INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	02001	26	186.573,28	1,90%	-186.573,28	-1,90%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02		**26**	**186.573,28**	**1,90%**	**-186.573,28**	**-1,90%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	03001	12	56.057,16	4,34%	-22.687,47	-1,76%	1.292.258,00	33.369,69	2,58%	1.325.627,69	102,58%
03		**12**	**56.057,16**	**4,34%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**33.369,69**	**2,58%**	**1.325.627,69**	**102,58%**
04	04001	64	3.970.021,73	33,76%	-1.138.988,14	-9,69%	11.757.824,00	2.831.033,59	24,08%	14.588.857,59	124,08%
04	04010	84	4.118.549,10	8,24%	-3.346.987,10	-6,69%	49.992.679,00	771.562,00	1,54%	50.764.241,00	101,54%
04	04011	104	1.833.205,58	3,88%	-2.407.566,18	-5,10%	47.235.226,00	-574.360,60	-1,22%	46.660.865,40	98,78%
04	04012	40	1.248.872,99	6,16%	-1.188.230,87	-5,87%	20.257.566,00	60.642,12	0,30%	20.318.208,12	100,30%
04	04013	18	201.337,60	5,60%	-203.005,60	-5,65%	3.592.273,00	-1.668,00	-0,05%	3.590.605,00	99,95%
04		**310**	**11.371.987,00**	**8,56%**	**-8.284.777,89**	**-6,24%**	**132.835.568,00**	**3.087.209,11**	**2,32%**	**135.922.777,11**	**102,32%**
11	11001	72	3.005.714,70	8,53%	-3.846.532,48	-10,92%	35.223.194,00	-840.817,78	-2,39%	34.382.376,22	97,61%
11	11010	49	4.404.028,58	4,47%	-1.892.511,12	-1,92%	98.494.992,00	2.511.517,46	2,55%	101.006.509,46	102,55%
11	11011	72	11.138.095,86	8,26%	-8.641.547,95	-6,41%	134.790.338,00	2.496.547,91	1,85%	137.286.885,91	101,85%
11	11012	115	24.676.945,56	6,01%	-18.423.088,34	-4,49%	410.762.131,00	6.253.857,22	1,52%	417.015.988,22	101,52%
11	11013	29	442.960,53	3,37%	-896.289,18	-6,82%	13.132.689,00	-453.328,65	-3,45%	12.679.360,35	96,55%
11	11014	16	645.212,07	9,02%	-531.361,64	-7,43%	7.155.718,00	113.850,43	1,59%	7.269.568,43	101,59%
11	11015	12	568.955,64	7,71%	-917.000,00	-12,42%	7.383.084,00	-348.044,36	-4,71%	7.035.039,64	95,29%
11	11016	16	120.659,48	3,62%	-157.361,64	-4,72%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	11018	31	72.872,74	1,91%	-297.953,10	-7,81%	3.814.624,00	-225.080,36	-5,90%	3.589.543,64	94,10%
11	11019	18	2.825.925,98	210,19%	-97.862,73	-7,28%	1.344.491,00	2.728.063,25	202,91%	4.072.554,25	302,91%
11	11104	64	1.666.021,12	4,42%	-792.177,39	-2,10%	37.695.646,00	873.843,73	2,32%	38.569.489,73	102,32%
11	11120	23	815.839,99	5,75%	-822.976,60	-5,80%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	11205	16	174.245,99	2,71%	-196.883,57	-3,06%	6.432.662,00	-22.637,58	-0,35%	6.410.024,42	99,65%
11		**533**	**50.557.478,24**	**6,53%**	**-37.513.545,74**	**-4,85%**	**773.750.999,00**	**13.043.932,50**	**1,69%**	**786.794.931,50**	**101,69%**
12	12001	58	17.966.786,27	9,19%	-1.867.993,03	-0,96%	195.573.372,00	16.098.793,24	8,23%	211.672.165,24	108,23%
12	12010	37	1.728.795,84	5,82%	-1.734.151,50	-5,83%	29.722.211,00	-5.355,66	-0,02%	29.716.855,34	99,98%
12	12011	20	1.256.120,21	9,76%	-521.368,47	-4,05%	12.864.425,00	734.751,74	5,71%	13.599.176,74	105,71%
12	12013	49	711.323,84	7,11%	-812.845,32	-8,12%	10.004.861,00	-101.521,48	-1,01%	9.903.339,52	98,99%
12	12015	54	202.365,39	2,24%	-307.599,23	-3,41%	9.027.475,00	-105.233,84	-1,17%	8.922.241,16	98,83%
12	12016	37	1.087.618,02	3,05%	-1.838.344,48	-5,16%	35.633.054,00	-750.726,46	-2,11%	34.882.327,54	97,89%
12	12017	62	6.450.133,46	33,89%	-630.119,13	-3,31%	19.034.480,00	5.820.014,33	30,58%	24.854.494,33	130,58%
12	12018	13	530.005,67	2,80%	-166.768,40	-0,88%	18.946.763,00	363.237,27	1,92%	19.310.000,27	101,92%
12	12019	22	96.433,74	7,27%	-100.839,83	-7,61%	1.325.747,00	-4.406,09	-0,33%	1.321.340,91	99,67%
12		**352**	**30.029.582,44**	**9,04%**	**-7.980.029,39**	**-2,40%**	**332.132.388,00**	**22.049.553,05**	**6,64%**	**354.181.941,05**	**106,64%**
14	14001	83	457.196.897,10	1.262,16%	-1.236.693,96	-3,41%	36.223.432,00	455.960.203,14	1.258,74%	492.183.635,14	1.358,74%
14	14010	32	607.300,64	12,45%	-636.981,47	-13,06%	4.877.136,00	-29.680,83	-0,61%	4.847.455,17	99,39%
14	14012	75	123.585.557,15	64,69%	-9.583.566,49	-5,02%	191.046.623,00	114.001.990,66	59,67%	305.048.613,66	159,67%
14	14014	51	25.343.671,17	43,99%	-2.551.549,01	-4,43%	57.612.231,00	22.792.122,16	39,56%	80.404.353,16	139,56%
14	14202	75	14.307.328,07	5,32%	-4.522.787,69	-1,68%	268.836.416,00	9.784.540,38	3,64%	278.620.956,38	103,64%
14	14203	41	5.805.974,31	0,47%	-5.326.745,84	-0,43%	1.232.008.534,00	479.228,47	0,04%	1.232.487.762,47	100,04%

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14		**357**	**626.846.728,44**	**35,01%**	**-23.858.324,46**	**-1,33%**	**1.790.604.372,00**	**602.988.403,98**	**33,68%**	**2.393.592.775,98**	**133,68%**
15	15001	87	705.392,82	2,21%	-2.664.641,92	-8,36%	31.862.444,00	-1.959.249,10	-6,15%	29.903.194,90	93,85%
15	15002	12	49.471,98	0,13%	-27.010.381,00	-72,39%	37.312.561,00	-26.960.909,02	-72,26%	10.351.651,98	27,74%
15	15010	22	1.272.213,22	0,85%	-2.113.000,00	-1,41%	149.702.179,00	-840.786,78	-0,56%	148.861.392,22	99,44%
15	15011	16	1.300.110,68	4,86%	-297.645,07	-1,11%	26.740.602,00	1.002.465,61	3,75%	27.743.067,61	103,75%
15	15012	77	9.938.509,94	0,88%	-11.405.545,90	-1,01%	1.125.217.320,00	-1.467.035,96	-0,13%	1.123.750.284,04	99,87%
15	15014	68	69.413.441,67	6,94%	-68.685.978,81	-6,87%	999.710.656,00	727.462,86	0,07%	1.000.438.118,86	100,07%
15	15015	35	5.567.529,00	5,66%	-5.840.187,41	-5,93%	98.421.413,00	-272.658,41	-0,28%	98.148.754,59	99,72%
15	15016	137	95.786.102,23	4,74%	-57.960.650,89	-2,87%	2.021.693.565,00	37.825.451,34	1,87%	2.059.519.016,34	101,87%
15	15017	11	11.710,00	2,37%	-31.410,80	-6,35%	494.984,00	-19.700,80	-3,98%	475.283,20	96,02%
15	15018	65	464.222,76	0,98%	-710.310,82	-1,50%	47.422.941,00	-246.088,06	-0,52%	47.176.852,94	99,48%
15	15019	5	171.522,86	100,00%	0,00	0,00%	0,00	171.522,86	100,00%	171.522,86	0,00%
15		**535**	**184.680.227,16**	**4,07%**	**-176.719.752,62**	**-3,89%**	**4.538.578.665,00**	**7.960.474,54**	**0,18%**	**4.546.539.139,54**	**100,18%**
16	16001	82	2.040.571,63	7,65%	-2.304.711,69	-8,64%	26.676.900,00	-264.140,06	-0,99%	26.412.759,94	99,01%
16	16010	55	1.438.771,52	2,78%	-1.604.834,18	-3,10%	51.695.913,00	-166.062,66	-0,32%	51.529.850,34	99,68%
16	16012	33	2.913.915,56	3,43%	-2.946.301,34	-3,47%	84.897.259,00	-32.385,78	-0,04%	84.864.873,22	99,96%
16	16014	24	2.130.007,51	5,23%	-2.205.043,89	-5,42%	40.692.773,00	-75.036,38	-0,18%	40.617.736,62	99,82%
16	16016	22	26.670.583,45	15,76%	-26.669.390,65	-15,76%	169.230.778,00	1.192,80	0,00%	169.231.970,80	100,00%
16	16206	52	1.274.052,58	8,15%	-1.301.441,14	-8,32%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16		**268**	**36.467.902,25**	**9,38%**	**-37.031.722,89**	**-9,52%**	**388.828.693,00**	**-563.820,64**	**-0,15%**	**388.264.872,36**	**99,85%**
17	17001	29	585.540,56	1,71%	-7.445.720,79	-21,72%	34.275.133,00	-6.860.180,23	-20,02%	27.414.952,77	79,98%
17	17010	18	5.868.328,13	36,35%	-6.519.684,07	-40,38%	16.144.647,00	-651.355,94	-4,03%	15.493.291,06	95,97%
17	17011	22	152.810,94	0,77%	-85.944,98	-0,43%	19.856.638,00	66.865,96	0,34%	19.923.503,96	100,34%
17	17012	44	734.466,49	0,65%	-731.305,90	-0,64%	113.475.119,00	3.160,59	0,00%	113.478.279,59	100,00%
17	17118	0	0,00	0,00%	0,00	0,00%	2.233.123.413,00	0,00	0,00%	0,00	100,00%
17	171188100	68	0,00	0,00%	-1.427.139.937,00	-100,00%	1.427.139.937,00	-1.427.139.937,00	-100,00%	0,00	0,00%
17	171188201	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	171188202	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	171188203	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	171188204	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	171188205	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	171188208	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	171188209	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	171188210	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	171188212	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	171188213	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	171188214	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	171188215	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	171188216	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	171188217	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	171188219	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%

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17	171188220	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	171188221	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	171188223	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	171188224	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	171188228	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	171188229	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	171188230	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	171188231	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	171188232	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	171188233	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	171188401	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	171188502	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	-	209	0,00	-	-2.233.123.413,00	-	0,00	-2.233.123.413,00	-	0,00	0,00%
17		**2.961**	**7.341.146,12**	**0,10%**	**-7.466.740.625,74**	**-97,79%**	**7.635.709.507,00**	**-7.459.399.479,62**	**-97,69%**	**176.310.027,38**	**2,31%**
19	19102RM20	39	2.401.601,14	101,69%	-39.838,64	-1,69%	0,00	2.361.762,50	100,00%	2.361.762,50	0,00%
19	19102RM19	42	791.922,97	100,97%	-7.630,66	-0,97%	0,00	784.292,31	100,00%	784.292,31	0,00%
19	19102RM21	37	561.205,32	100,85%	-4.756,81	-0,85%	0,00	556.448,51	100,00%	556.448,51	0,00%
19	19102RM18	38	330.544,31	103,26%	-10.422,45	-3,26%	0,00	320.121,86	100,00%	320.121,86	0,00%
19	19102RM15	47	477.724,04	105,02%	-22.856,78	-5,02%	0,00	454.867,26	100,00%	454.867,26	0,00%
19	19102RM22	45	1.153.559,48	102,63%	-29.516,46	-2,63%	0,00	1.124.043,02	100,00%	1.124.043,02	0,00%
19	19102RM16	47	2.538.495,06	103,85%	-94.082,77	-3,85%	0,00	2.444.412,29	100,00%	2.444.412,29	0,00%
19	19102RM17	42	852.677,54	106,78%	-54.176,53	-6,78%	0,00	798.501,01	100,00%	798.501,01	0,00%
19	19102RM23	47	1.531.228,99	101,65%	-24.818,87	-1,65%	0,00	1.506.410,12	100,00%	1.506.410,12	0,00%
19	19102CA04	43	1.156.134,76	103,21%	-35.945,10	-3,21%	0,00	1.120.189,66	100,00%	1.120.189,66	0,00%
19	19102CA05	37	264.121,20	100,87%	-2.287,20	-0,87%	0,00	261.834,00	100,00%	261.834,00	0,00%
19	19102CA03	45	928.208,55	104,42%	-39.305,11	-4,42%	0,00	888.903,44	100,00%	888.903,44	0,00%
19	19102CA02	48	651.136,24	102,16%	-13.796,40	-2,16%	0,00	637.339,84	100,00%	637.339,84	0,00%
19	19102CO01	38	584.910,05	102,07%	-11.836,05	-2,07%	0,00	573.074,00	100,00%	573.074,00	0,00%
19	19102CO03	39	528.448,20	101,02%	-5.334,71	-1,02%	0,00	523.113,49	100,00%	523.113,49	0,00%
19	19102RM14	52	2.342.236,56	105,86%	-129.613,55	-5,86%	0,00	2.212.623,01	100,00%	2.212.623,01	0,00%
19	19102RM25	49	3.125.505,57	103,68%	-111.067,80	-3,68%	0,00	3.014.437,77	100,00%	3.014.437,77	0,00%
19	19102CO02	33	431.370,29	101,93%	-8.172,29	-1,93%	0,00	423.198,00	100,00%	423.198,00	0,00%
19	19102RM04	55	2.022.870,95	101,92%	-38.155,82	-1,92%	0,00	1.984.715,13	100,00%	1.984.715,13	0,00%
19	19102RM01	50	1.605.409,92	105,04%	-77.043,26	-5,04%	0,00	1.528.366,66	100,00%	1.528.366,66	0,00%
19	19102CO09	37	573.943,07	101,29%	-7.285,22	-1,29%	0,00	566.657,85	100,00%	566.657,85	0,00%
19	19102RM02	42	2.534.732,75	101,70%	-42.428,83	-1,70%	0,00	2.492.303,92	100,00%	2.492.303,92	0,00%
19	19102CO08	28	405.447,19	100,58%	-2.354,66	-0,58%	0,00	403.092,53	100,00%	403.092,53	0,00%
19	19102CO04	35	670.441,10	100,60%	-3.966,40	-0,60%	0,00	666.474,70	100,00%	666.474,70	0,00%
19	19102RM03	45	631.719,76	108,13%	-47.512,62	-8,13%	0,00	584.207,14	100,00%	584.207,14	0,00%
19	19102CO06	26	739.835,96	100,00%	0,00	0,00%	0,00	739.835,96	100,00%	739.835,96	0,00%
19	19102CO07	40	189.921,05	100,11%	-203,00	-0,11%	0,00	189.718,05	100,00%	189.718,05	0,00%
19	19102CA01	31	63.755,35	102,14%	-1.335,70	-2,14%	0,00	62.419,65	100,00%	62.419,65	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM10	54	2.832.298,77	104,28%	-116.121,93	-4,28%	0,00	2.716.176,84	100,00%	2.716.176,84	0,00%
19	19102RM09	39	576.083,46	103,63%	-20.165,21	-3,63%	0,00	555.918,25	100,00%	555.918,25	0,00%
19	19102RM11	51	680.236,01	105,37%	-34.687,23	-5,37%	0,00	645.548,78	100,00%	645.548,78	0,00%
19	19102RM12	50	1.956.236,18	103,60%	-68.047,09	-3,60%	0,00	1.888.189,09	100,00%	1.888.189,09	0,00%
19	19102RM08	56	491.744,33	105,96%	-27.660,16	-5,96%	0,00	464.084,17	100,00%	464.084,17	0,00%
19	19102RM05	61	3.165.980,81	105,61%	-168.079,01	-5,61%	0,00	2.997.901,80	100,00%	2.997.901,80	0,00%
19	19102RM13	43	779.767,87	103,86%	-28.987,99	-3,86%	0,00	750.779,88	100,00%	750.779,88	0,00%
19	19102RM06	57	2.044.982,96	102,41%	-48.100,61	-2,41%	0,00	1.996.882,35	100,00%	1.996.882,35	0,00%
19	19102RM07	62	1.186.609,98	107,31%	-80.833,15	-7,31%	0,00	1.105.776,83	100,00%	1.105.776,83	0,00%
19	19102RM24	39	866.582,01	102,94%	-24.717,80	-2,94%	0,00	841.864,21	100,00%	841.864,21	0,00%
19	19001	63	27.514.854,62	73,59%	-3.489.827,80	-9,33%	37.391.240,00	24.025.026,82	64,25%	61.416.266,82	164,25%
19	19010	49	13.386.592,49	6,16%	-945.164,67	-0,43%	217.308.296,00	12.441.427,82	5,73%	229.749.723,82	105,73%
19	19011	59	34.605.811,80	5,74%	-16.355.757,55	-2,71%	602.871.548,00	18.250.054,25	3,03%	621.121.602,25	103,03%
19	19012	52	914.070,10	0,30%	-9.019.640,66	-2,91%	309.725.958,00	-8.105.570,56	-2,62%	301.620.387,44	97,38%
19	19013	17	6.339.893,74	28,09%	-6.492.092,82	-28,77%	22.566.555,00	-152.199,08	-0,67%	22.414.355,92	99,33%
19	19017	59	1.602.822,32	3,28%	-1.604.200,60	-3,29%	48.792.419,00	-1.378,28	0,00%	48.791.040,72	100,00%
19	19102	414	27.417.016,94	7,90%	-59.694.971,02	-17,19%	347.241.624,00	-32.277.954,08	-9,30%	314.963.669,92	90,70%
19		**2.382**	**156.450.691,76**	**9,87%**	**-99.084.798,99**	**-6,25%**	**1.585.897.640,00**	**57.365.892,77**	**3,62%**	**1.643.263.532,77**	**103,62%**
20	20001	77	2.384.434,09	8,24%	-3.917.794,38	-13,54%	28.939.945,00	-1.533.360,29	-5,30%	27.406.584,71	94,70%
20	20002	37	12.574.067,79	34,43%	-9.553.109,36	-26,16%	36.518.167,00	3.020.958,43	8,27%	39.539.125,43	108,27%
20	20015	79	79.489.096,15	38,41%	-11.493.735,60	-5,55%	206.943.801,00	67.995.360,55	32,86%	274.939.161,55	132,86%
20	20016	22	48.455,63	0,76%	-133.490,58	-2,10%	6.359.901,00	-85.034,95	-1,34%	6.274.866,05	98,66%
20	20017	58	163.739.932,99	113,08%	-9.508.180,29	-6,57%	144.801.092,00	154.231.752,70	106,51%	299.032.844,70	206,51%
20	20114	29	190.141,51	0,97%	-190.141,51	-0,97%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20		**302**	**258.426.128,16**	**58,30%**	**-34.796.451,72**	**-7,85%**	**443.239.317,00**	**223.629.676,44**	**50,45%**	**666.868.993,44**	**150,45%**
25	25001	8	4.040.015,08	0,15%	-99.536.015,08	-3,77%	2.642.941.714,00	-95.496.000,00	-3,61%	2.547.445.714,00	96,39%
25		**8**	**4.040.015,08**	**0,15%**	**-99.536.015,08**	**-3,77%**	**2.642.941.714,00**	**-95.496.000,00**	**-3,61%**	**2.547.445.714,00**	**96,39%**
26	26001	27	357.513.214,66	333,92%	-186.213.461,46	-173,92%	107.066.587,00	171.299.753,20	159,99%	278.366.340,20	259,99%
26		**27**	**357.513.214,66**	**333,92%**	**-186.213.461,46**	**-173,92%**	**107.066.587,00**	**171.299.753,20**	**159,99%**	**278.366.340,20**	**259,99%**
30	30001	4	0,00	0,00%	-28.586.439,89	-30,84%	92.695.119,00	-28.586.439,89	-30,84%	64.108.679,11	69,16%
30		**4**	**0,00**	**0,00%**	**-28.586.439,89**	**-30,84%**	**92.695.119,00**	**-28.586.439,89**	**-30,84%**	**64.108.679,11**	**69,16%**
Total		**8.111**	**1.736.399.777,82**	**8,47%**	**-8.206.555.206,62**	**-40,02%**	**20.504.093.715,00**	**-6.470.155.428,80**	**-31,56%**	**14.033.938.286,20**	**68,44%**