INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01	01001		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
01			**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	02001	911O	26	186.573,28	1,90%	-186.573,28	-1,90%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02	02001		**26**	**186.573,28**	**1,90%**	**-186.573,28**	**-1,90%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
02			**26**	**186.573,28**	**1,90%**	**-186.573,28**	**-1,90%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	03001	912M	12	56.057,16	4,34%	-22.687,47	-1,76%	1.292.258,00	33.369,69	2,58%	1.325.627,69	102,58%
03	03001		**12**	**56.057,16**	**4,34%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**33.369,69**	**2,58%**	**1.325.627,69**	**102,58%**
03			**12**	**56.057,16**	**4,34%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**33.369,69**	**2,58%**	**1.325.627,69**	**102,58%**
04	04001	331M	64	3.970.021,73	33,76%	-1.138.988,14	-9,69%	11.757.824,00	2.831.033,59	24,08%	14.588.857,59	124,08%
04	04001		**64**	**3.970.021,73**	**33,76%**	**-1.138.988,14**	**-9,69%**	**11.757.824,00**	**2.831.033,59**	**24,08%**	**14.588.857,59**	**124,08%**
04	04010	333A	37	270.268,17	3,10%	-203.673,58	-2,34%	8.714.667,00	66.594,59	0,76%	8.781.261,59	100,76%
04	04010	334A	47	3.848.280,93	9,32%	-3.143.313,52	-7,61%	41.278.012,00	704.967,41	1,71%	41.982.979,41	101,71%
04	04010		**84**	**4.118.549,10**	**8,24%**	**-3.346.987,10**	**-6,69%**	**49.992.679,00**	**771.562,00**	**1,54%**	**50.764.241,00**	**101,54%**
04	04011	332A	19	195.078,37	3,46%	-234.068,23	-4,15%	5.637.522,00	-38.989,86	-0,69%	5.598.532,14	99,31%
04	04011	332B	55	1.020.748,72	3,29%	-1.547.985,76	-5,00%	30.979.623,00	-527.237,04	-1,70%	30.452.385,96	98,30%
04	04011	337C	30	617.378,49	5,81%	-625.512,19	-5,89%	10.618.081,00	-8.133,70	-0,08%	10.609.947,30	99,92%
04	04011		**104**	**1.833.205,58**	**3,88%**	**-2.407.566,18**	**-5,10%**	**47.235.226,00**	**-574.360,60**	**-1,22%**	**46.660.865,40**	**98,78%**
04	04012	432A	40	1.248.872,99	6,16%	-1.188.230,87	-5,87%	20.257.566,00	60.642,12	0,30%	20.318.208,12	100,30%
04	04012		**40**	**1.248.872,99**	**6,16%**	**-1.188.230,87**	**-5,87%**	**20.257.566,00**	**60.642,12**	**0,30%**	**20.318.208,12**	**100,30%**
04	04013	333A	18	201.337,60	5,60%	-203.005,60	-5,65%	3.592.273,00	-1.668,00	-0,05%	3.590.605,00	99,95%
04	04013		**18**	**201.337,60**	**5,60%**	**-203.005,60**	**-5,65%**	**3.592.273,00**	**-1.668,00**	**-0,05%**	**3.590.605,00**	**99,95%**
04			**310**	**11.371.987,00**	**8,56%**	**-8.284.777,89**	**-6,24%**	**132.835.568,00**	**3.087.209,11**	**2,32%**	**135.922.777,11**	**102,32%**
11	11001	924M	72	3.005.714,70	8,53%	-3.846.532,48	-10,92%	35.223.194,00	-840.817,78	-2,39%	34.382.376,22	97,61%
11	11001		**72**	**3.005.714,70**	**8,53%**	**-3.846.532,48**	**-10,92%**	**35.223.194,00**	**-840.817,78**	**-2,39%**	**34.382.376,22**	**97,61%**
11	11010	131M	13	11.545,18	0,68%	-276.545,18	-16,26%	1.700.741,00	-265.000,00	-15,58%	1.435.741,00	84,42%
11	11010	132A	36	4.392.483,40	4,54%	-1.615.965,94	-1,67%	96.794.251,00	2.776.517,46	2,87%	99.570.768,46	102,87%
11	11010		**49**	**4.404.028,58**	**4,47%**	**-1.892.511,12**	**-1,92%**	**98.494.992,00**	**2.511.517,46**	**2,55%**	**101.006.509,46**	**102,55%**
11	11011	134A	72	11.138.095,86	8,26%	-8.641.547,95	-6,41%	134.790.338,00	2.496.547,91	1,85%	137.286.885,91	101,85%
11	11011		**72**	**11.138.095,86**	**8,26%**	**-8.641.547,95**	**-6,41%**	**134.790.338,00**	**2.496.547,91**	**1,85%**	**137.286.885,91**	**101,85%**
11	11012	112A	52	13.586.188,38	51,67%	-6.887.482,82	-26,19%	26.294.050,00	6.698.705,56	25,48%	32.992.755,56	125,48%
11	11012	112B	38	3.768.199,31	3,29%	-4.752.008,63	-4,15%	114.382.957,00	-983.809,32	-0,86%	113.399.147,68	99,14%
11	11012	112C	25	7.322.557,87	2,71%	-6.783.596,89	-2,51%	270.085.124,00	538.960,98	0,20%	270.624.084,98	100,20%
11	11012		**115**	**24.676.945,56**	**6,01%**	**-18.423.088,34**	**-4,49%**	**410.762.131,00**	**6.253.857,22**	**1,52%**	**417.015.988,22**	**101,52%**
11	11013	921N	29	442.960,53	3,37%	-896.289,18	-6,82%	13.132.689,00	-453.328,65	-3,45%	12.679.360,35	96,55%
11	11013		**29**	**442.960,53**	**3,37%**	**-896.289,18**	**-6,82%**	**13.132.689,00**	**-453.328,65**	**-3,45%**	**12.679.360,35**	**96,55%**
11	11014	921S	16	645.212,07	9,02%	-531.361,64	-7,43%	7.155.718,00	113.850,43	1,59%	7.269.568,43	101,59%
11	11014		**16**	**645.212,07**	**9,02%**	**-531.361,64**	**-7,43%**	**7.155.718,00**	**113.850,43**	**1,59%**	**7.269.568,43**	**101,59%**
11	11015	921T	12	568.955,64	7,71%	-917.000,00	-12,42%	7.383.084,00	-348.044,36	-4,71%	7.035.039,64	95,29%
11	11015		**12**	**568.955,64**	**7,71%**	**-917.000,00**	**-12,42%**	**7.383.084,00**	**-348.044,36**	**-4,71%**	**7.035.039,64**	**95,29%**
11	11016	921Q	16	120.659,48	3,62%	-157.361,64	-4,72%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	11016		**16**	**120.659,48**	**3,62%**	**-157.361,64**	**-4,72%**	**3.331.412,00**	**-36.702,16**	**-1,10%**	**3.294.709,84**	**98,90%**

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MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11018	921U	27	72.872,74	2,53%	-211.953,10	-7,35%	2.882.035,00	-139.080,36	-4,83%	2.742.954,64	95,17%
11	11018	921V	4	0,00	0,00%	-86.000,00	-9,22%	932.589,00	-86.000,00	-9,22%	846.589,00	90,78%
11	11018		**31**	**72.872,74**	**1,91%**	**-297.953,10**	**-7,81%**	**3.814.624,00**	**-225.080,36**	**-5,90%**	**3.589.543,64**	**94,10%**
11	11019	334D	18	2.825.925,98	210,19%	-97.862,73	-7,28%	1.344.491,00	2.728.063,25	202,91%	4.072.554,25	302,91%
11	11019		**18**	**2.825.925,98**	**210,19%**	**-97.862,73**	**-7,28%**	**1.344.491,00**	**2.728.063,25**	**202,91%**	**4.072.554,25**	**302,91%**
11	11104	114A	64	1.666.021,12	4,42%	-792.177,39	-2,10%	37.695.646,00	873.843,73	2,32%	38.569.489,73	102,32%
11	11104		**64**	**1.666.021,12**	**4,42%**	**-792.177,39**	**-2,10%**	**37.695.646,00**	**873.843,73**	**2,32%**	**38.569.489,73**	**102,32%**
11	11120	134M	23	815.839,99	5,75%	-822.976,60	-5,80%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	11120		**23**	**815.839,99**	**5,75%**	**-822.976,60**	**-5,80%**	**14.190.018,00**	**-7.136,61**	**-0,05%**	**14.182.881,39**	**99,95%**
11	11205	921R	16	174.245,99	2,71%	-196.883,57	-3,06%	6.432.662,00	-22.637,58	-0,35%	6.410.024,42	99,65%
11	11205		**16**	**174.245,99**	**2,71%**	**-196.883,57**	**-3,06%**	**6.432.662,00**	**-22.637,58**	**-0,35%**	**6.410.024,42**	**99,65%**
11			**533**	**50.557.478,24**	**6,53%**	**-37.513.545,74**	**-4,85%**	**773.750.999,00**	**13.043.932,50**	**1,69%**	**786.794.931,50**	**101,69%**
12	12001	923M	58	17.966.786,27	9,19%	-1.867.993,03	-0,96%	195.573.372,00	16.098.793,24	8,23%	211.672.165,24	108,23%
12	12001		**58**	**17.966.786,27**	**9,19%**	**-1.867.993,03**	**-0,96%**	**195.573.372,00**	**16.098.793,24**	**8,23%**	**211.672.165,24**	**108,23%**
12	12010	433A	6	441.800,00	18,09%	-401.500,00	-16,44%	2.442.760,00	40.300,00	1,65%	2.483.060,00	101,65%
12	12010	463A	16	1.229.495,84	5,07%	-1.082.450,00	-4,46%	24.247.223,00	147.045,84	0,61%	24.394.268,84	100,61%
12	12010	923C	15	57.500,00	1,90%	-250.201,50	-8,25%	3.032.228,00	-192.701,50	-6,36%	2.839.526,50	93,64%
12	12010		**37**	**1.728.795,84**	**5,82%**	**-1.734.151,50**	**-5,83%**	**29.722.211,00**	**-5.355,66**	**-0,02%**	**29.716.855,34**	**99,98%**
12	12011	422B	20	1.256.120,21	9,76%	-521.368,47	-4,05%	12.864.425,00	734.751,74	5,71%	13.599.176,74	105,71%
12	12011		**20**	**1.256.120,21**	**9,76%**	**-521.368,47**	**-4,05%**	**12.864.425,00**	**734.751,74**	**5,71%**	**13.599.176,74**	**105,71%**
12	12013	431A	20	497.508,01	9,95%	-485.221,08	-9,70%	5.000.793,00	12.286,93	0,25%	5.013.079,93	100,25%
12	12013	492A	29	213.815,83	4,27%	-327.624,24	-6,55%	5.004.068,00	-113.808,41	-2,27%	4.890.259,59	97,73%
12	12013		**49**	**711.323,84**	**7,11%**	**-812.845,32**	**-8,12%**	**10.004.861,00**	**-101.521,48**	**-1,01%**	**9.903.339,52**	**98,99%**
12	12015	921M	29	129.280,49	2,24%	-131.932,54	-2,29%	5.758.821,00	-2.652,05	-0,05%	5.756.168,95	99,95%
12	12015	931N	25	73.084,90	2,24%	-175.666,69	-5,37%	3.268.654,00	-102.581,79	-3,14%	3.166.072,21	96,86%
12	12015		**54**	**202.365,39**	**2,24%**	**-307.599,23**	**-3,41%**	**9.027.475,00**	**-105.233,84**	**-1,17%**	**8.922.241,16**	**98,83%**
12	12016	932M	26	1.023.868,35	3,06%	-1.832.032,96	-5,48%	33.429.611,00	-808.164,61	-2,42%	32.621.446,39	97,58%
12	12016	932O	11	63.749,67	2,89%	-6.311,52	-0,29%	2.203.443,00	57.438,15	2,61%	2.260.881,15	102,61%
12	12016		**37**	**1.087.618,02**	**3,05%**	**-1.838.344,48**	**-5,16%**	**35.633.054,00**	**-750.726,46**	**-2,11%**	**34.882.327,54**	**97,89%**
12	12017	923A	43	6.345.774,69	42,71%	-572.730,48	-3,86%	14.856.211,00	5.773.044,21	38,86%	20.629.255,21	138,86%
12	12017	931M	19	104.358,77	2,50%	-57.388,65	-1,37%	4.178.269,00	46.970,12	1,12%	4.225.239,12	101,12%
12	12017		**62**	**6.450.133,46**	**33,89%**	**-630.119,13**	**-3,31%**	**19.034.480,00**	**5.820.014,33**	**30,58%**	**24.854.494,33**	**130,58%**
12	12018	931P	13	530.005,67	2,80%	-166.768,40	-0,88%	18.946.763,00	363.237,27	1,92%	19.310.000,27	101,92%
12	12018		**13**	**530.005,67**	**2,80%**	**-166.768,40**	**-0,88%**	**18.946.763,00**	**363.237,27**	**1,92%**	**19.310.000,27**	**101,92%**
12	12019	492B	22	96.433,74	7,27%	-100.839,83	-7,61%	1.325.747,00	-4.406,09	-0,33%	1.321.340,91	99,67%
12	12019		**22**	**96.433,74**	**7,27%**	**-100.839,83**	**-7,61%**	**1.325.747,00**	**-4.406,09**	**-0,33%**	**1.321.340,91**	**99,67%**
12			**352**	**30.029.582,44**	**9,04%**	**-7.980.029,39**	**-2,40%**	**332.132.388,00**	**22.049.553,05**	**6,64%**	**354.181.941,05**	**106,64%**
14	14001	451M	83	457.196.897,10	1.262,16%	-1.236.693,96	-3,41%	36.223.432,00	455.960.203,14	1.258,74%	492.183.635,14	1.358,74%
14	14001		**83**	**457.196.897,10**	**1.262,16%**	**-1.236.693,96**	**-3,41%**	**36.223.432,00**	**455.960.203,14**	**1.258,74%**	**492.183.635,14**	**1.358,74%**
14	14010	453M	32	607.300,64	12,45%	-636.981,47	-13,06%	4.877.136,00	-29.680,83	-0,61%	4.847.455,17	99,39%
14	14010		**32**	**607.300,64**	**12,45%**	**-636.981,47**	**-13,06%**	**4.877.136,00**	**-29.680,83**	**-0,61%**	**4.847.455,17**	**99,39%**
14	14012	453A	55	123.472.066,36	73,24%	-3.259.278,67	-1,93%	168.577.008,00	120.212.787,69	71,31%	288.789.795,69	171,31%

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14	14012	453B	20	113.490,79	0,51%	-6.324.287,82	-28,15%	22.469.615,00	-6.210.797,03	-27,64%	16.258.817,97	72,36%
14	14012		**75**	**123.585.557,15**	**64,69%**	**-9.583.566,49**	**-5,02%**	**191.046.623,00**	**114.001.990,66**	**59,67%**	**305.048.613,66**	**159,67%**
14	14014	261A	51	25.343.671,17	43,99%	-2.551.549,01	-4,43%	57.612.231,00	22.792.122,16	39,56%	80.404.353,16	139,56%
14	14014		**51**	**25.343.671,17**	**43,99%**	**-2.551.549,01**	**-4,43%**	**57.612.231,00**	**22.792.122,16**	**39,56%**	**80.404.353,16**	**139,56%**
14	14202	261B	75	14.307.328,07	5,32%	-4.522.787,69	-1,68%	268.836.416,00	9.784.540,38	3,64%	278.620.956,38	103,64%
14	14202		**75**	**14.307.328,07**	**5,32%**	**-4.522.787,69**	**-1,68%**	**268.836.416,00**	**9.784.540,38**	**3,64%**	**278.620.956,38**	**103,64%**
14	14203	453N	41	5.805.974,31	0,47%	-5.326.745,84	-0,43%	1.232.008.534,00	479.228,47	0,04%	1.232.487.762,47	100,04%
14	14203		**41**	**5.805.974,31**	**0,47%**	**-5.326.745,84**	**-0,43%**	**1.232.008.534,00**	**479.228,47**	**0,04%**	**1.232.487.762,47**	**100,04%**
14			**357**	**626.846.728,44**	**35,01%**	**-23.858.324,46**	**-1,33%**	**1.790.604.372,00**	**602.988.403,98**	**33,68%**	**2.393.592.775,98**	**133,68%**
15	15001	321M	87	705.392,82	2,21%	-2.664.641,92	-8,36%	31.862.444,00	-1.959.249,10	-6,15%	29.903.194,90	93,85%
15	15001		**87**	**705.392,82**	**2,21%**	**-2.664.641,92**	**-8,36%**	**31.862.444,00**	**-1.959.249,10**	**-6,15%**	**29.903.194,90**	**93,85%**
15	15002	321M	12	49.471,98	0,13%	-27.010.381,00	-72,39%	37.312.561,00	-26.960.909,02	-72,26%	10.351.651,98	27,74%
15	15002		**12**	**49.471,98**	**0,13%**	**-27.010.381,00**	**-72,39%**	**37.312.561,00**	**-26.960.909,02**	**-72,26%**	**10.351.651,98**	**27,74%**
15	15010	322A	7	42.213,22	0,06%	-503.000,00	-0,69%	72.665.954,00	-460.786,78	-0,63%	72.205.167,22	99,37%
15	15010	322B	15	1.230.000,00	1,60%	-1.610.000,00	-2,09%	77.036.225,00	-380.000,00	-0,49%	76.656.225,00	99,51%
15	15010		**22**	**1.272.213,22**	**0,85%**	**-2.113.000,00**	**-1,41%**	**149.702.179,00**	**-840.786,78**	**-0,56%**	**148.861.392,22**	**99,44%**
15	15011	322E	8	11.565,61	0,11%	-9.100,00	-0,09%	10.120.933,00	2.465,61	0,02%	10.123.398,61	100,02%
15	15011	322F	8	1.288.545,07	7,75%	-288.545,07	-1,74%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	15011		**16**	**1.300.110,68**	**4,86%**	**-297.645,07**	**-1,11%**	**26.740.602,00**	**1.002.465,61**	**3,75%**	**27.743.067,61**	**103,75%**
15	15012	322O	52	1.063.970,60	3,03%	-3.710.029,52	-10,58%	35.071.822,00	-2.646.058,92	-7,54%	32.425.763,08	92,46%
15	15012	323M	25	8.874.539,34	0,81%	-7.695.516,38	-0,71%	1.090.145.498,00	1.179.022,96	0,11%	1.091.324.520,96	100,11%
15	15012		**77**	**9.938.509,94**	**0,88%**	**-11.405.545,90**	**-1,01%**	**1.125.217.320,00**	**-1.467.035,96**	**-0,13%**	**1.123.750.284,04**	**99,87%**
15	15014	322C	51	65.792.083,33	7,05%	-65.614.727,28	-7,04%	932.680.473,00	177.356,05	0,02%	932.857.829,05	100,02%
15	15014	466A	17	3.621.358,34	5,40%	-3.071.251,53	-4,58%	67.030.183,00	550.106,81	0,82%	67.580.289,81	100,82%
15	15014		**68**	**69.413.441,67**	**6,94%**	**-68.685.978,81**	**-6,87%**	**999.710.656,00**	**727.462,86**	**0,07%**	**1.000.438.118,86**	**100,07%**
15	15015	321P	26	5.128.529,00	7,18%	-5.011.187,41	-7,01%	71.439.235,00	117.341,59	0,16%	71.556.576,59	100,16%
15	15015	324M	9	439.000,00	1,63%	-829.000,00	-3,07%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	15015		**35**	**5.567.529,00**	**5,66%**	**-5.840.187,41**	**-5,93%**	**98.421.413,00**	**-272.658,41**	**-0,28%**	**98.148.754,59**	**99,72%**
15	15016	321M	22	207.830,10	0,62%	-4.422.326,87	-13,13%	33.668.297,00	-4.214.496,77	-12,52%	29.453.800,23	87,48%
15	15016	322A	17	47.540.468,45	5,95%	-1.180.000,00	-0,15%	798.897.139,00	46.360.468,45	5,80%	845.257.607,45	105,80%
15	15016	322B	20	38.059.417,36	4,93%	-500.000,00	-0,06%	771.341.923,00	37.559.417,36	4,87%	808.901.340,36	104,87%
15	15016	322E	19	2.078.603,46	2,85%	-3.958.000,00	-5,43%	72.874.672,00	-1.879.396,54	-2,58%	70.995.275,46	97,42%
15	15016	322G	18	4.412,44	0,01%	-41.497.897,52	-50,38%	82.372.329,00	-41.493.485,08	-50,37%	40.878.843,92	49,63%
15	15016	322O	4	0,00	0,00%	-2.287.257,00	-50,90%	4.493.709,00	-2.287.257,00	-50,90%	2.206.452,00	49,10%
15	15016	322P	37	7.895.370,42	3,06%	-4.115.169,50	-1,59%	258.045.496,00	3.780.200,92	1,46%	261.825.696,92	101,46%
15	15016		**137**	**95.786.102,23**	**4,74%**	**-57.960.650,89**	**-2,87%**	**2.021.693.565,00**	**37.825.451,34**	**1,87%**	**2.059.519.016,34**	**101,87%**
15	15017	321O	11	11.710,00	2,37%	-31.410,80	-6,35%	494.984,00	-19.700,80	-3,98%	475.283,20	96,02%
15	15017		**11**	**11.710,00**	**2,37%**	**-31.410,80**	**-6,35%**	**494.984,00**	**-19.700,80**	**-3,98%**	**475.283,20**	**96,02%**
15	15018	232A	35	91.952,45	0,72%	-238.638,81	-1,86%	12.857.468,00	-146.686,36	-1,14%	12.710.781,64	98,86%
15	15018	336A	30	372.270,31	1,08%	-471.672,01	-1,36%	34.565.473,00	-99.401,70	-0,29%	34.466.071,30	99,71%
15	15018		**65**	**464.222,76**	**0,98%**	**-710.310,82**	**-1,50%**	**47.422.941,00**	**-246.088,06**	**-0,52%**	**47.176.852,94**	**99,48%**
15	15019	466A	5	171.522,86	100,00%	0,00	0,00%	0,00	171.522,86	100,00%	171.522,86	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15019		**5**	**171.522,86**	**100,00%**	**0,00**	**0,00%**	**0,00**	**171.522,86**	**100,00%**	**171.522,86**	**0,00%**
15			**535**	**184.680.227,16**	**4,07%**	**-176.719.752,62**	**-3,89%**	**4.538.578.665,00**	**7.960.474,54**	**0,18%**	**4.546.539.139,54**	**100,18%**
16	16001	456M	82	2.040.571,63	7,65%	-2.304.711,69	-8,64%	26.676.900,00	-264.140,06	-0,99%	26.412.759,94	99,01%
16	16001		**82**	**2.040.571,63**	**7,65%**	**-2.304.711,69**	**-8,64%**	**26.676.900,00**	**-264.140,06**	**-0,99%**	**26.412.759,94**	**99,01%**
16	16010	456A	31	307.228,12	1,29%	-393.742,50	-1,66%	23.745.534,00	-86.514,38	-0,36%	23.659.019,62	99,64%
16	16010	456N	24	1.131.543,40	4,05%	-1.211.091,68	-4,33%	27.950.379,00	-79.548,28	-0,28%	27.870.830,72	99,72%
16	16010		**55**	**1.438.771,52**	**2,78%**	**-1.604.834,18**	**-3,10%**	**51.695.913,00**	**-166.062,66**	**-0,32%**	**51.529.850,34**	**99,68%**
16	16012	261O	15	2.826.102,30	3,69%	-2.811.733,09	-3,67%	76.632.856,00	14.369,21	0,02%	76.647.225,21	100,02%
16	16012	261P	18	87.813,26	1,06%	-134.568,25	-1,63%	8.264.403,00	-46.754,99	-0,57%	8.217.648,01	99,43%
16	16012		**33**	**2.913.915,56**	**3,43%**	**-2.946.301,34**	**-3,47%**	**84.897.259,00**	**-32.385,78**	**-0,04%**	**84.864.873,22**	**99,96%**
16	16014	411A	24	2.130.007,51	5,23%	-2.205.043,89	-5,42%	40.692.773,00	-75.036,38	-0,18%	40.617.736,62	99,82%
16	16014		**24**	**2.130.007,51**	**5,23%**	**-2.205.043,89**	**-5,42%**	**40.692.773,00**	**-75.036,38**	**-0,18%**	**40.617.736,62**	**99,82%**
16	16016	942N	22	26.670.583,45	15,76%	-26.669.390,65	-15,76%	169.230.778,00	1.192,80	0,00%	169.231.970,80	100,00%
16	16016		**22**	**26.670.583,45**	**15,76%**	**-26.669.390,65**	**-15,76%**	**169.230.778,00**	**1.192,80**	**0,00%**	**169.231.970,80**	**100,00%**
16	16206	467A	52	1.274.052,58	8,15%	-1.301.441,14	-8,32%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	16206		**52**	**1.274.052,58**	**8,15%**	**-1.301.441,14**	**-8,32%**	**15.635.070,00**	**-27.388,56**	**-0,18%**	**15.607.681,44**	**99,82%**
16			**268**	**36.467.902,25**	**9,38%**	**-37.031.722,89**	**-9,52%**	**388.828.693,00**	**-563.820,64**	**-0,15%**	**388.264.872,36**	**99,85%**
17	17001	311M	29	585.540,56	1,71%	-7.445.720,79	-21,72%	34.275.133,00	-6.860.180,23	-20,02%	27.414.952,77	79,98%
17	17001		**29**	**585.540,56**	**1,71%**	**-7.445.720,79**	**-21,72%**	**34.275.133,00**	**-6.860.180,23**	**-20,02%**	**27.414.952,77**	**79,98%**
17	17010	312D	18	5.868.328,13	36,35%	-6.519.684,07	-40,38%	16.144.647,00	-651.355,94	-4,03%	15.493.291,06	95,97%
17	17010		**18**	**5.868.328,13**	**36,35%**	**-6.519.684,07**	**-40,38%**	**16.144.647,00**	**-651.355,94**	**-4,03%**	**15.493.291,06**	**95,97%**
17	17011	311N	22	152.810,94	0,77%	-85.944,98	-0,43%	19.856.638,00	66.865,96	0,34%	19.923.503,96	100,34%
17	17011		**22**	**152.810,94**	**0,77%**	**-85.944,98**	**-0,43%**	**19.856.638,00**	**66.865,96**	**0,34%**	**19.923.503,96**	**100,34%**
17	17012	313A	11	77.047,43	0,26%	-143.145,09	-0,49%	29.271.636,00	-66.097,66	-0,23%	29.205.538,34	99,77%
17	17012	313B	33	657.419,06	0,78%	-588.160,81	-0,70%	84.203.483,00	69.258,25	0,08%	84.272.741,25	100,08%
17	17012		**44**	**734.466,49**	**0,65%**	**-731.305,90**	**-0,64%**	**113.475.119,00**	**3.160,59**	**0,00%**	**113.478.279,59**	**100,00%**
17	17118	311P	0	0,00	0,00%	0,00	0,00%	84.717.782,00	0,00	0,00%	0,00	100,00%
17	17118	312B	0	0,00	0,00%	0,00	0,00%	1.894.364.057,00	0,00	0,00%	0,00	100,00%
17	17118	312C	0	0,00	0,00%	0,00	0,00%	51.533.464,00	0,00	0,00%	0,00	100,00%
17	17118	312F	0	0,00	0,00%	0,00	0,00%	202.508.110,00	0,00	0,00%	0,00	100,00%
17	17118		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.233.123.413,00**	**0,00**	**0,00%**	**0,00**	**100,00%**
17	171188100	312A	64	0,00	0,00%	-1.425.070.208,00	-100,00%	1.425.070.208,00	-1.425.070.208,00	-100,00%	0,00	0,00%
17	171188100	313C	4	0,00	0,00%	-2.069.729,00	-100,00%	2.069.729,00	-2.069.729,00	-100,00%	0,00	0,00%
17	171188100		**68**	**0,00**	**0,00%**	**-1.427.139.937,00**	**-100,00%**	**1.427.139.937,00**	**-1.427.139.937,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	171188201		**118**	**0,00**	**0,00%**	**-456.038.780,00**	**-100,00%**	**456.038.780,00**	**-456.038.780,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	171188202		**113**	**0,00**	**0,00%**	**-395.880.535,00**	**-100,00%**	**395.880.535,00**	**-395.880.535,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	171188203		**112**	**0,00**	**0,00%**	**-328.486.902,00**	**-100,00%**	**328.486.902,00**	**-328.486.902,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	171188204		**106**	**0,00**	**0,00%**	**-311.423.930,00**	**-100,00%**	**311.423.930,00**	**-311.423.930,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188205	312A	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	171188205		**110**	**0,00**	**0,00%**	**-157.868.358,00**	**-100,00%**	**157.868.358,00**	**-157.868.358,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-37.724.178,00**	**-100,00%**	**37.724.178,00**	**-37.724.178,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	171188208		**101**	**0,00**	**0,00%**	**-63.114.467,00**	**-100,00%**	**63.114.467,00**	**-63.114.467,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	171188209		**92**	**0,00**	**0,00%**	**-38.516.139,00**	**-100,00%**	**38.516.139,00**	**-38.516.139,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	171188210		**86**	**0,00**	**0,00%**	**-260.538.584,00**	**-100,00%**	**260.538.584,00**	**-260.538.584,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	171188212		**76**	**0,00**	**0,00%**	**-12.933.935,00**	**-100,00%**	**12.933.935,00**	**-12.933.935,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	171188213		**100**	**0,00**	**0,00%**	**-138.239.279,00**	**-100,00%**	**138.239.279,00**	**-138.239.279,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	171188214		**99**	**0,00**	**0,00%**	**-112.536.965,00**	**-100,00%**	**112.536.965,00**	**-112.536.965,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	171188215		**82**	**0,00**	**0,00%**	**-115.730.742,00**	**-100,00%**	**115.730.742,00**	**-115.730.742,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	171188216		**105**	**0,00**	**0,00%**	**-137.363.825,00**	**-100,00%**	**137.363.825,00**	**-137.363.825,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	171188217		**112**	**0,00**	**0,00%**	**-450.124.077,00**	**-100,00%**	**450.124.077,00**	**-450.124.077,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	171188219		**101**	**0,00**	**0,00%**	**-29.917.592,00**	**-100,00%**	**29.917.592,00**	**-29.917.592,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-14.937.158,00**	**-100,00%**	**14.937.158,00**	**-14.937.158,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	171188221		**89**	**0,00**	**0,00%**	**-12.402.516,00**	**-100,00%**	**12.402.516,00**	**-12.402.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	171188223		**84**	**0,00**	**0,00%**	**-24.382.348,00**	**-100,00%**	**24.382.348,00**	**-24.382.348,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	171188224		**91**	**0,00**	**0,00%**	**-16.249.133,00**	**-100,00%**	**16.249.133,00**	**-16.249.133,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	171188228		**70**	**0,00**	**0,00%**	**-75.686.476,00**	**-100,00%**	**75.686.476,00**	**-75.686.476,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	171188229		**70**	**0,00**	**0,00%**	**-57.613.142,00**	**-100,00%**	**57.613.142,00**	**-57.613.142,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	171188230		**69**	**0,00**	**0,00%**	**-46.491.129,00**	**-100,00%**	**46.491.129,00**	**-46.491.129,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	171188231		**68**	**0,00**	**0,00%**	**-66.670.738,00**	**-100,00%**	**66.670.738,00**	**-66.670.738,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	171188232		**103**	**0,00**	**0,00%**	**-133.506.516,00**	**-100,00%**	**133.506.516,00**	**-133.506.516,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188233	312A	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	171188233		**73**	**0,00**	**0,00%**	**-111.976.233,00**	**-100,00%**	**111.976.233,00**	**-111.976.233,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	171188401		**99**	**0,00**	**0,00%**	**-158.055.060,00**	**-100,00%**	**158.055.060,00**	**-158.055.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	171188502		**83**	**0,00**	**0,00%**	**-27.285.883,00**	**-100,00%**	**27.285.883,00**	**-27.285.883,00**	**-100,00%**	**0,00**	**0,00%**
17	-	311P	61	0,00	-	-84.717.782,00	-	0,00	-84.717.782,00	-	0,00	0,00%
17	-	312B	123	0,00	-	-1.894.364.057,00	-	0,00	-1.894.364.057,00	-	0,00	0,00%
17	-	312C	13	0,00	-	-51.533.464,00	-	0,00	-51.533.464,00	-	0,00	0,00%
17	-	312F	12	0,00	-	-202.508.110,00	-	0,00	-202.508.110,00	-	0,00	0,00%
17	-		**209**	**0,00**	**-**	**-2.233.123.413,00**	**-**	**0,00**	**-2.233.123.413,00**	**-**	**0,00**	**0,00%**
17			**2.961**	**7.341.146,12**	**0,10%**	**-7.466.740.625,74**	**-97,79%**	**7.635.709.507,00**	**-7.459.399.479,62**	**-97,69%**	**176.310.027,38**	**2,31%**
19	19102RM20	231H	39	2.401.601,14	101,69%	-39.838,64	-1,69%	0,00	2.361.762,50	100,00%	2.361.762,50	0,00%
19	19102RM20		**39**	**2.401.601,14**	**101,69%**	**-39.838,64**	**-1,69%**	**0,00**	**2.361.762,50**	**100,00%**	**2.361.762,50**	**0,00%**
19	19102RM19	231H	42	791.922,97	100,97%	-7.630,66	-0,97%	0,00	784.292,31	100,00%	784.292,31	0,00%
19	19102RM19		**42**	**791.922,97**	**100,97%**	**-7.630,66**	**-0,97%**	**0,00**	**784.292,31**	**100,00%**	**784.292,31**	**0,00%**
19	19102RM21	231H	37	561.205,32	100,85%	-4.756,81	-0,85%	0,00	556.448,51	100,00%	556.448,51	0,00%
19	19102RM21		**37**	**561.205,32**	**100,85%**	**-4.756,81**	**-0,85%**	**0,00**	**556.448,51**	**100,00%**	**556.448,51**	**0,00%**
19	19102RM18	231H	38	330.544,31	103,26%	-10.422,45	-3,26%	0,00	320.121,86	100,00%	320.121,86	0,00%
19	19102RM18		**38**	**330.544,31**	**103,26%**	**-10.422,45**	**-3,26%**	**0,00**	**320.121,86**	**100,00%**	**320.121,86**	**0,00%**
19	19102RM15	231H	47	477.724,04	105,02%	-22.856,78	-5,02%	0,00	454.867,26	100,00%	454.867,26	0,00%
19	19102RM15		**47**	**477.724,04**	**105,02%**	**-22.856,78**	**-5,02%**	**0,00**	**454.867,26**	**100,00%**	**454.867,26**	**0,00%**
19	19102RM22	231H	45	1.153.559,48	102,63%	-29.516,46	-2,63%	0,00	1.124.043,02	100,00%	1.124.043,02	0,00%
19	19102RM22		**45**	**1.153.559,48**	**102,63%**	**-29.516,46**	**-2,63%**	**0,00**	**1.124.043,02**	**100,00%**	**1.124.043,02**	**0,00%**
19	19102RM16	231H	47	2.538.495,06	103,85%	-94.082,77	-3,85%	0,00	2.444.412,29	100,00%	2.444.412,29	0,00%
19	19102RM16		**47**	**2.538.495,06**	**103,85%**	**-94.082,77**	**-3,85%**	**0,00**	**2.444.412,29**	**100,00%**	**2.444.412,29**	**0,00%**
19	19102RM17	231H	42	852.677,54	106,78%	-54.176,53	-6,78%	0,00	798.501,01	100,00%	798.501,01	0,00%
19	19102RM17		**42**	**852.677,54**	**106,78%**	**-54.176,53**	**-6,78%**	**0,00**	**798.501,01**	**100,00%**	**798.501,01**	**0,00%**
19	19102RM23	231H	47	1.531.228,99	101,65%	-24.818,87	-1,65%	0,00	1.506.410,12	100,00%	1.506.410,12	0,00%
19	19102RM23		**47**	**1.531.228,99**	**101,65%**	**-24.818,87**	**-1,65%**	**0,00**	**1.506.410,12**	**100,00%**	**1.506.410,12**	**0,00%**
19	19102CA04	231J	43	1.156.134,76	103,21%	-35.945,10	-3,21%	0,00	1.120.189,66	100,00%	1.120.189,66	0,00%
19	19102CA04		**43**	**1.156.134,76**	**103,21%**	**-35.945,10**	**-3,21%**	**0,00**	**1.120.189,66**	**100,00%**	**1.120.189,66**	**0,00%**
19	19102CA05	231J	37	264.121,20	100,87%	-2.287,20	-0,87%	0,00	261.834,00	100,00%	261.834,00	0,00%
19	19102CA05		**37**	**264.121,20**	**100,87%**	**-2.287,20**	**-0,87%**	**0,00**	**261.834,00**	**100,00%**	**261.834,00**	**0,00%**
19	19102CA03	231J	45	928.208,55	104,42%	-39.305,11	-4,42%	0,00	888.903,44	100,00%	888.903,44	0,00%
19	19102CA03		**45**	**928.208,55**	**104,42%**	**-39.305,11**	**-4,42%**	**0,00**	**888.903,44**	**100,00%**	**888.903,44**	**0,00%**
19	19102CA02	231J	48	651.136,24	102,16%	-13.796,40	-2,16%	0,00	637.339,84	100,00%	637.339,84	0,00%
19	19102CA02		**48**	**651.136,24**	**102,16%**	**-13.796,40**	**-2,16%**	**0,00**	**637.339,84**	**100,00%**	**637.339,84**	**0,00%**
19	19102CO01	231J	38	584.910,05	102,07%	-11.836,05	-2,07%	0,00	573.074,00	100,00%	573.074,00	0,00%
19	19102CO01		**38**	**584.910,05**	**102,07%**	**-11.836,05**	**-2,07%**	**0,00**	**573.074,00**	**100,00%**	**573.074,00**	**0,00%**
19	19102CO03	231J	39	528.448,20	101,02%	-5.334,71	-1,02%	0,00	523.113,49	100,00%	523.113,49	0,00%
19	19102CO03		**39**	**528.448,20**	**101,02%**	**-5.334,71**	**-1,02%**	**0,00**	**523.113,49**	**100,00%**	**523.113,49**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM14	231H	52	2.342.236,56	105,86%	-129.613,55	-5,86%	0,00	2.212.623,01	100,00%	2.212.623,01	0,00%
19	19102RM14		**52**	**2.342.236,56**	**105,86%**	**-129.613,55**	**-5,86%**	**0,00**	**2.212.623,01**	**100,00%**	**2.212.623,01**	**0,00%**
19	19102RM25	231H	49	3.125.505,57	103,68%	-111.067,80	-3,68%	0,00	3.014.437,77	100,00%	3.014.437,77	0,00%
19	19102RM25		**49**	**3.125.505,57**	**103,68%**	**-111.067,80**	**-3,68%**	**0,00**	**3.014.437,77**	**100,00%**	**3.014.437,77**	**0,00%**
19	19102CO02	231J	33	431.370,29	101,93%	-8.172,29	-1,93%	0,00	423.198,00	100,00%	423.198,00	0,00%
19	19102CO02		**33**	**431.370,29**	**101,93%**	**-8.172,29**	**-1,93%**	**0,00**	**423.198,00**	**100,00%**	**423.198,00**	**0,00%**
19	19102RM04	231H	55	2.022.870,95	101,92%	-38.155,82	-1,92%	0,00	1.984.715,13	100,00%	1.984.715,13	0,00%
19	19102RM04		**55**	**2.022.870,95**	**101,92%**	**-38.155,82**	**-1,92%**	**0,00**	**1.984.715,13**	**100,00%**	**1.984.715,13**	**0,00%**
19	19102RM01	231H	50	1.605.409,92	105,04%	-77.043,26	-5,04%	0,00	1.528.366,66	100,00%	1.528.366,66	0,00%
19	19102RM01		**50**	**1.605.409,92**	**105,04%**	**-77.043,26**	**-5,04%**	**0,00**	**1.528.366,66**	**100,00%**	**1.528.366,66**	**0,00%**
19	19102CO09	231J	37	573.943,07	101,29%	-7.285,22	-1,29%	0,00	566.657,85	100,00%	566.657,85	0,00%
19	19102CO09		**37**	**573.943,07**	**101,29%**	**-7.285,22**	**-1,29%**	**0,00**	**566.657,85**	**100,00%**	**566.657,85**	**0,00%**
19	19102RM02	231H	42	2.534.732,75	101,70%	-42.428,83	-1,70%	0,00	2.492.303,92	100,00%	2.492.303,92	0,00%
19	19102RM02		**42**	**2.534.732,75**	**101,70%**	**-42.428,83**	**-1,70%**	**0,00**	**2.492.303,92**	**100,00%**	**2.492.303,92**	**0,00%**
19	19102CO08	231J	28	405.447,19	100,58%	-2.354,66	-0,58%	0,00	403.092,53	100,00%	403.092,53	0,00%
19	19102CO08		**28**	**405.447,19**	**100,58%**	**-2.354,66**	**-0,58%**	**0,00**	**403.092,53**	**100,00%**	**403.092,53**	**0,00%**
19	19102CO04	231J	35	670.441,10	100,60%	-3.966,40	-0,60%	0,00	666.474,70	100,00%	666.474,70	0,00%
19	19102CO04		**35**	**670.441,10**	**100,60%**	**-3.966,40**	**-0,60%**	**0,00**	**666.474,70**	**100,00%**	**666.474,70**	**0,00%**
19	19102RM03	231H	45	631.719,76	108,13%	-47.512,62	-8,13%	0,00	584.207,14	100,00%	584.207,14	0,00%
19	19102RM03		**45**	**631.719,76**	**108,13%**	**-47.512,62**	**-8,13%**	**0,00**	**584.207,14**	**100,00%**	**584.207,14**	**0,00%**
19	19102CO06	231J	26	739.835,96	100,00%	0,00	0,00%	0,00	739.835,96	100,00%	739.835,96	0,00%
19	19102CO06		**26**	**739.835,96**	**100,00%**	**0,00**	**0,00%**	**0,00**	**739.835,96**	**100,00%**	**739.835,96**	**0,00%**
19	19102CO07	231J	40	189.921,05	100,11%	-203,00	-0,11%	0,00	189.718,05	100,00%	189.718,05	0,00%
19	19102CO07		**40**	**189.921,05**	**100,11%**	**-203,00**	**-0,11%**	**0,00**	**189.718,05**	**100,00%**	**189.718,05**	**0,00%**
19	19102CA01	231J	31	63.755,35	102,14%	-1.335,70	-2,14%	0,00	62.419,65	100,00%	62.419,65	0,00%
19	19102CA01		**31**	**63.755,35**	**102,14%**	**-1.335,70**	**-2,14%**	**0,00**	**62.419,65**	**100,00%**	**62.419,65**	**0,00%**
19	19102RM10	231H	54	2.832.298,77	104,28%	-116.121,93	-4,28%	0,00	2.716.176,84	100,00%	2.716.176,84	0,00%
19	19102RM10		**54**	**2.832.298,77**	**104,28%**	**-116.121,93**	**-4,28%**	**0,00**	**2.716.176,84**	**100,00%**	**2.716.176,84**	**0,00%**
19	19102RM09	231H	39	576.083,46	103,63%	-20.165,21	-3,63%	0,00	555.918,25	100,00%	555.918,25	0,00%
19	19102RM09		**39**	**576.083,46**	**103,63%**	**-20.165,21**	**-3,63%**	**0,00**	**555.918,25**	**100,00%**	**555.918,25**	**0,00%**
19	19102RM11	231H	51	680.236,01	105,37%	-34.687,23	-5,37%	0,00	645.548,78	100,00%	645.548,78	0,00%
19	19102RM11		**51**	**680.236,01**	**105,37%**	**-34.687,23**	**-5,37%**	**0,00**	**645.548,78**	**100,00%**	**645.548,78**	**0,00%**
19	19102RM12	231H	50	1.956.236,18	103,60%	-68.047,09	-3,60%	0,00	1.888.189,09	100,00%	1.888.189,09	0,00%
19	19102RM12		**50**	**1.956.236,18**	**103,60%**	**-68.047,09**	**-3,60%**	**0,00**	**1.888.189,09**	**100,00%**	**1.888.189,09**	**0,00%**
19	19102RM08	231H	56	491.744,33	105,96%	-27.660,16	-5,96%	0,00	464.084,17	100,00%	464.084,17	0,00%
19	19102RM08		**56**	**491.744,33**	**105,96%**	**-27.660,16**	**-5,96%**	**0,00**	**464.084,17**	**100,00%**	**464.084,17**	**0,00%**
19	19102RM05	231H	61	3.165.980,81	105,61%	-168.079,01	-5,61%	0,00	2.997.901,80	100,00%	2.997.901,80	0,00%
19	19102RM05		**61**	**3.165.980,81**	**105,61%**	**-168.079,01**	**-5,61%**	**0,00**	**2.997.901,80**	**100,00%**	**2.997.901,80**	**0,00%**
19	19102RM13	231H	43	779.767,87	103,86%	-28.987,99	-3,86%	0,00	750.779,88	100,00%	750.779,88	0,00%
19	19102RM13		**43**	**779.767,87**	**103,86%**	**-28.987,99**	**-3,86%**	**0,00**	**750.779,88**	**100,00%**	**750.779,88**	**0,00%**
19	19102RM06	231H	57	2.044.982,96	102,41%	-48.100,61	-2,41%	0,00	1.996.882,35	100,00%	1.996.882,35	0,00%
19	19102RM06		**57**	**2.044.982,96**	**102,41%**	**-48.100,61**	**-2,41%**	**0,00**	**1.996.882,35**	**100,00%**	**1.996.882,35**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM07	231H	62	1.186.609,98	107,31%	-80.833,15	-7,31%	0,00	1.105.776,83	100,00%	1.105.776,83	0,00%
19	19102RM07		**62**	**1.186.609,98**	**107,31%**	**-80.833,15**	**-7,31%**	**0,00**	**1.105.776,83**	**100,00%**	**1.105.776,83**	**0,00%**
19	19102RM24	231H	39	866.582,01	102,94%	-24.717,80	-2,94%	0,00	841.864,21	100,00%	841.864,21	0,00%
19	19102RM24		**39**	**866.582,01**	**102,94%**	**-24.717,80**	**-2,94%**	**0,00**	**841.864,21**	**100,00%**	**841.864,21**	**0,00%**
19	19001	239M	63	27.514.854,62	73,59%	-3.489.827,80	-9,33%	37.391.240,00	24.025.026,82	64,25%	61.416.266,82	164,25%
19	19001		**63**	**27.514.854,62**	**73,59%**	**-3.489.827,80**	**-9,33%**	**37.391.240,00**	**24.025.026,82**	**64,25%**	**61.416.266,82**	**164,25%**
19	19010	232C	7	25.442,11	0,52%	-22.000,00	-0,45%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	19010	232D	5	23.200,50	0,59%	-200,50	-0,01%	3.911.154,00	23.000,00	0,59%	3.934.154,00	100,59%
19	19010	232E	37	13.337.949,88	6,40%	-922.964,17	-0,44%	208.515.498,00	12.414.985,71	5,95%	220.930.483,71	105,95%
19	19010		**49**	**13.386.592,49**	**6,16%**	**-945.164,67**	**-0,43%**	**217.308.296,00**	**12.441.427,82**	**5,73%**	**229.749.723,82**	**105,73%**
19	19011	231D	35	1.362.284,91	0,45%	-14.480.946,34	-4,83%	299.509.606,00	-13.118.661,43	-4,38%	286.390.944,57	95,62%
19	19011	231I	24	33.243.526,89	10,96%	-1.874.811,21	-0,62%	303.361.942,00	31.368.715,68	10,34%	334.730.657,68	110,34%
19	19011		**59**	**34.605.811,80**	**5,74%**	**-16.355.757,55**	**-2,71%**	**602.871.548,00**	**18.250.054,25**	**3,03%**	**621.121.602,25**	**103,03%**
19	19012	231A	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	19012	231C	21	568.325,16	4,59%	-307.645,49	-2,48%	12.381.045,00	260.679,67	2,11%	12.641.724,67	102,11%
19	19012	231F	29	225.744,94	0,10%	-8.531.995,17	-3,69%	231.278.966,00	-8.306.250,23	-3,59%	222.972.715,77	96,41%
19	19012		**52**	**914.070,10**	**0,30%**	**-9.019.640,66**	**-2,91%**	**309.725.958,00**	**-8.105.570,56**	**-2,62%**	**301.620.387,44**	**97,38%**
19	19013	232B	17	6.339.893,74	28,09%	-6.492.092,82	-28,77%	22.566.555,00	-152.199,08	-0,67%	22.414.355,92	99,33%
19	19013		**17**	**6.339.893,74**	**28,09%**	**-6.492.092,82**	**-28,77%**	**22.566.555,00**	**-152.199,08**	**-0,67%**	**22.414.355,92**	**99,33%**
19	19017	232F	59	1.602.822,32	3,28%	-1.604.200,60	-3,29%	48.792.419,00	-1.378,28	0,00%	48.791.040,72	100,00%
19	19017		**59**	**1.602.822,32**	**3,28%**	**-1.604.200,60**	**-3,29%**	**48.792.419,00**	**-1.378,28**	**0,00%**	**48.791.040,72**	**100,00%**
19	19102	231B	37	397.644,18	2,92%	-874.874,10	-6,43%	13.604.139,00	-477.229,92	-3,51%	13.126.909,08	96,49%
19	19102	231E	10	68.000,00	2,67%	-43.700,00	-1,72%	2.543.585,00	24.300,00	0,96%	2.567.885,00	100,96%
19	19102	231G	51	2.201.877,10	4,47%	-1.287.452,53	-2,61%	49.253.334,00	914.424,57	1,86%	50.167.758,57	101,86%
19	19102	231H	110	7.862.925,74	4,57%	-39.404.083,51	-22,88%	172.241.738,00	-31.541.157,77	-18,31%	140.700.580,23	81,69%
19	19102	231J	101	1.320.313,97	2,74%	-8.433.483,85	-17,52%	48.129.566,00	-7.113.169,88	-14,78%	41.016.396,12	85,22%
19	19102	239N	105	15.566.255,95	25,32%	-9.651.377,03	-15,70%	61.469.262,00	5.914.878,92	9,62%	67.384.140,92	109,62%
19	19102		**414**	**27.417.016,94**	**7,90%**	**-59.694.971,02**	**-17,19%**	**347.241.624,00**	**-32.277.954,08**	**-9,30%**	**314.963.669,92**	**90,70%**
19			**2.382**	**156.450.691,76**	**9,87%**	**-99.084.798,99**	**-6,25%**	**1.585.897.640,00**	**57.365.892,77**	**3,62%**	**1.643.263.532,77**	**103,62%**
20	20001	923M	77	2.384.434,09	8,24%	-3.917.794,38	-13,54%	28.939.945,00	-1.533.360,29	-5,30%	27.406.584,71	94,70%
20	20001		**77**	**2.384.434,09**	**8,24%**	**-3.917.794,38**	**-13,54%**	**28.939.945,00**	**-1.533.360,29**	**-5,30%**	**27.406.584,71**	**94,70%**
20	20002	241N	37	12.574.067,79	34,43%	-9.553.109,36	-26,16%	36.518.167,00	3.020.958,43	8,27%	39.539.125,43	108,27%
20	20002		**37**	**12.574.067,79**	**34,43%**	**-9.553.109,36**	**-26,16%**	**36.518.167,00**	**3.020.958,43**	**8,27%**	**39.539.125,43**	**108,27%**
20	20015	241M	79	79.489.096,15	38,41%	-11.493.735,60	-5,55%	206.943.801,00	67.995.360,55	32,86%	274.939.161,55	132,86%
20	20015		**79**	**79.489.096,15**	**38,41%**	**-11.493.735,60**	**-5,55%**	**206.943.801,00**	**67.995.360,55**	**32,86%**	**274.939.161,55**	**132,86%**
20	20016	494M	22	48.455,63	0,76%	-133.490,58	-2,10%	6.359.901,00	-85.034,95	-1,34%	6.274.866,05	98,66%
20	20016		**22**	**48.455,63**	**0,76%**	**-133.490,58**	**-2,10%**	**6.359.901,00**	**-85.034,95**	**-1,34%**	**6.274.866,05**	**98,66%**
20	20017	241A	58	163.739.932,99	113,08%	-9.508.180,29	-6,57%	144.801.092,00	154.231.752,70	106,51%	299.032.844,70	206,51%
20	20017		**58**	**163.739.932,99**	**113,08%**	**-9.508.180,29**	**-6,57%**	**144.801.092,00**	**154.231.752,70**	**106,51%**	**299.032.844,70**	**206,51%**
20	20114	494M	29	190.141,51	0,97%	-190.141,51	-0,97%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20	20114		**29**	**190.141,51**	**0,97%**	**-190.141,51**	**-0,97%**	**19.676.411,00**	**0,00**	**0,00%**	**19.676.411,00**	**100,00%**
20			**302**	**258.426.128,16**	**58,30%**	**-34.796.451,72**	**-7,85%**	**443.239.317,00**	**223.629.676,44**	**50,45%**	**666.868.993,44**	**150,45%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	25001	951M	8	4.040.015,08	0,15%	-99.536.015,08	-3,77%	2.642.941.714,00	-95.496.000,00	-3,61%	2.547.445.714,00	96,39%
25	25001		**8**	**4.040.015,08**	**0,15%**	**-99.536.015,08**	**-3,77%**	**2.642.941.714,00**	**-95.496.000,00**	**-3,61%**	**2.547.445.714,00**	**96,39%**
25			**8**	**4.040.015,08**	**0,15%**	**-99.536.015,08**	**-3,77%**	**2.642.941.714,00**	**-95.496.000,00**	**-3,61%**	**2.547.445.714,00**	**96,39%**
26	26001	929N	27	357.513.214,66	333,92%	-186.213.461,46	-173,92%	107.066.587,00	171.299.753,20	159,99%	278.366.340,20	259,99%
26	26001		**27**	**357.513.214,66**	**333,92%**	**-186.213.461,46**	**-173,92%**	**107.066.587,00**	**171.299.753,20**	**159,99%**	**278.366.340,20**	**259,99%**
26			**27**	**357.513.214,66**	**333,92%**	**-186.213.461,46**	**-173,92%**	**107.066.587,00**	**171.299.753,20**	**159,99%**	**278.366.340,20**	**259,99%**
30	30001	929N	4	0,00	0,00%	-28.586.439,89	-30,84%	92.695.119,00	-28.586.439,89	-30,84%	64.108.679,11	69,16%
30	30001		**4**	**0,00**	**0,00%**	**-28.586.439,89**	**-30,84%**	**92.695.119,00**	**-28.586.439,89**	**-30,84%**	**64.108.679,11**	**69,16%**
30			**4**	**0,00**	**0,00%**	**-28.586.439,89**	**-30,84%**	**92.695.119,00**	**-28.586.439,89**	**-30,84%**	**64.108.679,11**	**69,16%**
Total			**8.111**	**1.736.399.777,82**	**8,47%**	**-8.206.555.206,62**	**-40,02%**	**20.504.093.715,00**	**-6.470.155.428,80**	**-31,56%**	**14.033.938.286,20**	**68,44%**