395,62	95.487.218,83	88,88%	55.911.929,83	52,04%	54.468.862,56	50,70%	11.947.176,79	11,12%	41.018.356,27	38,18%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.703.927.426,78**	**4.207.888.823,10**	**89,45%**	**4.158.982.692,33**	**88,42%**	**4.035.431.986,62**	**85,79%**	**496.038.603,68**	**10,55%**	**172.456.836,48**	**3,67%**
16	16001	26.301.844,65	21.862.525,31	83,12%	21.862.525,31	83,12%	20.720.273,69	78,78%	4.439.319,34	16,88%	1.142.251,62	4,34%
16	16010	69.836.381,78	43.061.881,84	61,66%	41.956.111,10	60,08%	34.256.995,07	49,05%	26.774.499,94	38,34%	8.804.886,77	12,61%
16	16012	35.760.355,45	20.654.406,43	57,76%	20.015.324,22	55,97%	19.164.196,52	53,59%	15.105.949,02	42,24%	1.490.209,91	4,17%
16	16014	47.065.121,59	39.894.677,84	84,76%	34.641.709,93	73,60%	21.541.157,35	45,77%	7.170.443,75	15,24%	18.353.520,49	39,00%
16	16016	188.900.848,97	115.107.766,41	60,94%	67.109.496,95	35,53%	40.054.317,75	21,20%	73.793.082,56	39,06%	75.053.448,66	39,73%
16	16206	19.138.653,04	14.278.450,77	74,61%	14.213.430,51	74,27%	12.414.725,52	64,87%	4.860.202,27	25,39%	1.863.725,25	9,74%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**387.003.205,48**	**254.859.708,60**	**65,85%**	**199.798.598,02**	**51,63%**	**148.151.665,90**	**38,28%**	**132.143.496,88**	**34,15%**	**106.708.042,70**	**27,57%**
17	17001	22.650.260,06	16.122.967,04	71,18%	16.096.053,01	71,06%	15.032.631,21	66,37%	6.527.293,02	28,82%	1.090.335,83	4,81%
17	17003	5.115.924,06	3.416.618,74	66,78%	3.368.933,16	65,85%	3.151.508,50	61,60%	1.699.305,32	33,22%	265.110,24	5,18%
17	17010	15.571.291,56	12.923.790,39	83,00%	12.895.098,87	82,81%	12.802.851,84	82,22%	2.647.501,17	17,00%	120.938,55	0,78%
17	17011	20.091.679,69	14.173.255,55	70,54%	14.173.255,55	70,54%	14.134.245,72	70,35%	5.918.424,14	29,46%	39.009,83	0,19%
17	17012	94.799.527,74	80.812.846,02	85,25%	80.466.455,29	84,88%	59.406.523,20	62,67%	13.986.681,72	14,75%	21.406.322,82	22,58%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Totales por Centro Gestor-Sección

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Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**158.228.683,11**	**127.449.477,74**	**80,55%**	**126.999.795,88**	**80,26%**	**104.527.760,47**	**66,06%**	**30.779.205,37**	**19,45%**	**22.921.717,27**	**14,49%**
19	19102RM09	467.113,00	425.283,02	91,04%	421.227,94	90,18%	292.575,18	62,63%	41.829,98	8,96%	132.707,84	28,41%
19	19102CO01	632.950,00	491.167,02	77,60%	487.718,82	77,05%	363.715,29	57,46%	141.782,98	22,40%	127.451,73	20,14%
19	19102RM02	2.550.201,00	2.167.688,73	85,00%	2.163.420,35	84,83%	1.831.431,56	71,82%	382.512,27	15,00%	336.257,17	13,19%
19	19102CO02	462.888,06	353.500,08	76,37%	351.140,54	75,86%	259.952,94	56,16%	109.387,98	23,63%	93.547,14	20,21%
19	19102CO06	798.803,00	652.801,37	81,72%	649.434,66	81,30%	544.900,54	68,21%	146.001,63	18,28%	107.900,83	13,51%
19	19102CA03	940.402,00	748.472,18	79,59%	741.800,10	78,88%	614.241,71	65,32%	191.929,82	20,41%	134.230,47	14,27%
19	19102CO04	740.368,00	568.248,87	76,75%	564.665,96	76,27%	467.221,66	63,11%	172.119,13	23,25%	101.027,21	13,65%
19	19102CO03	480.804,88	366.602,11	76,25%	363.911,46	75,69%	297.943,99	61,97%	114.202,77	23,75%	68.658,12	14,28%
19	19102CA02	663.998,89	541.079,60	81,49%	536.288,03	80,77%	433.248,20	65,25%	122.919,29	18,51%	107.831,40	16,24%
19	19102RM04	1.959.666,00	1.471.059,18	75,07%	1.463.200,30	74,67%	1.233.915,22	62,97%	488.606,82	24,93%	237.143,96	12,10%
19	19102RM05	2.826.296,00	2.136.316,41	75,59%	2.131.483,15	75,42%	2.013.326,08	71,24%	689.979,59	24,41%	122.990,33	4,35%
19	19102RM03	593.200,00	384.876,68	64,88%	382.364,93	64,46%	367.024,07	61,87%	208.323,32	35,12%	17.852,61	3,01%
19	19102RM06	1.892.392,00	1.535.089,60	81,12%	1.526.213,72	80,65%	1.348.735,02	71,27%	357.302,40	18,88%	186.354,58	9,85%
19	19102CA01	80.046,00	59.673,14	74,55%	59.251,57	74,02%	37.585,82	46,96%	20.372,86	25,45%	22.087,32	27,59%
19	19102CO07	212.358,00	184.749,30	87,00%	183.656,18	86,48%	128.854,40	60,68%	27.608,70	13,00%	55.894,90	26,32%
19	19102RM08	468.294,16	373.005,83	79,65%	369.758,27	78,96%	323.391,17	69,06%	95.288,33	20,35%	49.614,66	10,59%
19	19102RM07	1.144.667,00	995.430,78	86,96%	987.960,25	86,31%	887.038,79	77,49%	149.236,22	13,04%	108.391,99	9,47%
19	19102CA04	1.059.075,00	777.521,83	73,42%	774.106,45	73,09%	636.549,20	60,10%	281.553,17	26,58%	140.972,63	13,31%
19	19102RM15	441.834,17	340.518,91	77,07%	338.581,51	76,63%	301.445,42	68,23%	101.315,26	22,93%	39.073,49	8,84%
19	19102RM14	2.333.945,00	1.928.524,99	82,63%	1.912.959,62	81,96%	1.755.882,92	75,23%	405.420,01	17,37%	172.642,07	7,40%
19	19102RM16	2.430.077,00	1.833.162,22	75,44%	1.828.626,22	75,25%	1.659.409,35	68,29%	596.914,78	24,56%	173.752,87	7,15%
19	19102RM13	785.659,00	606.364,77	77,18%	604.158,33	76,90%	525.172,59	66,84%	179.294,23	22,82%	81.192,18	10,33%
19	19102RM10	2.631.704,78	2.189.182,86	83,18%	2.183.257,85	82,96%	1.954.151,75	74,25%	442.521,92	16,82%	235.031,11	8,93%
19	19102RM17	752.391,00	590.257,11	78,45%	585.886,08	77,87%	482.718,30	64,16%	162.133,89	21,55%	107.538,81	14,29%
19	19102RM11	626.348,00	447.349,80	71,42%	444.823,16	71,02%	406.092,20	64,83%	178.998,20	28,58%	41.257,60	6,59%
19	19102RM12	1.846.152,00	1.502.146,77	81,37%	1.489.245,12	80,67%	1.311.040,88	71,01%	344.005,23	18,63%	191.105,89	10,35%
19	19102RM18	363.735,00	212.743,20	58,49%	211.092,96	58,03%	188.451,19	51,81%	150.991,80	41,51%	24.292,01	6,68%
19	19102RM24	857.064,00	666.658,51	77,78%	661.164,46	77,14%	588.878,46	68,71%	190.405,49	22,22%	77.780,05	9,08%
19	19102RM23	1.405.087,00	1.029.010,87	73,23%	1.005.027,36	71,53%	901.685,37	64,17%	376.076,13	26,77%	127.325,50	9,06%
19	19102RM25	3.270.486,63	2.945.716,37	90,07%	2.839.220,63	86,81%	2.280.441,20	69,73%	324.770,26	9,93%	665.275,17	20,34%
19	19102RM22	1.076.517,46	886.323,35	82,33%	881.393,05	81,87%	797.561,61	74,09%	190.194,11	17,67%	88.761,74	8,25%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM19	758.700,39	645.112,49	85,03%	642.993,52	84,75%	583.473,93	76,90%	113.587,90	14,97%	61.638,56	8,12%
19	19102CO08	378.060,00	304.113,49	80,44%	301.832,57	79,84%	258.700,16	68,43%	73.946,51	19,56%	45.413,33	12,01%
19	19102RM20	2.140.503,00	1.806.925,33	84,42%	1.802.748,04	84,22%	1.638.946,82	76,57%	333.577,67	15,58%	167.978,51	7,85%
19	19102RM21	573.861,00	427.435,23	74,48%	425.098,60	74,08%	385.825,62	67,23%	146.425,77	25,52%	41.609,61	7,25%
19	19102CA05	228.851,00	158.875,83	69,42%	156.952,67	68,58%	135.114,05	59,04%	69.975,17	30,58%	23.761,78	10,38%
19	19102RM01	1.518.041,00	1.270.025,49	83,66%	1.263.365,57	83,22%	1.113.071,25	73,32%	248.015,51	16,34%	156.954,24	10,34%
19	19102CO09	544.365,00	510.813,54	93,84%	508.081,51	93,33%	346.898,01	63,73%	33.551,46	6,16%	163.915,53	30,11%
19	19001	72.522.952,79	67.565.896,53	93,16%	39.814.359,55	54,90%	37.836.432,57	52,17%	4.957.056,26	6,84%	29.729.463,96	40,99%
19	19010	228.337.380,86	217.113.172,85	95,08%	190.335.490,05	83,36%	188.389.099,17	82,50%	11.224.208,01	4,92%	28.724.073,68	12,58%
19	19011	678.621.215,72	668.521.066,24	98,51%	663.325.081,17	97,75%	567.428.316,83	83,61%	10.100.149,48	1,49%	101.092.749,41	14,90%
19	19012	332.911.403,72	327.319.468,47	98,32%	325.829.259,87	97,87%	268.098.998,68	80,53%	5.591.935,25	1,68%	59.220.469,79	17,79%
19	19013	25.280.950,17	22.434.912,33	88,74%	21.064.126,08	83,32%	13.196.616,51	52,20%	2.846.037,84	11,26%	9.238.295,82	36,54%
19	19017	51.113.486,86	47.226.012,47	92,39%	46.768.433,23	91,50%	33.535.533,55	65,61%	3.887.474,39	7,61%	13.690.478,92	26,78%
19	19102	318.860.824,63	273.067.704,33	85,64%	270.681.288,07	84,89%	252.449.262,99	79,17%	45.793.120,30	14,36%	20.618.441,34	6,47%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.750.585.120,17**	**1.657.782.060,08**	**94,70%**	**1.592.062.149,53**	**90,94%**	**1.390.630.872,22**	**79,44%**	**92.803.060,09**	**5,30%**	**267.151.187,86**	**15,26%**
20	20001	30.003.651,11	27.071.554,24	90,23%	27.071.554,24	90,23%	23.930.014,04	79,76%	2.932.096,87	9,77%	3.141.540,20	10,47%
20	20002	36.752.161,83	26.046.795,60	70,87%	22.972.765,75	62,51%	17.328.775,23	47,15%	10.705.366,23	29,13%	8.718.020,37	23,72%
20	20015	263.469.370,92	234.419.227,69	88,97%	218.726.719,06	83,02%	124.272.951,23	47,17%	29.050.143,23	11,03%	110.146.276,46	41,81%
20	20016	7.444.184,88	5.725.417,25	76,91%	5.725.417,25	76,91%	5.657.845,80	76,00%	1.718.767,63	23,09%	67.571,45	0,91%
20	20017	335.121.625,27	293.109.644,73	87,46%	184.084.687,20	54,93%	68.767.117,39	20,52%	42.011.980,54	12,54%	224.342.527,34	66,94%
20	20114	21.208.408,79	16.061.497,68	75,73%	16.061.497,68	75,73%	9.544.670,47	45,00%	5.146.911,11	24,27%	6.516.827,21	30,73%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**693.999.402,80**	**602.434.137,19**	**86,81%**	**474.642.641,18**	**68,39%**	**249.501.374,16**	**35,95%**	**91.565.265,61**	**13,19%**	**352.932.763,03**	**50,85%**
25	25001	2.943.443.219,00	2.857.011.078,20	97,06%	2.857.011.078,20	97,06%	2.857.011.078,20	97,06%	86.432.140,80	2,94%	0,00	0,00%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.943.443.219,00**	**2.857.011.078,20**	**97,06%**	**2.857.011.078,20**	**97,06%**	**2.857.011.078,20**	**97,06%**	**86.432.140,80**	**2,94%**	**0,00**	**0,00%**
26	26001	116.682.491,55	67.983.593,77	58,26%	67.983.593,77	58,26%	62.320.756,77	53,41%	48.698.897,78	41,74%	5.662.837,00	4,85%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**116.682.491,55**	**67.983.593,77**	**58,26%**	**67.983.593,77**	**58,26%**	**62.320.756,77**	**53,41%**	**48.698.897,78**	**41,74%**	**5.662.837,00**	**4,85%**
30	30001	35.812.270,85	0,00	0,00%	0,00	0,00%	0,00	0,00%	35.812.270,85	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**35.812.270,85**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**35.812.270,85**	**100,00%**	**0,00**	**0,00%**
Total		**14.244.408.025,41**	**12.586.267.661,01**	**88,36%**	**12.269.688.460,02**	**86,14%**	**11.427.060.538,57**	**80,22%**	**1.658.140.364,40**	**11,64%**	**1.159.207.122,44**	**8,14%**