## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Sociedad** | **Programa** | **Centro Gestor** | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
| A002 | 911N | 01001 | 34 | 12.432.046,07 | 43,35% | 0,00 | 0,00% | 28.681.000,00 | 12.432.046,07 | 43,35% | 41.113.046,07 | 143,35% |
| A002 | 911N | | **34** | **12.432.046,07** | **43,35%** | **0,00** | **0,00%** | **28.681.000,00** | **12.432.046,07** | **43,35%** | **41.113.046,07** | **143,35%** |
| A002 | | | **34** | **12.432.046,07** | **43,35%** | **0,00** | **0,00%** | **28.681.000,00** | **12.432.046,07** | **43,35%** | **41.113.046,07** | **143,35%** |
| A003 | 911O | 02001 | 26 | 186.573,28 | 1,90% | -186.573,28 | -1,90% | 9.839.888,00 | 0,00 | 0,00% | 9.839.888,00 | 100,00% |
| A003 | 911O | | **26** | **186.573,28** | **1,90%** | **-186.573,28** | **-1,90%** | **9.839.888,00** | **0,00** | **0,00%** | **9.839.888,00** | **100,00%** |
| A003 | | | **26** | **186.573,28** | **1,90%** | **-186.573,28** | **-1,90%** | **9.839.888,00** | **0,00** | **0,00%** | **9.839.888,00** | **100,00%** |
| 1001 | 112A | 11012 | 52 | 13.586.188,38 | 51,67% | -6.887.482,82 | -26,19% | 26.294.050,00 | 6.698.705,56 | 25,48% | 32.992.755,56 | 125,48% |
| 1001 | 112A | | **52** | **13.586.188,38** | **51,67%** | **-6.887.482,82** | **-26,19%** | **26.294.050,00** | **6.698.705,56** | **25,48%** | **32.992.755,56** | **125,48%** |
| 1001 | 112B | 11012 | 38 | 3.768.199,31 | 3,29% | -4.752.008,63 | -4,15% | 114.382.957,00 | -983.809,32 | -0,86% | 113.399.147,68 | 99,14% |
| 1001 | 112B | | **38** | **3.768.199,31** | **3,29%** | **-4.752.008,63** | **-4,15%** | **114.382.957,00** | **-983.809,32** | **-0,86%** | **113.399.147,68** | **99,14%** |
| 1001 | 112C | 11012 | 25 | 7.322.557,87 | 2,71% | -6.783.596,89 | -2,51% | 270.085.124,00 | 538.960,98 | 0,20% | 270.624.084,98 | 100,20% |
| 1001 | 112C | | **25** | **7.322.557,87** | **2,71%** | **-6.783.596,89** | **-2,51%** | **270.085.124,00** | **538.960,98** | **0,20%** | **270.624.084,98** | **100,20%** |
| 1001 | 131M | 11010 | 13 | 11.545,18 | 0,68% | -276.545,18 | -16,26% | 1.700.741,00 | -265.000,00 | -15,58% | 1.435.741,00 | 84,42% |
| 1001 | 131M | | **13** | **11.545,18** | **0,68%** | **-276.545,18** | **-16,26%** | **1.700.741,00** | **-265.000,00** | **-15,58%** | **1.435.741,00** | **84,42%** |
| 1001 | 132A | 11010 | 36 | 4.392.483,40 | 4,54% | -1.615.965,94 | -1,67% | 96.794.251,00 | 2.776.517,46 | 2,87% | 99.570.768,46 | 102,87% |
| 1001 | 132A | | **36** | **4.392.483,40** | **4,54%** | **-1.615.965,94** | **-1,67%** | **96.794.251,00** | **2.776.517,46** | **2,87%** | **99.570.768,46** | **102,87%** |
| 1001 | 134A | 11011 | 72 | 11.138.095,86 | 8,26% | -8.641.547,95 | -6,41% | 134.790.338,00 | 2.496.547,91 | 1,85% | 137.286.885,91 | 101,85% |
| 1001 | 134A | | **72** | **11.138.095,86** | **8,26%** | **-8.641.547,95** | **-6,41%** | **134.790.338,00** | **2.496.547,91** | **1,85%** | **137.286.885,91** | **101,85%** |
| 1001 | 231A | 19012 | 2 | 120.000,00 | 0,18% | -180.000,00 | -0,27% | 66.065.947,00 | -60.000,00 | -0,09% | 66.005.947,00 | 99,91% |
| 1001 | 231A | | **2** | **120.000,00** | **0,18%** | **-180.000,00** | **-0,27%** | **66.065.947,00** | **-60.000,00** | **-0,09%** | **66.005.947,00** | **99,91%** |
| 1001 | 231C | 19012 | 21 | 568.325,16 | 4,59% | -307.645,49 | -2,48% | 12.381.045,00 | 260.679,67 | 2,11% | 12.641.724,67 | 102,11% |
| 1001 | 231C | | **21** | **568.325,16** | **4,59%** | **-307.645,49** | **-2,48%** | **12.381.045,00** | **260.679,67** | **2,11%** | **12.641.724,67** | **102,11%** |
| 1001 | 231D | 19011 | 35 | 1.362.284,91 | 0,45% | -14.480.946,34 | -4,83% | 299.509.606,00 | -13.118.661,43 | -4,38% | 286.390.944,57 | 95,62% |
| 1001 | 231D | | **35** | **1.362.284,91** | **0,45%** | **-14.480.946,34** | **-4,83%** | **299.509.606,00** | **-13.118.661,43** | **-4,38%** | **286.390.944,57** | **95,62%** |
| 1001 | 231F | 19012 | 29 | 225.744,94 | 0,10% | -8.531.995,17 | -3,69% | 231.278.966,00 | -8.306.250,23 | -3,59% | 222.972.715,77 | 96,41% |
| 1001 | 231F | | **29** | **225.744,94** | **0,10%** | **-8.531.995,17** | **-3,69%** | **231.278.966,00** | **-8.306.250,23** | **-3,59%** | **222.972.715,77** | **96,41%** |
| 1001 | 231I | 19011 | 24 | 33.243.526,89 | 10,96% | -1.874.811,21 | -0,62% | 303.361.942,00 | 31.368.715,68 | 10,34% | 334.730.657,68 | 110,34% |
| 1001 | 231I | | **24** | **33.243.526,89** | **10,96%** | **-1.874.811,21** | **-0,62%** | **303.361.942,00** | **31.368.715,68** | **10,34%** | **334.730.657,68** | **110,34%** |
| 1001 | 232A | 15018 | 35 | 91.952,45 | 0,72% | -238.638,81 | -1,86% | 12.857.468,00 | -146.686,36 | -1,14% | 12.710.781,64 | 98,86% |
| 1001 | 232A | | **35** | **91.952,45** | **0,72%** | **-238.638,81** | **-1,86%** | **12.857.468,00** | **-146.686,36** | **-1,14%** | **12.710.781,64** | **98,86%** |
| 1001 | 232B | 19013 | 17 | 6.339.893,74 | 28,09% | -6.492.092,82 | -28,77% | 22.566.555,00 | -152.199,08 | -0,67% | 22.414.355,92 | 99,33% |
| 1001 | 232B | | **17** | **6.339.893,74** | **28,09%** | **-6.492.092,82** | **-28,77%** | **22.566.555,00** | **-152.199,08** | **-0,67%** | **22.414.355,92** | **99,33%** |
| 1001 | 232C | 19010 | 7 | 25.442,11 | 0,52% | -22.000,00 | -0,45% | 4.881.644,00 | 3.442,11 | 0,07% | 4.885.086,11 | 100,07% |
| 1001 | 232C | | **7** | **25.442,11** | **0,52%** | **-22.000,00** | **-0,45%** | **4.881.644,00** | **3.442,11** | **0,07%** | **4.885.086,11** | **100,07%** |
| 1001 | 232D | 19010 | 5 | 23.200,50 | 0,59% | -200,50 | -0,01% | 3.911.154,00 | 23.000,00 | 0,59% | 3.934.154,00 | 100,59% |
| 1001 | 232D | | **5** | **23.200,50** | **0,59%** | **-200,50** | **-0,01%** | **3.911.154,00** | **23.000,00** | **0,59%** | **3.934.154,00** | **100,59%** |
| 1001 | 232E | 19010 | 37 | 13.337.949,88 | 6,40% | -922.964,17 | -0,44% | 208.515.498,00 | 12.414.985,71 | 5,95% | 220.930.483,71 | 105,95% |
| 1001 | 232E | | **37** | **13.337.949,88** | **6,40%** | **-922.964,17** | **-0,44%** | **208.515.498,00** | **12.414.985,71** | **5,95%** | **220.930.483,71** | **105,95%** |
| 1001 | 232F | 19017 | 59 | 1.602.822,32 | 3,28% | -1.604.200,60 | -3,29% | 48.792.419,00 | -1.378,28 | 0,00% | 48.791.040,72 | 100,00% |
| 1001 | 232F | | **59** | **1.602.822,32** | **3,28%** | **-1.604.200,60** | **-3,29%** | **48.792.419,00** | **-1.378,28** | **0,00%** | **48.791.040,72** | **100,00%** |
| 1001 | 239M | 19001 | 63 | 27.514.854,62 | 73,59% | -3.489.827,80 | -9,33% | 37.391.240,00 | 24.025.026,82 | 64,25% | 61.416.266,82 | 164,25% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 239M | | **63** | **27.514.854,62** | **73,59%** | **-3.489.827,80** | **-9,33%** | **37.391.240,00** | **24.025.026,82** | **64,25%** | **61.416.266,82** | **164,25%** |
| 1001 | 241A | 20017 | 58 | 163.739.932,99 | 113,08% | -9.508.180,29 | -6,57% | 144.801.092,00 | 154.231.752,70 | 106,51% | 299.032.844,70 | 206,51% |
| 1001 | 241A | | **58** | **163.739.932,99** | **113,08%** | **-9.508.180,29** | **-6,57%** | **144.801.092,00** | **154.231.752,70** | **106,51%** | **299.032.844,70** | **206,51%** |
| 1001 | 241M | 20015 | 79 | 79.489.096,15 | 38,41% | -11.493.735,60 | -5,55% | 206.943.801,00 | 67.995.360,55 | 32,86% | 274.939.161,55 | 132,86% |
| 1001 | 241M | | **79** | **79.489.096,15** | **38,41%** | **-11.493.735,60** | **-5,55%** | **206.943.801,00** | **67.995.360,55** | **32,86%** | **274.939.161,55** | **132,86%** |
| 1001 | 241N | 20002 | 37 | 12.574.067,79 | 34,43% | -9.553.109,36 | -26,16% | 36.518.167,00 | 3.020.958,43 | 8,27% | 39.539.125,43 | 108,27% |
| 1001 | 241N | | **37** | **12.574.067,79** | **34,43%** | **-9.553.109,36** | **-26,16%** | **36.518.167,00** | **3.020.958,43** | **8,27%** | **39.539.125,43** | **108,27%** |
| 1001 | 261A | 14014 | 51 | 25.343.671,17 | 43,99% | -2.551.549,01 | -4,43% | 57.612.231,00 | 22.792.122,16 | 39,56% | 80.404.353,16 | 139,56% |
| 1001 | 261A | | **51** | **25.343.671,17** | **43,99%** | **-2.551.549,01** | **-4,43%** | **57.612.231,00** | **22.792.122,16** | **39,56%** | **80.404.353,16** | **139,56%** |
| 1001 | 261O | 16012 | 15 | 2.826.102,30 | 3,69% | -2.811.733,09 | -3,67% | 76.632.856,00 | 14.369,21 | 0,02% | 76.647.225,21 | 100,02% |
| 1001 | 261O | | **15** | **2.826.102,30** | **3,69%** | **-2.811.733,09** | **-3,67%** | **76.632.856,00** | **14.369,21** | **0,02%** | **76.647.225,21** | **100,02%** |
| 1001 | 261P | 16012 | 18 | 87.813,26 | 1,06% | -134.568,25 | -1,63% | 8.264.403,00 | -46.754,99 | -0,57% | 8.217.648,01 | 99,43% |
| 1001 | 261P | | **18** | **87.813,26** | **1,06%** | **-134.568,25** | **-1,63%** | **8.264.403,00** | **-46.754,99** | **-0,57%** | **8.217.648,01** | **99,43%** |
| 1001 | 311M | 17001 | 29 | 585.540,56 | 1,71% | -7.445.720,79 | -21,72% | 34.275.133,00 | -6.860.180,23 | -20,02% | 27.414.952,77 | 79,98% |
| 1001 | 311M | | **29** | **585.540,56** | **1,71%** | **-7.445.720,79** | **-21,72%** | **34.275.133,00** | **-6.860.180,23** | **-20,02%** | **27.414.952,77** | **79,98%** |
| 1001 | 311N | 17011 | 22 | 152.810,94 | 0,77% | -85.944,98 | -0,43% | 19.856.638,00 | 66.865,96 | 0,34% | 19.923.503,96 | 100,34% |
| 1001 | 311N | | **22** | **152.810,94** | **0,77%** | **-85.944,98** | **-0,43%** | **19.856.638,00** | **66.865,96** | **0,34%** | **19.923.503,96** | **100,34%** |
| 1001 | 312D | 17010 | 18 | 5.868.328,13 | 36,35% | -6.519.684,07 | -40,38% | 16.144.647,00 | -651.355,94 | -4,03% | 15.493.291,06 | 95,97% |
| 1001 | 312D | | **18** | **5.868.328,13** | **36,35%** | **-6.519.684,07** | **-40,38%** | **16.144.647,00** | **-651.355,94** | **-4,03%** | **15.493.291,06** | **95,97%** |
| 1001 | 313A | 17012 | 11 | 77.047,43 | 0,26% | -143.145,09 | -0,49% | 29.271.636,00 | -66.097,66 | -0,23% | 29.205.538,34 | 99,77% |
| 1001 | 313A | | **11** | **77.047,43** | **0,26%** | **-143.145,09** | **-0,49%** | **29.271.636,00** | **-66.097,66** | **-0,23%** | **29.205.538,34** | **99,77%** |
| 1001 | 313B | 17012 | 33 | 657.419,06 | 0,78% | -588.160,81 | -0,70% | 84.203.483,00 | 69.258,25 | 0,08% | 84.272.741,25 | 100,08% |
| 1001 | 313B | | **33** | **657.419,06** | **0,78%** | **-588.160,81** | **-0,70%** | **84.203.483,00** | **69.258,25** | **0,08%** | **84.272.741,25** | **100,08%** |
| 1001 | 321M | 15001 | 87 | 705.392,82 | 2,21% | -2.664.641,92 | -8,36% | 31.862.444,00 | -1.959.249,10 | -6,15% | 29.903.194,90 | 93,85% |
| 1001 | 321M | 15002 | 12 | 49.471,98 | 0,13% | -27.010.381,00 | -72,39% | 37.312.561,00 | -26.960.909,02 | -72,26% | 10.351.651,98 | 27,74% |
| 1001 | 321M | 15016 | 22 | 207.830,10 | 0,62% | -4.422.326,87 | -13,13% | 33.668.297,00 | -4.214.496,77 | -12,52% | 29.453.800,23 | 87,48% |
| 1001 | 321M | | **121** | **962.694,90** | **0,94%** | **-34.097.349,79** | **-33,15%** | **102.843.302,00** | **-33.134.654,89** | **-32,22%** | **69.708.647,11** | **67,78%** |
| 1001 | 321O | 15017 | 11 | 11.710,00 | 2,37% | -31.410,80 | -6,35% | 494.984,00 | -19.700,80 | -3,98% | 475.283,20 | 96,02% |
| 1001 | 321O | | **11** | **11.710,00** | **2,37%** | **-31.410,80** | **-6,35%** | **494.984,00** | **-19.700,80** | **-3,98%** | **475.283,20** | **96,02%** |
| 1001 | 321P | 15015 | 26 | 5.128.529,00 | 7,18% | -5.011.187,41 | -7,01% | 71.439.235,00 | 117.341,59 | 0,16% | 71.556.576,59 | 100,16% |
| 1001 | 321P | | **26** | **5.128.529,00** | **7,18%** | **-5.011.187,41** | **-7,01%** | **71.439.235,00** | **117.341,59** | **0,16%** | **71.556.576,59** | **100,16%** |
| 1001 | 322A | 15010 | 7 | 42.213,22 | 0,06% | -503.000,00 | -0,69% | 72.665.954,00 | -460.786,78 | -0,63% | 72.205.167,22 | 99,37% |
| 1001 | 322A | 15016 | 17 | 47.540.468,45 | 5,95% | -1.180.000,00 | -0,15% | 798.897.139,00 | 46.360.468,45 | 5,80% | 845.257.607,45 | 105,80% |
| 1001 | 322A | | **24** | **47.582.681,67** | **5,46%** | **-1.683.000,00** | **-0,19%** | **871.563.093,00** | **45.899.681,67** | **5,27%** | **917.462.774,67** | **105,27%** |
| 1001 | 322B | 15010 | 15 | 1.230.000,00 | 1,60% | -1.610.000,00 | -2,09% | 77.036.225,00 | -380.000,00 | -0,49% | 76.656.225,00 | 99,51% |
| 1001 | 322B | 15016 | 20 | 38.059.417,36 | 4,93% | -500.000,00 | -0,06% | 771.341.923,00 | 37.559.417,36 | 4,87% | 808.901.340,36 | 104,87% |
| 1001 | 322B | | **35** | **39.289.417,36** | **4,63%** | **-2.110.000,00** | **-0,25%** | **848.378.148,00** | **37.179.417,36** | **4,38%** | **885.557.565,36** | **104,38%** |
| 1001 | 322C | 15014 | 51 | 65.792.083,33 | 7,05% | -65.614.727,28 | -7,04% | 932.680.473,00 | 177.356,05 | 0,02% | 932.857.829,05 | 100,02% |
| 1001 | 322C | | **51** | **65.792.083,33** | **7,05%** | **-65.614.727,28** | **-7,04%** | **932.680.473,00** | **177.356,05** | **0,02%** | **932.857.829,05** | **100,02%** |
| 1001 | 322E | 15011 | 8 | 11.565,61 | 0,11% | -9.100,00 | -0,09% | 10.120.933,00 | 2.465,61 | 0,02% | 10.123.398,61 | 100,02% |
| 1001 | 322E | 15016 | 19 | 2.078.603,46 | 2,85% | -3.958.000,00 | -5,43% | 72.874.672,00 | -1.879.396,54 | -2,58% | 70.995.275,46 | 97,42% |
| 1001 | 322E | | **27** | **2.090.169,07** | **2,52%** | **-3.967.100,00** | **-4,78%** | **82.995.605,00** | **-1.876.930,93** | **-2,26%** | **81.118.674,07** | **97,74%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 322F | 15011 | 8 | 1.288.545,07 | 7,75% | -288.545,07 | -1,74% | 16.619.669,00 | 1.000.000,00 | 6,02% | 17.619.669,00 | 106,02% |
| 1001 | 322F | | **8** | **1.288.545,07** | **7,75%** | **-288.545,07** | **-1,74%** | **16.619.669,00** | **1.000.000,00** | **6,02%** | **17.619.669,00** | **106,02%** |
| 1001 | 322G | 15016 | 18 | 4.412,44 | 0,01% | -41.497.897,52 | -50,38% | 82.372.329,00 | -41.493.485,08 | -50,37% | 40.878.843,92 | 49,63% |
| 1001 | 322G | | **18** | **4.412,44** | **0,01%** | **-41.497.897,52** | **-50,38%** | **82.372.329,00** | **-41.493.485,08** | **-50,37%** | **40.878.843,92** | **49,63%** |
| 1001 | 322O | 15012 | 52 | 1.063.970,60 | 3,03% | -3.710.029,52 | -10,58% | 35.071.822,00 | -2.646.058,92 | -7,54% | 32.425.763,08 | 92,46% |
| 1001 | 322O | 15016 | 4 | 0,00 | 0,00% | -2.287.257,00 | -50,90% | 4.493.709,00 | -2.287.257,00 | -50,90% | 2.206.452,00 | 49,10% |
| 1001 | 322O | | **56** | **1.063.970,60** | **2,69%** | **-5.997.286,52** | **-15,16%** | **39.565.531,00** | **-4.933.315,92** | **-12,47%** | **34.632.215,08** | **87,53%** |
| 1001 | 322P | 15016 | 37 | 7.895.370,42 | 3,06% | -4.115.169,50 | -1,59% | 258.045.496,00 | 3.780.200,92 | 1,46% | 261.825.696,92 | 101,46% |
| 1001 | 322P | | **37** | **7.895.370,42** | **3,06%** | **-4.115.169,50** | **-1,59%** | **258.045.496,00** | **3.780.200,92** | **1,46%** | **261.825.696,92** | **101,46%** |
| 1001 | 323M | 15012 | 25 | 8.874.539,34 | 0,81% | -7.695.516,38 | -0,71% | 1.090.145.498,00 | 1.179.022,96 | 0,11% | 1.091.324.520,96 | 100,11% |
| 1001 | 323M | | **25** | **8.874.539,34** | **0,81%** | **-7.695.516,38** | **-0,71%** | **1.090.145.498,00** | **1.179.022,96** | **0,11%** | **1.091.324.520,96** | **100,11%** |
| 1001 | 324M | 15015 | 9 | 439.000,00 | 1,63% | -829.000,00 | -3,07% | 26.982.178,00 | -390.000,00 | -1,45% | 26.592.178,00 | 98,55% |
| 1001 | 324M | | **9** | **439.000,00** | **1,63%** | **-829.000,00** | **-3,07%** | **26.982.178,00** | **-390.000,00** | **-1,45%** | **26.592.178,00** | **98,55%** |
| 1001 | 331M | 04001 | 64 | 3.970.021,73 | 33,76% | -1.138.988,14 | -9,69% | 11.757.824,00 | 2.831.033,59 | 24,08% | 14.588.857,59 | 124,08% |
| 1001 | 331M | | **64** | **3.970.021,73** | **33,76%** | **-1.138.988,14** | **-9,69%** | **11.757.824,00** | **2.831.033,59** | **24,08%** | **14.588.857,59** | **124,08%** |
| 1001 | 332A | 04011 | 19 | 195.078,37 | 3,46% | -234.068,23 | -4,15% | 5.637.522,00 | -38.989,86 | -0,69% | 5.598.532,14 | 99,31% |
| 1001 | 332A | | **19** | **195.078,37** | **3,46%** | **-234.068,23** | **-4,15%** | **5.637.522,00** | **-38.989,86** | **-0,69%** | **5.598.532,14** | **99,31%** |
| 1001 | 332B | 04011 | 55 | 1.020.748,72 | 3,29% | -1.547.985,76 | -5,00% | 30.979.623,00 | -527.237,04 | -1,70% | 30.452.385,96 | 98,30% |
| 1001 | 332B | | **55** | **1.020.748,72** | **3,29%** | **-1.547.985,76** | **-5,00%** | **30.979.623,00** | **-527.237,04** | **-1,70%** | **30.452.385,96** | **98,30%** |
| 1001 | 333A | 04010 | 37 | 270.268,17 | 3,10% | -203.673,58 | -2,34% | 8.714.667,00 | 66.594,59 | 0,76% | 8.781.261,59 | 100,76% |
| 1001 | 333A | 04013 | 18 | 201.337,60 | 5,60% | -203.005,60 | -5,65% | 3.592.273,00 | -1.668,00 | -0,05% | 3.590.605,00 | 99,95% |
| 1001 | 333A | | **55** | **471.605,77** | **3,83%** | **-406.679,18** | **-3,30%** | **12.306.940,00** | **64.926,59** | **0,53%** | **12.371.866,59** | **100,53%** |
| 1001 | 334A | 04010 | 47 | 3.848.280,93 | 9,32% | -3.143.313,52 | -7,61% | 41.278.012,00 | 704.967,41 | 1,71% | 41.982.979,41 | 101,71% |
| 1001 | 334A | | **47** | **3.848.280,93** | **9,32%** | **-3.143.313,52** | **-7,61%** | **41.278.012,00** | **704.967,41** | **1,71%** | **41.982.979,41** | **101,71%** |
| 1001 | 334D | 11019 | 18 | 2.825.925,98 | 210,19% | -97.862,73 | -7,28% | 1.344.491,00 | 2.728.063,25 | 202,91% | 4.072.554,25 | 302,91% |
| 1001 | 334D | | **18** | **2.825.925,98** | **210,19%** | **-97.862,73** | **-7,28%** | **1.344.491,00** | **2.728.063,25** | **202,91%** | **4.072.554,25** | **302,91%** |
| 1001 | 336A | 15018 | 30 | 372.270,31 | 1,08% | -471.672,01 | -1,36% | 34.565.473,00 | -99.401,70 | -0,29% | 34.466.071,30 | 99,71% |
| 1001 | 336A | | **30** | **372.270,31** | **1,08%** | **-471.672,01** | **-1,36%** | **34.565.473,00** | **-99.401,70** | **-0,29%** | **34.466.071,30** | **99,71%** |
| 1001 | 337C | 04011 | 30 | 617.378,49 | 5,81% | -625.512,19 | -5,89% | 10.618.081,00 | -8.133,70 | -0,08% | 10.609.947,30 | 99,92% |
| 1001 | 337C | | **30** | **617.378,49** | **5,81%** | **-625.512,19** | **-5,89%** | **10.618.081,00** | **-8.133,70** | **-0,08%** | **10.609.947,30** | **99,92%** |
| 1001 | 411A | 16014 | 24 | 2.130.007,51 | 5,23% | -2.205.043,89 | -5,42% | 40.692.773,00 | -75.036,38 | -0,18% | 40.617.736,62 | 99,82% |
| 1001 | 411A | | **24** | **2.130.007,51** | **5,23%** | **-2.205.043,89** | **-5,42%** | **40.692.773,00** | **-75.036,38** | **-0,18%** | **40.617.736,62** | **99,82%** |
| 1001 | 422B | 12011 | 20 | 1.256.120,21 | 9,76% | -521.368,47 | -4,05% | 12.864.425,00 | 734.751,74 | 5,71% | 13.599.176,74 | 105,71% |
| 1001 | 422B | | **20** | **1.256.120,21** | **9,76%** | **-521.368,47** | **-4,05%** | **12.864.425,00** | **734.751,74** | **5,71%** | **13.599.176,74** | **105,71%** |
| 1001 | 431A | 12013 | 20 | 497.508,01 | 9,95% | -485.221,08 | -9,70% | 5.000.793,00 | 12.286,93 | 0,25% | 5.013.079,93 | 100,25% |
| 1001 | 431A | | **20** | **497.508,01** | **9,95%** | **-485.221,08** | **-9,70%** | **5.000.793,00** | **12.286,93** | **0,25%** | **5.013.079,93** | **100,25%** |
| 1001 | 432A | 04012 | 40 | 1.248.872,99 | 6,16% | -1.188.230,87 | -5,87% | 20.257.566,00 | 60.642,12 | 0,30% | 20.318.208,12 | 100,30% |
| 1001 | 432A | | **40** | **1.248.872,99** | **6,16%** | **-1.188.230,87** | **-5,87%** | **20.257.566,00** | **60.642,12** | **0,30%** | **20.318.208,12** | **100,30%** |
| 1001 | 433A | 12010 | 6 | 441.800,00 | 18,09% | -401.500,00 | -16,44% | 2.442.760,00 | 40.300,00 | 1,65% | 2.483.060,00 | 101,65% |
| 1001 | 433A | | **6** | **441.800,00** | **18,09%** | **-401.500,00** | **-16,44%** | **2.442.760,00** | **40.300,00** | **1,65%** | **2.483.060,00** | **101,65%** |
| 1001 | 451M | 14001 | 83 | 457.196.897,10 | 1.262,16% | -1.236.693,96 | -3,41% | 36.223.432,00 | 455.960.203,14 | 1.258,74% | 492.183.635,14 | 1.358,74% |
| 1001 | 451M | | **83** | **457.196.897,10** | **1.262,16%** | **-1.236.693,96** | **-3,41%** | **36.223.432,00** | **455.960.203,14** | **1.258,74%** | **492.183.635,14** | **1.358,74%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 453A | 14012 | 55 | 123.472.066,36 | 73,24% | -3.259.278,67 | -1,93% | 168.577.008,00 | 120.212.787,69 | 71,31% | 288.789.795,69 | 171,31% |
| 1001 | 453A | | **55** | **123.472.066,36** | **73,24%** | **-3.259.278,67** | **-1,93%** | **168.577.008,00** | **120.212.787,69** | **71,31%** | **288.789.795,69** | **171,31%** |
| 1001 | 453B | 14012 | 20 | 113.490,79 | 0,51% | -6.324.287,82 | -28,15% | 22.469.615,00 | -6.210.797,03 | -27,64% | 16.258.817,97 | 72,36% |
| 1001 | 453B | | **20** | **113.490,79** | **0,51%** | **-6.324.287,82** | **-28,15%** | **22.469.615,00** | **-6.210.797,03** | **-27,64%** | **16.258.817,97** | **72,36%** |
| 1001 | 453M | 14010 | 32 | 607.300,64 | 12,45% | -636.981,47 | -13,06% | 4.877.136,00 | -29.680,83 | -0,61% | 4.847.455,17 | 99,39% |
| 1001 | 453M | | **32** | **607.300,64** | **12,45%** | **-636.981,47** | **-13,06%** | **4.877.136,00** | **-29.680,83** | **-0,61%** | **4.847.455,17** | **99,39%** |
| 1001 | 456A | 16010 | 31 | 307.228,12 | 1,29% | -393.742,50 | -1,66% | 23.745.534,00 | -86.514,38 | -0,36% | 23.659.019,62 | 99,64% |
| 1001 | 456A | | **31** | **307.228,12** | **1,29%** | **-393.742,50** | **-1,66%** | **23.745.534,00** | **-86.514,38** | **-0,36%** | **23.659.019,62** | **99,64%** |
| 1001 | 456M | 16001 | 82 | 2.040.571,63 | 7,65% | -2.304.711,69 | -8,64% | 26.676.900,00 | -264.140,06 | -0,99% | 26.412.759,94 | 99,01% |
| 1001 | 456M | | **82** | **2.040.571,63** | **7,65%** | **-2.304.711,69** | **-8,64%** | **26.676.900,00** | **-264.140,06** | **-0,99%** | **26.412.759,94** | **99,01%** |
| 1001 | 456N | 16010 | 24 | 1.131.543,40 | 4,05% | -1.211.091,68 | -4,33% | 27.950.379,00 | -79.548,28 | -0,28% | 27.870.830,72 | 99,72% |
| 1001 | 456N | | **24** | **1.131.543,40** | **4,05%** | **-1.211.091,68** | **-4,33%** | **27.950.379,00** | **-79.548,28** | **-0,28%** | **27.870.830,72** | **99,72%** |
| 1001 | 463A | 12010 | 16 | 1.229.495,84 | 5,07% | -1.082.450,00 | -4,46% | 24.247.223,00 | 147.045,84 | 0,61% | 24.394.268,84 | 100,61% |
| 1001 | 463A | | **16** | **1.229.495,84** | **5,07%** | **-1.082.450,00** | **-4,46%** | **24.247.223,00** | **147.045,84** | **0,61%** | **24.394.268,84** | **100,61%** |
| 1001 | 466A | 15014 | 17 | 3.621.358,34 | 5,40% | -3.071.251,53 | -4,58% | 67.030.183,00 | 550.106,81 | 0,82% | 67.580.289,81 | 100,82% |
| 1001 | 466A | 15019 | 5 | 171.522,86 | 100,00% | 0,00 | 0,00% | 0,00 | 171.522,86 | 100,00% | 171.522,86 | 0,00% |
| 1001 | 466A | | **22** | **3.792.881,20** | **5,66%** | **-3.071.251,53** | **-4,58%** | **67.030.183,00** | **721.629,67** | **1,08%** | **67.751.812,67** | **101,08%** |
| 1001 | 492A | 12013 | 29 | 213.815,83 | 4,27% | -327.624,24 | -6,55% | 5.004.068,00 | -113.808,41 | -2,27% | 4.890.259,59 | 97,73% |
| 1001 | 492A | | **29** | **213.815,83** | **4,27%** | **-327.624,24** | **-6,55%** | **5.004.068,00** | **-113.808,41** | **-2,27%** | **4.890.259,59** | **97,73%** |
| 1001 | 492B | 12019 | 22 | 96.433,74 | 7,27% | -100.839,83 | -7,61% | 1.325.747,00 | -4.406,09 | -0,33% | 1.321.340,91 | 99,67% |
| 1001 | 492B | | **22** | **96.433,74** | **7,27%** | **-100.839,83** | **-7,61%** | **1.325.747,00** | **-4.406,09** | **-0,33%** | **1.321.340,91** | **99,67%** |
| 1001 | 494M | 20016 | 22 | 48.455,63 | 0,76% | -133.490,58 | -2,10% | 6.359.901,00 | -85.034,95 | -1,34% | 6.274.866,05 | 98,66% |
| 1001 | 494M | | **22** | **48.455,63** | **0,76%** | **-133.490,58** | **-2,10%** | **6.359.901,00** | **-85.034,95** | **-1,34%** | **6.274.866,05** | **98,66%** |
| 1001 | 912M | 03001 | 12 | 56.057,16 | 4,34% | -22.687,47 | -1,76% | 1.292.258,00 | 33.369,69 | 2,58% | 1.325.627,69 | 102,58% |
| 1001 | 912M | | **12** | **56.057,16** | **4,34%** | **-22.687,47** | **-1,76%** | **1.292.258,00** | **33.369,69** | **2,58%** | **1.325.627,69** | **102,58%** |
| 1001 | 921M | 12015 | 29 | 129.280,49 | 2,24% | -131.932,54 | -2,29% | 5.758.821,00 | -2.652,05 | -0,05% | 5.756.168,95 | 99,95% |
| 1001 | 921M | | **29** | **129.280,49** | **2,24%** | **-131.932,54** | **-2,29%** | **5.758.821,00** | **-2.652,05** | **-0,05%** | **5.756.168,95** | **99,95%** |
| 1001 | 921N | 11013 | 29 | 442.960,53 | 3,37% | -896.289,18 | -6,82% | 13.132.689,00 | -453.328,65 | -3,45% | 12.679.360,35 | 96,55% |
| 1001 | 921N | | **29** | **442.960,53** | **3,37%** | **-896.289,18** | **-6,82%** | **13.132.689,00** | **-453.328,65** | **-3,45%** | **12.679.360,35** | **96,55%** |
| 1001 | 921Q | 11016 | 16 | 120.659,48 | 3,62% | -157.361,64 | -4,72% | 3.331.412,00 | -36.702,16 | -1,10% | 3.294.709,84 | 98,90% |
| 1001 | 921Q | | **16** | **120.659,48** | **3,62%** | **-157.361,64** | **-4,72%** | **3.331.412,00** | **-36.702,16** | **-1,10%** | **3.294.709,84** | **98,90%** |
| 1001 | 921S | 11014 | 16 | 645.212,07 | 9,02% | -531.361,64 | -7,43% | 7.155.718,00 | 113.850,43 | 1,59% | 7.269.568,43 | 101,59% |
| 1001 | 921S | | **16** | **645.212,07** | **9,02%** | **-531.361,64** | **-7,43%** | **7.155.718,00** | **113.850,43** | **1,59%** | **7.269.568,43** | **101,59%** |
| 1001 | 921T | 11015 | 12 | 568.955,64 | 7,71% | -917.000,00 | -12,42% | 7.383.084,00 | -348.044,36 | -4,71% | 7.035.039,64 | 95,29% |
| 1001 | 921T | | **12** | **568.955,64** | **7,71%** | **-917.000,00** | **-12,42%** | **7.383.084,00** | **-348.044,36** | **-4,71%** | **7.035.039,64** | **95,29%** |
| 1001 | 921U | 11018 | 27 | 72.872,74 | 2,53% | -211.953,10 | -7,35% | 2.882.035,00 | -139.080,36 | -4,83% | 2.742.954,64 | 95,17% |
| 1001 | 921U | | **27** | **72.872,74** | **2,53%** | **-211.953,10** | **-7,35%** | **2.882.035,00** | **-139.080,36** | **-4,83%** | **2.742.954,64** | **95,17%** |
| 1001 | 921V | 11018 | 4 | 0,00 | 0,00% | -86.000,00 | -9,22% | 932.589,00 | -86.000,00 | -9,22% | 846.589,00 | 90,78% |
| 1001 | 921V | | **4** | **0,00** | **0,00%** | **-86.000,00** | **-9,22%** | **932.589,00** | **-86.000,00** | **-9,22%** | **846.589,00** | **90,78%** |
| 1001 | 923A | 12017 | 43 | 6.345.774,69 | 42,71% | -572.730,48 | -3,86% | 14.856.211,00 | 5.773.044,21 | 38,86% | 20.629.255,21 | 138,86% |
| 1001 | 923A | | **43** | **6.345.774,69** | **42,71%** | **-572.730,48** | **-3,86%** | **14.856.211,00** | **5.773.044,21** | **38,86%** | **20.629.255,21** | **138,86%** |
| 1001 | 923C | 12010 | 15 | 57.500,00 | 1,90% | -250.201,50 | -8,25% | 3.032.228,00 | -192.701,50 | -6,36% | 2.839.526,50 | 93,64% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 923C | | **15** | **57.500,00** | **1,90%** | **-250.201,50** | **-8,25%** | **3.032.228,00** | **-192.701,50** | **-6,36%** | **2.839.526,50** | **93,64%** |
| 1001 | 923M | 12001 | 58 | 17.966.786,27 | 9,19% | -1.867.993,03 | -0,96% | 195.573.372,00 | 16.098.793,24 | 8,23% | 211.672.165,24 | 108,23% |
| 1001 | 923M | 20001 | 77 | 2.384.434,09 | 8,24% | -3.917.794,38 | -13,54% | 28.939.945,00 | -1.533.360,29 | -5,30% | 27.406.584,71 | 94,70% |
| 1001 | 923M | | **135** | **20.351.220,36** | **9,06%** | **-5.785.787,41** | **-2,58%** | **224.513.317,00** | **14.565.432,95** | **6,49%** | **239.078.749,95** | **106,49%** |
| 1001 | 924M | 11001 | 72 | 3.005.714,70 | 8,53% | -3.846.532,48 | -10,92% | 35.223.194,00 | -840.817,78 | -2,39% | 34.382.376,22 | 97,61% |
| 1001 | 924M | | **72** | **3.005.714,70** | **8,53%** | **-3.846.532,48** | **-10,92%** | **35.223.194,00** | **-840.817,78** | **-2,39%** | **34.382.376,22** | **97,61%** |
| 1001 | 929N | 26001 | 27 | 357.513.214,66 | 333,92% | -186.213.461,46 | -173,92% | 107.066.587,00 | 171.299.753,20 | 159,99% | 278.366.340,20 | 259,99% |
| 1001 | 929N | 30001 | 4 | 0,00 | 0,00% | -28.586.439,89 | -30,84% | 92.695.119,00 | -28.586.439,89 | -30,84% | 64.108.679,11 | 69,16% |
| 1001 | 929N | | **31** | **357.513.214,66** | **178,97%** | **-214.799.901,35** | **-107,53%** | **199.761.706,00** | **142.713.313,31** | **71,44%** | **342.475.019,31** | **171,44%** |
| 1001 | 931M | 12017 | 19 | 104.358,77 | 2,50% | -57.388,65 | -1,37% | 4.178.269,00 | 46.970,12 | 1,12% | 4.225.239,12 | 101,12% |
| 1001 | 931M | | **19** | **104.358,77** | **2,50%** | **-57.388,65** | **-1,37%** | **4.178.269,00** | **46.970,12** | **1,12%** | **4.225.239,12** | **101,12%** |
| 1001 | 931N | 12015 | 25 | 73.084,90 | 2,24% | -175.666,69 | -5,37% | 3.268.654,00 | -102.581,79 | -3,14% | 3.166.072,21 | 96,86% |
| 1001 | 931N | | **25** | **73.084,90** | **2,24%** | **-175.666,69** | **-5,37%** | **3.268.654,00** | **-102.581,79** | **-3,14%** | **3.166.072,21** | **96,86%** |
| 1001 | 931P | 12018 | 13 | 530.005,67 | 2,80% | -166.768,40 | -0,88% | 18.946.763,00 | 363.237,27 | 1,92% | 19.310.000,27 | 101,92% |
| 1001 | 931P | | **13** | **530.005,67** | **2,80%** | **-166.768,40** | **-0,88%** | **18.946.763,00** | **363.237,27** | **1,92%** | **19.310.000,27** | **101,92%** |
| 1001 | 932M | 12016 | 26 | 1.023.868,35 | 3,06% | -1.832.032,96 | -5,48% | 33.429.611,00 | -808.164,61 | -2,42% | 32.621.446,39 | 97,58% |
| 1001 | 932M | | **26** | **1.023.868,35** | **3,06%** | **-1.832.032,96** | **-5,48%** | **33.429.611,00** | **-808.164,61** | **-2,42%** | **32.621.446,39** | **97,58%** |
| 1001 | 932O | 12016 | 11 | 63.749,67 | 2,89% | -6.311,52 | -0,29% | 2.203.443,00 | 57.438,15 | 2,61% | 2.260.881,15 | 102,61% |
| 1001 | 932O | | **11** | **63.749,67** | **2,89%** | **-6.311,52** | **-0,29%** | **2.203.443,00** | **57.438,15** | **2,61%** | **2.260.881,15** | **102,61%** |
| 1001 | 942N | 16016 | 22 | 26.670.583,45 | 15,76% | -26.669.390,65 | -15,76% | 169.230.778,00 | 1.192,80 | 0,00% | 169.231.970,80 | 100,00% |
| 1001 | 942N | | **22** | **26.670.583,45** | **15,76%** | **-26.669.390,65** | **-15,76%** | **169.230.778,00** | **1.192,80** | **0,00%** | **169.231.970,80** | **100,00%** |
| 1001 | 951M | 25001 | 8 | 4.040.015,08 | 0,15% | -99.536.015,08 | -3,77% | 2.642.941.714,00 | -95.496.000,00 | -3,61% | 2.547.445.714,00 | 96,39% |
| 1001 | 951M | | **8** | **4.040.015,08** | **0,15%** | **-99.536.015,08** | **-3,77%** | **2.642.941.714,00** | **-95.496.000,00** | **-3,61%** | **2.547.445.714,00** | **96,39%** |
| 1001 | | | **2.820** | **1.627.460.908,21** | **14,70%** | **-680.079.394,71** | **-6,14%** | **11.071.898.476,00** | **947.381.513,50** | **8,56%** | **12.019.279.989,50** | **108,56%** |
| 1004 | 231B | 19102 | 37 | 397.644,18 | 2,92% | -874.874,10 | -6,43% | 13.604.139,00 | -477.229,92 | -3,51% | 13.126.909,08 | 96,49% |
| 1004 | 231B | | **37** | **397.644,18** | **2,92%** | **-874.874,10** | **-6,43%** | **13.604.139,00** | **-477.229,92** | **-3,51%** | **13.126.909,08** | **96,49%** |
| 1004 | 231E | 19102 | 10 | 68.000,00 | 2,67% | -43.700,00 | -1,72% | 2.543.585,00 | 24.300,00 | 0,96% | 2.567.885,00 | 100,96% |
| 1004 | 231E | | **10** | **68.000,00** | **2,67%** | **-43.700,00** | **-1,72%** | **2.543.585,00** | **24.300,00** | **0,96%** | **2.567.885,00** | **100,96%** |
| 1004 | 231G | 19102 | 51 | 2.201.877,10 | 4,47% | -1.287.452,53 | -2,61% | 49.253.334,00 | 914.424,57 | 1,86% | 50.167.758,57 | 101,86% |
| 1004 | 231G | | **51** | **2.201.877,10** | **4,47%** | **-1.287.452,53** | **-2,61%** | **49.253.334,00** | **914.424,57** | **1,86%** | **50.167.758,57** | **101,86%** |
| 1004 | 231H | 19102RM20 | 39 | 2.401.601,14 | 101,69% | -39.838,64 | -1,69% | 0,00 | 2.361.762,50 | 100,00% | 2.361.762,50 | 0,00% |
| 1004 | 231H | 19102RM19 | 42 | 791.922,97 | 100,97% | -7.630,66 | -0,97% | 0,00 | 784.292,31 | 100,00% | 784.292,31 | 0,00% |
| 1004 | 231H | 19102RM21 | 37 | 561.205,32 | 100,85% | -4.756,81 | -0,85% | 0,00 | 556.448,51 | 100,00% | 556.448,51 | 0,00% |
| 1004 | 231H | 19102RM18 | 38 | 330.544,31 | 103,26% | -10.422,45 | -3,26% | 0,00 | 320.121,86 | 100,00% | 320.121,86 | 0,00% |
| 1004 | 231H | 19102RM15 | 47 | 477.724,04 | 105,02% | -22.856,78 | -5,02% | 0,00 | 454.867,26 | 100,00% | 454.867,26 | 0,00% |
| 1004 | 231H | 19102RM22 | 45 | 1.153.559,48 | 102,63% | -29.516,46 | -2,63% | 0,00 | 1.124.043,02 | 100,00% | 1.124.043,02 | 0,00% |
| 1004 | 231H | 19102RM16 | 47 | 2.538.495,06 | 103,85% | -94.082,77 | -3,85% | 0,00 | 2.444.412,29 | 100,00% | 2.444.412,29 | 0,00% |
| 1004 | 231H | 19102RM17 | 42 | 852.677,54 | 106,78% | -54.176,53 | -6,78% | 0,00 | 798.501,01 | 100,00% | 798.501,01 | 0,00% |
| 1004 | 231H | 19102RM23 | 47 | 1.531.228,99 | 101,65% | -24.818,87 | -1,65% | 0,00 | 1.506.410,12 | 100,00% | 1.506.410,12 | 0,00% |
| 1004 | 231H | 19102RM14 | 52 | 2.342.236,56 | 105,86% | -129.613,55 | -5,86% | 0,00 | 2.212.623,01 | 100,00% | 2.212.623,01 | 0,00% |
| 1004 | 231H | 19102RM25 | 49 | 3.125.505,57 | 103,68% | -111.067,80 | -3,68% | 0,00 | 3.014.437,77 | 100,00% | 3.014.437,77 | 0,00% |
| 1004 | 231H | 19102RM04 | 55 | 2.022.870,95 | 101,92% | -38.155,82 | -1,92% | 0,00 | 1.984.715,13 | 100,00% | 1.984.715,13 | 0,00% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 231H | 19102RM01 | 50 | 1.605.409,92 | 105,04% | -77.043,26 | -5,04% | 0,00 | 1.528.366,66 | 100,00% | 1.528.366,66 | 0,00% |
| 1004 | 231H | 19102RM02 | 42 | 2.534.732,75 | 101,70% | -42.428,83 | -1,70% | 0,00 | 2.492.303,92 | 100,00% | 2.492.303,92 | 0,00% |
| 1004 | 231H | 19102RM03 | 45 | 631.719,76 | 108,13% | -47.512,62 | -8,13% | 0,00 | 584.207,14 | 100,00% | 584.207,14 | 0,00% |
| 1004 | 231H | 19102RM10 | 54 | 2.832.298,77 | 104,28% | -116.121,93 | -4,28% | 0,00 | 2.716.176,84 | 100,00% | 2.716.176,84 | 0,00% |
| 1004 | 231H | 19102RM09 | 39 | 576.083,46 | 103,63% | -20.165,21 | -3,63% | 0,00 | 555.918,25 | 100,00% | 555.918,25 | 0,00% |
| 1004 | 231H | 19102RM11 | 51 | 680.236,01 | 105,37% | -34.687,23 | -5,37% | 0,00 | 645.548,78 | 100,00% | 645.548,78 | 0,00% |
| 1004 | 231H | 19102RM12 | 50 | 1.956.236,18 | 103,60% | -68.047,09 | -3,60% | 0,00 | 1.888.189,09 | 100,00% | 1.888.189,09 | 0,00% |
| 1004 | 231H | 19102RM08 | 56 | 491.744,33 | 105,96% | -27.660,16 | -5,96% | 0,00 | 464.084,17 | 100,00% | 464.084,17 | 0,00% |
| 1004 | 231H | 19102RM05 | 61 | 3.165.980,81 | 105,61% | -168.079,01 | -5,61% | 0,00 | 2.997.901,80 | 100,00% | 2.997.901,80 | 0,00% |
| 1004 | 231H | 19102RM13 | 43 | 779.767,87 | 103,86% | -28.987,99 | -3,86% | 0,00 | 750.779,88 | 100,00% | 750.779,88 | 0,00% |
| 1004 | 231H | 19102RM06 | 57 | 2.044.982,96 | 102,41% | -48.100,61 | -2,41% | 0,00 | 1.996.882,35 | 100,00% | 1.996.882,35 | 0,00% |
| 1004 | 231H | 19102RM07 | 62 | 1.186.609,98 | 107,31% | -80.833,15 | -7,31% | 0,00 | 1.105.776,83 | 100,00% | 1.105.776,83 | 0,00% |
| 1004 | 231H | 19102RM24 | 39 | 866.582,01 | 102,94% | -24.717,80 | -2,94% | 0,00 | 841.864,21 | 100,00% | 841.864,21 | 0,00% |
| 1004 | 231H | 19102 | 110 | 7.862.925,74 | 4,57% | -39.404.083,51 | -22,88% | 172.241.738,00 | -31.541.157,77 | -18,31% | 140.700.580,23 | 81,69% |
| 1004 | 231H | | **1.299** | **45.344.882,48** | **26,33%** | **-40.755.405,54** | **-23,66%** | **172.241.738,00** | **4.589.476,94** | **2,66%** | **176.831.214,94** | **102,66%** |
| 1004 | 231J | 19102CA04 | 43 | 1.156.134,76 | 103,21% | -35.945,10 | -3,21% | 0,00 | 1.120.189,66 | 100,00% | 1.120.189,66 | 0,00% |
| 1004 | 231J | 19102CA05 | 37 | 264.121,20 | 100,87% | -2.287,20 | -0,87% | 0,00 | 261.834,00 | 100,00% | 261.834,00 | 0,00% |
| 1004 | 231J | 19102CA03 | 45 | 928.208,55 | 104,42% | -39.305,11 | -4,42% | 0,00 | 888.903,44 | 100,00% | 888.903,44 | 0,00% |
| 1004 | 231J | 19102CA02 | 48 | 651.136,24 | 102,16% | -13.796,40 | -2,16% | 0,00 | 637.339,84 | 100,00% | 637.339,84 | 0,00% |
| 1004 | 231J | 19102CO01 | 38 | 584.910,05 | 102,07% | -11.836,05 | -2,07% | 0,00 | 573.074,00 | 100,00% | 573.074,00 | 0,00% |
| 1004 | 231J | 19102CO03 | 39 | 528.448,20 | 101,02% | -5.334,71 | -1,02% | 0,00 | 523.113,49 | 100,00% | 523.113,49 | 0,00% |
| 1004 | 231J | 19102CO02 | 33 | 431.370,29 | 101,93% | -8.172,29 | -1,93% | 0,00 | 423.198,00 | 100,00% | 423.198,00 | 0,00% |
| 1004 | 231J | 19102CO09 | 37 | 573.943,07 | 101,29% | -7.285,22 | -1,29% | 0,00 | 566.657,85 | 100,00% | 566.657,85 | 0,00% |
| 1004 | 231J | 19102CO08 | 28 | 405.447,19 | 100,58% | -2.354,66 | -0,58% | 0,00 | 403.092,53 | 100,00% | 403.092,53 | 0,00% |
| 1004 | 231J | 19102CO04 | 35 | 670.441,10 | 100,60% | -3.966,40 | -0,60% | 0,00 | 666.474,70 | 100,00% | 666.474,70 | 0,00% |
| 1004 | 231J | 19102CO06 | 26 | 739.835,96 | 100,00% | 0,00 | 0,00% | 0,00 | 739.835,96 | 100,00% | 739.835,96 | 0,00% |
| 1004 | 231J | 19102CO07 | 40 | 189.921,05 | 100,11% | -203,00 | -0,11% | 0,00 | 189.718,05 | 100,00% | 189.718,05 | 0,00% |
| 1004 | 231J | 19102CA01 | 31 | 63.755,35 | 102,14% | -1.335,70 | -2,14% | 0,00 | 62.419,65 | 100,00% | 62.419,65 | 0,00% |
| 1004 | 231J | 19102 | 101 | 1.320.313,97 | 2,74% | -8.433.483,85 | -17,52% | 48.129.566,00 | -7.113.169,88 | -14,78% | 41.016.396,12 | 85,22% |
| 1004 | 231J | | **581** | **8.507.986,98** | **17,68%** | **-8.565.305,69** | **-17,80%** | **48.129.566,00** | **-57.318,71** | **-0,12%** | **48.072.247,29** | **99,88%** |
| 1004 | 239N | 19102 | 105 | 15.566.255,95 | 25,32% | -9.651.377,03 | -15,70% | 61.469.262,00 | 5.914.878,92 | 9,62% | 67.384.140,92 | 109,62% |
| 1004 | 239N | | **105** | **15.566.255,95** | **25,32%** | **-9.651.377,03** | **-15,70%** | **61.469.262,00** | **5.914.878,92** | **9,62%** | **67.384.140,92** | **109,62%** |
| 1004 | | | **2.083** | **72.086.646,69** | **20,76%** | **-61.178.114,89** | **-17,62%** | **347.241.624,00** | **10.908.531,80** | **3,14%** | **358.150.155,80** | **103,14%** |
| 1005 | 114A | 11104 | 64 | 1.666.021,12 | 4,42% | -792.177,39 | -2,10% | 37.695.646,00 | 873.843,73 | 2,32% | 38.569.489,73 | 102,32% |
| 1005 | 114A | | **64** | **1.666.021,12** | **4,42%** | **-792.177,39** | **-2,10%** | **37.695.646,00** | **873.843,73** | **2,32%** | **38.569.489,73** | **102,32%** |
| 1005 | | | **64** | **1.666.021,12** | **4,42%** | **-792.177,39** | **-2,10%** | **37.695.646,00** | **873.843,73** | **2,32%** | **38.569.489,73** | **102,32%** |
| 1008 | 494M | 20114 | 29 | 190.141,51 | 0,97% | -190.141,51 | -0,97% | 19.676.411,00 | 0,00 | 0,00% | 19.676.411,00 | 100,00% |
| 1008 | 494M | | **29** | **190.141,51** | **0,97%** | **-190.141,51** | **-0,97%** | **19.676.411,00** | **0,00** | **0,00%** | **19.676.411,00** | **100,00%** |
| 1008 | | | **29** | **190.141,51** | **0,97%** | **-190.141,51** | **-0,97%** | **19.676.411,00** | **0,00** | **0,00%** | **19.676.411,00** | **100,00%** |
| 1009 | 134M | 11120 | 23 | 815.839,99 | 5,75% | -822.976,60 | -5,80% | 14.190.018,00 | -7.136,61 | -0,05% | 14.182.881,39 | 99,95% |
| 1009 | 134M | | **23** | **815.839,99** | **5,75%** | **-822.976,60** | **-5,80%** | **14.190.018,00** | **-7.136,61** | **-0,05%** | **14.182.881,39** | **99,95%** |
| 1009 | | | **23** | **815.839,99** | **5,75%** | **-822.976,60** | **-5,80%** | **14.190.018,00** | **-7.136,61** | **-0,05%** | **14.182.881,39** | **99,95%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1011 | 453N | 14203 | 41 | 5.805.974,31 | 0,47% | -5.326.745,84 | -0,43% | 1.232.008.534,00 | 479.228,47 | 0,04% | 1.232.487.762,47 | 100,04% |
| 1011 | 453N | | **41** | **5.805.974,31** | **0,47%** | **-5.326.745,84** | **-0,43%** | **1.232.008.534,00** | **479.228,47** | **0,04%** | **1.232.487.762,47** | **100,04%** |
| 1011 | | | **41** | **5.805.974,31** | **0,47%** | **-5.326.745,84** | **-0,43%** | **1.232.008.534,00** | **479.228,47** | **0,04%** | **1.232.487.762,47** | **100,04%** |
| 1012 | 921R | 11205 | 16 | 174.245,99 | 2,71% | -196.883,57 | -3,06% | 6.432.662,00 | -22.637,58 | -0,35% | 6.410.024,42 | 99,65% |
| 1012 | 921R | | **16** | **174.245,99** | **2,71%** | **-196.883,57** | **-3,06%** | **6.432.662,00** | **-22.637,58** | **-0,35%** | **6.410.024,42** | **99,65%** |
| 1012 | | | **16** | **174.245,99** | **2,71%** | **-196.883,57** | **-3,06%** | **6.432.662,00** | **-22.637,58** | **-0,35%** | **6.410.024,42** | **99,65%** |
| 1013 | 467A | 16206 | 52 | 1.274.052,58 | 8,15% | -1.301.441,14 | -8,32% | 15.635.070,00 | -27.388,56 | -0,18% | 15.607.681,44 | 99,82% |
| 1013 | 467A | | **52** | **1.274.052,58** | **8,15%** | **-1.301.441,14** | **-8,32%** | **15.635.070,00** | **-27.388,56** | **-0,18%** | **15.607.681,44** | **99,82%** |
| 1013 | | | **52** | **1.274.052,58** | **8,15%** | **-1.301.441,14** | **-8,32%** | **15.635.070,00** | **-27.388,56** | **-0,18%** | **15.607.681,44** | **99,82%** |
| 1014 | 261B | 14202 | 75 | 14.307.328,07 | 5,32% | -4.522.787,69 | -1,68% | 268.836.416,00 | 9.784.540,38 | 3,64% | 278.620.956,38 | 103,64% |
| 1014 | 261B | | **75** | **14.307.328,07** | **5,32%** | **-4.522.787,69** | **-1,68%** | **268.836.416,00** | **9.784.540,38** | **3,64%** | **278.620.956,38** | **103,64%** |
| 1014 | | | **75** | **14.307.328,07** | **5,32%** | **-4.522.787,69** | **-1,68%** | **268.836.416,00** | **9.784.540,38** | **3,64%** | **278.620.956,38** | **103,64%** |
| 1017 | 311P | 17118 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 84.717.782,00 | 0,00 | 0,00% | 0,00 | 100,00% |
| 1017 | 311P | - | 61 | 0,00 | - | -84.717.782,00 | - | 0,00 | -84.717.782,00 | - | 0,00 | 0,00% |
| 1017 | 311P | | **61** | **0,00** | **0,00%** | **-84.717.782,00** | **-100,00%** | **84.717.782,00** | **-84.717.782,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312A | 171188100 | 64 | 0,00 | 0,00% | -1.425.070.208,00 | -100,00% | 1.425.070.208,00 | -1.425.070.208,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188201 | 118 | 0,00 | 0,00% | -456.038.780,00 | -100,00% | 456.038.780,00 | -456.038.780,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188202 | 113 | 0,00 | 0,00% | -395.880.535,00 | -100,00% | 395.880.535,00 | -395.880.535,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188203 | 112 | 0,00 | 0,00% | -328.486.902,00 | -100,00% | 328.486.902,00 | -328.486.902,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188204 | 106 | 0,00 | 0,00% | -311.423.930,00 | -100,00% | 311.423.930,00 | -311.423.930,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188205 | 110 | 0,00 | 0,00% | -157.868.358,00 | -100,00% | 157.868.358,00 | -157.868.358,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188206 | 79 | 0,00 | 0,00% | -37.724.178,00 | -100,00% | 37.724.178,00 | -37.724.178,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188208 | 101 | 0,00 | 0,00% | -63.114.467,00 | -100,00% | 63.114.467,00 | -63.114.467,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188209 | 92 | 0,00 | 0,00% | -38.516.139,00 | -100,00% | 38.516.139,00 | -38.516.139,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188210 | 86 | 0,00 | 0,00% | -260.538.584,00 | -100,00% | 260.538.584,00 | -260.538.584,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188212 | 76 | 0,00 | 0,00% | -12.933.935,00 | -100,00% | 12.933.935,00 | -12.933.935,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188213 | 100 | 0,00 | 0,00% | -138.239.279,00 | -100,00% | 138.239.279,00 | -138.239.279,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188214 | 99 | 0,00 | 0,00% | -112.536.965,00 | -100,00% | 112.536.965,00 | -112.536.965,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188215 | 82 | 0,00 | 0,00% | -115.730.742,00 | -100,00% | 115.730.742,00 | -115.730.742,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188216 | 105 | 0,00 | 0,00% | -137.363.825,00 | -100,00% | 137.363.825,00 | -137.363.825,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188217 | 112 | 0,00 | 0,00% | -450.124.077,00 | -100,00% | 450.124.077,00 | -450.124.077,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188219 | 101 | 0,00 | 0,00% | -29.917.592,00 | -100,00% | 29.917.592,00 | -29.917.592,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188220 | 80 | 0,00 | 0,00% | -14.937.158,00 | -100,00% | 14.937.158,00 | -14.937.158,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188221 | 89 | 0,00 | 0,00% | -12.402.516,00 | -100,00% | 12.402.516,00 | -12.402.516,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188223 | 84 | 0,00 | 0,00% | -24.382.348,00 | -100,00% | 24.382.348,00 | -24.382.348,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188224 | 91 | 0,00 | 0,00% | -16.249.133,00 | -100,00% | 16.249.133,00 | -16.249.133,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188228 | 70 | 0,00 | 0,00% | -75.686.476,00 | -100,00% | 75.686.476,00 | -75.686.476,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188229 | 70 | 0,00 | 0,00% | -57.613.142,00 | -100,00% | 57.613.142,00 | -57.613.142,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188230 | 69 | 0,00 | 0,00% | -46.491.129,00 | -100,00% | 46.491.129,00 | -46.491.129,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188231 | 68 | 0,00 | 0,00% | -66.670.738,00 | -100,00% | 66.670.738,00 | -66.670.738,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188232 | 103 | 0,00 | 0,00% | -133.506.516,00 | -100,00% | 133.506.516,00 | -133.506.516,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188233 | 73 | 0,00 | 0,00% | -111.976.233,00 | -100,00% | 111.976.233,00 | -111.976.233,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 312A | 171188502 | 83 | 0,00 | 0,00% | -27.285.883,00 | -100,00% | 27.285.883,00 | -27.285.883,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | | **2.536** | **0,00** | **0,00%** | **-5.058.709.768,00** | **-100,00%** | **5.058.709.768,00** | **-5.058.709.768,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312B | 17118 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.894.364.057,00 | 0,00 | 0,00% | 0,00 | 100,00% |
| 1017 | 312B | - | 123 | 0,00 | - | -1.894.364.057,00 | - | 0,00 | -1.894.364.057,00 | - | 0,00 | 0,00% |
| 1017 | 312B | | **123** | **0,00** | **0,00%** | **-1.894.364.057,00** | **-100,00%** | **1.894.364.057,00** | **-1.894.364.057,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312C | 17118 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 51.533.464,00 | 0,00 | 0,00% | 0,00 | 100,00% |
| 1017 | 312C | - | 13 | 0,00 | - | -51.533.464,00 | - | 0,00 | -51.533.464,00 | - | 0,00 | 0,00% |
| 1017 | 312C | | **13** | **0,00** | **0,00%** | **-51.533.464,00** | **-100,00%** | **51.533.464,00** | **-51.533.464,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312F | 17118 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 202.508.110,00 | 0,00 | 0,00% | 0,00 | 100,00% |
| 1017 | 312F | - | 12 | 0,00 | - | -202.508.110,00 | - | 0,00 | -202.508.110,00 | - | 0,00 | 0,00% |
| 1017 | 312F | | **12** | **0,00** | **0,00%** | **-202.508.110,00** | **-100,00%** | **202.508.110,00** | **-202.508.110,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 313C | 171188100 | 4 | 0,00 | 0,00% | -2.069.729,00 | -100,00% | 2.069.729,00 | -2.069.729,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 313C | 171188401 | 99 | 0,00 | 0,00% | -158.055.060,00 | -100,00% | 158.055.060,00 | -158.055.060,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 313C | | **103** | **0,00** | **0,00%** | **-160.124.789,00** | **-100,00%** | **160.124.789,00** | **-160.124.789,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | | | **2.848** | **0,00** | **0,00%** | **-7.451.957.970,00** | **-100,00%** | **7.451.957.970,00** | **-7.451.957.970,00** | **-100,00%** | **0,00** | **0,00%** |
| **Total** | | | **8.111** | **1.736.399.777,82** | **8,47%** | **-8.206.555.206,62** | **-40,02%** | **20.504.093.715,00** | **-6.470.155.428,80** | **-31,56%** | **14.033.938.286,20** | **68,44%** |