INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	13.536,20	14,43%	0,00	0,00%	80.263,80	85,57%
01	911N	11	708.100,00	0,00	0,00%	708.100,00	100,00%	143.274,69	20,23%	0,00	0,00%	564.825,31	79,77%
01	911N	12	7.314.900,00	163.400,00	2,23%	7.478.300,00	102,23%	1.467.333,90	19,62%	0,00	0,00%	6.010.966,10	80,38%
01	911N	15	25.000,00	0,00	0,00%	25.000,00	100,00%	18,20	0,07%	0,00	0,00%	24.981,80	99,93%
01	911N	16	3.944.900,00	105.250,00	2,67%	4.050.150,00	102,67%	385.562,05	9,52%	0,00	0,00%	3.664.587,95	90,48%
01	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	1.207.876,58	16,61%	0,00	0,00%	6.062.123,42	83,39%
01	911N		**19.356.700,00**	**268.650,00**	**1,39%**	**19.625.350,00**	**101,39%**	**3.217.601,62**	**16,40%**	**0,00**	**0,00%**	**16.407.748,38**	**83,60%**
01			**19.356.700,00**	**268.650,00**	**1,39%**	**19.625.350,00**	**101,39%**	**3.217.601,62**	**16,40%**	**0,00**	**0,00%**	**16.407.748,38**	**83,60%**
02	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	64.819,60	9,24%	0,00	0,00%	636.420,40	90,76%
02	911O	11	560.150,00	0,00	0,00%	560.150,00	100,00%	100.546,98	17,95%	0,00	0,00%	459.603,02	82,05%
02	911O	12	4.092.510,00	-28.150,00	-0,69%	4.064.360,00	99,31%	714.870,38	17,59%	0,00	0,00%	3.349.489,62	82,41%
02	911O	13	159.390,00	0,00	0,00%	159.390,00	100,00%	24.720,26	15,51%	0,00	0,00%	134.669,74	84,49%
02	911O	16	1.030.470,00	14.500,00	1,41%	1.044.970,00	101,41%	232.496,89	22,25%	6.888,90	0,66%	805.584,21	77,09%
02	911O	18	176.340,00	0,00	0,00%	176.340,00	100,00%	10.705,38	6,07%	0,00	0,00%	165.634,62	93,93%
02	911O		**6.720.100,00**	**-13.650,00**	**-0,20%**	**6.706.450,00**	**99,80%**	**1.148.159,49**	**17,12%**	**6.888,90**	**0,10%**	**5.551.401,61**	**82,78%**
02			**6.720.100,00**	**-13.650,00**	**-0,20%**	**6.706.450,00**	**99,80%**	**1.148.159,49**	**17,12%**	**6.888,90**	**0,10%**	**5.551.401,61**	**82,78%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	14.345,07	8,33%	0,00	0,00%	157.790,93	91,67%
03	912M	11	405.472,00	0,00	0,00%	405.472,00	100,00%	64.382,10	15,88%	0,00	0,00%	341.089,90	84,12%
03	912M	12	431.855,00	6.966,06	1,61%	438.821,06	101,61%	65.645,41	14,96%	0,00	0,00%	373.175,65	85,04%
03	912M	15	18.065,00	1.696,46	9,39%	19.761,46	109,39%	1.505,71	7,62%	0,00	0,00%	18.255,75	92,38%
03	912M	16	202.193,00	24.707,17	12,22%	226.900,17	112,22%	22.802,62	10,05%	1.459,26	0,64%	202.638,29	89,31%
03	912M	18	26.510,00	0,00	0,00%	26.510,00	100,00%	7.392,74	27,89%	0,00	0,00%	19.117,26	72,11%
03	912M		**1.256.231,00**	**33.369,69**	**2,66%**	**1.289.600,69**	**102,66%**	**176.073,65**	**13,65%**	**1.459,26**	**0,11%**	**1.112.067,78**	**86,23%**
03			**1.256.231,00**	**33.369,69**	**2,66%**	**1.289.600,69**	**102,66%**	**176.073,65**	**13,65%**	**1.459,26**	**0,11%**	**1.112.067,78**	**86,23%**
04	331M	10	84.589,00	169.932,24	200,89%	254.521,24	300,89%	153.140,90	60,17%	0,00	0,00%	101.380,34	39,83%
04	331M	11	0,00	119.905,27	100,00%	119.905,27	0,00%	109.758,62	91,54%	0,00	0,00%	10.146,65	8,46%
04	331M	12	1.234.417,00	1.546.977,01	125,32%	2.781.394,01	225,32%	1.913.538,76	68,80%	0,01	0,00%	867.855,24	31,20%
04	331M	13	379.868,00	89.866,10	23,66%	469.734,10	123,66%	111.705,18	23,78%	14.171,81	3,02%	343.857,11	73,20%
04	331M	14	14.545,00	4.076,00	28,02%	18.621,00	128,02%	0,00	0,00%	2.623,97	14,09%	15.997,03	85,91%
04	331M	15	43.180,00	2.366,30	5,48%	45.546,30	105,48%	3.345,74	7,35%	472,44	1,04%	41.728,12	91,62%
04	331M	16	829.462,00	931.724,65	112,33%	1.761.186,65	212,33%	525.731,69	29,85%	22.781,68	1,29%	1.212.673,28	68,86%
04	331M	18	515.262,00	2.186,02	0,42%	517.448,02	100,42%	71.228,44	13,77%	0,00	0,00%	446.219,58	86,23%
04	331M		**3.101.323,00**	**2.867.033,59**	**92,45%**	**5.968.356,59**	**192,45%**	**2.888.449,33**	**48,40%**	**40.049,91**	**0,67%**	**3.039.857,35**	**50,93%**
04	332A	12	2.474.707,00	-17.896,63	-0,72%	2.456.810,37	99,28%	608.967,95	24,79%	0,00	0,00%	1.847.842,42	75,21%
04	332A	13	394.782,00	-16.877,00	-4,28%	377.905,00	95,72%	146.756,69	38,83%	0,00	0,00%	231.148,31	61,17%
04	332A	16	675.399,00	-4.216,23	-0,62%	671.182,77	99,38%	69.119,89	10,30%	0,00	0,00%	602.062,88	89,70%
04	332A		**3.544.888,00**	**-38.989,86**	**-1,10%**	**3.505.898,14**	**98,90%**	**824.844,53**	**23,53%**	**0,00**	**0,00%**	**2.681.053,61**	**76,47%**
04	332B	12	11.785.498,00	-544.150,42	-4,62%	11.241.347,58	95,38%	3.126.292,45	27,81%	0,00	0,00%	8.115.055,13	72,19%
04	332B	13	4.225.410,00	-62.584,02	-1,48%	4.162.825,98	98,52%	954.272,68	22,92%	0,00	0,00%	3.208.553,30	77,08%
04	332B	16	4.041.818,00	79.497,40	1,97%	4.121.315,40	101,97%	366.883,88	8,90%	0,00	0,00%	3.754.431,52	91,10%
04	332B		**20.052.726,00**	**-527.237,04**	**-2,63%**	**19.525.488,96**	**97,37%**	**4.447.449,01**	**22,78%**	**0,00**	**0,00%**	**15.078.039,95**	**77,22%**
04	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	5.500,05	8,33%	0,00	0,00%	60.493,95	91,67%
04	333A	12	1.490.223,00	-30.364,02	-2,04%	1.459.858,98	97,96%	329.571,23	22,58%	0,00	0,00%	1.130.287,75	77,42%
04	333A	13	1.077.747,00	21.426,99	1,99%	1.099.173,99	101,99%	188.235,87	17,13%	57,75	0,01%	910.880,37	82,87%
04	333A	16	615.245,00	53.862,62	8,75%	669.107,62	108,75%	85.746,49	12,82%	112,75	0,02%	583.248,38	87,17%
04	333A		**3.249.208,00**	**44.926,59**	**1,38%**	**3.294.134,59**	**101,38%**	**609.053,64**	**18,49%**	**170,50**	**0,01%**	**2.684.910,45**	**81,51%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
04	334A	12	1.491.184,00	2.171,74	0,15%	1.493.355,74	100,15%	372.151,74	24,92%	0,00	0,00%	1.121.204,00	75,08%
04	334A	13	187.083,00	5.400,53	2,89%	192.483,53	102,89%	43.675,05	22,69%	0,00	0,00%	148.808,48	77,31%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	16	413.166,00	3.410,14	0,83%	416.576,14	100,83%	76.351,58	18,33%	0,00	0,00%	340.224,56	81,67%
04	334A		**2.173.925,00**	**10.982,41**	**0,51%**	**2.184.907,41**	**100,51%**	**499.052,85**	**22,84%**	**0,00**	**0,00%**	**1.685.854,56**	**77,16%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
04	337C	12	2.002.251,00	28.563,29	1,43%	2.030.814,29	101,43%	585.829,98	28,85%	0,00	0,00%	1.444.984,31	71,15%
04	337C	13	933.926,00	-38.390,44	-4,11%	895.535,56	95,89%	236.680,19	26,43%	0,00	0,00%	658.855,37	73,57%
04	337C	16	727.600,00	1.693,45	0,23%	729.293,45	100,23%	164.490,20	22,55%	0,00	0,00%	564.803,25	77,45%
04	337C		**3.746.269,00**	**-8.133,70**	**-0,22%**	**3.738.135,30**	**99,78%**	**993.874,85**	**26,59%**	**0,00**	**0,00%**	**2.744.260,45**	**73,41%**
04	432A	10	82.492,00	917,00	1,11%	83.409,00	101,11%	6.874,90	8,24%	0,00	0,00%	76.534,10	91,76%
04	432A	12	3.207.791,00	59.244,08	1,85%	3.267.035,08	101,85%	987.598,08	30,23%	0,00	0,00%	2.279.437,00	69,77%
04	432A	13	513.771,00	-13.504,45	-2,63%	500.266,55	97,37%	137.628,96	27,51%	24,75	0,00%	362.612,84	72,48%
04	432A	16	876.947,00	13.985,49	1,59%	890.932,49	101,59%	133.753,39	15,01%	0,00	0,00%	757.179,10	84,99%
04	432A		**4.681.001,00**	**60.642,12**	**1,30%**	**4.741.643,12**	**101,30%**	**1.265.855,33**	**26,70%**	**24,75**	**0,00%**	**3.475.763,04**	**73,30%**
04			**40.549.340,00**	**2.409.224,11**	**5,94%**	**42.958.564,11**	**105,94%**	**11.528.579,54**	**26,84%**	**40.245,16**	**0,09%**	**31.389.739,41**	**73,07%**
11	112A	12	1.121.416,00	-387.841,94	-34,59%	733.574,06	65,41%	125.229,96	17,07%	0,00	0,00%	608.344,10	82,93%
11	112A	13	22.691,00	32.374,92	142,68%	55.065,92	242,68%	11.444,14	20,78%	0,00	0,00%	43.621,78	79,22%
11	112A	16	214.361,00	-27.935,94	-13,03%	186.425,06	86,97%	39.891,30	21,40%	0,00	0,00%	146.533,76	78,60%
11	112A		**1.358.468,00**	**-383.402,96**	**-28,22%**	**975.065,04**	**71,78%**	**176.565,40**	**18,11%**	**0,00**	**0,00%**	**798.499,64**	**81,89%**
11	112B	10	82.492,00	245,35	0,30%	82.737,35	100,30%	6.874,32	8,31%	0,00	0,00%	75.863,03	91,69%
11	112B	12	5.758.403,00	-825.394,39	-14,33%	4.933.008,61	85,67%	1.106.258,84	22,43%	0,00	0,00%	3.826.749,77	77,57%
11	112B	13	647.925,00	-89.794,18	-13,86%	558.130,82	86,14%	104.663,83	18,75%	0,00	0,00%	453.466,99	81,25%
11	112B	15	0,00	413,15	100,00%	413,15	0,00%	413,15	100,00%	0,00	0,00%	0,00	0,00%
11	112B	16	1.294.535,00	-69.279,25	-5,35%	1.225.255,75	94,65%	127.994,88	10,45%	0,00	0,00%	1.097.260,87	89,55%
11	112B		**7.783.355,00**	**-983.809,32**	**-12,64%**	**6.799.545,68**	**87,36%**	**1.346.205,02**	**19,80%**	**0,00**	**0,00%**	**5.453.340,66**	**80,20%**
11	112C	12	212.889.850,00	-6.415.611,85	-3,01%	206.474.238,15	96,99%	28.540.015,15	13,82%	0,00	0,00%	177.934.223,00	86,18%
11	112C	13	11.947.581,00	-335.821,98	-2,81%	11.611.759,02	97,19%	2.293.471,37	19,75%	366,36	0,00%	9.317.921,29	80,25%
11	112C	14	6.022.628,00	2.339.701,50	38,85%	8.362.329,50	138,85%	1.023.532,39	12,24%	0,00	0,00%	7.338.797,11	87,76%
11	112C	15	6.912.579,00	6.134,80	0,09%	6.918.713,80	100,09%	449.352,82	6,49%	0,00	0,00%	6.469.360,98	93,51%
11	112C	16	27.354.041,00	4.768.543,55	17,43%	32.122.584,55	117,43%	2.643.874,94	8,23%	0,00	0,00%	29.478.709,61	91,77%
11	112C	18	4.903.360,00	192.000,00	3,92%	5.095.360,00	103,92%	2.106.838,23	41,35%	0,00	0,00%	2.988.521,77	58,65%
11	112C		**270.030.039,00**	**554.946,02**	**0,21%**	**270.584.985,02**	**100,21%**	**37.057.084,90**	**13,70%**	**366,36**	**0,00%**	**233.527.533,76**	**86,30%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	9.646,38	11,69%	0,00	0,00%	72.845,62	88,31%
11	114A	12	515.030,00	-50.917,44	-9,89%	464.112,56	90,11%	92.781,06	19,99%	0,00	0,00%	371.331,50	80,01%
11	114A	13	7.940.826,00	12.368,21	0,16%	7.953.194,21	100,16%	1.145.350,92	14,40%	77.558,01	0,98%	6.730.285,28	84,62%
11	114A	15	11.363,00	17.590,15	154,80%	28.953,15	254,80%	18.146,81	62,68%	0,00	0,00%	10.806,34	37,32%
11	114A	16	2.199.596,00	893.550,35	40,62%	3.093.146,35	140,62%	284.802,36	9,21%	6.297,17	0,20%	2.802.046,82	90,59%
11	114A	18	148.303,00	10.272,40	6,93%	158.575,40	106,93%	0,00	0,00%	0,00	0,00%	158.575,40	100,00%
11	114A		**10.897.610,00**	**882.863,67**	**8,10%**	**11.780.473,67**	**108,10%**	**1.550.727,53**	**13,16%**	**83.855,18**	**0,71%**	**10.145.890,96**	**86,12%**
11	131M	12	1.128.760,00	-265.000,00	-23,48%	863.760,00	76,52%	124.881,62	14,46%	0,00	0,00%	738.878,38	85,54%
11	131M	16	217.681,00	0,00	0,00%	217.681,00	100,00%	25.703,56	11,81%	0,00	0,00%	191.977,44	88,19%
11	131M		**1.346.441,00**	**-265.000,00**	**-19,68%**	**1.081.441,00**	**80,32%**	**150.585,18**	**13,92%**	**0,00**	**0,00%**	**930.855,82**	**86,08%**
11	132A	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	95.815,08	58,08%	0,00	0,00%	69.168,76	41,92%
11	132A	12	9.446.178,00	-964.540,39	-10,21%	8.481.637,61	89,79%	1.762.716,47	20,78%	0,00	0,00%	6.718.921,14	79,22%
11	132A	13	1.185.143,00	-35.000,00	-2,95%	1.150.143,00	97,05%	205.621,84	17,88%	0,00	0,00%	944.521,16	82,12%
11	132A	15	0,00	1.029,68	100,00%	1.029,68	0,00%	408,66	39,69%	0,00	0,00%	621,02	60,31%
11	132A	16	2.162.648,00	402.906,39	18,63%	2.565.554,39	118,63%	253.177,88	9,87%	0,00	0,00%	2.312.376,51	90,13%
11	132A		**12.876.461,00**	**-513.112,48**	**-3,98%**	**12.363.348,52**	**96,02%**	**2.317.739,93**	**18,75%**	**0,00**	**0,00%**	**10.045.608,59**	**81,25%**
11	134A	10	82.492,00	2.749,58	3,33%	85.241,58	103,33%	8.707,48	10,22%	0,00	0,00%	76.534,10	89,78%
11	134A	12	68.415.349,00	-3.383.563,62	-4,95%	65.031.785,38	95,05%	11.372.667,46	17,49%	0,00	0,00%	53.659.117,92	82,51%
11	134A	13	2.312.097,00	171.986,00	7,44%	2.484.083,00	107,44%	517.159,94	20,82%	0,00	0,00%	1.966.923,06	79,18%

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11	134A	15	0,00	71.997,08	100,00%	71.997,08	0,00%	1.160,86	1,61%	0,00	0,00%	70.836,22	98,39%
11	134A	16	16.650.633,00	5.283.378,87	31,73%	21.934.011,87	131,73%	2.015.171,32	9,19%	453,37	0,00%	19.918.387,18	90,81%
11	134A		**87.460.571,00**	**2.146.547,91**	**2,45%**	**89.607.118,91**	**102,45%**	**13.914.867,06**	**15,53%**	**453,37**	**0,00%**	**75.691.798,48**	**84,47%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.416,19	7,78%	0,00	0,00%	76.075,81	92,22%
11	134M	12	973.208,00	-81.225,90	-8,35%	891.982,10	91,65%	178.933,82	20,06%	4.918,72	0,55%	708.129,56	79,39%
11	134M	13	6.687.206,00	-685.618,07	-10,25%	6.001.587,93	89,75%	910.315,61	15,17%	0,00	0,00%	5.091.272,32	84,83%
11	134M	15	11.363,00	47.002,56	413,65%	58.365,56	513,65%	47.886,20	82,05%	0,00	0,00%	10.479,36	17,95%
11	134M	16	1.847.856,00	719.841,41	38,96%	2.567.697,41	138,96%	252.914,46	9,85%	14.051,51	0,55%	2.300.731,44	89,60%
11	134M	18	112.486,00	0,00	0,00%	112.486,00	100,00%	3.745,38	3,33%	0,00	0,00%	108.740,62	96,67%
11	134M		**9.714.611,00**	**0,00**	**0,00%**	**9.714.611,00**	**100,00%**	**1.400.211,66**	**14,41%**	**18.970,23**	**0,20%**	**8.295.429,11**	**85,39%**
11	334D	10	65.993,00	0,40	0,00%	65.993,40	100,00%	5.499,45	8,33%	0,00	0,00%	60.493,95	91,67%
11	334D	12	179.234,00	-54.879,62	-30,62%	124.354,38	69,38%	31.492,27	25,32%	0,00	0,00%	92.862,11	74,68%
11	334D	13	105.200,00	-10.000,00	-9,51%	95.200,00	90,49%	28.888,19	30,34%	0,00	0,00%	66.311,81	69,66%
11	334D	16	72.526,00	-7.057,53	-9,73%	65.468,47	90,27%	5.898,48	9,01%	0,00	0,00%	59.569,99	90,99%
11	334D		**422.953,00**	**-71.936,75**	**-17,01%**	**351.016,25**	**82,99%**	**71.778,39**	**20,45%**	**0,00**	**0,00%**	**279.237,86**	**79,55%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	921N	12	5.007.768,00	-453.529,76	-9,06%	4.554.238,24	90,94%	1.035.977,43	22,75%	0,00	0,00%	3.518.260,81	77,25%
11	921N	13	820.386,00	-75.000,00	-9,14%	745.386,00	90,86%	197.932,61	26,55%	0,00	0,00%	547.453,39	73,45%
11	921N	15	0,00	380,88	100,00%	380,88	0,00%	380,88	100,00%	0,00	0,00%	0,00	0,00%
11	921N	16	4.426.061,00	74.820,23	1,69%	4.500.881,23	101,69%	1.689.744,34	37,54%	231.471,41	5,14%	2.579.665,48	57,31%
11	921N		**10.336.707,00**	**-453.328,65**	**-4,39%**	**9.883.378,35**	**95,61%**	**2.930.909,74**	**29,65%**	**231.471,41**	**2,34%**	**6.720.997,20**	**68,00%**
11	921Q	10	65.993,00	0,00	0,00%	65.993,00	100,00%	65.993,00	100,00%	0,00	0,00%	0,00	0,00%
11	921Q	12	1.503.807,00	-72.484,64	-4,82%	1.431.322,36	95,18%	264.081,81	18,45%	0,00	0,00%	1.167.240,55	81,55%
11	921Q	13	615.765,00	-56.114,28	-9,11%	559.650,72	90,89%	133.195,35	23,80%	0,00	0,00%	426.455,37	76,20%
11	921Q	16	408.185,00	91.896,76	22,51%	500.081,76	122,51%	46.996,92	9,40%	0,00	0,00%	453.084,84	90,60%
11	921Q		**2.593.750,00**	**-36.702,16**	**-1,42%**	**2.557.047,84**	**98,58%**	**510.267,08**	**19,96%**	**0,00**	**0,00%**	**2.046.780,76**	**80,04%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	921R	12	1.295.543,00	12.636,00	0,98%	1.308.179,00	100,98%	422.412,48	32,29%	0,00	0,00%	885.766,52	67,71%
11	921R	13	2.578.172,00	-178.677,17	-6,93%	2.399.494,83	93,07%	689.807,57	28,75%	0,00	0,00%	1.709.687,26	71,25%
11	921R	15	11.363,00	0,16	0,00%	11.363,16	100,00%	946,93	8,33%	0,00	0,00%	10.416,23	91,67%
11	921R	16	936.512,00	147.830,84	15,79%	1.084.342,84	115,79%	98.042,60	9,04%	0,00	0,00%	986.300,24	90,96%
11	921R	18	76.923,00	0,00	0,00%	76.923,00	100,00%	12.981,27	16,88%	0,00	0,00%	63.941,73	83,12%
11	921R		**4.981.005,00**	**-18.210,17**	**-0,37%**	**4.962.794,83**	**99,63%**	**1.231.065,33**	**24,81%**	**0,00**	**0,00%**	**3.731.729,50**	**75,19%**
11	921S	10	84.589,00	0,08	0,00%	84.589,08	100,00%	7.049,09	8,33%	0,00	0,00%	77.539,99	91,67%
11	921S	12	5.849.828,00	-512.668,22	-8,76%	5.337.159,78	91,24%	1.309.594,54	24,54%	0,00	0,00%	4.027.565,24	75,46%
11	921S	13	27.426,00	0,00	0,00%	27.426,00	100,00%	4.232,16	15,43%	0,00	0,00%	23.193,84	84,57%
11	921S	15	0,00	630.106,85	100,00%	630.106,85	0,00%	131.062,50	20,80%	0,00	0,00%	499.044,35	79,20%
11	921S	16	1.086.362,00	-3.588,28	-0,33%	1.082.773,72	99,67%	171.627,29	15,85%	0,00	0,00%	911.146,43	84,15%
11	921S		**7.048.205,00**	**113.850,43**	**1,62%**	**7.162.055,43**	**101,62%**	**1.623.565,58**	**22,67%**	**0,00**	**0,00%**	**5.538.489,85**	**77,33%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	42.048,09	50,97%	0,00	0,00%	40.443,91	49,03%
11	921T	12	2.873.135,00	-577.000,00	-20,08%	2.296.135,00	79,92%	516.294,98	22,49%	0,00	0,00%	1.779.840,02	77,51%
11	921T	13	144.452,00	0,00	0,00%	144.452,00	100,00%	41.502,40	28,73%	0,00	0,00%	102.949,60	71,27%
11	921T	16	592.980,00	-45.000,00	-7,59%	547.980,00	92,41%	61.058,60	11,14%	0,00	0,00%	486.921,40	88,86%
11	921T		**3.693.059,00**	**-622.000,00**	**-16,84%**	**3.071.059,00**	**83,16%**	**660.904,07**	**21,52%**	**0,00**	**0,00%**	**2.410.154,93**	**78,48%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	921U	12	1.532.860,00	-132.906,26	-8,67%	1.399.953,74	91,33%	282.781,98	20,20%	0,00	0,00%	1.117.171,76	79,80%
11	921U	13	111.406,00	1.131,22	1,02%	112.537,22	101,02%	16.347,85	14,53%	0,00	0,00%	96.189,37	85,47%
11	921U	16	317.349,00	-7.305,32	-2,30%	310.043,68	97,70%	24.197,01	7,80%	0,00	0,00%	285.846,67	92,20%
11	921U		**2.044.107,00**	**-139.080,36**	**-6,80%**	**1.905.026,64**	**93,20%**	**330.201,32**	**17,33%**	**0,00**	**0,00%**	**1.574.825,32**	**82,67%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921V	12	524.430,00	-86.000,00	-16,40%	438.430,00	83,60%	107.720,60	24,57%	0,00	0,00%	330.709,40	75,43%
11	921V	16	101.071,00	0,00	0,00%	101.071,00	100,00%	33.943,64	33,58%	0,00	0,00%	67.127,36	66,42%
11	921V		**625.501,00**	**-86.000,00**	**-13,75%**	**539.501,00**	**86,25%**	**141.664,24**	**26,26%**	**0,00**	**0,00%**	**397.836,76**	**73,74%**
11	924M	10	487.596,00	84.589,08	17,35%	572.185,08	117,35%	107.411,32	18,77%	0,00	0,00%	464.773,76	81,23%
11	924M	11	242.363,00	-9.544,55	-3,94%	232.818,45	96,06%	23.313,70	10,01%	0,00	0,00%	209.504,75	89,99%
11	924M	12	10.923.162,00	-584.989,34	-5,36%	10.338.172,66	94,64%	1.786.160,31	17,28%	320,42	0,00%	8.551.691,93	82,72%
11	924M	13	2.544.720,00	60.655,04	2,38%	2.605.375,04	102,38%	784.071,50	30,09%	3.627,02	0,14%	1.817.676,52	69,77%
11	924M	15	118.177,00	1.696,46	1,44%	119.873,46	101,44%	23.501,91	19,61%	0,00	0,00%	96.371,55	80,39%
11	924M	16	4.352.120,00	1.466.672,13	33,70%	5.818.792,13	133,70%	372.804,79	6,41%	224.880,47	3,86%	5.221.106,87	89,73%
11	924M	18	1.903.946,00	-150.981,96	-7,93%	1.752.964,04	92,07%	175.205,48	9,99%	0,00	0,00%	1.577.758,56	90,01%
11	924M		**20.572.084,00**	**868.096,86**	**4,22%**	**21.440.180,86**	**104,22%**	**3.272.469,01**	**15,26%**	**228.827,91**	**1,07%**	**17.938.883,94**	**83,67%**
11			**453.784.927,00**	**993.722,04**	**0,22%**	**454.778.649,04**	**100,22%**	**68.686.811,44**	**15,10%**	**563.944,46**	**0,12%**	**385.527.893,14**	**84,77%**
12	422B	10	82.492,00	1.832,99	2,22%	84.324,99	102,22%	6.874,32	8,15%	0,00	0,00%	77.450,67	91,85%
12	422B	12	4.407.353,00	586.334,99	13,30%	4.993.687,99	113,30%	2.129.355,77	42,64%	0,00	0,00%	2.864.332,22	57,36%
12	422B	13	456.142,00	0,00	0,00%	456.142,00	100,00%	90.773,29	19,90%	0,00	0,00%	365.368,71	80,10%
12	422B	16	929.290,00	146.583,76	15,77%	1.075.873,76	115,77%	127.099,95	11,81%	0,00	0,00%	948.773,81	88,19%
12	422B		**5.875.277,00**	**734.751,74**	**12,51%**	**6.610.028,74**	**112,51%**	**2.354.103,33**	**35,61%**	**0,00**	**0,00%**	**4.255.925,41**	**64,39%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	431A	12	1.691.989,00	-30.869,44	-1,82%	1.661.119,56	98,18%	344.339,65	20,73%	0,00	0,00%	1.316.779,91	79,27%
12	431A	13	76.348,00	4.041,18	5,29%	80.389,18	105,29%	12.330,15	15,34%	0,00	0,00%	68.059,03	84,66%
12	431A	16	357.244,00	39.115,19	10,95%	396.359,19	110,95%	26.514,48	6,69%	0,00	0,00%	369.844,71	93,31%
12	431A		**2.208.073,00**	**12.286,93**	**0,56%**	**2.220.359,93**	**100,56%**	**390.058,76**	**17,57%**	**0,00**	**0,00%**	**1.830.301,17**	**82,43%**
12	433A	12	516.766,00	2.300,00	0,45%	519.066,00	100,45%	135.162,37	26,04%	0,00	0,00%	383.903,63	73,96%
12	433A	13	152.104,00	0,00	0,00%	152.104,00	100,00%	44.421,78	29,20%	0,00	0,00%	107.682,22	70,80%
12	433A	16	136.854,00	38.000,00	27,77%	174.854,00	127,77%	17.615,00	10,07%	0,00	0,00%	157.239,00	89,93%
12	433A		**805.724,00**	**40.300,00**	**5,00%**	**846.024,00**	**105,00%**	**197.199,15**	**23,31%**	**0,00**	**0,00%**	**648.824,85**	**76,69%**
12	463A	12	825.934,00	109.479,33	13,26%	935.413,33	113,26%	222.766,59	23,81%	0,00	0,00%	712.646,74	76,19%
12	463A	13	18.651,00	1.044,34	5,60%	19.695,34	105,60%	3.030,62	15,39%	0,00	0,00%	16.664,72	84,61%
12	463A	16	158.331,00	36.522,17	23,07%	194.853,17	123,07%	27.606,18	14,17%	0,00	0,00%	167.246,99	85,83%
12	463A		**1.002.916,00**	**147.045,84**	**14,66%**	**1.149.961,84**	**114,66%**	**253.403,39**	**22,04%**	**0,00**	**0,00%**	**896.558,45**	**77,96%**
12	492A	12	2.830.084,00	-293.641,31	-10,38%	2.536.442,69	89,62%	590.780,74	23,29%	0,00	0,00%	1.945.661,95	76,71%
12	492A	13	664.517,00	0,00	0,00%	664.517,00	100,00%	132.804,74	19,99%	0,00	0,00%	531.712,26	80,01%
12	492A	16	703.896,00	124.832,90	17,73%	828.728,90	117,73%	84.026,53	10,14%	0,00	0,00%	744.702,37	89,86%
12	492A		**4.198.497,00**	**-168.808,41**	**-4,02%**	**4.029.688,59**	**95,98%**	**807.612,01**	**20,04%**	**0,00**	**0,00%**	**3.222.076,58**	**79,96%**
12	492B	12	570.316,00	11.528,19	2,02%	581.844,19	102,02%	130.472,39	22,42%	0,00	0,00%	451.371,80	77,58%
12	492B	13	279.957,00	9.617,96	3,44%	289.574,96	103,44%	64.885,37	22,41%	0,00	0,00%	224.689,59	77,59%
12	492B	16	176.299,00	29.447,76	16,70%	205.746,76	116,70%	13.672,52	6,65%	0,00	0,00%	192.074,24	93,35%
12	492B		**1.026.572,00**	**50.593,91**	**4,93%**	**1.077.165,91**	**104,93%**	**209.030,28**	**19,41%**	**0,00**	**0,00%**	**868.135,63**	**80,59%**
12	921M	12	4.556.984,00	-47.935,51	-1,05%	4.509.048,49	98,95%	1.077.372,92	23,89%	0,00	0,00%	3.431.675,57	76,11%
12	921M	13	269.578,00	700,00	0,26%	270.278,00	100,26%	58.099,40	21,50%	0,00	0,00%	212.178,60	78,50%
12	921M	16	932.259,00	44.583,46	4,78%	976.842,46	104,78%	77.541,34	7,94%	0,00	0,00%	899.301,12	92,06%
12	921M		**5.758.821,00**	**-2.652,05**	**-0,05%**	**5.756.168,95**	**99,95%**	**1.213.013,66**	**21,07%**	**0,00**	**0,00%**	**4.543.155,29**	**78,93%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	923A	12	3.059.442,00	163.145,22	5,33%	3.222.587,22	105,33%	866.680,61	26,89%	0,00	0,00%	2.355.906,61	73,11%
12	923A	13	513.010,00	0,00	0,00%	513.010,00	100,00%	193.229,64	37,67%	0,00	0,00%	319.780,36	62,33%
12	923A	16	626.649,00	141.898,99	22,64%	768.547,99	122,64%	92.619,48	12,05%	0,00	0,00%	675.928,51	87,95%
12	923A		**4.281.593,00**	**305.044,21**	**7,12%**	**4.586.637,21**	**107,12%**	**1.159.404,21**	**25,28%**	**0,00**	**0,00%**	**3.427.233,00**	**74,72%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	923C	12	1.451.443,00	-206.179,33	-14,21%	1.245.263,67	85,79%	188.640,66	15,15%	0,00	0,00%	1.056.623,01	84,85%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923C	13	337.370,00	-20.000,00	-5,93%	317.370,00	94,07%	84.925,60	26,76%	0,00	0,00%	232.444,40	73,24%
12	923C	16	377.811,00	33.477,83	8,86%	411.288,83	108,86%	29.841,23	7,26%	0,00	0,00%	381.447,60	92,74%
12	923C		**2.249.116,00**	**-192.701,50**	**-8,57%**	**2.056.414,50**	**91,43%**	**310.281,97**	**15,09%**	**0,00**	**0,00%**	**1.746.132,53**	**84,91%**
12	923M	10	339.110,00	1.880,16	0,55%	340.990,16	100,55%	28.259,20	8,29%	0,00	0,00%	312.730,96	91,71%
12	923M	11	173.816,00	1.149,85	0,66%	174.965,85	100,66%	23.547,85	13,46%	0,00	0,00%	151.418,00	86,54%
12	923M	12	5.281.160,00	-158.374,98	-3,00%	5.122.785,02	97,00%	923.064,51	18,02%	0,00	0,00%	4.199.720,51	81,98%
12	923M	13	1.862.617,00	-17.898,04	-0,96%	1.844.718,96	99,04%	289.665,96	15,70%	0,00	0,00%	1.555.053,00	84,30%
12	923M	14	17.155,00	4.807,38	28,02%	21.962,38	128,02%	0,00	0,00%	3.027,34	13,78%	18.935,04	86,22%
12	923M	15	68.179,00	254.912,12	373,89%	323.091,12	473,89%	6.921,77	2,14%	687,67	0,21%	315.481,68	97,64%
12	923M	16	2.049.448,00	1.179.289,63	57,54%	3.228.737,63	157,54%	212.131,09	6,57%	35.901,40	1,11%	2.980.705,14	92,32%
12	923M	18	1.209.627,00	564,32	0,05%	1.210.191,32	100,05%	106.916,23	8,83%	0,00	0,00%	1.103.275,09	91,17%
12	923M		**11.001.112,00**	**1.266.330,44**	**11,51%**	**12.267.442,44**	**111,51%**	**1.590.506,61**	**12,97%**	**39.616,41**	**0,32%**	**10.637.319,42**	**86,71%**
12	931M	12	2.796.325,00	-14.953,91	-0,53%	2.781.371,09	99,47%	592.329,36	21,30%	0,00	0,00%	2.189.041,73	78,70%
12	931M	13	387.546,00	15.280,58	3,94%	402.826,58	103,94%	68.119,67	16,91%	0,00	0,00%	334.706,91	83,09%
12	931M	16	633.200,00	46.643,45	7,37%	679.843,45	107,37%	61.550,48	9,05%	0,00	0,00%	618.292,97	90,95%
12	931M		**3.817.071,00**	**46.970,12**	**1,23%**	**3.864.041,12**	**101,23%**	**721.999,51**	**18,69%**	**0,00**	**0,00%**	**3.142.041,61**	**81,31%**
12	931N	10	84.589,00	1.879,84	2,22%	86.468,84	102,22%	7.049,09	8,15%	0,00	0,00%	79.419,75	91,85%
12	931N	12	2.578.120,00	-86.592,49	-3,36%	2.491.527,51	96,64%	599.184,45	24,05%	7.224,81	0,29%	1.885.118,25	75,66%
12	931N	13	89.287,00	5.574,56	6,24%	94.861,56	106,24%	14.701,48	15,50%	0,00	0,00%	80.160,08	84,50%
12	931N	16	516.658,00	-23.443,70	-4,54%	493.214,30	95,46%	82.963,61	16,82%	0,00	0,00%	410.250,69	83,18%
12	931N		**3.268.654,00**	**-102.581,79**	**-3,14%**	**3.166.072,21**	**96,86%**	**703.898,63**	**22,23%**	**7.224,81**	**0,23%**	**2.454.948,77**	**77,54%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	7.049,01	8,33%	0,00	0,00%	77.539,99	91,67%
12	931P	12	15.209.649,00	275.556,00	1,81%	15.485.205,00	101,81%	4.357.360,56	28,14%	0,00	0,00%	11.127.844,44	71,86%
12	931P	13	462.105,00	0,00	0,00%	462.105,00	100,00%	160.845,06	34,81%	0,00	0,00%	301.259,94	65,19%
12	931P	16	3.036.649,00	87.681,27	2,89%	3.124.330,27	102,89%	557.921,53	17,86%	0,00	0,00%	2.566.408,74	82,14%
12	931P		**18.792.992,00**	**363.237,27**	**1,93%**	**19.156.229,27**	**101,93%**	**5.083.176,16**	**26,54%**	**0,00**	**0,00%**	**14.073.053,11**	**73,46%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	932M	12	14.786.921,00	-1.218.773,82	-8,24%	13.568.147,18	91,76%	2.898.960,50	21,37%	0,00	0,00%	10.669.186,68	78,63%
12	932M	13	1.447.573,00	-39.500,14	-2,73%	1.408.072,86	97,27%	277.821,65	19,73%	0,00	0,00%	1.130.251,21	80,27%
12	932M	15	9.396,00	423.217,94	4.504,24%	432.613,94	4.604,24%	9.751,55	2,25%	2.368,10	0,55%	420.494,29	97,20%
12	932M	16	3.182.299,00	26.891,41	0,85%	3.209.190,41	100,85%	245.536,99	7,65%	0,00	0,00%	2.963.653,42	92,35%
12	932M		**19.508.681,00**	**-808.164,61**	**-4,14%**	**18.700.516,39**	**95,86%**	**3.438.945,17**	**18,39%**	**2.368,10**	**0,01%**	**15.259.203,12**	**81,60%**
12	932O	12	1.515.200,00	20.508,09	1,35%	1.535.708,09	101,35%	363.976,70	23,70%	0,00	0,00%	1.171.731,39	76,30%
12	932O	13	49.321,00	2.723,20	5,52%	52.044,20	105,52%	8.021,49	15,41%	0,00	0,00%	44.022,71	84,59%
12	932O	15	0,00	28.359,45	100,00%	28.359,45	0,00%	0,00	0,00%	0,00	0,00%	28.359,45	100,00%
12	932O	16	305.922,00	5.847,41	1,91%	311.769,41	101,91%	29.402,65	9,43%	0,00	0,00%	282.366,76	90,57%
12	932O		**1.870.443,00**	**57.438,15**	**3,07%**	**1.927.881,15**	**103,07%**	**401.400,84**	**20,82%**	**0,00**	**0,00%**	**1.526.480,31**	**79,18%**
12			**85.665.542,00**	**1.749.090,25**	**2,04%**	**87.414.632,25**	**102,04%**	**18.834.033,68**	**21,55%**	**49.209,32**	**0,06%**	**68.531.389,25**	**78,40%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
14	261A	12	5.232.478,00	-74.562,90	-1,43%	5.157.915,10	98,57%	1.216.150,43	23,58%	0,00	0,00%	3.941.764,67	76,42%
14	261A	13	2.121.780,00	0,00	0,00%	2.121.780,00	100,00%	405.301,64	19,10%	2.241,65	0,11%	1.714.236,71	80,79%
14	261A	16	1.944.307,00	34.563,13	1,78%	1.978.870,13	101,78%	190.506,23	9,63%	0,00	0,00%	1.788.363,90	90,37%
14	261A		**9.381.057,00**	**-39.999,77**	**-0,43%**	**9.341.057,23**	**99,57%**	**1.818.832,78**	**19,47%**	**2.241,65**	**0,02%**	**7.519.982,80**	**80,50%**
14	261B	10	280.472,00	1.775,00	0,63%	282.247,00	100,63%	23.373,61	8,28%	0,00	0,00%	258.873,39	91,72%
14	261B	12	7.567.211,00	110.919,62	1,47%	7.678.130,62	101,47%	2.347.746,01	30,58%	0,00	0,00%	5.330.384,61	69,42%
14	261B	13	10.338.410,00	-629.580,78	-6,09%	9.708.829,22	93,91%	2.320.569,49	23,90%	0,00	0,00%	7.388.259,73	76,10%
14	261B	14	18.887,00	5.292,00	28,02%	24.179,00	128,02%	3.339,61	13,81%	0,00	0,00%	20.839,39	86,19%
14	261B	15	38.635,00	15.476,72	40,06%	54.111,72	140,06%	3.536,46	6,54%	0,00	0,00%	50.575,26	93,46%
14	261B	16	5.481.809,00	45.057,82	0,82%	5.526.866,82	100,82%	645.155,59	11,67%	0,00	0,00%	4.881.711,23	88,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	261B	18	333.665,00	0,00	0,00%	333.665,00	100,00%	96.419,81	28,90%	0,00	0,00%	237.245,19	71,10%
14	261B		**24.059.089,00**	**-451.059,62**	**-1,87%**	**23.608.029,38**	**98,13%**	**5.440.140,58**	**23,04%**	**0,00**	**0,00%**	**18.167.888,80**	**76,96%**
14	451M	10	254.521,00	1.214,77	0,48%	255.735,77	100,48%	21.210,11	8,29%	0,00	0,00%	234.525,66	91,71%
14	451M	11	144.271,00	0,00	0,00%	144.271,00	100,00%	22.509,70	15,60%	0,00	0,00%	121.761,30	84,40%
14	451M	12	5.421.161,00	-283.192,64	-5,22%	5.137.968,36	94,78%	1.076.552,95	20,95%	0,00	0,00%	4.061.415,41	79,05%
14	451M	13	1.452.186,00	-27.446,00	-1,89%	1.424.740,00	98,11%	273.523,70	19,20%	11.716,62	0,82%	1.139.499,68	79,98%
14	451M	15	138.090,00	19.695,90	14,26%	157.785,90	114,26%	44.742,43	28,36%	29.517,22	18,71%	83.526,25	52,94%
14	451M	16	2.278.441,00	306.762,62	13,46%	2.585.203,62	113,46%	389.029,47	15,05%	18.688,04	0,72%	2.177.486,11	84,23%
14	451M	18	476.011,00	182,37	0,04%	476.193,37	100,04%	62.029,58	13,03%	0,00	0,00%	414.163,79	86,97%
14	451M		**10.164.681,00**	**17.217,02**	**0,17%**	**10.181.898,02**	**100,17%**	**1.889.597,94**	**18,56%**	**59.921,88**	**0,59%**	**8.232.378,20**	**80,85%**
14	453A	10	82.492,00	916,42	1,11%	83.408,42	101,11%	6.874,32	8,24%	0,00	0,00%	76.534,10	91,76%
14	453A	12	2.974.858,00	-543.663,62	-18,28%	2.431.194,38	81,72%	673.175,32	27,69%	0,00	0,00%	1.758.019,06	72,31%
14	453A	13	4.002.623,00	-151.256,94	-3,78%	3.851.366,06	96,22%	528.590,87	13,72%	51.645,64	1,34%	3.271.129,55	84,93%
14	453A	16	1.791.200,00	215.076,20	12,01%	2.006.276,20	112,01%	195.439,15	9,74%	0,00	0,00%	1.810.837,05	90,26%
14	453A		**8.851.173,00**	**-478.927,94**	**-5,41%**	**8.372.245,06**	**94,59%**	**1.404.079,66**	**16,77%**	**51.645,64**	**0,62%**	**6.916.519,76**	**82,61%**
14	453B	12	1.398.003,00	-104.672,60	-7,49%	1.293.330,40	92,51%	365.912,83	28,29%	0,00	0,00%	927.417,57	71,71%
14	453B	13	614.218,00	12.607,92	2,05%	626.825,92	102,05%	95.932,35	15,30%	4.151,59	0,66%	526.741,98	84,03%
14	453B	16	511.961,00	-16.099,79	-3,14%	495.861,21	96,86%	102.631,73	20,70%	0,00	0,00%	393.229,48	79,30%
14	453B		**2.524.182,00**	**-108.164,47**	**-4,29%**	**2.416.017,53**	**95,71%**	**564.476,91**	**23,36%**	**4.151,59**	**0,17%**	**1.847.389,03**	**76,46%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
14	453M	12	2.512.501,00	-274.719,60	-10,93%	2.237.781,40	89,07%	497.974,89	22,25%	0,00	0,00%	1.739.806,51	77,75%
14	453M	13	675.692,00	267.688,18	39,62%	943.380,18	139,62%	127.753,33	13,54%	2.841,73	0,30%	812.785,12	86,16%
14	453M	16	869.001,00	-22.649,41	-2,61%	846.351,59	97,39%	149.212,04	17,63%	0,00	0,00%	697.139,55	82,37%
14	453M		**4.139.686,00**	**-29.680,83**	**-0,72%**	**4.110.005,17**	**99,28%**	**781.814,74**	**19,02%**	**2.841,73**	**0,07%**	**3.325.348,70**	**80,91%**
14	453N	10	214.479,00	1.374,50	0,64%	215.853,50	100,64%	17.873,22	8,28%	0,00	0,00%	197.980,28	91,72%
14	453N	12	1.053.887,00	452.802,73	42,97%	1.506.689,73	142,97%	749.936,36	49,77%	0,00	0,00%	756.753,37	50,23%
14	453N	13	4.605.249,00	-225.526,22	-4,90%	4.379.722,78	95,10%	1.265.529,16	28,90%	0,00	0,00%	3.114.193,62	71,10%
14	453N	15	32.967,00	1.698,29	5,15%	34.665,29	105,15%	2.747,23	7,93%	0,00	0,00%	31.918,06	92,07%
14	453N	16	1.460.286,00	248.879,17	17,04%	1.709.165,17	117,04%	263.541,65	15,42%	0,00	0,00%	1.445.623,52	84,58%
14	453N	18	103.830,00	0,00	0,00%	103.830,00	100,00%	10.139,89	9,77%	0,00	0,00%	93.690,11	90,23%
14	453N		**7.470.698,00**	**479.228,47**	**6,41%**	**7.949.926,47**	**106,41%**	**2.309.767,51**	**29,05%**	**0,00**	**0,00%**	**5.640.158,96**	**70,95%**
14			**66.590.566,00**	**-611.387,14**	**-0,92%**	**65.979.178,86**	**99,08%**	**14.208.710,12**	**21,54%**	**120.802,49**	**0,18%**	**51.649.666,25**	**78,28%**
15	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	5.957,90	7,22%	0,00	0,00%	76.534,10	92,78%
15	232A	12	1.601.006,00	-3.221,53	-0,20%	1.597.784,47	99,80%	475.654,78	29,77%	0,00	0,00%	1.122.129,69	70,23%
15	232A	13	5.894.433,00	-104.763,13	-1,78%	5.789.669,87	98,22%	1.723.506,29	29,77%	470,59	0,01%	4.065.692,99	70,22%
15	232A	16	2.190.131,00	-23.236,05	-1,06%	2.166.894,95	98,94%	309.955,37	14,30%	281,31	0,01%	1.856.658,27	85,68%
15	232A		**9.768.062,00**	**-131.220,71**	**-1,34%**	**9.636.841,29**	**98,66%**	**2.515.074,34**	**26,10%**	**751,90**	**0,01%**	**7.121.015,05**	**73,89%**
15	321M	10	751.569,00	4.910,00	0,65%	756.479,00	100,65%	61.822,98	8,17%	0,00	0,00%	694.656,02	91,83%
15	321M	11	227.958,00	0,00	0,00%	227.958,00	100,00%	26.711,30	11,72%	0,00	0,00%	201.246,70	88,28%
15	321M	12	32.463.711,00	-701.643,85	-2,16%	31.762.067,15	97,84%	8.979.915,06	28,27%	4.584,76	0,01%	22.777.567,33	71,71%
15	321M	13	5.473.039,00	60.081,10	1,10%	5.533.120,10	101,10%	1.501.462,52	27,14%	32.581,87	0,59%	3.999.075,71	72,28%
15	321M	14	14.545,00	30.445,12	209,32%	44.990,12	309,32%	0,00	0,00%	9.452,54	21,01%	35.537,58	78,99%
15	321M	15	865.074,00	7.240,15	0,84%	872.314,15	100,84%	128.315,75	14,71%	3.146,58	0,36%	740.851,82	84,93%
15	321M	16	8.966.346,00	143.479,94	1,60%	9.109.825,94	101,60%	2.793.022,49	30,66%	53.793,31	0,59%	6.263.010,14	68,75%
15	321M	18	27.590.988,00	-26.560.081,00	-96,26%	1.030.907,00	3,74%	91.497,64	8,88%	0,00	0,00%	939.409,36	91,12%
15	321M		**76.353.230,00**	**-27.015.568,54**	**-35,38%**	**49.337.661,46**	**64,62%**	**13.582.747,74**	**27,53%**	**103.559,06**	**0,21%**	**35.651.354,66**	**72,26%**
15	321O	10	65.993,00	10,00	0,02%	66.003,00	100,02%	5.509,05	8,35%	0,00	0,00%	60.493,95	91,65%
15	321O	12	218.368,00	0,00	0,00%	218.368,00	100,00%	27.672,67	12,67%	0,00	0,00%	190.695,33	87,33%
15	321O	13	22.002,00	-15.280,58	-69,45%	6.721,42	30,55%	3.700,66	55,06%	0,00	0,00%	3.020,76	44,94%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321O	16	73.063,00	-4.430,22	-6,06%	68.632,78	93,94%	39.390,58	57,39%	0,00	0,00%	29.242,20	42,61%
15	321O		**379.426,00**	**-19.700,80**	**-5,19%**	**359.725,20**	**94,81%**	**76.272,96**	**21,20%**	**0,00**	**0,00%**	**283.452,24**	**78,80%**
15	321P	10	82.492,00	1.900,00	2,30%	84.392,00	102,30%	6.941,33	8,23%	0,00	0,00%	77.450,67	91,77%
15	321P	12	2.725.351,00	-34.704,58	-1,27%	2.690.646,42	98,73%	989.962,82	36,79%	0,00	0,00%	1.700.683,60	63,21%
15	321P	13	401.393,00	-37.928,18	-9,45%	363.464,82	90,55%	91.014,15	25,04%	0,00	0,00%	272.450,67	74,96%
15	321P	16	780.697,00	-19.440,65	-2,49%	761.256,35	97,51%	273.434,80	35,92%	0,00	0,00%	487.821,55	64,08%
15	321P		**3.989.933,00**	**-90.173,41**	**-2,26%**	**3.899.759,59**	**97,74%**	**1.361.353,10**	**34,91%**	**0,00**	**0,00%**	**2.538.406,49**	**65,09%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	322A	12	703.905.796,00	36.107.507,95	5,13%	740.013.303,95	105,13%	94.508.911,46	12,77%	0,00	0,00%	645.504.392,49	87,23%
15	322A	13	1.653.043,00	-177.352,40	-10,73%	1.475.690,60	89,27%	373.182,15	25,29%	0,00	0,00%	1.102.508,45	74,71%
15	322A	14	28.487.817,00	-980.000,00	-3,44%	27.507.817,00	96,56%	4.263.290,78	15,50%	0,00	0,00%	23.244.526,22	84,50%
15	322A	15	5.976.477,00	0,00	0,00%	5.976.477,00	100,00%	53.247,54	0,89%	0,00	0,00%	5.923.229,46	99,11%
15	322A	16	61.357.016,00	11.439.526,12	18,64%	72.796.542,12	118,64%	7.308.423,29	10,04%	0,00	0,00%	65.488.118,83	89,96%
15	322A		**801.462.641,00**	**46.389.681,67**	**5,79%**	**847.852.322,67**	**105,79%**	**106.513.929,70**	**12,56%**	**0,00**	**0,00%**	**741.338.392,97**	**87,44%**
15	322B	12	709.540.087,00	24.123.381,40	3,40%	733.663.468,40	103,40%	93.714.998,17	12,77%	0,00	0,00%	639.948.470,23	87,23%
15	322B	13	181.395,00	0,00	0,00%	181.395,00	100,00%	54.567,70	30,08%	0,00	0,00%	126.827,30	69,92%
15	322B	14	9.932.285,00	764.104,83	7,69%	10.696.389,83	107,69%	1.750.255,73	16,36%	0,00	0,00%	8.946.134,10	83,64%
15	322B	16	53.002.545,00	12.671.931,13	23,91%	65.674.476,13	123,91%	7.184.208,36	10,94%	0,00	0,00%	58.490.267,77	89,06%
15	322B		**772.656.312,00**	**37.559.417,36**	**4,86%**	**810.215.729,36**	**104,86%**	**102.704.029,96**	**12,68%**	**0,00**	**0,00%**	**707.511.699,40**	**87,32%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	322C	12	1.104.655,00	155.244,18	14,05%	1.259.899,18	114,05%	425.842,35	33,80%	0,00	0,00%	834.056,83	66,20%
15	322C	13	105.063,00	0,00	0,00%	105.063,00	100,00%	23.523,54	22,39%	0,00	0,00%	81.539,46	77,61%
15	322C	16	314.634,00	38.828,30	12,34%	353.462,30	112,34%	152.866,76	43,25%	0,00	0,00%	200.595,54	56,75%
15	322C		**1.606.844,00**	**194.072,48**	**12,08%**	**1.800.916,48**	**112,08%**	**609.107,13**	**33,82%**	**0,00**	**0,00%**	**1.191.809,35**	**66,18%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	10.533,39	12,77%	0,00	0,00%	71.958,61	87,23%
15	322E	12	70.064.648,00	-2.876.589,41	-4,11%	67.188.058,59	95,89%	8.783.420,51	13,07%	0,00	0,00%	58.404.638,08	86,93%
15	322E	13	220.078,00	0,00	0,00%	220.078,00	100,00%	36.771,90	16,71%	0,00	0,00%	183.306,10	83,29%
15	322E	14	545.338,00	134.164,98	24,60%	679.502,98	124,60%	174.419,82	25,67%	0,00	0,00%	505.083,16	74,33%
15	322E	16	3.991.074,00	874.493,50	21,91%	4.865.567,50	121,91%	726.629,73	14,93%	0,00	0,00%	4.138.937,77	85,07%
15	322E		**74.903.630,00**	**-1.867.930,93**	**-2,49%**	**73.035.699,07**	**97,51%**	**9.731.775,35**	**13,32%**	**0,00**	**0,00%**	**63.303.923,72**	**86,68%**
15	322G	12	81.330.108,00	-40.744.509,19	-50,10%	40.585.598,81	49,90%	4.867.989,28	11,99%	0,00	0,00%	35.717.609,53	88,01%
15	322G	14	142.339,00	0,00	0,00%	142.339,00	100,00%	115.276,04	80,99%	0,00	0,00%	27.062,96	19,01%
15	322G	16	899.882,00	-748.975,89	-83,23%	150.906,11	16,77%	0,00	0,00%	0,00	0,00%	150.906,11	100,00%
15	322G		**82.372.329,00**	**-41.493.485,08**	**-50,37%**	**40.878.843,92**	**49,63%**	**4.983.265,32**	**12,19%**	**0,00**	**0,00%**	**35.895.578,60**	**87,81%**
15	322O	12	5.952.669,00	-2.212.825,52	-37,17%	3.739.843,48	62,83%	893.958,95	23,90%	0,00	0,00%	2.845.884,53	76,10%
15	322O	13	308.337,00	7.640,29	2,48%	315.977,29	102,48%	92.065,31	29,14%	0,00	0,00%	223.911,98	70,86%
15	322O	14	31.165,00	0,00	0,00%	31.165,00	100,00%	31.165,00	100,00%	0,00	0,00%	0,00	0,00%
15	322O	16	433.802,00	20.384,31	4,70%	454.186,31	104,70%	282.519,80	62,20%	0,00	0,00%	171.666,51	37,80%
15	322O		**6.725.973,00**	**-2.184.800,92**	**-32,48%**	**4.541.172,08**	**67,52%**	**1.299.709,06**	**28,62%**	**0,00**	**0,00%**	**3.241.463,02**	**71,38%**
15	322P	12	35.843.194,00	-738.307,43	-2,06%	35.104.886,57	97,94%	6.689.976,22	19,06%	40.199,72	0,11%	28.374.710,63	80,83%
15	322P	13	125.981.145,00	-2.650.250,52	-2,10%	123.330.894,48	97,90%	19.766.568,95	16,03%	37.647,82	0,03%	103.526.677,71	83,94%
15	322P	14	85.498,00	0,00	0,00%	85.498,00	100,00%	65.708,59	76,85%	0,00	0,00%	19.789,41	23,15%
15	322P	15	11.189.167,00	2.589.677,81	23,14%	13.778.844,81	123,14%	2.462.727,82	17,87%	0,00	0,00%	11.316.116,99	82,13%
15	322P	16	60.216.311,00	4.579.081,06	7,60%	64.795.392,06	107,60%	5.399.021,76	8,33%	0,00	0,00%	59.396.370,30	91,67%
15	322P	18	24.730.181,00	0,00	0,00%	24.730.181,00	100,00%	127.756,39	0,52%	0,00	0,00%	24.602.424,61	99,48%
15	322P		**258.045.496,00**	**3.780.200,92**	**1,46%**	**261.825.696,92**	**101,46%**	**34.511.759,73**	**13,18%**	**77.847,54**	**0,03%**	**227.236.089,65**	**86,79%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	323M	12	2.002.953,00	-63.557,92	-3,17%	1.939.395,08	96,83%	699.546,00	36,07%	26.964,99	1,39%	1.212.884,09	62,54%
15	323M	13	120.305,00	7.640,29	6,35%	127.945,29	106,35%	30.752,21	24,04%	0,00	0,00%	97.193,08	75,96%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	323M	16	512.596,00	-15.059,41	-2,94%	497.536,59	97,06%	173.129,13	34,80%	8.040,08	1,62%	316.367,38	63,59%
15	323M		**2.718.346,00**	**-70.977,04**	**-2,61%**	**2.647.368,96**	**97,39%**	**910.301,82**	**34,39%**	**35.005,07**	**1,32%**	**1.702.062,07**	**64,29%**
15	336A	12	2.532.856,00	19.480,78	0,77%	2.552.336,78	100,77%	822.193,41	32,21%	0,00	0,00%	1.730.143,37	67,79%
15	336A	13	5.933.508,00	-119.024,07	-2,01%	5.814.483,93	97,99%	1.368.017,95	23,53%	0,00	0,00%	4.446.465,98	76,47%
15	336A	15	0,00	4.582,51	100,00%	4.582,51	0,00%	4.196,54	91,58%	0,00	0,00%	385,97	8,42%
15	336A	16	2.541.219,00	-4.440,92	-0,17%	2.536.778,08	99,83%	434.000,29	17,11%	0,00	0,00%	2.102.777,79	82,89%
15	336A		**11.007.583,00**	**-99.401,70**	**-0,90%**	**10.908.181,30**	**99,10%**	**2.628.408,19**	**24,10%**	**0,00**	**0,00%**	**8.279.773,11**	**75,90%**
15	466A	10	0,00	82.491,84	100,00%	82.491,84	0,00%	67.826,62	82,22%	0,00	0,00%	14.665,22	17,78%
15	466A	12	1.267.487,00	494.613,38	39,02%	1.762.100,38	139,02%	925.986,90	52,55%	0,00	0,00%	836.113,48	47,45%
15	466A	13	188.803,00	10,00	0,01%	188.813,00	100,01%	33.513,14	17,75%	0,00	0,00%	155.299,86	82,25%
15	466A	16	350.714,00	144.514,45	41,21%	495.228,45	141,21%	246.397,30	49,75%	0,00	0,00%	248.831,15	50,25%
15	466A		**1.807.004,00**	**721.629,67**	**39,94%**	**2.528.633,67**	**139,94%**	**1.273.723,96**	**50,37%**	**0,00**	**0,00%**	**1.254.909,71**	**49,63%**
15			**2.103.796.809,00**	**15.671.742,97**	**0,74%**	**2.119.468.551,97**	**100,74%**	**282.701.458,36**	**13,34%**	**217.163,57**	**0,01%**	**1.836.549.930,04**	**86,65%**
16	261O	12	1.129.109,00	17.891,78	1,58%	1.147.000,78	101,58%	229.125,44	19,98%	0,00	0,00%	917.875,34	80,02%
16	261O	13	285.564,00	-5.763,79	-2,02%	279.800,21	97,98%	39.186,44	14,01%	0,00	0,00%	240.613,77	85,99%
16	261O	16	405.576,00	2.241,22	0,55%	407.817,22	100,55%	97.233,53	23,84%	0,00	0,00%	310.583,69	76,16%
16	261O		**1.820.249,00**	**14.369,21**	**0,79%**	**1.834.618,21**	**100,79%**	**365.545,41**	**19,92%**	**0,00**	**0,00%**	**1.469.072,80**	**80,08%**
16	261P	10	148.485,00	1.470,00	0,99%	149.955,00	100,99%	12.377,01	8,25%	0,00	0,00%	137.577,99	91,75%
16	261P	12	3.209.193,00	9.296,48	0,29%	3.218.489,48	100,29%	668.680,26	20,78%	0,00	0,00%	2.549.809,22	79,22%
16	261P	13	841.434,00	-46.547,23	-5,53%	794.886,77	94,47%	169.759,78	21,36%	0,00	0,00%	625.126,99	78,64%
16	261P	16	1.167.827,00	-10.974,24	-0,94%	1.156.852,76	99,06%	296.269,14	25,61%	0,00	0,00%	860.583,62	74,39%
16	261P		**5.366.939,00**	**-46.754,99**	**-0,87%**	**5.320.184,01**	**99,13%**	**1.147.086,19**	**21,56%**	**0,00**	**0,00%**	**4.173.097,82**	**78,44%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	411A	12	5.907.025,00	-7.603,68	-0,13%	5.899.421,32	99,87%	1.539.187,53	26,09%	36.825,28	0,62%	4.323.408,51	73,29%
16	411A	13	1.820.746,00	-61.764,68	-3,39%	1.758.981,32	96,61%	424.606,31	24,14%	0,00	0,00%	1.334.375,01	75,86%
16	411A	15	0,00	167,91	100,00%	167,91	0,00%	0,00	0,00%	0,00	0,00%	167,91	100,00%
16	411A	16	2.263.355,00	-5.835,93	-0,26%	2.257.519,07	99,74%	623.539,50	27,62%	0,00	0,00%	1.633.979,57	72,38%
16	411A		**10.073.618,00**	**-75.036,38**	**-0,74%**	**9.998.581,62**	**99,26%**	**2.594.207,82**	**25,95%**	**36.825,28**	**0,37%**	**7.367.548,52**	**73,69%**
16	456A	10	82.492,00	1.840,00	2,23%	84.332,00	102,23%	6.881,33	8,16%	0,00	0,00%	77.450,67	91,84%
16	456A	12	3.674.868,00	-144.840,46	-3,94%	3.530.027,54	96,06%	991.381,68	28,08%	12.493,80	0,35%	2.526.152,06	71,56%
16	456A	13	501.510,00	-20.597,08	-4,11%	480.912,92	95,89%	82.275,48	17,11%	0,00	0,00%	398.637,44	82,89%
16	456A	16	1.163.535,00	-22.916,84	-1,97%	1.140.618,16	98,03%	397.480,45	34,85%	0,00	0,00%	743.137,71	65,15%
16	456A		**5.422.405,00**	**-186.514,38**	**-3,44%**	**5.235.890,62**	**96,56%**	**1.478.018,94**	**28,23%**	**12.493,80**	**0,24%**	**3.745.377,88**	**71,53%**
16	456M	10	254.521,00	59.233,40	23,27%	313.754,40	123,27%	41.986,06	13,38%	0,00	0,00%	271.768,34	86,62%
16	456M	11	176.451,00	1.610,00	0,91%	178.061,00	100,91%	20.939,05	11,76%	0,00	0,00%	157.121,95	88,24%
16	456M	12	6.341.928,00	-341.587,36	-5,39%	6.000.340,64	94,61%	1.016.052,29	16,93%	0,00	0,00%	4.984.288,35	83,07%
16	456M	13	2.238.003,00	-17.438,75	-0,78%	2.220.564,25	99,22%	555.010,63	24,99%	7.833,34	0,35%	1.657.720,28	74,65%
16	456M	14	22.243,00	6.235,00	28,03%	28.478,00	128,03%	0,00	0,00%	3.941,45	13,84%	24.536,55	86,16%
16	456M	15	110.523,00	7.403,78	6,70%	117.926,78	106,70%	35.657,62	30,24%	15.213,78	12,90%	67.055,38	56,86%
16	456M	16	3.074.982,00	350.071,87	11,38%	3.425.053,87	111,38%	525.057,83	15,33%	42.382,92	1,24%	2.857.613,12	83,43%
16	456M	18	688.221,00	0,00	0,00%	688.221,00	100,00%	112.544,59	16,35%	0,00	0,00%	575.676,41	83,65%
16	456M		**12.906.872,00**	**65.527,94**	**0,51%**	**12.972.399,94**	**100,51%**	**2.307.248,07**	**17,79%**	**69.371,49**	**0,53%**	**10.595.780,38**	**81,68%**
16	456N	12	6.882.363,00	-113.979,01	-1,66%	6.768.383,99	98,34%	2.014.775,51	29,77%	0,00	0,00%	4.753.608,48	70,23%
16	456N	13	539.887,00	51.000,00	9,45%	590.887,00	109,45%	95.726,73	16,20%	0,00	0,00%	495.160,27	83,80%
16	456N	16	2.050.151,00	-16.569,27	-0,81%	2.033.581,73	99,19%	567.046,52	27,88%	0,00	0,00%	1.466.535,21	72,12%
16	456N		**9.472.401,00**	**-79.548,28**	**-0,84%**	**9.392.852,72**	**99,16%**	**2.677.548,76**	**28,51%**	**0,00**	**0,00%**	**6.715.303,96**	**71,49%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	467A	12	2.906.032,00	-8.483,55	-0,29%	2.897.548,45	99,71%	491.425,95	16,96%	0,00	0,00%	2.406.122,50	83,04%
16	467A	13	4.375.570,00	-83.993,33	-1,92%	4.291.576,67	98,08%	1.036.507,18	24,15%	0,00	0,00%	3.255.069,49	75,85%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	946,77	8,33%	0,00	0,00%	10.416,23	91,67%
16	467A	16	2.536.982,00	65.088,32	2,57%	2.602.070,32	102,57%	489.787,40	18,82%	0,00	0,00%	2.112.282,92	81,18%
16	467A	18	148.139,00	0,00	0,00%	148.139,00	100,00%	19.078,16	12,88%	0,00	0,00%	129.060,84	87,12%
16	467A		**10.060.578,00**	**-27.388,56**	**-0,27%**	**10.033.189,44**	**99,73%**	**2.044.619,94**	**20,38%**	**0,00**	**0,00%**	**7.988.569,50**	**79,62%**
16	942N	10	82.492,00	1.840,00	2,23%	84.332,00	102,23%	6.881,33	8,16%	0,00	0,00%	77.450,67	91,84%
16	942N	12	2.877.696,00	12.184,81	0,42%	2.889.880,81	100,42%	630.970,12	21,83%	0,00	0,00%	2.258.910,69	78,17%
16	942N	13	450.369,00	-12.330,47	-2,74%	438.038,53	97,26%	138.931,17	31,72%	0,00	0,00%	299.107,36	68,28%
16	942N	16	953.400,00	-501,54	-0,05%	952.898,46	99,95%	254.885,43	26,75%	0,00	0,00%	698.013,03	73,25%
16	942N		**4.363.957,00**	**1.192,80**	**0,03%**	**4.365.149,80**	**100,03%**	**1.031.668,05**	**23,63%**	**0,00**	**0,00%**	**3.333.481,75**	**76,37%**
16			**59.487.019,00**	**-334.152,64**	**-0,56%**	**59.152.866,36**	**99,44%**	**13.645.943,18**	**23,07%**	**118.690,57**	**0,20%**	**45.388.232,61**	**76,73%**
17	311M	10	339.110,00	197,55	0,06%	339.307,55	100,06%	28.259,20	8,33%	0,00	0,00%	311.048,35	91,67%
17	311M	11	166.575,00	0,00	0,00%	166.575,00	100,00%	18.186,17	10,92%	0,00	0,00%	148.388,83	89,08%
17	311M	12	9.460.449,00	-10.474,71	-0,11%	9.449.974,29	99,89%	3.825.090,60	40,48%	3.393,20	0,04%	5.621.490,49	59,49%
17	311M	13	2.548.842,00	-7.640,29	-0,30%	2.541.201,71	99,70%	801.094,66	31,52%	12.289,88	0,48%	1.727.817,17	67,99%
17	311M	14	11.127,00	0,00	0,00%	11.127,00	100,00%	4.168,47	37,46%	0,00	0,00%	6.958,53	62,54%
17	311M	15	219.653,00	649,25	0,30%	220.302,25	100,30%	44.341,48	20,13%	0,00	0,00%	175.960,77	79,87%
17	311M	16	4.364.142,00	505.285,68	11,58%	4.869.427,68	111,58%	1.497.612,31	30,76%	31.927,50	0,66%	3.339.887,87	68,59%
17	311M	18	742.417,00	9.061,29	1,22%	751.478,29	101,22%	3.808,75	0,51%	0,00	0,00%	747.669,54	99,49%
17	311M		**17.852.315,00**	**497.078,77**	**2,78%**	**18.349.393,77**	**102,78%**	**6.222.561,64**	**33,91%**	**47.610,58**	**0,26%**	**12.079.221,55**	**65,83%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
17	311N	12	14.705.930,00	90.228,45	0,61%	14.796.158,45	100,61%	4.438.363,82	30,00%	2.259,72	0,02%	10.355.534,91	69,99%
17	311N	13	743.603,00	-17.720,86	-2,38%	725.882,14	97,62%	208.399,38	28,71%	0,00	0,00%	517.482,76	71,29%
17	311N	16	4.206.652,00	16.358,37	0,39%	4.223.010,37	100,39%	1.167.451,82	27,65%	0,00	0,00%	3.055.558,55	72,35%
17	311N		**19.738.677,00**	**88.865,96**	**0,45%**	**19.827.542,96**	**100,45%**	**5.821.089,50**	**29,36%**	**2.259,72**	**0,01%**	**14.004.193,74**	**70,63%**
17	311P	10	332.064,00	-332.064,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	14.247.897,00	-14.247.897,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	4.769.243,00	-4.769.243,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	247.508,00	-247.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	96.837,00	-96.837,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.956.052,00	-5.956.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	301.782,00	-301.782,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	6.998,00	-6.998,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**25.958.381,00**	**-25.958.381,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	8.437.660,00	-8.437.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	181.657.970,00	-181.657.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.644.817,00	-10.644.817,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	278.381.532,00	-278.381.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	488.619.652,00	-488.619.652,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	47.783.214,00	-47.783.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.277.863.770,00	-1.277.863.770,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.293.388.615,00**	**-2.293.388.615,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	2.035.253,00	-2.035.253,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	902.820,00	-902.820,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.540.889,00	-2.540.889,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	124.971.860,00	-124.971.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	126.849.929,00	-126.849.929,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	22.900.969,00	-22.900.969,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	384.512.348,00	-384.512.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**664.714.068,00**	**-664.714.068,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312C	15	11.726.455,00	-11.726.455,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	16	5.002.253,00	-5.002.253,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	19	6.590.591,00	-6.590.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**23.319.299,00**	**-23.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	1.832,99	2,22%	84.324,99	102,22%	6.874,32	8,15%	0,00	0,00%	77.450,67	91,85%
17	312D	12	3.119.468,00	-52.864,11	-1,69%	3.066.603,89	98,31%	1.235.921,70	40,30%	74,07	0,00%	1.830.608,12	59,69%
17	312D	13	470.890,00	0,00	0,00%	470.890,00	100,00%	128.921,69	27,38%	2.276,25	0,48%	339.692,06	72,14%
17	312D	15	0,00	380,88	100,00%	380,88	0,00%	380,88	100,00%	0,00	0,00%	0,00	0,00%
17	312D	16	2.475.899,00	-577.833,49	-23,34%	1.898.065,51	76,66%	951.100,49	50,11%	0,00	0,00%	946.965,02	49,89%
17	312D		**6.148.749,00**	**-628.483,73**	**-10,22%**	**5.520.265,27**	**89,78%**	**2.323.199,08**	**42,08%**	**2.350,32**	**0,04%**	**3.194.715,87**	**57,87%**
17	312F	14	154.757.793,00	-154.757.793,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	46.889.903,00	-46.889.903,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	18	854.115,00	-854.115,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	6.299,00	-6.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**202.508.110,00**	**-202.508.110,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	12	1.932.870,00	-104.563,33	-5,41%	1.828.306,67	94,59%	701.789,50	38,38%	0,00	0,00%	1.126.517,17	61,62%
17	313A	13	1.383.173,00	60.017,33	4,34%	1.443.190,33	104,34%	486.789,14	33,73%	410,14	0,03%	955.991,05	66,24%
17	313A	15	0,00	4.570,56	100,00%	4.570,56	0,00%	4.570,56	100,00%	0,00	0,00%	0,00	0,00%
17	313A	16	979.004,00	-7.176,89	-0,73%	971.827,11	99,27%	292.345,48	30,08%	0,00	0,00%	679.481,63	69,92%
17	313A		**4.295.047,00**	**-47.152,33**	**-1,10%**	**4.247.894,67**	**98,90%**	**1.485.494,68**	**34,97%**	**410,14**	**0,01%**	**2.761.989,85**	**65,02%**
17	313B	10	82.492,00	2.882,62	3,49%	85.374,62	103,49%	6.874,32	8,05%	0,00	0,00%	78.500,30	91,95%
17	313B	12	17.152.334,00	-8.885,59	-0,05%	17.143.448,41	99,95%	5.174.084,26	30,18%	1.611,01	0,01%	11.967.753,14	69,81%
17	313B	13	3.206.767,00	11.088,37	0,35%	3.217.855,37	100,35%	997.798,40	31,01%	8.437,26	0,26%	2.211.619,71	68,73%
17	313B	14	223.337,00	29.746,48	13,32%	253.083,48	113,32%	4.236,97	1,67%	0,00	0,00%	248.846,51	98,33%
17	313B	15	0,00	4.189,68	100,00%	4.189,68	0,00%	4.189,68	100,00%	0,00	0,00%	0,00	0,00%
17	313B	16	5.849.661,00	11.291,36	0,19%	5.860.952,36	100,19%	1.429.633,99	24,39%	0,00	0,00%	4.431.318,37	75,61%
17	313B		**26.514.591,00**	**50.312,92**	**0,19%**	**26.564.903,92**	**100,19%**	**7.616.817,62**	**28,67%**	**10.048,27**	**0,04%**	**18.938.038,03**	**71,29%**
17	313C	12	2.944.548,00	-2.944.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	310.257,00	-310.257,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	546.964,00	-546.964,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	13.614.614,00	-13.614.614,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	19.413.270,00	-19.413.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	618.599,00	-618.599,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	53.647.576,00	-53.647.576,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**91.095.828,00**	**-91.095.828,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.375.533.680,00**	**-3.301.023.679,41**	**-97,79%**	**74.510.000,59**	**2,21%**	**23.469.162,52**	**31,50%**	**62.679,03**	**0,08%**	**50.978.159,04**	**68,42%**
19	231B	12	312.847,00	-38.250,69	-12,23%	274.596,31	87,77%	30.742,99	11,20%	0,00	0,00%	243.853,32	88,80%
19	231B	13	4.230.151,00	-454.618,22	-10,75%	3.775.532,78	89,25%	735.903,84	19,49%	0,00	0,00%	3.039.628,94	80,51%
19	231B	16	1.330.802,00	1.008,29	0,08%	1.331.810,29	100,08%	122.871,24	9,23%	0,00	0,00%	1.208.939,05	90,77%
19	231B		**5.873.800,00**	**-491.860,62**	**-8,37%**	**5.381.939,38**	**91,63%**	**889.518,07**	**16,53%**	**0,00**	**0,00%**	**4.492.421,31**	**83,47%**
19	231C	12	1.359.833,00	18.609,98	1,37%	1.378.442,98	101,37%	262.513,49	19,04%	0,00	0,00%	1.115.929,49	80,96%
19	231C	13	7.343.677,00	-278.290,29	-3,79%	7.065.386,71	96,21%	1.292.367,89	18,29%	0,00	0,00%	5.773.018,82	81,71%
19	231C	14	0,00	17.361,54	100,00%	17.361,54	0,00%	2.688,65	15,49%	0,00	0,00%	14.672,89	84,51%
19	231C	16	2.245.295,00	502.998,44	22,40%	2.748.293,44	122,40%	235.156,15	8,56%	0,00	0,00%	2.513.137,29	91,44%
19	231C		**10.948.805,00**	**260.679,67**	**2,38%**	**11.209.484,67**	**102,38%**	**1.792.726,18**	**15,99%**	**0,00**	**0,00%**	**9.416.758,49**	**84,01%**
19	231D	12	1.215.796,00	-126.193,03	-10,38%	1.089.602,97	89,62%	212.944,44	19,54%	0,00	0,00%	876.658,53	80,46%
19	231D	13	792.522,00	-12.726,82	-1,61%	779.795,18	98,39%	158.389,63	20,31%	0,00	0,00%	621.405,55	79,69%
19	231D	16	503.901,00	27.258,42	5,41%	531.159,42	105,41%	45.546,09	8,57%	0,00	0,00%	485.613,33	91,43%
19	231D		**2.512.219,00**	**-111.661,43**	**-4,44%**	**2.400.557,57**	**95,56%**	**416.880,16**	**17,37%**	**0,00**	**0,00%**	**1.983.677,41**	**82,63%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231E	13	681.059,00	-26.700,00	-3,92%	654.359,00	96,08%	103.325,08	15,79%	0,00	0,00%	551.033,92	84,21%
19	231E	16	202.894,00	31.000,00	15,28%	233.894,00	115,28%	21.047,73	9,00%	0,00	0,00%	212.846,27	91,00%
19	231E		**883.953,00**	**4.300,00**	**0,49%**	**888.253,00**	**100,49%**	**124.372,81**	**14,00%**	**0,00**	**0,00%**	**763.880,19**	**86,00%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	231F	12	1.628.970,00	-200.854,52	-12,33%	1.428.115,48	87,67%	303.458,03	21,25%	0,00	0,00%	1.124.657,45	78,75%
19	231F	13	805.988,00	-23.776,02	-2,95%	782.211,98	97,05%	159.672,06	20,41%	0,00	0,00%	622.539,92	79,59%
19	231F	16	552.256,00	58.380,31	10,57%	610.636,31	110,57%	55.745,85	9,13%	0,00	0,00%	554.890,46	90,87%
19	231F		**3.069.706,00**	**-166.250,23**	**-5,42%**	**2.903.455,77**	**94,58%**	**525.750,42**	**18,11%**	**0,00**	**0,00%**	**2.377.705,35**	**81,89%**
19	231G	12	497.608,00	-8.049,19	-1,62%	489.558,81	98,38%	94.107,54	19,22%	0,00	0,00%	395.451,27	80,78%
19	231G	13	29.951.670,00	-267.631,60	-0,89%	29.684.038,40	99,11%	5.385.860,51	18,14%	0,00	0,00%	24.298.177,89	81,86%
19	231G	16	9.096.587,00	1.036.888,55	11,40%	10.133.475,55	111,40%	938.910,22	9,27%	0,00	0,00%	9.194.565,33	90,73%
19	231G		**39.545.865,00**	**761.207,76**	**1,92%**	**40.307.072,76**	**101,92%**	**6.418.878,27**	**15,92%**	**0,00**	**0,00%**	**33.888.194,49**	**84,08%**
19	231H	12	2.372.147,00	-523.772,53	-22,08%	1.848.374,47	77,92%	425.735,20	23,03%	0,00	0,00%	1.422.639,27	76,97%
19	231H	13	101.173.715,00	-706.800,25	-0,70%	100.466.914,75	99,30%	17.845.803,13	17,76%	0,00	0,00%	82.621.111,62	82,24%
19	231H	16	30.151.630,00	5.950.049,72	19,73%	36.101.679,72	119,73%	3.349.432,88	9,28%	0,00	0,00%	32.752.246,84	90,72%
19	231H		**133.697.492,00**	**4.719.476,94**	**3,53%**	**138.416.968,94**	**103,53%**	**21.620.971,21**	**15,62%**	**0,00**	**0,00%**	**116.795.997,73**	**84,38%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	10.533,40	12,77%	0,00	0,00%	71.958,60	87,23%
19	231I	12	4.322.094,00	269.437,14	6,23%	4.591.531,14	106,23%	1.226.970,61	26,72%	0,00	0,00%	3.364.560,53	73,28%
19	231I	13	1.853.107,00	472.181,16	25,48%	2.325.288,16	125,48%	711.817,12	30,61%	0,00	0,00%	1.613.471,04	69,39%
19	231I	15	0,00	2.094,84	100,00%	2.094,84	0,00%	2.094,84	100,00%	0,00	0,00%	0,00	0,00%
19	231I	16	1.420.604,00	517.066,23	36,40%	1.937.670,23	136,40%	207.505,07	10,71%	0,00	0,00%	1.730.165,16	89,29%
19	231I		**7.678.297,00**	**1.260.779,37**	**16,42%**	**8.939.076,37**	**116,42%**	**2.158.921,04**	**24,15%**	**0,00**	**0,00%**	**6.780.155,33**	**75,85%**
19	231J	12	427.739,00	-71.367,04	-16,68%	356.371,96	83,32%	51.021,14	14,32%	0,00	0,00%	305.350,82	85,68%
19	231J	13	30.935.612,00	-1.093.264,19	-3,53%	29.842.347,81	96,47%	5.231.002,59	17,53%	0,00	0,00%	24.611.345,22	82,47%
19	231J	16	9.317.768,00	1.107.312,52	11,88%	10.425.080,52	111,88%	873.691,86	8,38%	0,00	0,00%	9.551.388,66	91,62%
19	231J		**40.681.119,00**	**-57.318,71**	**-0,14%**	**40.623.800,29**	**99,86%**	**6.155.715,59**	**15,15%**	**0,00**	**0,00%**	**34.468.084,70**	**84,85%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	232B	12	1.545.461,00	21.112,71	1,37%	1.566.573,71	101,37%	458.343,29	29,26%	0,00	0,00%	1.108.230,42	70,74%
19	232B	13	765.132,00	-22.176,74	-2,90%	742.955,26	97,10%	189.057,07	25,45%	0,00	0,00%	553.898,19	74,55%
19	232B	16	638.009,00	-1.135,05	-0,18%	636.873,95	99,82%	163.528,27	25,68%	0,00	0,00%	473.345,68	74,32%
19	232B		**3.031.094,00**	**-2.199,08**	**-0,07%**	**3.028.894,92**	**99,93%**	**817.803,11**	**27,00%**	**0,00**	**0,00%**	**2.211.091,81**	**73,00%**
19	232C	12	1.305.273,00	2.777,14	0,21%	1.308.050,14	100,21%	289.407,73	22,13%	0,00	0,00%	1.018.642,41	77,87%
19	232C	13	414.539,00	0,00	0,00%	414.539,00	100,00%	80.948,97	19,53%	0,00	0,00%	333.590,03	80,47%
19	232C	16	621.321,00	664,97	0,11%	621.985,97	100,11%	203.029,48	32,64%	0,00	0,00%	418.956,49	67,36%
19	232C		**2.341.133,00**	**3.442,11**	**0,15%**	**2.344.575,11**	**100,15%**	**573.386,18**	**24,46%**	**0,00**	**0,00%**	**1.771.188,93**	**75,54%**
19	232D	12	643.691,00	0,00	0,00%	643.691,00	100,00%	182.495,47	28,35%	0,00	0,00%	461.195,53	71,65%
19	232D	13	45.744,00	0,00	0,00%	45.744,00	100,00%	6.408,34	14,01%	0,00	0,00%	39.335,66	85,99%
19	232D	16	111.176,00	23.000,00	20,69%	134.176,00	120,69%	11.467,08	8,55%	0,00	0,00%	122.708,92	91,45%
19	232D		**800.611,00**	**23.000,00**	**2,87%**	**823.611,00**	**102,87%**	**200.370,89**	**24,33%**	**0,00**	**0,00%**	**623.240,11**	**75,67%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	232E	12	3.320.329,00	-310.244,41	-9,34%	3.010.084,59	90,66%	551.257,54	18,31%	0,00	0,00%	2.458.827,05	81,69%
19	232E	13	525.352,00	0,00	0,00%	525.352,00	100,00%	133.557,14	25,42%	0,00	0,00%	391.794,86	74,58%
19	232E	16	561.997,00	639.850,12	113,85%	1.201.847,12	213,85%	138.713,73	11,54%	0,00	0,00%	1.063.133,39	88,46%
19	232E		**4.490.170,00**	**329.605,71**	**7,34%**	**4.819.775,71**	**107,34%**	**830.402,89**	**17,23%**	**0,00**	**0,00%**	**3.989.372,82**	**82,77%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	232F	12	3.243.395,00	-218.249,75	-6,73%	3.025.145,25	93,27%	515.265,88	17,03%	0,00	0,00%	2.509.879,37	82,97%
19	232F	13	3.448.498,00	-127.447,47	-3,70%	3.321.050,53	96,30%	624.141,24	18,79%	0,00	0,00%	2.696.909,29	81,21%
19	232F	16	1.695.980,00	194.318,94	11,46%	1.890.298,94	111,46%	167.451,42	8,86%	0,00	0,00%	1.722.847,52	91,14%
19	232F		**8.470.365,00**	**-151.378,28**	**-1,79%**	**8.318.986,72**	**98,21%**	**1.313.733,02**	**15,79%**	**0,00**	**0,00%**	**7.005.253,70**	**84,21%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	10	254.521,00	1.834,00	0,72%	256.355,00	100,72%	21.210,64	8,27%	0,00	0,00%	235.144,36	91,73%
19	239M	11	144.271,00	718,00	0,50%	144.989,00	100,50%	19.842,27	13,69%	0,00	0,00%	125.146,73	86,31%
19	239M	12	8.999.359,00	-644.585,00	-7,16%	8.354.774,00	92,84%	1.064.798,63	12,74%	261.991,76	3,14%	7.027.983,61	84,12%
19	239M	13	3.089.147,00	-24.241,13	-0,78%	3.064.905,87	99,22%	595.787,47	19,44%	125.239,23	4,09%	2.343.879,17	76,47%
19	239M	14	14.545,00	-13.220,86	-90,90%	1.324,14	9,10%	0,00	0,00%	0,00	0,00%	1.324,14	100,00%
19	239M	15	89.126,00	4.960,87	5,57%	94.086,87	105,57%	5.933,11	6,31%	7.961,87	8,46%	80.191,89	85,23%
19	239M	16	3.474.736,00	693.431,82	19,96%	4.168.167,82	119,96%	256.532,50	6,15%	51.443,66	1,23%	3.860.191,66	92,61%
19	239M	18	2.777.695,00	-1.465.978,34	-52,78%	1.311.716,66	47,22%	575.656,68	43,89%	0,00	0,00%	736.059,98	56,11%
19	239M		**18.843.400,00**	**-1.447.080,64**	**-7,68%**	**17.396.319,36**	**92,32%**	**2.539.761,30**	**14,60%**	**446.636,52**	**2,57%**	**14.409.921,54**	**82,83%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	239N	12	4.594.654,00	194.165,05	4,23%	4.788.819,05	104,23%	1.749.549,53	36,53%	4.619,89	0,10%	3.034.649,63	63,37%
19	239N	13	14.459.969,00	1.794.276,54	12,41%	16.254.245,54	112,41%	830.410,36	5,11%	2.004.461,02	12,33%	13.419.374,16	82,56%
19	239N	15	11.363,00	1.131.151,58	9.954,69%	1.142.514,58	10.054,69%	1.070.257,41	93,68%	0,00	0,00%	72.257,17	6,32%
19	239N	16	12.948.854,00	2.853.132,94	22,03%	15.801.986,94	122,03%	4.150.298,58	26,26%	999.258,61	6,32%	10.652.429,75	67,41%
19	239N	18	3.397.756,00	0,32	0,00%	3.397.756,32	100,00%	21.822,05	0,64%	0,00	0,00%	3.375.934,27	99,36%
19	239N		**35.495.088,00**	**5.972.726,43**	**16,83%**	**41.467.814,43**	**116,83%**	**7.829.212,41**	**18,88%**	**3.008.339,52**	**7,25%**	**30.630.262,50**	**73,87%**
19			**318.363.117,00**	**10.907.469,00**	**3,43%**	**329.270.586,00**	**103,43%**	**54.208.403,55**	**16,46%**	**3.454.976,04**	**1,05%**	**271.607.206,41**	**82,49%**
20	241A	10	82.492,00	1.833,00	2,22%	84.325,00	102,22%	6.874,33	8,15%	0,00	0,00%	77.450,67	91,85%
20	241A	12	6.507.959,00	1.601.174,12	24,60%	8.109.133,12	124,60%	3.975.571,56	49,03%	168.967,05	2,08%	3.964.594,51	48,89%
20	241A	13	5.255.209,00	92.679,71	1,76%	5.347.888,71	101,76%	1.289.107,94	24,10%	0,00	0,00%	4.058.780,77	75,90%
20	241A	15	459,00	73,06	15,92%	532,06	115,92%	459,00	86,27%	0,00	0,00%	73,06	13,73%
20	241A	16	2.996.533,00	494.106,02	16,49%	3.490.639,02	116,49%	933.460,45	26,74%	0,00	0,00%	2.557.178,57	73,26%
20	241A		**14.842.652,00**	**2.189.865,91**	**14,75%**	**17.032.517,91**	**114,75%**	**6.205.473,28**	**36,43%**	**168.967,05**	**0,99%**	**10.658.077,58**	**62,57%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
20	241M	12	24.282.660,00	1.215.334,00	5,00%	25.497.994,00	105,00%	6.162.979,10	24,17%	1.256.289,09	4,93%	18.078.725,81	70,90%
20	241M	13	10.830.597,00	-188.135,55	-1,74%	10.642.461,45	98,26%	2.792.607,61	26,24%	0,00	0,00%	7.849.853,84	73,76%
20	241M	15	0,00	376.866,10	100,00%	376.866,10	0,00%	181.486,45	48,16%	0,00	0,00%	195.379,65	51,84%
20	241M	16	9.170.792,00	552.388,47	6,02%	9.723.180,47	106,02%	1.430.621,96	14,71%	0,00	0,00%	8.292.558,51	85,29%
20	241M		**44.366.541,00**	**1.956.453,02**	**4,41%**	**46.322.994,02**	**104,41%**	**10.574.569,60**	**22,83%**	**1.256.289,09**	**2,71%**	**34.492.135,33**	**74,46%**
20	241N	12	1.657.441,00	408.819,56	24,67%	2.066.260,56	124,67%	769.390,28	37,24%	89.911,91	4,35%	1.206.958,37	58,41%
20	241N	13	788.798,00	-5.687,57	-0,72%	783.110,43	99,28%	190.584,65	24,34%	0,00	0,00%	592.525,78	75,66%
20	241N	16	598.165,00	143.500,83	23,99%	741.665,83	123,99%	166.136,25	22,40%	0,00	0,00%	575.529,58	77,60%
20	241N		**3.044.404,00**	**546.632,82**	**17,96%**	**3.591.036,82**	**117,96%**	**1.126.111,18**	**31,36%**	**89.911,91**	**2,50%**	**2.375.013,73**	**66,14%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
20	494M	12	9.563.520,00	-114.682,85	-1,20%	9.448.837,15	98,80%	3.814.335,68	40,37%	0,00	0,00%	5.634.501,47	59,63%
20	494M	13	715.217,00	-1.771,60	-0,25%	713.445,40	99,75%	138.754,05	19,45%	0,00	0,00%	574.691,35	80,55%
20	494M	15	50.902,00	1.566,66	3,08%	52.468,66	103,08%	51.849,49	98,82%	0,00	0,00%	619,17	1,18%
20	494M	16	2.596.790,00	52.852,84	2,04%	2.649.642,84	102,04%	706.042,10	26,65%	10.825,57	0,41%	1.932.775,17	72,94%
20	494M	18	94.842,00	0,00	0,00%	94.842,00	100,00%	24.185,02	25,50%	0,00	0,00%	70.656,98	74,50%
20	494M		**13.103.763,00**	**-62.034,95**	**-0,47%**	**13.041.728,05**	**99,53%**	**4.742.040,82**	**36,36%**	**10.825,57**	**0,08%**	**8.288.861,66**	**63,56%**
20	923M	12	3.433.895,00	381.515,96	11,11%	3.815.410,96	111,11%	601.259,47	15,76%	284.064,54	7,45%	2.930.086,95	76,80%
20	923M	13	2.144.250,00	9.556,86	0,45%	2.153.806,86	100,45%	445.187,45	20,67%	13.577,47	0,63%	1.695.041,94	78,70%
20	923M	14	24.651,00	1.676,71	6,80%	26.327,71	106,80%	0,00	0,00%	3.643,50	13,84%	22.684,21	86,16%
20	923M	15	34.089,00	253,00	0,74%	34.342,00	100,74%	2.840,80	8,27%	0,00	0,00%	31.501,20	91,73%
20	923M	16	2.477.110,00	731.232,18	29,52%	3.208.342,18	129,52%	258.540,77	8,06%	94.051,69	2,93%	2.855.749,72	89,01%
20	923M	18	3.555.074,00	-2.744.595,00	-77,20%	810.479,00	22,80%	59.026,20	7,28%	0,00	0,00%	751.452,80	92,72%
20	923M		**11.669.069,00**	**-1.620.360,29**	**-13,89%**	**10.048.708,71**	**86,11%**	**1.366.854,69**	**13,60%**	**395.337,20**	**3,93%**	**8.286.516,82**	**82,46%**
20			**87.026.429,00**	**3.010.556,51**	**3,46%**	**90.036.985,51**	**103,46%**	**24.015.049,57**	**26,67%**	**1.921.330,82**	**2,13%**	**64.100.605,12**	**71,19%**
26	929N	12	0,00	65.790,93	100,00%	65.790,93	0,00%	9.087,86	13,81%	0,00	0,00%	56.703,07	86,19%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26	929N	16	261.355,00	3.165.332,66	1.211,12%	3.426.687,66	1.311,12%	3.394.908,34	99,07%	0,00	0,00%	31.779,32	0,93%
26	929N	18	38.851.232,00	-12.570.093,76	-32,35%	26.281.138,24	67,65%	26.281.138,24	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**39.112.587,00**	**-9.338.970,17**	**-23,88%**	**29.773.616,83**	**76,12%**	**29.685.134,44**	**99,70%**	**0,00**	**0,00%**	**88.482,39**	**0,30%**
26			**39.112.587,00**	**-9.338.970,17**	**-23,88%**	**29.773.616,83**	**76,12%**	**29.685.134,44**	**99,70%**	**0,00**	**0,00%**	**88.482,39**	**0,30%**
Total			**6.657.243.047,00**	**-3.276.278.014,79**	**-49,21%**	**3.380.965.032,21**	**50,79%**	**545.525.121,16**	**16,14%**	**6.557.389,62**	**0,19%**	**2.828.882.521,43**	**83,67%**