INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	42.513.016,40	27.136.654,10	63,83%	26.960.893,19	63,42%	24.898.457,94	58,57%	15.376.362,30	36,17%	2.238.196,16	5,26%
01	911N		**42.513.016,40**	**27.136.654,10**	**63,83%**	**26.960.893,19**	**63,42%**	**24.898.457,94**	**58,57%**	**15.376.362,30**	**36,17%**	**2.238.196,16**	**5,26%**
01			**42.513.016,40**	**27.136.654,10**	**63,83%**	**26.960.893,19**	**63,42%**	**24.898.457,94**	**58,57%**	**15.376.362,30**	**36,17%**	**2.238.196,16**	**5,26%**
02	911O	02001	8.766.563,73	7.339.932,14	83,73%	7.339.488,48	83,72%	7.088.530,32	80,86%	1.426.631,59	16,27%	251.401,82	2,87%
02	911O		**8.766.563,73**	**7.339.932,14**	**83,73%**	**7.339.488,48**	**83,72%**	**7.088.530,32**	**80,86%**	**1.426.631,59**	**16,27%**	**251.401,82**	**2,87%**
02			**8.766.563,73**	**7.339.932,14**	**83,73%**	**7.339.488,48**	**83,72%**	**7.088.530,32**	**80,86%**	**1.426.631,59**	**16,27%**	**251.401,82**	**2,87%**
03	912M	03001	1.405.237,35	1.192.960,82	84,89%	1.192.960,82	84,89%	1.189.259,86	84,63%	212.276,53	15,11%	3.700,96	0,26%
03	912M		**1.405.237,35**	**1.192.960,82**	**84,89%**	**1.192.960,82**	**84,89%**	**1.189.259,86**	**84,63%**	**212.276,53**	**15,11%**	**3.700,96**	**0,26%**
03			**1.405.237,35**	**1.192.960,82**	**84,89%**	**1.192.960,82**	**84,89%**	**1.189.259,86**	**84,63%**	**212.276,53**	**15,11%**	**3.700,96**	**0,26%**
04	232A	04014	12.993.602,65	9.553.296,67	73,52%	9.396.535,90	72,32%	8.735.293,38	67,23%	3.440.305,98	26,48%	818.003,29	6,30%
04	232A		**12.993.602,65**	**9.553.296,67**	**73,52%**	**9.396.535,90**	**72,32%**	**8.735.293,38**	**67,23%**	**3.440.305,98**	**26,48%**	**818.003,29**	**6,30%**
04	331M	04001	22.540.231,55	19.252.473,64	85,41%	19.252.473,64	85,41%	17.495.546,91	77,62%	3.287.757,91	14,59%	1.756.926,73	7,79%
04	331M		**22.540.231,55**	**19.252.473,64**	**85,41%**	**19.252.473,64**	**85,41%**	**17.495.546,91**	**77,62%**	**3.287.757,91**	**14,59%**	**1.756.926,73**	**7,79%**
04	332A	04011	5.777.131,69	4.287.230,00	74,21%	4.287.188,85	74,21%	4.196.298,57	72,64%	1.489.901,69	25,79%	90.931,43	1,57%
04	332A		**5.777.131,69**	**4.287.230,00**	**74,21%**	**4.287.188,85**	**74,21%**	**4.196.298,57**	**72,64%**	**1.489.901,69**	**25,79%**	**90.931,43**	**1,57%**
04	332B	04011	32.915.953,58	24.592.206,28	74,71%	24.589.549,74	74,70%	22.429.175,79	68,14%	8.323.747,30	25,29%	2.163.030,49	6,57%
04	332B		**32.915.953,58**	**24.592.206,28**	**74,71%**	**24.589.549,74**	**74,70%**	**22.429.175,79**	**68,14%**	**8.323.747,30**	**25,29%**	**2.163.030,49**	**6,57%**
04	333A	04010	9.228.676,29	8.198.385,01	88,84%	8.166.044,34	88,49%	7.391.132,02	80,09%	1.030.291,28	11,16%	807.252,99	8,75%
04	333A	04013	5.372.138,65	4.893.134,42	91,08%	4.893.134,42	91,08%	4.803.301,82	89,41%	479.004,23	8,92%	89.832,60	1,67%
04	333A		**14.600.814,94**	**13.091.519,43**	**89,66%**	**13.059.178,76**	**89,44%**	**12.194.433,84**	**83,52%**	**1.509.295,51**	**10,34%**	**897.085,59**	**6,14%**
04	334A	04010	44.460.370,51	42.389.849,12	95,34%	42.252.814,07	95,03%	37.468.433,96	84,27%	2.070.521,39	4,66%	4.921.415,16	11,07%
04	334A		**44.460.370,51**	**42.389.849,12**	**95,34%**	**42.252.814,07**	**95,03%**	**37.468.433,96**	**84,27%**	**2.070.521,39**	**4,66%**	**4.921.415,16**	**11,07%**
04	336A	04014	36.435.758,21	31.888.523,05	87,52%	30.917.671,85	84,86%	27.179.191,58	74,59%	4.547.235,16	12,48%	4.709.331,47	12,93%
04	336A		**36.435.758,21**	**31.888.523,05**	**87,52%**	**30.917.671,85**	**84,86%**	**27.179.191,58**	**74,59%**	**4.547.235,16**	**12,48%**	**4.709.331,47**	**12,93%**
04	337C	04011	11.351.659,53	9.331.713,97	82,21%	9.222.152,21	81,24%	5.967.805,92	52,57%	2.019.945,56	17,79%	3.363.908,05	29,63%
04	337C		**11.351.659,53**	**9.331.713,97**	**82,21%**	**9.222.152,21**	**81,24%**	**5.967.805,92**	**52,57%**	**2.019.945,56**	**17,79%**	**3.363.908,05**	**29,63%**
04	432A	04012	23.044.279,41	15.717.215,57	68,20%	15.450.322,91	67,05%	7.583.506,44	32,91%	7.327.063,84	31,80%	8.133.709,13	35,30%
04	432A		**23.044.279,41**	**15.717.215,57**	**68,20%**	**15.450.322,91**	**67,05%**	**7.583.506,44**	**32,91%**	**7.327.063,84**	**31,80%**	**8.133.709,13**	**35,30%**
04			**204.119.802,07**	**170.104.027,73**	**83,34%**	**168.427.887,93**	**82,51%**	**143.249.686,39**	**70,18%**	**34.015.774,34**	**16,66%**	**26.854.341,34**	**13,16%**
11	112A	11012	39.903.992,34	32.944.539,21	82,56%	31.770.338,19	79,62%	19.882.804,53	49,83%	6.959.453,13	17,44%	13.061.734,68	32,73%
11	112A		**39.903.992,34**	**32.944.539,21**	**82,56%**	**31.770.338,19**	**79,62%**	**19.882.804,53**	**49,83%**	**6.959.453,13**	**17,44%**	**13.061.734,68**	**32,73%**
11	112B	11012	114.102.568,17	107.741.503,99	94,43%	107.734.353,89	94,42%	90.682.481,51	79,47%	6.361.064,18	5,57%	17.059.022,48	14,95%
11	112B		**114.102.568,17**	**107.741.503,99**	**94,43%**	**107.734.353,89**	**94,42%**	**90.682.481,51**	**79,47%**	**6.361.064,18**	**5,57%**	**17.059.022,48**	**14,95%**
11	112C	11012	285.552.567,62	240.276.390,73	84,14%	240.276.390,73	84,14%	240.226.995,71	84,13%	45.276.176,89	15,86%	49.395,02	0,02%
11	112C		**285.552.567,62**	**240.276.390,73**	**84,14%**	**240.276.390,73**	**84,14%**	**240.226.995,71**	**84,13%**	**45.276.176,89**	**15,86%**	**49.395,02**	**0,02%**
11	114A	11104	39.469.015,85	34.798.648,07	88,17%	34.730.963,71	88,00%	30.646.952,70	77,65%	4.670.367,78	11,83%	4.151.695,37	10,52%
11	114A		**39.469.015,85**	**34.798.648,07**	**88,17%**	**34.730.963,71**	**88,00%**	**30.646.952,70**	**77,65%**	**4.670.367,78**	**11,83%**	**4.151.695,37**	**10,52%**
11	131M	11010	1.123.762,86	880.790,82	78,38%	580.790,82	51,68%	580.790,82	51,68%	242.972,04	21,62%	300.000,00	26,70%
11	131M		**1.123.762,86**	**880.790,82**	**78,38%**	**580.790,82**	**51,68%**	**580.790,82**	**51,68%**	**242.972,04**	**21,62%**	**300.000,00**	**26,70%**
11	132A	11010	87.812.611,65	86.521.197,73	98,53%	83.816.044,26	95,45%	68.544.131,53	78,06%	1.291.413,92	1,47%	17.977.066,20	20,47%
11	132A		**87.812.611,65**	**86.521.197,73**	**98,53%**	**83.816.044,26**	**95,45%**	**68.544.131,53**	**78,06%**	**1.291.413,92**	**1,47%**	**17.977.066,20**	**20,47%**
11	134A	11011	155.615.445,35	136.341.305,32	87,61%	136.337.743,28	87,61%	124.314.889,98	79,89%	19.274.140,03	12,39%	12.026.415,34	7,73%
11	134A		**155.615.445,35**	**136.341.305,32**	**87,61%**	**136.337.743,28**	**87,61%**	**124.314.889,98**	**79,89%**	**19.274.140,03**	**12,39%**	**12.026.415,34**	**7,73%**
11	134M	11120	15.226.296,53	12.675.284,45	83,25%	12.399.834,92	81,44%	11.607.871,51	76,24%	2.551.012,08	16,75%	1.067.412,94	7,01%
11	134M		**15.226.296,53**	**12.675.284,45**	**83,25%**	**12.399.834,92**	**81,44%**	**11.607.871,51**	**76,24%**	**2.551.012,08**	**16,75%**	**1.067.412,94**	**7,01%**
11	334D	11019	4.119.513,22	3.694.090,66	89,67%	3.561.486,66	86,45%	3.485.314,97	84,61%	425.422,56	10,33%	208.775,69	5,07%
11	334D		**4.119.513,22**	**3.694.090,66**	**89,67%**	**3.561.486,66**	**86,45%**	**3.485.314,97**	**84,61%**	**425.422,56**	**10,33%**	**208.775,69**	**5,07%**
11	921N	11013	13.659.015,80	10.133.549,45	74,19%	9.637.921,26	70,56%	7.945.486,83	58,17%	3.525.466,35	25,81%	2.188.062,62	16,02%
11	921N		**13.659.015,80**	**10.133.549,45**	**74,19%**	**9.637.921,26**	**70,56%**	**7.945.486,83**	**58,17%**	**3.525.466,35**	**25,81%**	**2.188.062,62**	**16,02%**
11	921Q	11016	3.314.685,93	2.724.569,81	82,20%	2.724.569,81	82,20%	2.582.746,87	77,92%	590.116,12	17,80%	141.822,94	4,28%
11	921Q		**3.314.685,93**	**2.724.569,81**	**82,20%**	**2.724.569,81**	**82,20%**	**2.582.746,87**	**77,92%**	**590.116,12**	**17,80%**	**141.822,94**	**4,28%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	921R	11205	6.400.510,09	4.529.384,88	70,77%	4.529.384,88	70,77%	4.273.820,97	66,77%	1.871.125,21	29,23%	255.563,91	3,99%
11	921R		**6.400.510,09**	**4.529.384,88**	**70,77%**	**4.529.384,88**	**70,77%**	**4.273.820,97**	**66,77%**	**1.871.125,21**	**29,23%**	**255.563,91**	**3,99%**
11	921S	11014	5.669.448,43	4.531.513,82	79,93%	4.531.513,82	79,93%	4.529.098,80	79,89%	1.137.934,61	20,07%	2.415,02	0,04%
11	921S		**5.669.448,43**	**4.531.513,82**	**79,93%**	**4.531.513,82**	**79,93%**	**4.529.098,80**	**79,89%**	**1.137.934,61**	**20,07%**	**2.415,02**	**0,04%**
11	921T	11015	6.856.321,63	5.536.806,62	80,75%	5.536.806,62	80,75%	4.780.462,01	69,72%	1.319.515,01	19,25%	756.344,61	11,03%
11	921T		**6.856.321,63**	**5.536.806,62**	**80,75%**	**5.536.806,62**	**80,75%**	**4.780.462,01**	**69,72%**	**1.319.515,01**	**19,25%**	**756.344,61**	**11,03%**
11	921U	11018	2.850.232,50	2.072.055,95	72,70%	1.852.055,95	64,98%	1.791.031,49	62,84%	778.176,55	27,30%	281.024,46	9,86%
11	921U		**2.850.232,50**	**2.072.055,95**	**72,70%**	**1.852.055,95**	**64,98%**	**1.791.031,49**	**62,84%**	**778.176,55**	**27,30%**	**281.024,46**	**9,86%**
11	921V	11018	618.873,00	367.243,10	59,34%	367.243,10	59,34%	319.145,60	51,57%	251.629,90	40,66%	48.097,50	7,77%
11	921V		**618.873,00**	**367.243,10**	**59,34%**	**367.243,10**	**59,34%**	**319.145,60**	**51,57%**	**251.629,90**	**40,66%**	**48.097,50**	**7,77%**
11	921X	11020	1.035.478,42	709.140,50	68,48%	709.140,50	68,48%	709.140,50	68,48%	326.337,92	31,52%	0,00	0,00%
11	921X		**1.035.478,42**	**709.140,50**	**68,48%**	**709.140,50**	**68,48%**	**709.140,50**	**68,48%**	**326.337,92**	**31,52%**	**0,00**	**0,00%**
11	924M	11001	32.474.626,58	25.187.499,71	77,56%	25.012.044,76	77,02%	21.490.208,51	66,18%	7.287.126,87	22,44%	3.697.291,20	11,39%
11	924M	11002	1.271.167,84	585.444,51	46,06%	585.444,51	46,06%	585.444,51	46,06%	685.723,33	53,94%	0,00	0,00%
11	924M		**33.745.794,42**	**25.772.944,22**	**76,37%**	**25.597.489,27**	**75,85%**	**22.075.653,02**	**65,42%**	**7.972.850,20**	**23,63%**	**3.697.291,20**	**10,96%**
11			**817.076.133,81**	**712.250.959,33**	**87,17%**	**706.694.071,67**	**86,49%**	**638.978.819,35**	**78,20%**	**104.825.174,48**	**12,83%**	**73.272.139,98**	**8,97%**
12	422B	12011	20.385.665,55	17.912.889,03	87,87%	14.001.511,16	68,68%	12.674.092,01	62,17%	2.472.776,52	12,13%	5.238.797,02	25,70%
12	422B		**20.385.665,55**	**17.912.889,03**	**87,87%**	**14.001.511,16**	**68,68%**	**12.674.092,01**	**62,17%**	**2.472.776,52**	**12,13%**	**5.238.797,02**	**25,70%**
12	431A	12013	6.077.172,04	5.029.348,77	82,76%	4.791.716,77	78,85%	2.309.541,44	38,00%	1.047.823,27	17,24%	2.719.807,33	44,75%
12	431A		**6.077.172,04**	**5.029.348,77**	**82,76%**	**4.791.716,77**	**78,85%**	**2.309.541,44**	**38,00%**	**1.047.823,27**	**17,24%**	**2.719.807,33**	**44,75%**
12	433A	12010	2.160.409,68	1.780.786,00	82,43%	1.780.786,00	82,43%	590.786,00	27,35%	379.623,68	17,57%	1.190.000,00	55,08%
12	433A		**2.160.409,68**	**1.780.786,00**	**82,43%**	**1.780.786,00**	**82,43%**	**590.786,00**	**27,35%**	**379.623,68**	**17,57%**	**1.190.000,00**	**55,08%**
12	463A	12010	10.892.948,83	8.859.907,07	81,34%	8.435.053,66	77,44%	6.244.202,75	57,32%	2.033.041,76	18,66%	2.615.704,32	24,01%
12	463A		**10.892.948,83**	**8.859.907,07**	**81,34%**	**8.435.053,66**	**77,44%**	**6.244.202,75**	**57,32%**	**2.033.041,76**	**18,66%**	**2.615.704,32**	**24,01%**
12	492A	12013	5.163.915,29	3.722.491,10	72,09%	3.722.491,10	72,09%	3.535.728,11	68,47%	1.441.424,19	27,91%	186.762,99	3,62%
12	492A		**5.163.915,29**	**3.722.491,10**	**72,09%**	**3.722.491,10**	**72,09%**	**3.535.728,11**	**68,47%**	**1.441.424,19**	**27,91%**	**186.762,99**	**3,62%**
12	492B	12019	1.485.811,47	1.138.249,47	76,61%	1.138.249,47	76,61%	1.070.195,89	72,03%	347.562,00	23,39%	68.053,58	4,58%
12	492B		**1.485.811,47**	**1.138.249,47**	**76,61%**	**1.138.249,47**	**76,61%**	**1.070.195,89**	**72,03%**	**347.562,00**	**23,39%**	**68.053,58**	**4,58%**
12	921M	12015	5.750.940,01	4.371.108,61	76,01%	4.371.108,61	76,01%	4.371.108,61	76,01%	1.379.831,40	23,99%	0,00	0,00%
12	921M		**5.750.940,01**	**4.371.108,61**	**76,01%**	**4.371.108,61**	**76,01%**	**4.371.108,61**	**76,01%**	**1.379.831,40**	**23,99%**	**0,00**	**0,00%**
12	923A	12017	22.425.135,00	20.240.622,13	90,26%	20.057.421,01	89,44%	16.240.489,32	72,42%	2.184.512,87	9,74%	4.000.132,81	17,84%
12	923A		**22.425.135,00**	**20.240.622,13**	**90,26%**	**20.057.421,01**	**89,44%**	**16.240.489,32**	**72,42%**	**2.184.512,87**	**9,74%**	**4.000.132,81**	**17,84%**
12	923C	12010	2.663.410,57	1.884.886,33	70,77%	1.884.886,33	70,77%	1.789.860,12	67,20%	778.524,24	29,23%	95.026,21	3,57%
12	923C		**2.663.410,57**	**1.884.886,33**	**70,77%**	**1.884.886,33**	**70,77%**	**1.789.860,12**	**67,20%**	**778.524,24**	**29,23%**	**95.026,21**	**3,57%**
12	923M	12001	231.344.482,19	140.853.140,38	60,88%	140.853.140,38	60,88%	138.882.291,04	60,03%	90.491.341,81	39,12%	1.970.849,34	0,85%
12	923M		**231.344.482,19**	**140.853.140,38**	**60,88%**	**140.853.140,38**	**60,88%**	**138.882.291,04**	**60,03%**	**90.491.341,81**	**39,12%**	**1.970.849,34**	**0,85%**
12	931M	12017	4.374.220,84	3.485.551,13	79,68%	3.485.551,13	79,68%	3.477.934,78	79,51%	888.669,71	20,32%	7.616,35	0,17%
12	931M		**4.374.220,84**	**3.485.551,13**	**79,68%**	**3.485.551,13**	**79,68%**	**3.477.934,78**	**79,51%**	**888.669,71**	**20,32%**	**7.616,35**	**0,17%**
12	931N	12015	3.609.268,64	2.718.008,25	75,31%	2.718.008,25	75,31%	2.718.008,25	75,31%	891.260,39	24,69%	0,00	0,00%
12	931N		**3.609.268,64**	**2.718.008,25**	**75,31%**	**2.718.008,25**	**75,31%**	**2.718.008,25**	**75,31%**	**891.260,39**	**24,69%**	**0,00**	**0,00%**
12	931P	12018	19.702.668,67	14.697.589,58	74,60%	14.697.589,58	74,60%	14.680.858,08	74,51%	5.005.079,09	25,40%	16.731,50	0,08%
12	931P		**19.702.668,67**	**14.697.589,58**	**74,60%**	**14.697.589,58**	**74,60%**	**14.680.858,08**	**74,51%**	**5.005.079,09**	**25,40%**	**16.731,50**	**0,08%**
12	932M	12016	34.170.747,22	27.266.724,78	79,80%	27.263.537,42	79,79%	27.163.933,65	79,49%	6.904.022,44	20,20%	102.791,13	0,30%
12	932M		**34.170.747,22**	**27.266.724,78**	**79,80%**	**27.263.537,42**	**79,79%**	**27.163.933,65**	**79,49%**	**6.904.022,44**	**20,20%**	**102.791,13**	**0,30%**
12	932O	12016	2.804.714,60	1.852.610,70	66,05%	1.852.610,70	66,05%	1.737.468,41	61,95%	952.103,90	33,95%	115.142,29	4,11%
12	932O		**2.804.714,60**	**1.852.610,70**	**66,05%**	**1.852.610,70**	**66,05%**	**1.737.468,41**	**61,95%**	**952.103,90**	**33,95%**	**115.142,29**	**4,11%**
12			**373.011.510,60**	**255.813.913,33**	**68,58%**	**251.053.661,57**	**67,30%**	**237.486.498,46**	**63,67%**	**117.197.597,27**	**31,42%**	**18.327.414,87**	**4,91%**
14	261A	14014	90.353.881,44	37.072.857,82	41,03%	36.099.630,41	39,95%	23.287.765,52	25,77%	53.281.023,62	58,97%	13.785.092,30	15,26%
14	261A		**90.353.881,44**	**37.072.857,82**	**41,03%**	**36.099.630,41**	**39,95%**	**23.287.765,52**	**25,77%**	**53.281.023,62**	**58,97%**	**13.785.092,30**	**15,26%**
14	261B	14202	232.942.249,92	204.511.157,27	87,79%	199.430.452,49	85,61%	182.817.041,58	78,48%	28.431.092,65	12,21%	21.694.115,69	9,31%
14	261B		**232.942.249,92**	**204.511.157,27**	**87,79%**	**199.430.452,49**	**85,61%**	**182.817.041,58**	**78,48%**	**28.431.092,65**	**12,21%**	**21.694.115,69**	**9,31%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	451M	14001	110.204.002,84	105.463.186,65	95,70%	105.463.186,65	95,70%	105.006.198,39	95,28%	4.740.816,19	4,30%	456.988,26	0,41%
14	451M		**110.204.002,84**	**105.463.186,65**	**95,70%**	**105.463.186,65**	**95,70%**	**105.006.198,39**	**95,28%**	**4.740.816,19**	**4,30%**	**456.988,26**	**0,41%**
14	453A	14012	216.307.230,69	209.438.455,90	96,82%	209.388.614,02	96,80%	149.805.635,93	69,26%	6.868.774,79	3,18%	59.632.819,97	27,57%
14	453A		**216.307.230,69**	**209.438.455,90**	**96,82%**	**209.388.614,02**	**96,80%**	**149.805.635,93**	**69,26%**	**6.868.774,79**	**3,18%**	**59.632.819,97**	**27,57%**
14	453B	14012	19.872.107,29	14.735.711,08	74,15%	14.735.711,08	74,15%	5.415.207,35	27,25%	5.136.396,21	25,85%	9.320.503,73	46,90%
14	453B		**19.872.107,29**	**14.735.711,08**	**74,15%**	**14.735.711,08**	**74,15%**	**5.415.207,35**	**27,25%**	**5.136.396,21**	**25,85%**	**9.320.503,73**	**46,90%**
14	453M	14010	5.063.764,05	3.805.351,43	75,15%	3.805.351,43	75,15%	3.647.433,32	72,03%	1.258.412,62	24,85%	157.918,11	3,12%
14	453M		**5.063.764,05**	**3.805.351,43**	**75,15%**	**3.805.351,43**	**75,15%**	**3.647.433,32**	**72,03%**	**1.258.412,62**	**24,85%**	**157.918,11**	**3,12%**
14	453N	14203	1.333.090.705,48	1.061.993.614,73	79,66%	1.061.616.001,37	79,64%	1.056.614.509,82	79,26%	271.097.090,75	20,34%	5.379.104,91	0,40%
14	453N		**1.333.090.705,48**	**1.061.993.614,73**	**79,66%**	**1.061.616.001,37**	**79,64%**	**1.056.614.509,82**	**79,26%**	**271.097.090,75**	**20,34%**	**5.379.104,91**	**0,40%**
14			**2.007.833.941,71**	**1.637.020.334,88**	**81,53%**	**1.630.538.947,45**	**81,21%**	**1.526.593.791,91**	**76,03%**	**370.813.606,83**	**18,47%**	**110.426.542,97**	**5,50%**
15	321M	15001	25.393.692,28	21.530.208,36	84,79%	21.420.178,88	84,35%	20.033.196,97	78,89%	3.863.483,92	15,21%	1.497.011,39	5,90%
15	321M	15002	11.406.645,92	9.763.636,23	85,60%	9.763.636,23	85,60%	9.763.636,23	85,60%	1.643.009,69	14,40%	0,00	0,00%
15	321M	15016	31.869.395,16	19.526.261,32	61,27%	19.526.261,32	61,27%	18.989.851,26	59,59%	12.343.133,84	38,73%	536.410,06	1,68%
15	321M		**68.669.733,36**	**50.820.105,91**	**74,01%**	**50.710.076,43**	**73,85%**	**48.786.684,46**	**71,05%**	**17.849.627,45**	**25,99%**	**2.033.421,45**	**2,96%**
15	321O	15017	454.912,00	283.627,06	62,35%	283.627,06	62,35%	283.512,21	62,32%	171.284,94	37,65%	114,85	0,03%
15	321O		**454.912,00**	**283.627,06**	**62,35%**	**283.627,06**	**62,35%**	**283.512,21**	**62,32%**	**171.284,94**	**37,65%**	**114,85**	**0,03%**
15	321P	15015	87.010.630,61	79.402.234,58	91,26%	79.016.601,61	90,81%	56.637.055,98	65,09%	7.608.396,03	8,74%	22.765.178,60	26,16%
15	321P		**87.010.630,61**	**79.402.234,58**	**91,26%**	**79.016.601,61**	**90,81%**	**56.637.055,98**	**65,09%**	**7.608.396,03**	**8,74%**	**22.765.178,60**	**26,16%**
15	322A	15010	72.032.224,65	67.940.570,49	94,32%	67.815.948,48	94,15%	59.255.641,63	82,26%	4.091.654,16	5,68%	8.684.928,86	12,06%
15	322A	15016	854.206.504,79	773.615.513,98	90,57%	773.615.513,98	90,57%	773.615.513,98	90,57%	80.590.990,81	9,43%	0,00	0,00%
15	322A		**926.238.729,44**	**841.556.084,47**	**90,86%**	**841.431.462,46**	**90,84%**	**832.871.155,61**	**89,92%**	**84.682.644,97**	**9,14%**	**8.684.928,86**	**0,94%**
15	322B	15010	72.081.165,89	64.569.673,96	89,58%	64.569.673,96	89,58%	62.565.421,90	86,80%	7.511.491,93	10,42%	2.004.252,06	2,78%
15	322B	15016	844.093.783,32	739.962.524,57	87,66%	739.962.524,57	87,66%	739.962.524,57	87,66%	104.131.258,75	12,34%	0,00	0,00%
15	322B		**916.174.949,21**	**804.532.198,53**	**87,81%**	**804.532.198,53**	**87,81%**	**802.527.946,47**	**87,60%**	**111.642.750,68**	**12,19%**	**2.004.252,06**	**0,22%**
15	322C	15014	980.775.092,89	926.850.787,83	94,50%	926.811.991,68	94,50%	851.903.341,54	86,86%	53.924.305,06	5,50%	74.947.446,29	7,64%
15	322C		**980.775.092,89**	**926.850.787,83**	**94,50%**	**926.811.991,68**	**94,50%**	**851.903.341,54**	**86,86%**	**53.924.305,06**	**5,50%**	**74.947.446,29**	**7,64%**
15	322E	15011	9.921.268,94	8.386.995,35	84,54%	8.334.735,35	84,01%	7.461.925,33	75,21%	1.534.273,59	15,46%	925.070,02	9,32%
15	322E	15016	77.558.837,40	63.992.042,74	82,51%	63.992.042,74	82,51%	63.992.042,74	82,51%	13.566.794,66	17,49%	0,00	0,00%
15	322E		**87.480.106,34**	**72.379.038,09**	**82,74%**	**72.326.778,09**	**82,68%**	**71.453.968,07**	**81,68%**	**15.101.068,25**	**17,26%**	**925.070,02**	**1,06%**
15	322F	15011	14.572.342,00	13.901.768,20	95,40%	13.901.768,20	95,40%	13.695.738,87	93,98%	670.573,80	4,60%	206.029,33	1,41%
15	322F		**14.572.342,00**	**13.901.768,20**	**95,40%**	**13.901.768,20**	**95,40%**	**13.695.738,87**	**93,98%**	**670.573,80**	**4,60%**	**206.029,33**	**1,41%**
15	322G	15016	63.116.888,19	46.485.814,94	73,65%	46.485.814,94	73,65%	46.485.814,94	73,65%	16.631.073,25	26,35%	0,00	0,00%
15	322G		**63.116.888,19**	**46.485.814,94**	**73,65%**	**46.485.814,94**	**73,65%**	**46.485.814,94**	**73,65%**	**16.631.073,25**	**26,35%**	**0,00**	**0,00%**
15	322O	15012	33.653.783,86	30.145.116,57	89,57%	30.012.367,77	89,18%	28.133.535,85	83,60%	3.508.667,29	10,43%	2.011.580,72	5,98%
15	322O	15016	4.563.543,94	2.937.117,28	64,36%	2.937.117,28	64,36%	2.937.117,28	64,36%	1.626.426,66	35,64%	0,00	0,00%
15	322O		**38.217.327,80**	**33.082.233,85**	**86,56%**	**32.949.485,05**	**86,22%**	**31.070.653,13**	**81,30%**	**5.135.093,95**	**13,44%**	**2.011.580,72**	**5,26%**
15	322P	15016	248.642.396,94	209.542.951,88	84,27%	209.542.951,88	84,27%	209.314.429,57	84,18%	39.099.445,06	15,73%	228.522,31	0,09%
15	322P		**248.642.396,94**	**209.542.951,88**	**84,27%**	**209.542.951,88**	**84,27%**	**209.314.429,57**	**84,18%**	**39.099.445,06**	**15,73%**	**228.522,31**	**0,09%**
15	323M	15012	1.139.557.744,38	1.009.844.591,81	88,62%	1.001.389.053,98	87,88%	992.434.215,38	87,09%	129.713.152,57	11,38%	17.410.376,43	1,53%
15	323M		**1.139.557.744,38**	**1.009.844.591,81**	**88,62%**	**1.001.389.053,98**	**87,88%**	**992.434.215,38**	**87,09%**	**129.713.152,57**	**11,38%**	**17.410.376,43**	**1,53%**
15	324M	15015	25.582.178,00	23.720.167,12	92,72%	23.688.952,59	92,60%	23.498.607,83	91,86%	1.862.010,88	7,28%	221.559,29	0,87%
15	324M		**25.582.178,00**	**23.720.167,12**	**92,72%**	**23.688.952,59**	**92,60%**	**23.498.607,83**	**91,86%**	**1.862.010,88**	**7,28%**	**221.559,29**	**0,87%**
15	466A	15019	107.434.395,62	95.487.218,83	88,88%	55.911.929,83	52,04%	54.468.862,56	50,70%	11.947.176,79	11,12%	41.018.356,27	38,18%
15	466A		**107.434.395,62**	**95.487.218,83**	**88,88%**	**55.911.929,83**	**52,04%**	**54.468.862,56**	**50,70%**	**11.947.176,79**	**11,12%**	**41.018.356,27**	**38,18%**
15			**4.703.927.426,78**	**4.207.888.823,10**	**89,45%**	**4.158.982.692,33**	**88,42%**	**4.035.431.986,62**	**85,79%**	**496.038.603,68**	**10,55%**	**172.456.836,48**	**3,67%**
16	261O	16012	26.746.438,17	14.466.202,71	54,09%	14.466.202,71	54,09%	14.390.694,53	53,80%	12.280.235,46	45,91%	75.508,18	0,28%
16	261O		**26.746.438,17**	**14.466.202,71**	**54,09%**	**14.466.202,71**	**54,09%**	**14.390.694,53**	**53,80%**	**12.280.235,46**	**45,91%**	**75.508,18**	**0,28%**
16	261P	16012	9.013.917,28	6.188.203,72	68,65%	5.549.121,51	61,56%	4.773.501,99	52,96%	2.825.713,56	31,35%	1.414.701,73	15,69%
16	261P		**9.013.917,28**	**6.188.203,72**	**68,65%**	**5.549.121,51**	**61,56%**	**4.773.501,99**	**52,96%**	**2.825.713,56**	**31,35%**	**1.414.701,73**	**15,69%**
16	411A	16014	47.065.121,59	39.894.677,84	84,76%	34.641.709,93	73,60%	21.541.157,35	45,77%	7.170.443,75	15,24%	18.353.520,49	39,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	411A		**47.065.121,59**	**39.894.677,84**	**84,76%**	**34.641.709,93**	**73,60%**	**21.541.157,35**	**45,77%**	**7.170.443,75**	**15,24%**	**18.353.520,49**	**39,00%**
16	456A	16010	25.533.647,12	21.834.855,45	85,51%	20.830.319,49	81,58%	15.416.003,15	60,38%	3.698.791,67	14,49%	6.418.852,30	25,14%
16	456A		**25.533.647,12**	**21.834.855,45**	**85,51%**	**20.830.319,49**	**81,58%**	**15.416.003,15**	**60,38%**	**3.698.791,67**	**14,49%**	**6.418.852,30**	**25,14%**
16	456M	16001	26.301.844,65	21.862.525,31	83,12%	21.862.525,31	83,12%	20.720.273,69	78,78%	4.439.319,34	16,88%	1.142.251,62	4,34%
16	456M		**26.301.844,65**	**21.862.525,31**	**83,12%**	**21.862.525,31**	**83,12%**	**20.720.273,69**	**78,78%**	**4.439.319,34**	**16,88%**	**1.142.251,62**	**4,34%**
16	456N	16010	44.302.734,66	21.227.026,39	47,91%	21.125.791,61	47,69%	18.840.991,92	42,53%	23.075.708,27	52,09%	2.386.034,47	5,39%
16	456N		**44.302.734,66**	**21.227.026,39**	**47,91%**	**21.125.791,61**	**47,69%**	**18.840.991,92**	**42,53%**	**23.075.708,27**	**52,09%**	**2.386.034,47**	**5,39%**
16	467A	16206	19.138.653,04	14.278.450,77	74,61%	14.213.430,51	74,27%	12.414.725,52	64,87%	4.860.202,27	25,39%	1.863.725,25	9,74%
16	467A		**19.138.653,04**	**14.278.450,77**	**74,61%**	**14.213.430,51**	**74,27%**	**12.414.725,52**	**64,87%**	**4.860.202,27**	**25,39%**	**1.863.725,25**	**9,74%**
16	942N	16016	188.900.848,97	115.107.766,41	60,94%	67.109.496,95	35,53%	40.054.317,75	21,20%	73.793.082,56	39,06%	75.053.448,66	39,73%
16	942N		**188.900.848,97**	**115.107.766,41**	**60,94%**	**67.109.496,95**	**35,53%**	**40.054.317,75**	**21,20%**	**73.793.082,56**	**39,06%**	**75.053.448,66**	**39,73%**
16			**387.003.205,48**	**254.859.708,60**	**65,85%**	**199.798.598,02**	**51,63%**	**148.151.665,90**	**38,28%**	**132.143.496,88**	**34,15%**	**106.708.042,70**	**27,57%**
17	311M	17001	22.650.260,06	16.122.967,04	71,18%	16.096.053,01	71,06%	15.032.631,21	66,37%	6.527.293,02	28,82%	1.090.335,83	4,81%
17	311M		**22.650.260,06**	**16.122.967,04**	**71,18%**	**16.096.053,01**	**71,06%**	**15.032.631,21**	**66,37%**	**6.527.293,02**	**28,82%**	**1.090.335,83**	**4,81%**
17	311N	17011	20.091.679,69	14.173.255,55	70,54%	14.173.255,55	70,54%	14.134.245,72	70,35%	5.918.424,14	29,46%	39.009,83	0,19%
17	311N		**20.091.679,69**	**14.173.255,55**	**70,54%**	**14.173.255,55**	**70,54%**	**14.134.245,72**	**70,35%**	**5.918.424,14**	**29,46%**	**39.009,83**	**0,19%**
17	311O	17003	5.115.924,06	3.416.618,74	66,78%	3.368.933,16	65,85%	3.151.508,50	61,60%	1.699.305,32	33,22%	265.110,24	5,18%
17	311O		**5.115.924,06**	**3.416.618,74**	**66,78%**	**3.368.933,16**	**65,85%**	**3.151.508,50**	**61,60%**	**1.699.305,32**	**33,22%**	**265.110,24**	**5,18%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	15.571.291,56	12.923.790,39	83,00%	12.895.098,87	82,81%	12.802.851,84	82,22%	2.647.501,17	17,00%	120.938,55	0,78%
17	312D		**15.571.291,56**	**12.923.790,39**	**83,00%**	**12.895.098,87**	**82,81%**	**12.802.851,84**	**82,22%**	**2.647.501,17**	**17,00%**	**120.938,55**	**0,78%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	94.799.527,74	80.812.846,02	85,25%	80.466.455,29	84,88%	59.406.523,20	62,67%	13.986.681,72	14,75%	21.406.322,82	22,58%
17	313B		**94.799.527,74**	**80.812.846,02**	**85,25%**	**80.466.455,29**	**84,88%**	**59.406.523,20**	**62,67%**	**13.986.681,72**	**14,75%**	**21.406.322,82**	**22,58%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**158.228.683,11**	**127.449.477,74**	**80,55%**	**126.999.795,88**	**80,26%**	**104.527.760,47**	**66,06%**	**30.779.205,37**	**19,45%**	**22.921.717,27**	**14,49%**
19	231A	19012	73.435.947,00	72.800.351,07	99,13%	72.800.316,61	99,13%	58.958.436,96	80,29%	635.595,93	0,87%	13.841.914,11	18,85%
19	231A		**73.435.947,00**	**72.800.351,07**	**99,13%**	**72.800.316,61**	**99,13%**	**58.958.436,96**	**80,29%**	**635.595,93**	**0,87%**	**13.841.914,11**	**18,85%**
19	231B	19102	13.578.884,87	11.511.343,38	84,77%	11.377.333,34	83,79%	9.932.715,17	73,15%	2.067.541,49	15,23%	1.578.628,21	11,63%
19	231B		**13.578.884,87**	**11.511.343,38**	**84,77%**	**11.377.333,34**	**83,79%**	**9.932.715,17**	**73,15%**	**2.067.541,49**	**15,23%**	**1.578.628,21**	**11,63%**
19	231C	19012	12.878.246,56	10.773.711,36	83,66%	10.773.711,36	83,66%	10.702.542,06	83,11%	2.104.535,20	16,34%	71.169,30	0,55%
19	231C		**12.878.246,56**	**10.773.711,36**	**83,66%**	**10.773.711,36**	**83,66%**	**10.702.542,06**	**83,11%**	**2.104.535,20**	**16,34%**	**71.169,30**	**0,55%**
19	231D	19011	303.637.271,38	299.829.804,78	98,75%	299.666.063,54	98,69%	245.419.731,88	80,83%	3.807.466,60	1,25%	54.410.072,90	17,92%
19	231D		**303.637.271,38**	**299.829.804,78**	**98,75%**	**299.666.063,54**	**98,69%**	**245.419.731,88**	**80,83%**	**3.807.466,60**	**1,25%**	**54.410.072,90**	**17,92%**
19	231E	19102	2.701.662,09	1.893.390,58	70,08%	1.890.964,90	69,99%	1.853.209,38	68,60%	808.271,51	29,92%	40.181,20	1,49%
19	231E		**2.701.662,09**	**1.893.390,58**	**70,08%**	**1.890.964,90**	**69,99%**	**1.853.209,38**	**68,60%**	**808.271,51**	**29,92%**	**40.181,20**	**1,49%**
19	231F	19012	246.597.210,16	243.745.406,04	98,84%	242.255.231,90	98,24%	198.438.019,66	80,47%	2.851.804,12	1,16%	45.307.386,38	18,37%
19	231F		**246.597.210,16**	**243.745.406,04**	**98,84%**	**242.255.231,90**	**98,24%**	**198.438.019,66**	**80,47%**	**2.851.804,12**	**1,16%**	**45.307.386,38**	**18,37%**
19	231G	19102	51.046.604,50	42.898.238,98	84,04%	42.764.251,40	83,77%	41.597.387,68	81,49%	8.148.365,52	15,96%	1.300.851,30	2,55%
19	231G		**51.046.604,50**	**42.898.238,98**	**84,04%**	**42.764.251,40**	**83,77%**	**41.597.387,68**	**81,49%**	**8.148.365,52**	**15,96%**	**1.300.851,30**	**2,55%**
19	231H	19102RM09	467.113,00	425.283,02	91,04%	421.227,94	90,18%	292.575,18	62,63%	41.829,98	8,96%	132.707,84	28,41%
19	231H	19102RM02	2.550.201,00	2.167.688,73	85,00%	2.163.420,35	84,83%	1.831.431,56	71,82%	382.512,27	15,00%	336.257,17	13,19%
19	231H	19102RM04	1.959.666,00	1.471.059,18	75,07%	1.463.200,30	74,67%	1.233.915,22	62,97%	488.606,82	24,93%	237.143,96	12,10%
19	231H	19102RM05	2.826.296,00	2.136.316,41	75,59%	2.131.483,15	75,42%	2.013.326,08	71,24%	689.979,59	24,41%	122.990,33	4,35%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM03	593.200,00	384.876,68	64,88%	382.364,93	64,46%	367.024,07	61,87%	208.323,32	35,12%	17.852,61	3,01%
19	231H	19102RM06	1.892.392,00	1.535.089,60	81,12%	1.526.213,72	80,65%	1.348.735,02	71,27%	357.302,40	18,88%	186.354,58	9,85%
19	231H	19102RM08	468.294,16	373.005,83	79,65%	369.758,27	78,96%	323.391,17	69,06%	95.288,33	20,35%	49.614,66	10,59%
19	231H	19102RM07	1.144.667,00	995.430,78	86,96%	987.960,25	86,31%	887.038,79	77,49%	149.236,22	13,04%	108.391,99	9,47%
19	231H	19102RM15	441.834,17	340.518,91	77,07%	338.581,51	76,63%	301.445,42	68,23%	101.315,26	22,93%	39.073,49	8,84%
19	231H	19102RM14	2.333.945,00	1.928.524,99	82,63%	1.912.959,62	81,96%	1.755.882,92	75,23%	405.420,01	17,37%	172.642,07	7,40%
19	231H	19102RM16	2.430.077,00	1.833.162,22	75,44%	1.828.626,22	75,25%	1.659.409,35	68,29%	596.914,78	24,56%	173.752,87	7,15%
19	231H	19102RM13	785.659,00	606.364,77	77,18%	604.158,33	76,90%	525.172,59	66,84%	179.294,23	22,82%	81.192,18	10,33%
19	231H	19102RM10	2.631.704,78	2.189.182,86	83,18%	2.183.257,85	82,96%	1.954.151,75	74,25%	442.521,92	16,82%	235.031,11	8,93%
19	231H	19102RM17	752.391,00	590.257,11	78,45%	585.886,08	77,87%	482.718,30	64,16%	162.133,89	21,55%	107.538,81	14,29%
19	231H	19102RM11	626.348,00	447.349,80	71,42%	444.823,16	71,02%	406.092,20	64,83%	178.998,20	28,58%	41.257,60	6,59%
19	231H	19102RM12	1.846.152,00	1.502.146,77	81,37%	1.489.245,12	80,67%	1.311.040,88	71,01%	344.005,23	18,63%	191.105,89	10,35%
19	231H	19102RM18	363.735,00	212.743,20	58,49%	211.092,96	58,03%	188.451,19	51,81%	150.991,80	41,51%	24.292,01	6,68%
19	231H	19102RM24	857.064,00	666.658,51	77,78%	661.164,46	77,14%	588.878,46	68,71%	190.405,49	22,22%	77.780,05	9,08%
19	231H	19102RM23	1.405.087,00	1.029.010,87	73,23%	1.005.027,36	71,53%	901.685,37	64,17%	376.076,13	26,77%	127.325,50	9,06%
19	231H	19102RM25	3.270.486,63	2.945.716,37	90,07%	2.839.220,63	86,81%	2.280.441,20	69,73%	324.770,26	9,93%	665.275,17	20,34%
19	231H	19102RM22	1.076.517,46	886.323,35	82,33%	881.393,05	81,87%	797.561,61	74,09%	190.194,11	17,67%	88.761,74	8,25%
19	231H	19102RM19	758.700,39	645.112,49	85,03%	642.993,52	84,75%	583.473,93	76,90%	113.587,90	14,97%	61.638,56	8,12%
19	231H	19102RM20	2.140.503,00	1.806.925,33	84,42%	1.802.748,04	84,22%	1.638.946,82	76,57%	333.577,67	15,58%	167.978,51	7,85%
19	231H	19102RM21	573.861,00	427.435,23	74,48%	425.098,60	74,08%	385.825,62	67,23%	146.425,77	25,52%	41.609,61	7,25%
19	231H	19102RM01	1.518.041,00	1.270.025,49	83,66%	1.263.365,57	83,22%	1.113.071,25	73,32%	248.015,51	16,34%	156.954,24	10,34%
19	231H	19102	142.801.479,94	121.450.805,21	85,05%	121.450.464,27	85,05%	120.869.975,97	84,64%	21.350.674,73	14,95%	580.829,24	0,41%
19	231H		**178.515.415,53**	**150.267.013,71**	**84,18%**	**150.015.735,26**	**84,04%**	**146.041.661,92**	**81,81%**	**28.248.401,82**	**15,82%**	**4.225.351,79**	**2,37%**
19	231I	19011	374.983.944,34	368.691.261,46	98,32%	363.659.017,63	96,98%	322.008.584,95	85,87%	6.292.682,88	1,68%	46.682.676,51	12,45%
19	231I		**374.983.944,34**	**368.691.261,46**	**98,32%**	**363.659.017,63**	**96,98%**	**322.008.584,95**	**85,87%**	**6.292.682,88**	**1,68%**	**46.682.676,51**	**12,45%**
19	231J	19102CO01	632.950,00	491.167,02	77,60%	487.718,82	77,05%	363.715,29	57,46%	141.782,98	22,40%	127.451,73	20,14%
19	231J	19102CO02	462.888,06	353.500,08	76,37%	351.140,54	75,86%	259.952,94	56,16%	109.387,98	23,63%	93.547,14	20,21%
19	231J	19102CO06	798.803,00	652.801,37	81,72%	649.434,66	81,30%	544.900,54	68,21%	146.001,63	18,28%	107.900,83	13,51%
19	231J	19102CA03	940.402,00	748.472,18	79,59%	741.800,10	78,88%	614.241,71	65,32%	191.929,82	20,41%	134.230,47	14,27%
19	231J	19102CO04	740.368,00	568.248,87	76,75%	564.665,96	76,27%	467.221,66	63,11%	172.119,13	23,25%	101.027,21	13,65%
19	231J	19102CO03	480.804,88	366.602,11	76,25%	363.911,46	75,69%	297.943,99	61,97%	114.202,77	23,75%	68.658,12	14,28%
19	231J	19102CA02	663.998,89	541.079,60	81,49%	536.288,03	80,77%	433.248,20	65,25%	122.919,29	18,51%	107.831,40	16,24%
19	231J	19102CA01	80.046,00	59.673,14	74,55%	59.251,57	74,02%	37.585,82	46,96%	20.372,86	25,45%	22.087,32	27,59%
19	231J	19102CO07	212.358,00	184.749,30	87,00%	183.656,18	86,48%	128.854,40	60,68%	27.608,70	13,00%	55.894,90	26,32%
19	231J	19102CA04	1.059.075,00	777.521,83	73,42%	774.106,45	73,09%	636.549,20	60,10%	281.553,17	26,58%	140.972,63	13,31%
19	231J	19102CO08	378.060,00	304.113,49	80,44%	301.832,57	79,84%	258.700,16	68,43%	73.946,51	19,56%	45.413,33	12,01%
19	231J	19102CA05	228.851,00	158.875,83	69,42%	156.952,67	68,58%	135.114,05	59,04%	69.975,17	30,58%	23.761,78	10,38%
19	231J	19102CO09	544.365,00	510.813,54	93,84%	508.081,51	93,33%	346.898,01	63,73%	33.551,46	6,16%	163.915,53	30,11%
19	231J	19102	42.223.024,03	35.901.781,10	85,03%	35.901.440,16	85,03%	35.756.935,18	84,69%	6.321.242,93	14,97%	144.845,92	0,34%
19	231J		**49.445.993,86**	**41.619.399,46**	**84,17%**	**41.580.280,68**	**84,09%**	**40.281.861,15**	**81,47%**	**7.826.594,40**	**15,83%**	**1.337.538,31**	**2,71%**
19	232B	19013	25.280.950,17	22.434.912,33	88,74%	21.064.126,08	83,32%	13.196.616,51	52,20%	2.846.037,84	11,26%	9.238.295,82	36,54%
19	232B		**25.280.950,17**	**22.434.912,33**	**88,74%**	**21.064.126,08**	**83,32%**	**13.196.616,51**	**52,20%**	**2.846.037,84**	**11,26%**	**9.238.295,82**	**36,54%**
19	232C	19010	4.360.797,66	3.595.591,59	82,45%	3.595.591,59	82,45%	3.219.253,29	73,82%	765.206,07	17,55%	376.338,30	8,63%
19	232C		**4.360.797,66**	**3.595.591,59**	**82,45%**	**3.595.591,59**	**82,45%**	**3.219.253,29**	**73,82%**	**765.206,07**	**17,55%**	**376.338,30**	**8,63%**
19	232D	19010	4.984.152,52	4.313.679,27	86,55%	1.262.729,70	25,33%	1.218.593,92	24,45%	670.473,25	13,45%	3.095.085,35	62,10%
19	232D		**4.984.152,52**	**4.313.679,27**	**86,55%**	**1.262.729,70**	**25,33%**	**1.218.593,92**	**24,45%**	**670.473,25**	**13,45%**	**3.095.085,35**	**62,10%**
19	232E	19010	218.992.430,68	209.203.901,99	95,53%	185.477.168,76	84,70%	183.951.251,96	84,00%	9.788.528,69	4,47%	25.252.650,03	11,53%
19	232E		**218.992.430,68**	**209.203.901,99**	**95,53%**	**185.477.168,76**	**84,70%**	**183.951.251,96**	**84,00%**	**9.788.528,69**	**4,47%**	**25.252.650,03**	**11,53%**
19	232F	19017	51.113.486,86	47.226.012,47	92,39%	46.768.433,23	91,50%	33.535.533,55	65,61%	3.887.474,39	7,61%	13.690.478,92	26,78%
19	232F		**51.113.486,86**	**47.226.012,47**	**92,39%**	**46.768.433,23**	**91,50%**	**33.535.533,55**	**65,61%**	**3.887.474,39**	**7,61%**	**13.690.478,92**	**26,78%**
19	239M	19001	72.522.952,79	67.565.896,53	93,16%	39.814.359,55	54,90%	37.836.432,57	52,17%	4.957.056,26	6,84%	29.729.463,96	40,99%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 11 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239M		**72.522.952,79**	**67.565.896,53**	**93,16%**	**39.814.359,55**	**54,90%**	**37.836.432,57**	**52,17%**	**4.957.056,26**	**6,84%**	**29.729.463,96**	**40,99%**
19	239N	19102	66.509.169,20	59.412.145,08	89,33%	57.296.834,00	86,15%	42.439.039,61	63,81%	7.097.024,12	10,67%	16.973.105,47	25,52%
19	239N		**66.509.169,20**	**59.412.145,08**	**89,33%**	**57.296.834,00**	**86,15%**	**42.439.039,61**	**63,81%**	**7.097.024,12**	**10,67%**	**16.973.105,47**	**25,52%**
19			**1.750.585.120,17**	**1.657.782.060,08**	**94,70%**	**1.592.062.149,53**	**90,94%**	**1.390.630.872,22**	**79,44%**	**92.803.060,09**	**5,30%**	**267.151.187,86**	**15,26%**
20	241A	20017	335.121.625,27	293.109.644,73	87,46%	184.084.687,20	54,93%	68.767.117,39	20,52%	42.011.980,54	12,54%	224.342.527,34	66,94%
20	241A		**335.121.625,27**	**293.109.644,73**	**87,46%**	**184.084.687,20**	**54,93%**	**68.767.117,39**	**20,52%**	**42.011.980,54**	**12,54%**	**224.342.527,34**	**66,94%**
20	241M	20015	263.469.370,92	234.419.227,69	88,97%	218.726.719,06	83,02%	124.272.951,23	47,17%	29.050.143,23	11,03%	110.146.276,46	41,81%
20	241M		**263.469.370,92**	**234.419.227,69**	**88,97%**	**218.726.719,06**	**83,02%**	**124.272.951,23**	**47,17%**	**29.050.143,23**	**11,03%**	**110.146.276,46**	**41,81%**
20	241N	20002	36.752.161,83	26.046.795,60	70,87%	22.972.765,75	62,51%	17.328.775,23	47,15%	10.705.366,23	29,13%	8.718.020,37	23,72%
20	241N		**36.752.161,83**	**26.046.795,60**	**70,87%**	**22.972.765,75**	**62,51%**	**17.328.775,23**	**47,15%**	**10.705.366,23**	**29,13%**	**8.718.020,37**	**23,72%**
20	494M	20016	7.444.184,88	5.725.417,25	76,91%	5.725.417,25	76,91%	5.657.845,80	76,00%	1.718.767,63	23,09%	67.571,45	0,91%
20	494M	20114	21.208.408,79	16.061.497,68	75,73%	16.061.497,68	75,73%	9.544.670,47	45,00%	5.146.911,11	24,27%	6.516.827,21	30,73%
20	494M		**28.652.593,67**	**21.786.914,93**	**76,04%**	**21.786.914,93**	**76,04%**	**15.202.516,27**	**53,06%**	**6.865.678,74**	**23,96%**	**6.584.398,66**	**22,98%**
20	923M	20001	30.003.651,11	27.071.554,24	90,23%	27.071.554,24	90,23%	23.930.014,04	79,76%	2.932.096,87	9,77%	3.141.540,20	10,47%
20	923M		**30.003.651,11**	**27.071.554,24**	**90,23%**	**27.071.554,24**	**90,23%**	**23.930.014,04**	**79,76%**	**2.932.096,87**	**9,77%**	**3.141.540,20**	**10,47%**
20			**693.999.402,80**	**602.434.137,19**	**86,81%**	**474.642.641,18**	**68,39%**	**249.501.374,16**	**35,95%**	**91.565.265,61**	**13,19%**	**352.932.763,03**	**50,85%**
25	951M	25001	2.943.443.219,00	2.857.011.078,20	97,06%	2.857.011.078,20	97,06%	2.857.011.078,20	97,06%	86.432.140,80	2,94%	0,00	0,00%
25	951M		**2.943.443.219,00**	**2.857.011.078,20**	**97,06%**	**2.857.011.078,20**	**97,06%**	**2.857.011.078,20**	**97,06%**	**86.432.140,80**	**2,94%**	**0,00**	**0,00%**
25			**2.943.443.219,00**	**2.857.011.078,20**	**97,06%**	**2.857.011.078,20**	**97,06%**	**2.857.011.078,20**	**97,06%**	**86.432.140,80**	**2,94%**	**0,00**	**0,00%**
26	929N	26001	116.682.491,55	67.983.593,77	58,26%	67.983.593,77	58,26%	62.320.756,77	53,41%	48.698.897,78	41,74%	5.662.837,00	4,85%
26	929N		**116.682.491,55**	**67.983.593,77**	**58,26%**	**67.983.593,77**	**58,26%**	**62.320.756,77**	**53,41%**	**48.698.897,78**	**41,74%**	**5.662.837,00**	**4,85%**
26			**116.682.491,55**	**67.983.593,77**	**58,26%**	**67.983.593,77**	**58,26%**	**62.320.756,77**	**53,41%**	**48.698.897,78**	**41,74%**	**5.662.837,00**	**4,85%**
30	929N	30001	35.812.270,85	0,00	0,00%	0,00	0,00%	0,00	0,00%	35.812.270,85	100,00%	0,00	0,00%
30	929N		**35.812.270,85**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**35.812.270,85**	**100,00%**	**0,00**	**0,00%**
30			**35.812.270,85**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**35.812.270,85**	**100,00%**	**0,00**	**0,00%**
Total			**14.244.408.025,41**	**12.586.267.661,01**	**88,36%**	**12.269.688.460,02**	**86,14%**	**11.427.060.538,57**	**80,22%**	**1.658.140.364,40**	**11,64%**	**1.159.207.122,44**	**8,14%**