INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01	911N	**Total**	**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
01			**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	02001	26	186.573,28	1,90%	-186.573,28	-1,90%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02	911O	**Total**	**26**	**186.573,28**	**1,90%**	**-186.573,28**	**-1,90%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
02			**26**	**186.573,28**	**1,90%**	**-186.573,28**	**-1,90%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	03001	12	56.057,16	4,34%	-22.687,47	-1,76%	1.292.258,00	33.369,69	2,58%	1.325.627,69	102,58%
03	912M	**Total**	**12**	**56.057,16**	**4,34%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**33.369,69**	**2,58%**	**1.325.627,69**	**102,58%**
03			**12**	**56.057,16**	**4,34%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**33.369,69**	**2,58%**	**1.325.627,69**	**102,58%**
04	332A	04011	19	195.078,37	3,46%	-234.068,23	-4,15%	5.637.522,00	-38.989,86	-0,69%	5.598.532,14	99,31%
04	332A	**Total**	**19**	**195.078,37**	**3,46%**	**-234.068,23**	**-4,15%**	**5.637.522,00**	**-38.989,86**	**-0,69%**	**5.598.532,14**	**99,31%**
04	332B	04011	55	1.020.748,72	3,29%	-1.547.985,76	-5,00%	30.979.623,00	-527.237,04	-1,70%	30.452.385,96	98,30%
04	332B	**Total**	**55**	**1.020.748,72**	**3,29%**	**-1.547.985,76**	**-5,00%**	**30.979.623,00**	**-527.237,04**	**-1,70%**	**30.452.385,96**	**98,30%**
04	333A	04010	37	270.268,17	3,10%	-203.673,58	-2,34%	8.714.667,00	66.594,59	0,76%	8.781.261,59	100,76%
04	333A	04013	18	201.337,60	5,60%	-203.005,60	-5,65%	3.592.273,00	-1.668,00	-0,05%	3.590.605,00	99,95%
04	333A	**Total**	**55**	**471.605,77**	**3,83%**	**-406.679,18**	**-3,30%**	**12.306.940,00**	**64.926,59**	**0,53%**	**12.371.866,59**	**100,53%**
04	334A	04010	47	3.848.280,93	9,32%	-3.143.313,52	-7,61%	41.278.012,00	704.967,41	1,71%	41.982.979,41	101,71%
04	334A	**Total**	**47**	**3.848.280,93**	**9,32%**	**-3.143.313,52**	**-7,61%**	**41.278.012,00**	**704.967,41**	**1,71%**	**41.982.979,41**	**101,71%**
04	337C	04011	30	617.378,49	5,81%	-625.512,19	-5,89%	10.618.081,00	-8.133,70	-0,08%	10.609.947,30	99,92%
04	337C	**Total**	**30**	**617.378,49**	**5,81%**	**-625.512,19**	**-5,89%**	**10.618.081,00**	**-8.133,70**	**-0,08%**	**10.609.947,30**	**99,92%**
04	432A	04012	40	1.248.872,99	6,16%	-1.188.230,87	-5,87%	20.257.566,00	60.642,12	0,30%	20.318.208,12	100,30%
04	432A	**Total**	**40**	**1.248.872,99**	**6,16%**	**-1.188.230,87**	**-5,87%**	**20.257.566,00**	**60.642,12**	**0,30%**	**20.318.208,12**	**100,30%**
04	331M	04001	64	3.970.021,73	33,76%	-1.138.988,14	-9,69%	11.757.824,00	2.831.033,59	24,08%	14.588.857,59	124,08%
04	331M	**Total**	**64**	**3.970.021,73**	**33,76%**	**-1.138.988,14**	**-9,69%**	**11.757.824,00**	**2.831.033,59**	**24,08%**	**14.588.857,59**	**124,08%**
04			**310**	**11.371.987,00**	**8,56%**	**-8.284.777,89**	**-6,24%**	**132.835.568,00**	**3.087.209,11**	**2,32%**	**135.922.777,11**	**102,32%**
11	921N	11013	29	442.960,53	3,37%	-896.289,18	-6,82%	13.132.689,00	-453.328,65	-3,45%	12.679.360,35	96,55%
11	921N	**Total**	**29**	**442.960,53**	**3,37%**	**-896.289,18**	**-6,82%**	**13.132.689,00**	**-453.328,65**	**-3,45%**	**12.679.360,35**	**96,55%**
11	921Q	11016	16	120.659,48	3,62%	-157.361,64	-4,72%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	921Q	**Total**	**16**	**120.659,48**	**3,62%**	**-157.361,64**	**-4,72%**	**3.331.412,00**	**-36.702,16**	**-1,10%**	**3.294.709,84**	**98,90%**
11	921R	11205	16	174.245,99	2,71%	-196.883,57	-3,06%	6.432.662,00	-22.637,58	-0,35%	6.410.024,42	99,65%
11	921R	**Total**	**16**	**174.245,99**	**2,71%**	**-196.883,57**	**-3,06%**	**6.432.662,00**	**-22.637,58**	**-0,35%**	**6.410.024,42**	**99,65%**
11	921S	11014	16	645.212,07	9,02%	-531.361,64	-7,43%	7.155.718,00	113.850,43	1,59%	7.269.568,43	101,59%
11	921S	**Total**	**16**	**645.212,07**	**9,02%**	**-531.361,64**	**-7,43%**	**7.155.718,00**	**113.850,43**	**1,59%**	**7.269.568,43**	**101,59%**
11	921T	11015	12	568.955,64	7,71%	-917.000,00	-12,42%	7.383.084,00	-348.044,36	-4,71%	7.035.039,64	95,29%
11	921T	**Total**	**12**	**568.955,64**	**7,71%**	**-917.000,00**	**-12,42%**	**7.383.084,00**	**-348.044,36**	**-4,71%**	**7.035.039,64**	**95,29%**
11	921U	11018	27	72.872,74	2,53%	-211.953,10	-7,35%	2.882.035,00	-139.080,36	-4,83%	2.742.954,64	95,17%
11	921U	**Total**	**27**	**72.872,74**	**2,53%**	**-211.953,10**	**-7,35%**	**2.882.035,00**	**-139.080,36**	**-4,83%**	**2.742.954,64**	**95,17%**
11	921V	11018	4	0,00	0,00%	-86.000,00	-9,22%	932.589,00	-86.000,00	-9,22%	846.589,00	90,78%
11	921V	**Total**	**4**	**0,00**	**0,00%**	**-86.000,00**	**-9,22%**	**932.589,00**	**-86.000,00**	**-9,22%**	**846.589,00**	**90,78%**
11	924M	11001	72	3.005.714,70	8,53%	-3.846.532,48	-10,92%	35.223.194,00	-840.817,78	-2,39%	34.382.376,22	97,61%
11	924M	**Total**	**72**	**3.005.714,70**	**8,53%**	**-3.846.532,48**	**-10,92%**	**35.223.194,00**	**-840.817,78**	**-2,39%**	**34.382.376,22**	**97,61%**
11	112A	11012	52	13.586.188,38	51,67%	-6.887.482,82	-26,19%	26.294.050,00	6.698.705,56	25,48%	32.992.755,56	125,48%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	112A	**Total**	**52**	**13.586.188,38**	**51,67%**	**-6.887.482,82**	**-26,19%**	**26.294.050,00**	**6.698.705,56**	**25,48%**	**32.992.755,56**	**125,48%**
11	112B	11012	38	3.768.199,31	3,29%	-4.752.008,63	-4,15%	114.382.957,00	-983.809,32	-0,86%	113.399.147,68	99,14%
11	112B	**Total**	**38**	**3.768.199,31**	**3,29%**	**-4.752.008,63**	**-4,15%**	**114.382.957,00**	**-983.809,32**	**-0,86%**	**113.399.147,68**	**99,14%**
11	112C	11012	25	7.322.557,87	2,71%	-6.783.596,89	-2,51%	270.085.124,00	538.960,98	0,20%	270.624.084,98	100,20%
11	112C	**Total**	**25**	**7.322.557,87**	**2,71%**	**-6.783.596,89**	**-2,51%**	**270.085.124,00**	**538.960,98**	**0,20%**	**270.624.084,98**	**100,20%**
11	114A	11104	64	1.666.021,12	4,42%	-792.177,39	-2,10%	37.695.646,00	873.843,73	2,32%	38.569.489,73	102,32%
11	114A	**Total**	**64**	**1.666.021,12**	**4,42%**	**-792.177,39**	**-2,10%**	**37.695.646,00**	**873.843,73**	**2,32%**	**38.569.489,73**	**102,32%**
11	131M	11010	13	11.545,18	0,68%	-276.545,18	-16,26%	1.700.741,00	-265.000,00	-15,58%	1.435.741,00	84,42%
11	131M	**Total**	**13**	**11.545,18**	**0,68%**	**-276.545,18**	**-16,26%**	**1.700.741,00**	**-265.000,00**	**-15,58%**	**1.435.741,00**	**84,42%**
11	132A	11010	36	4.392.483,40	4,54%	-1.615.965,94	-1,67%	96.794.251,00	2.776.517,46	2,87%	99.570.768,46	102,87%
11	132A	**Total**	**36**	**4.392.483,40**	**4,54%**	**-1.615.965,94**	**-1,67%**	**96.794.251,00**	**2.776.517,46**	**2,87%**	**99.570.768,46**	**102,87%**
11	134A	11011	72	11.138.095,86	8,26%	-8.641.547,95	-6,41%	134.790.338,00	2.496.547,91	1,85%	137.286.885,91	101,85%
11	134A	**Total**	**72**	**11.138.095,86**	**8,26%**	**-8.641.547,95**	**-6,41%**	**134.790.338,00**	**2.496.547,91**	**1,85%**	**137.286.885,91**	**101,85%**
11	134M	11120	23	815.839,99	5,75%	-822.976,60	-5,80%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	134M	**Total**	**23**	**815.839,99**	**5,75%**	**-822.976,60**	**-5,80%**	**14.190.018,00**	**-7.136,61**	**-0,05%**	**14.182.881,39**	**99,95%**
11	334D	11019	18	2.825.925,98	210,19%	-97.862,73	-7,28%	1.344.491,00	2.728.063,25	202,91%	4.072.554,25	302,91%
11	334D	**Total**	**18**	**2.825.925,98**	**210,19%**	**-97.862,73**	**-7,28%**	**1.344.491,00**	**2.728.063,25**	**202,91%**	**4.072.554,25**	**302,91%**
11			**533**	**50.557.478,24**	**6,53%**	**-37.513.545,74**	**-4,85%**	**773.750.999,00**	**13.043.932,50**	**1,69%**	**786.794.931,50**	**101,69%**
12	463A	12010	16	1.229.495,84	5,07%	-1.082.450,00	-4,46%	24.247.223,00	147.045,84	0,61%	24.394.268,84	100,61%
12	463A	**Total**	**16**	**1.229.495,84**	**5,07%**	**-1.082.450,00**	**-4,46%**	**24.247.223,00**	**147.045,84**	**0,61%**	**24.394.268,84**	**100,61%**
12	492A	12013	29	213.815,83	4,27%	-327.624,24	-6,55%	5.004.068,00	-113.808,41	-2,27%	4.890.259,59	97,73%
12	492A	**Total**	**29**	**213.815,83**	**4,27%**	**-327.624,24**	**-6,55%**	**5.004.068,00**	**-113.808,41**	**-2,27%**	**4.890.259,59**	**97,73%**
12	492B	12019	22	96.433,74	7,27%	-100.839,83	-7,61%	1.325.747,00	-4.406,09	-0,33%	1.321.340,91	99,67%
12	492B	**Total**	**22**	**96.433,74**	**7,27%**	**-100.839,83**	**-7,61%**	**1.325.747,00**	**-4.406,09**	**-0,33%**	**1.321.340,91**	**99,67%**
12	921M	12015	29	129.280,49	2,24%	-131.932,54	-2,29%	5.758.821,00	-2.652,05	-0,05%	5.756.168,95	99,95%
12	921M	**Total**	**29**	**129.280,49**	**2,24%**	**-131.932,54**	**-2,29%**	**5.758.821,00**	**-2.652,05**	**-0,05%**	**5.756.168,95**	**99,95%**
12	923A	12017	43	6.345.774,69	42,71%	-572.730,48	-3,86%	14.856.211,00	5.773.044,21	38,86%	20.629.255,21	138,86%
12	923A	**Total**	**43**	**6.345.774,69**	**42,71%**	**-572.730,48**	**-3,86%**	**14.856.211,00**	**5.773.044,21**	**38,86%**	**20.629.255,21**	**138,86%**
12	923C	12010	15	57.500,00	1,90%	-250.201,50	-8,25%	3.032.228,00	-192.701,50	-6,36%	2.839.526,50	93,64%
12	923C	**Total**	**15**	**57.500,00**	**1,90%**	**-250.201,50**	**-8,25%**	**3.032.228,00**	**-192.701,50**	**-6,36%**	**2.839.526,50**	**93,64%**
12	923M	12001	58	17.966.786,27	9,19%	-1.867.993,03	-0,96%	195.573.372,00	16.098.793,24	8,23%	211.672.165,24	108,23%
12	923M	**Total**	**58**	**17.966.786,27**	**9,19%**	**-1.867.993,03**	**-0,96%**	**195.573.372,00**	**16.098.793,24**	**8,23%**	**211.672.165,24**	**108,23%**
12	931M	12017	19	104.358,77	2,50%	-57.388,65	-1,37%	4.178.269,00	46.970,12	1,12%	4.225.239,12	101,12%
12	931M	**Total**	**19**	**104.358,77**	**2,50%**	**-57.388,65**	**-1,37%**	**4.178.269,00**	**46.970,12**	**1,12%**	**4.225.239,12**	**101,12%**
12	931N	12015	25	73.084,90	2,24%	-175.666,69	-5,37%	3.268.654,00	-102.581,79	-3,14%	3.166.072,21	96,86%
12	931N	**Total**	**25**	**73.084,90**	**2,24%**	**-175.666,69**	**-5,37%**	**3.268.654,00**	**-102.581,79**	**-3,14%**	**3.166.072,21**	**96,86%**
12	931P	12018	13	530.005,67	2,80%	-166.768,40	-0,88%	18.946.763,00	363.237,27	1,92%	19.310.000,27	101,92%
12	931P	**Total**	**13**	**530.005,67**	**2,80%**	**-166.768,40**	**-0,88%**	**18.946.763,00**	**363.237,27**	**1,92%**	**19.310.000,27**	**101,92%**
12	932M	12016	26	1.023.868,35	3,06%	-1.832.032,96	-5,48%	33.429.611,00	-808.164,61	-2,42%	32.621.446,39	97,58%
12	932M	**Total**	**26**	**1.023.868,35**	**3,06%**	**-1.832.032,96**	**-5,48%**	**33.429.611,00**	**-808.164,61**	**-2,42%**	**32.621.446,39**	**97,58%**
12	932O	12016	11	63.749,67	2,89%	-6.311,52	-0,29%	2.203.443,00	57.438,15	2,61%	2.260.881,15	102,61%
12	932O	**Total**	**11**	**63.749,67**	**2,89%**	**-6.311,52**	**-0,29%**	**2.203.443,00**	**57.438,15**	**2,61%**	**2.260.881,15**	**102,61%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	422B	12011	20	1.256.120,21	9,76%	-521.368,47	-4,05%	12.864.425,00	734.751,74	5,71%	13.599.176,74	105,71%
12	422B	**Total**	**20**	**1.256.120,21**	**9,76%**	**-521.368,47**	**-4,05%**	**12.864.425,00**	**734.751,74**	**5,71%**	**13.599.176,74**	**105,71%**
12	431A	12013	20	497.508,01	9,95%	-485.221,08	-9,70%	5.000.793,00	12.286,93	0,25%	5.013.079,93	100,25%
12	431A	**Total**	**20**	**497.508,01**	**9,95%**	**-485.221,08**	**-9,70%**	**5.000.793,00**	**12.286,93**	**0,25%**	**5.013.079,93**	**100,25%**
12	433A	12010	6	441.800,00	18,09%	-401.500,00	-16,44%	2.442.760,00	40.300,00	1,65%	2.483.060,00	101,65%
12	433A	**Total**	**6**	**441.800,00**	**18,09%**	**-401.500,00**	**-16,44%**	**2.442.760,00**	**40.300,00**	**1,65%**	**2.483.060,00**	**101,65%**
12			**352**	**30.029.582,44**	**9,04%**	**-7.980.029,39**	**-2,40%**	**332.132.388,00**	**22.049.553,05**	**6,64%**	**354.181.941,05**	**106,64%**
14	261A	14014	51	25.343.671,17	43,99%	-2.551.549,01	-4,43%	57.612.231,00	22.792.122,16	39,56%	80.404.353,16	139,56%
14	261A	**Total**	**51**	**25.343.671,17**	**43,99%**	**-2.551.549,01**	**-4,43%**	**57.612.231,00**	**22.792.122,16**	**39,56%**	**80.404.353,16**	**139,56%**
14	261B	14202	75	14.307.328,07	5,32%	-4.522.787,69	-1,68%	268.836.416,00	9.784.540,38	3,64%	278.620.956,38	103,64%
14	261B	**Total**	**75**	**14.307.328,07**	**5,32%**	**-4.522.787,69**	**-1,68%**	**268.836.416,00**	**9.784.540,38**	**3,64%**	**278.620.956,38**	**103,64%**
14	451M	14001	83	457.196.897,10	1.262,16%	-1.236.693,96	-3,41%	36.223.432,00	455.960.203,14	1.258,74%	492.183.635,14	1.358,74%
14	451M	**Total**	**83**	**457.196.897,10**	**1.262,16%**	**-1.236.693,96**	**-3,41%**	**36.223.432,00**	**455.960.203,14**	**1.258,74%**	**492.183.635,14**	**1.358,74%**
14	453A	14012	55	123.472.066,36	73,24%	-3.259.278,67	-1,93%	168.577.008,00	120.212.787,69	71,31%	288.789.795,69	171,31%
14	453A	**Total**	**55**	**123.472.066,36**	**73,24%**	**-3.259.278,67**	**-1,93%**	**168.577.008,00**	**120.212.787,69**	**71,31%**	**288.789.795,69**	**171,31%**
14	453B	14012	20	113.490,79	0,51%	-6.324.287,82	-28,15%	22.469.615,00	-6.210.797,03	-27,64%	16.258.817,97	72,36%
14	453B	**Total**	**20**	**113.490,79**	**0,51%**	**-6.324.287,82**	**-28,15%**	**22.469.615,00**	**-6.210.797,03**	**-27,64%**	**16.258.817,97**	**72,36%**
14	453M	14010	32	607.300,64	12,45%	-636.981,47	-13,06%	4.877.136,00	-29.680,83	-0,61%	4.847.455,17	99,39%
14	453M	**Total**	**32**	**607.300,64**	**12,45%**	**-636.981,47**	**-13,06%**	**4.877.136,00**	**-29.680,83**	**-0,61%**	**4.847.455,17**	**99,39%**
14	453N	14203	41	5.805.974,31	0,47%	-5.326.745,84	-0,43%	1.232.008.534,00	479.228,47	0,04%	1.232.487.762,47	100,04%
14	453N	**Total**	**41**	**5.805.974,31**	**0,47%**	**-5.326.745,84**	**-0,43%**	**1.232.008.534,00**	**479.228,47**	**0,04%**	**1.232.487.762,47**	**100,04%**
14			**357**	**626.846.728,44**	**35,01%**	**-23.858.324,46**	**-1,33%**	**1.790.604.372,00**	**602.988.403,98**	**33,68%**	**2.393.592.775,98**	**133,68%**
15	466A	15014	17	3.621.358,34	5,40%	-3.071.251,53	-4,58%	67.030.183,00	550.106,81	0,82%	67.580.289,81	100,82%
15	466A	15019	5	171.522,86	100,00%	0,00	0,00%	0,00	171.522,86	100,00%	171.522,86	0,00%
15	466A	**Total**	**22**	**3.792.881,20**	**5,66%**	**-3.071.251,53**	**-4,58%**	**67.030.183,00**	**721.629,67**	**1,08%**	**67.751.812,67**	**101,08%**
15	232A	15018	35	91.952,45	0,72%	-238.638,81	-1,86%	12.857.468,00	-146.686,36	-1,14%	12.710.781,64	98,86%
15	232A	**Total**	**35**	**91.952,45**	**0,72%**	**-238.638,81**	**-1,86%**	**12.857.468,00**	**-146.686,36**	**-1,14%**	**12.710.781,64**	**98,86%**
15	321M	15001	87	705.392,82	2,21%	-2.664.641,92	-8,36%	31.862.444,00	-1.959.249,10	-6,15%	29.903.194,90	93,85%
15	321M	15002	12	49.471,98	0,13%	-27.010.381,00	-72,39%	37.312.561,00	-26.960.909,02	-72,26%	10.351.651,98	27,74%
15	321M	15016	22	207.830,10	0,62%	-4.422.326,87	-13,13%	33.668.297,00	-4.214.496,77	-12,52%	29.453.800,23	87,48%
15	321M	**Total**	**121**	**962.694,90**	**0,94%**	**-34.097.349,79**	**-33,15%**	**102.843.302,00**	**-33.134.654,89**	**-32,22%**	**69.708.647,11**	**67,78%**
15	321O	15017	11	11.710,00	2,37%	-31.410,80	-6,35%	494.984,00	-19.700,80	-3,98%	475.283,20	96,02%
15	321O	**Total**	**11**	**11.710,00**	**2,37%**	**-31.410,80**	**-6,35%**	**494.984,00**	**-19.700,80**	**-3,98%**	**475.283,20**	**96,02%**
15	321P	15015	26	5.128.529,00	7,18%	-5.011.187,41	-7,01%	71.439.235,00	117.341,59	0,16%	71.556.576,59	100,16%
15	321P	**Total**	**26**	**5.128.529,00**	**7,18%**	**-5.011.187,41**	**-7,01%**	**71.439.235,00**	**117.341,59**	**0,16%**	**71.556.576,59**	**100,16%**
15	322A	15010	7	42.213,22	0,06%	-503.000,00	-0,69%	72.665.954,00	-460.786,78	-0,63%	72.205.167,22	99,37%
15	322A	15016	17	47.540.468,45	5,95%	-1.180.000,00	-0,15%	798.897.139,00	46.360.468,45	5,80%	845.257.607,45	105,80%
15	322A	**Total**	**24**	**47.582.681,67**	**5,46%**	**-1.683.000,00**	**-0,19%**	**871.563.093,00**	**45.899.681,67**	**5,27%**	**917.462.774,67**	**105,27%**
15	322B	15010	15	1.230.000,00	1,60%	-1.610.000,00	-2,09%	77.036.225,00	-380.000,00	-0,49%	76.656.225,00	99,51%
15	322B	15016	20	38.059.417,36	4,93%	-500.000,00	-0,06%	771.341.923,00	37.559.417,36	4,87%	808.901.340,36	104,87%
15	322B	**Total**	**35**	**39.289.417,36**	**4,63%**	**-2.110.000,00**	**-0,25%**	**848.378.148,00**	**37.179.417,36**	**4,38%**	**885.557.565,36**	**104,38%**
15	322C	15014	51	65.792.083,33	7,05%	-65.614.727,28	-7,04%	932.680.473,00	177.356,05	0,02%	932.857.829,05	100,02%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322C	**Total**	**51**	**65.792.083,33**	**7,05%**	**-65.614.727,28**	**-7,04%**	**932.680.473,00**	**177.356,05**	**0,02%**	**932.857.829,05**	**100,02%**
15	322E	15011	8	11.565,61	0,11%	-9.100,00	-0,09%	10.120.933,00	2.465,61	0,02%	10.123.398,61	100,02%
15	322E	15016	19	2.078.603,46	2,85%	-3.958.000,00	-5,43%	72.874.672,00	-1.879.396,54	-2,58%	70.995.275,46	97,42%
15	322E	**Total**	**27**	**2.090.169,07**	**2,52%**	**-3.967.100,00**	**-4,78%**	**82.995.605,00**	**-1.876.930,93**	**-2,26%**	**81.118.674,07**	**97,74%**
15	322F	15011	8	1.288.545,07	7,75%	-288.545,07	-1,74%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	322F	**Total**	**8**	**1.288.545,07**	**7,75%**	**-288.545,07**	**-1,74%**	**16.619.669,00**	**1.000.000,00**	**6,02%**	**17.619.669,00**	**106,02%**
15	322G	15016	18	4.412,44	0,01%	-41.497.897,52	-50,38%	82.372.329,00	-41.493.485,08	-50,37%	40.878.843,92	49,63%
15	322G	**Total**	**18**	**4.412,44**	**0,01%**	**-41.497.897,52**	**-50,38%**	**82.372.329,00**	**-41.493.485,08**	**-50,37%**	**40.878.843,92**	**49,63%**
15	322O	15012	52	1.063.970,60	3,03%	-3.710.029,52	-10,58%	35.071.822,00	-2.646.058,92	-7,54%	32.425.763,08	92,46%
15	322O	15016	4	0,00	0,00%	-2.287.257,00	-50,90%	4.493.709,00	-2.287.257,00	-50,90%	2.206.452,00	49,10%
15	322O	**Total**	**56**	**1.063.970,60**	**2,69%**	**-5.997.286,52**	**-15,16%**	**39.565.531,00**	**-4.933.315,92**	**-12,47%**	**34.632.215,08**	**87,53%**
15	322P	15016	37	7.895.370,42	3,06%	-4.115.169,50	-1,59%	258.045.496,00	3.780.200,92	1,46%	261.825.696,92	101,46%
15	322P	**Total**	**37**	**7.895.370,42**	**3,06%**	**-4.115.169,50**	**-1,59%**	**258.045.496,00**	**3.780.200,92**	**1,46%**	**261.825.696,92**	**101,46%**
15	323M	15012	25	8.874.539,34	0,81%	-7.695.516,38	-0,71%	1.090.145.498,00	1.179.022,96	0,11%	1.091.324.520,96	100,11%
15	323M	**Total**	**25**	**8.874.539,34**	**0,81%**	**-7.695.516,38**	**-0,71%**	**1.090.145.498,00**	**1.179.022,96**	**0,11%**	**1.091.324.520,96**	**100,11%**
15	324M	15015	9	439.000,00	1,63%	-829.000,00	-3,07%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	324M	**Total**	**9**	**439.000,00**	**1,63%**	**-829.000,00**	**-3,07%**	**26.982.178,00**	**-390.000,00**	**-1,45%**	**26.592.178,00**	**98,55%**
15	336A	15018	30	372.270,31	1,08%	-471.672,01	-1,36%	34.565.473,00	-99.401,70	-0,29%	34.466.071,30	99,71%
15	336A	**Total**	**30**	**372.270,31**	**1,08%**	**-471.672,01**	**-1,36%**	**34.565.473,00**	**-99.401,70**	**-0,29%**	**34.466.071,30**	**99,71%**
15			**535**	**184.680.227,16**	**4,07%**	**-176.719.752,62**	**-3,89%**	**4.538.578.665,00**	**7.960.474,54**	**0,18%**	**4.546.539.139,54**	**100,18%**
16	456A	16010	31	307.228,12	1,29%	-393.742,50	-1,66%	23.745.534,00	-86.514,38	-0,36%	23.659.019,62	99,64%
16	456A	**Total**	**31**	**307.228,12**	**1,29%**	**-393.742,50**	**-1,66%**	**23.745.534,00**	**-86.514,38**	**-0,36%**	**23.659.019,62**	**99,64%**
16	456M	16001	82	2.040.571,63	7,65%	-2.304.711,69	-8,64%	26.676.900,00	-264.140,06	-0,99%	26.412.759,94	99,01%
16	456M	**Total**	**82**	**2.040.571,63**	**7,65%**	**-2.304.711,69**	**-8,64%**	**26.676.900,00**	**-264.140,06**	**-0,99%**	**26.412.759,94**	**99,01%**
16	456N	16010	24	1.131.543,40	4,05%	-1.211.091,68	-4,33%	27.950.379,00	-79.548,28	-0,28%	27.870.830,72	99,72%
16	456N	**Total**	**24**	**1.131.543,40**	**4,05%**	**-1.211.091,68**	**-4,33%**	**27.950.379,00**	**-79.548,28**	**-0,28%**	**27.870.830,72**	**99,72%**
16	467A	16206	52	1.274.052,58	8,15%	-1.301.441,14	-8,32%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	467A	**Total**	**52**	**1.274.052,58**	**8,15%**	**-1.301.441,14**	**-8,32%**	**15.635.070,00**	**-27.388,56**	**-0,18%**	**15.607.681,44**	**99,82%**
16	942N	16016	22	26.670.583,45	15,76%	-26.669.390,65	-15,76%	169.230.778,00	1.192,80	0,00%	169.231.970,80	100,00%
16	942N	**Total**	**22**	**26.670.583,45**	**15,76%**	**-26.669.390,65**	**-15,76%**	**169.230.778,00**	**1.192,80**	**0,00%**	**169.231.970,80**	**100,00%**
16	261O	16012	15	2.826.102,30	3,69%	-2.811.733,09	-3,67%	76.632.856,00	14.369,21	0,02%	76.647.225,21	100,02%
16	261O	**Total**	**15**	**2.826.102,30**	**3,69%**	**-2.811.733,09**	**-3,67%**	**76.632.856,00**	**14.369,21**	**0,02%**	**76.647.225,21**	**100,02%**
16	261P	16012	18	87.813,26	1,06%	-134.568,25	-1,63%	8.264.403,00	-46.754,99	-0,57%	8.217.648,01	99,43%
16	261P	**Total**	**18**	**87.813,26**	**1,06%**	**-134.568,25**	**-1,63%**	**8.264.403,00**	**-46.754,99**	**-0,57%**	**8.217.648,01**	**99,43%**
16	411A	16014	24	2.130.007,51	5,23%	-2.205.043,89	-5,42%	40.692.773,00	-75.036,38	-0,18%	40.617.736,62	99,82%
16	411A	**Total**	**24**	**2.130.007,51**	**5,23%**	**-2.205.043,89**	**-5,42%**	**40.692.773,00**	**-75.036,38**	**-0,18%**	**40.617.736,62**	**99,82%**
16			**268**	**36.467.902,25**	**9,38%**	**-37.031.722,89**	**-9,52%**	**388.828.693,00**	**-563.820,64**	**-0,15%**	**388.264.872,36**	**99,85%**
17	312D	17010	18	5.868.328,13	36,35%	-6.519.684,07	-40,38%	16.144.647,00	-651.355,94	-4,03%	15.493.291,06	95,97%
17	312D	**Total**	**18**	**5.868.328,13**	**36,35%**	**-6.519.684,07**	**-40,38%**	**16.144.647,00**	**-651.355,94**	**-4,03%**	**15.493.291,06**	**95,97%**
17	312F	17118	0	0,00	0,00%	0,00	0,00%	202.508.110,00	0,00	0,00%	0,00	100,00%
17	312F	-	12	0,00	-	-202.508.110,00	-	0,00	-202.508.110,00	-	0,00	0,00%
17	312F	**Total**	**12**	**0,00**	**0,00%**	**-202.508.110,00**	**-100,00%**	**202.508.110,00**	**-202.508.110,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	313A	17012	11	77.047,43	0,26%	-143.145,09	-0,49%	29.271.636,00	-66.097,66	-0,23%	29.205.538,34	99,77%
17	313A	**Total**	**11**	**77.047,43**	**0,26%**	**-143.145,09**	**-0,49%**	**29.271.636,00**	**-66.097,66**	**-0,23%**	**29.205.538,34**	**99,77%**
17	311M	17001	29	585.540,56	1,71%	-7.445.720,79	-21,72%	34.275.133,00	-6.860.180,23	-20,02%	27.414.952,77	79,98%
17	311M	**Total**	**29**	**585.540,56**	**1,71%**	**-7.445.720,79**	**-21,72%**	**34.275.133,00**	**-6.860.180,23**	**-20,02%**	**27.414.952,77**	**79,98%**
17	311N	17011	22	152.810,94	0,77%	-85.944,98	-0,43%	19.856.638,00	66.865,96	0,34%	19.923.503,96	100,34%
17	311N	**Total**	**22**	**152.810,94**	**0,77%**	**-85.944,98**	**-0,43%**	**19.856.638,00**	**66.865,96**	**0,34%**	**19.923.503,96**	**100,34%**
17	311P	17118	0	0,00	0,00%	0,00	0,00%	84.717.782,00	0,00	0,00%	0,00	100,00%
17	311P	-	61	0,00	-	-84.717.782,00	-	0,00	-84.717.782,00	-	0,00	0,00%
17	311P	**Total**	**61**	**0,00**	**0,00%**	**-84.717.782,00**	**-100,00%**	**84.717.782,00**	**-84.717.782,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	64	0,00	0,00%	-1.425.070.208,00	-100,00%	1.425.070.208,00	-1.425.070.208,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	312A	171188202	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	312A	171188203	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	312A	171188204	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	312A	171188208	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	312A	171188210	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	312A	171188212	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	312A	171188213	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	312A	171188214	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	312A	171188215	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	312A	171188216	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	312A	171188217	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	312A	171188219	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	312A	171188223	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	312A	171188224	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	312A	171188502	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	312A	171188228	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	312A	171188229	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	312A	171188230	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	312A	171188231	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	312A	171188232	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	312A	171188233	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.536**	**0,00**	**0,00%**	**-5.058.709.768,00**	**-100,00%**	**5.058.709.768,00**	**-5.058.709.768,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	17118	0	0,00	0,00%	0,00	0,00%	1.894.364.057,00	0,00	0,00%	0,00	100,00%
17	312B	-	123	0,00	-	-1.894.364.057,00	-	0,00	-1.894.364.057,00	-	0,00	0,00%
17	312B	**Total**	**123**	**0,00**	**0,00%**	**-1.894.364.057,00**	**-100,00%**	**1.894.364.057,00**	**-1.894.364.057,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	17118	0	0,00	0,00%	0,00	0,00%	51.533.464,00	0,00	0,00%	0,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312C	-	13	0,00	-	-51.533.464,00	-	0,00	-51.533.464,00	-	0,00	0,00%
17	312C	**Total**	**13**	**0,00**	**0,00%**	**-51.533.464,00**	**-100,00%**	**51.533.464,00**	**-51.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	33	657.419,06	0,78%	-588.160,81	-0,70%	84.203.483,00	69.258,25	0,08%	84.272.741,25	100,08%
17	313B	**Total**	**33**	**657.419,06**	**0,78%**	**-588.160,81**	**-0,70%**	**84.203.483,00**	**69.258,25**	**0,08%**	**84.272.741,25**	**100,08%**
17	313C	171188100	4	0,00	0,00%	-2.069.729,00	-100,00%	2.069.729,00	-2.069.729,00	-100,00%	0,00	0,00%
17	313C	171188401	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-160.124.789,00**	**-100,00%**	**160.124.789,00**	**-160.124.789,00**	**-100,00%**	**0,00**	**0,00%**
17			**2.961**	**7.341.146,12**	**0,10%**	**-7.466.740.625,74**	**-97,79%**	**7.635.709.507,00**	**-7.459.399.479,62**	**-97,69%**	**176.310.027,38**	**2,31%**
19	231A	19012	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	231A	**Total**	**2**	**120.000,00**	**0,18%**	**-180.000,00**	**-0,27%**	**66.065.947,00**	**-60.000,00**	**-0,09%**	**66.005.947,00**	**99,91%**
19	231B	19102	37	397.644,18	2,92%	-874.874,10	-6,43%	13.604.139,00	-477.229,92	-3,51%	13.126.909,08	96,49%
19	231B	**Total**	**37**	**397.644,18**	**2,92%**	**-874.874,10**	**-6,43%**	**13.604.139,00**	**-477.229,92**	**-3,51%**	**13.126.909,08**	**96,49%**
19	231C	19012	21	568.325,16	4,59%	-307.645,49	-2,48%	12.381.045,00	260.679,67	2,11%	12.641.724,67	102,11%
19	231C	**Total**	**21**	**568.325,16**	**4,59%**	**-307.645,49**	**-2,48%**	**12.381.045,00**	**260.679,67**	**2,11%**	**12.641.724,67**	**102,11%**
19	231D	19011	35	1.362.284,91	0,45%	-14.480.946,34	-4,83%	299.509.606,00	-13.118.661,43	-4,38%	286.390.944,57	95,62%
19	231D	**Total**	**35**	**1.362.284,91**	**0,45%**	**-14.480.946,34**	**-4,83%**	**299.509.606,00**	**-13.118.661,43**	**-4,38%**	**286.390.944,57**	**95,62%**
19	231E	19102	10	68.000,00	2,67%	-43.700,00	-1,72%	2.543.585,00	24.300,00	0,96%	2.567.885,00	100,96%
19	231E	**Total**	**10**	**68.000,00**	**2,67%**	**-43.700,00**	**-1,72%**	**2.543.585,00**	**24.300,00**	**0,96%**	**2.567.885,00**	**100,96%**
19	231F	19012	29	225.744,94	0,10%	-8.531.995,17	-3,69%	231.278.966,00	-8.306.250,23	-3,59%	222.972.715,77	96,41%
19	231F	**Total**	**29**	**225.744,94**	**0,10%**	**-8.531.995,17**	**-3,69%**	**231.278.966,00**	**-8.306.250,23**	**-3,59%**	**222.972.715,77**	**96,41%**
19	231G	19102	51	2.201.877,10	4,47%	-1.287.452,53	-2,61%	49.253.334,00	914.424,57	1,86%	50.167.758,57	101,86%
19	231G	**Total**	**51**	**2.201.877,10**	**4,47%**	**-1.287.452,53**	**-2,61%**	**49.253.334,00**	**914.424,57**	**1,86%**	**50.167.758,57**	**101,86%**
19	231H	19102	110	7.862.925,74	4,57%	-39.404.083,51	-22,88%	172.241.738,00	-31.541.157,77	-18,31%	140.700.580,23	81,69%
19	231H	19102RM01	50	1.605.409,92	105,04%	-77.043,26	-5,04%	0,00	1.528.366,66	100,00%	1.528.366,66	0,00%
19	231H	19102RM02	42	2.534.732,75	101,70%	-42.428,83	-1,70%	0,00	2.492.303,92	100,00%	2.492.303,92	0,00%
19	231H	19102RM03	45	631.719,76	108,13%	-47.512,62	-8,13%	0,00	584.207,14	100,00%	584.207,14	0,00%
19	231H	19102RM04	55	2.022.870,95	101,92%	-38.155,82	-1,92%	0,00	1.984.715,13	100,00%	1.984.715,13	0,00%
19	231H	19102RM05	61	3.165.980,81	105,61%	-168.079,01	-5,61%	0,00	2.997.901,80	100,00%	2.997.901,80	0,00%
19	231H	19102RM06	57	2.044.982,96	102,41%	-48.100,61	-2,41%	0,00	1.996.882,35	100,00%	1.996.882,35	0,00%
19	231H	19102RM07	62	1.186.609,98	107,31%	-80.833,15	-7,31%	0,00	1.105.776,83	100,00%	1.105.776,83	0,00%
19	231H	19102RM08	56	491.744,33	105,96%	-27.660,16	-5,96%	0,00	464.084,17	100,00%	464.084,17	0,00%
19	231H	19102RM09	39	576.083,46	103,63%	-20.165,21	-3,63%	0,00	555.918,25	100,00%	555.918,25	0,00%
19	231H	19102RM10	54	2.832.298,77	104,28%	-116.121,93	-4,28%	0,00	2.716.176,84	100,00%	2.716.176,84	0,00%
19	231H	19102RM11	51	680.236,01	105,37%	-34.687,23	-5,37%	0,00	645.548,78	100,00%	645.548,78	0,00%
19	231H	19102RM12	50	1.956.236,18	103,60%	-68.047,09	-3,60%	0,00	1.888.189,09	100,00%	1.888.189,09	0,00%
19	231H	19102RM13	43	779.767,87	103,86%	-28.987,99	-3,86%	0,00	750.779,88	100,00%	750.779,88	0,00%
19	231H	19102RM14	52	2.342.236,56	105,86%	-129.613,55	-5,86%	0,00	2.212.623,01	100,00%	2.212.623,01	0,00%
19	231H	19102RM15	47	477.724,04	105,02%	-22.856,78	-5,02%	0,00	454.867,26	100,00%	454.867,26	0,00%
19	231H	19102RM16	47	2.538.495,06	103,85%	-94.082,77	-3,85%	0,00	2.444.412,29	100,00%	2.444.412,29	0,00%
19	231H	19102RM17	42	852.677,54	106,78%	-54.176,53	-6,78%	0,00	798.501,01	100,00%	798.501,01	0,00%
19	231H	19102RM18	38	330.544,31	103,26%	-10.422,45	-3,26%	0,00	320.121,86	100,00%	320.121,86	0,00%
19	231H	19102RM19	42	791.922,97	100,97%	-7.630,66	-0,97%	0,00	784.292,31	100,00%	784.292,31	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM20	39	2.401.601,14	101,69%	-39.838,64	-1,69%	0,00	2.361.762,50	100,00%	2.361.762,50	0,00%
19	231H	19102RM21	37	561.205,32	100,85%	-4.756,81	-0,85%	0,00	556.448,51	100,00%	556.448,51	0,00%
19	231H	19102RM22	45	1.153.559,48	102,63%	-29.516,46	-2,63%	0,00	1.124.043,02	100,00%	1.124.043,02	0,00%
19	231H	19102RM23	47	1.531.228,99	101,65%	-24.818,87	-1,65%	0,00	1.506.410,12	100,00%	1.506.410,12	0,00%
19	231H	19102RM24	39	866.582,01	102,94%	-24.717,80	-2,94%	0,00	841.864,21	100,00%	841.864,21	0,00%
19	231H	19102RM25	49	3.125.505,57	103,68%	-111.067,80	-3,68%	0,00	3.014.437,77	100,00%	3.014.437,77	0,00%
19	231H	**Total**	**1.299**	**45.344.882,48**	**26,33%**	**-40.755.405,54**	**-23,66%**	**172.241.738,00**	**4.589.476,94**	**2,66%**	**176.831.214,94**	**102,66%**
19	231I	19011	24	33.243.526,89	10,96%	-1.874.811,21	-0,62%	303.361.942,00	31.368.715,68	10,34%	334.730.657,68	110,34%
19	231I	**Total**	**24**	**33.243.526,89**	**10,96%**	**-1.874.811,21**	**-0,62%**	**303.361.942,00**	**31.368.715,68**	**10,34%**	**334.730.657,68**	**110,34%**
19	231J	19102	101	1.320.313,97	2,74%	-8.433.483,85	-17,52%	48.129.566,00	-7.113.169,88	-14,78%	41.016.396,12	85,22%
19	231J	19102CA01	31	63.755,35	102,14%	-1.335,70	-2,14%	0,00	62.419,65	100,00%	62.419,65	0,00%
19	231J	19102CA02	48	651.136,24	102,16%	-13.796,40	-2,16%	0,00	637.339,84	100,00%	637.339,84	0,00%
19	231J	19102CA03	45	928.208,55	104,42%	-39.305,11	-4,42%	0,00	888.903,44	100,00%	888.903,44	0,00%
19	231J	19102CA04	43	1.156.134,76	103,21%	-35.945,10	-3,21%	0,00	1.120.189,66	100,00%	1.120.189,66	0,00%
19	231J	19102CA05	37	264.121,20	100,87%	-2.287,20	-0,87%	0,00	261.834,00	100,00%	261.834,00	0,00%
19	231J	19102CO01	38	584.910,05	102,07%	-11.836,05	-2,07%	0,00	573.074,00	100,00%	573.074,00	0,00%
19	231J	19102CO02	33	431.370,29	101,93%	-8.172,29	-1,93%	0,00	423.198,00	100,00%	423.198,00	0,00%
19	231J	19102CO03	39	528.448,20	101,02%	-5.334,71	-1,02%	0,00	523.113,49	100,00%	523.113,49	0,00%
19	231J	19102CO04	35	670.441,10	100,60%	-3.966,40	-0,60%	0,00	666.474,70	100,00%	666.474,70	0,00%
19	231J	19102CO06	26	739.835,96	100,00%	0,00	0,00%	0,00	739.835,96	100,00%	739.835,96	0,00%
19	231J	19102CO07	40	189.921,05	100,11%	-203,00	-0,11%	0,00	189.718,05	100,00%	189.718,05	0,00%
19	231J	19102CO08	28	405.447,19	100,58%	-2.354,66	-0,58%	0,00	403.092,53	100,00%	403.092,53	0,00%
19	231J	19102CO09	37	573.943,07	101,29%	-7.285,22	-1,29%	0,00	566.657,85	100,00%	566.657,85	0,00%
19	231J	**Total**	**581**	**8.507.986,98**	**17,68%**	**-8.565.305,69**	**-17,80%**	**48.129.566,00**	**-57.318,71**	**-0,12%**	**48.072.247,29**	**99,88%**
19	232B	19013	17	6.339.893,74	28,09%	-6.492.092,82	-28,77%	22.566.555,00	-152.199,08	-0,67%	22.414.355,92	99,33%
19	232B	**Total**	**17**	**6.339.893,74**	**28,09%**	**-6.492.092,82**	**-28,77%**	**22.566.555,00**	**-152.199,08**	**-0,67%**	**22.414.355,92**	**99,33%**
19	232C	19010	7	25.442,11	0,52%	-22.000,00	-0,45%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232C	**Total**	**7**	**25.442,11**	**0,52%**	**-22.000,00**	**-0,45%**	**4.881.644,00**	**3.442,11**	**0,07%**	**4.885.086,11**	**100,07%**
19	232D	19010	5	23.200,50	0,59%	-200,50	-0,01%	3.911.154,00	23.000,00	0,59%	3.934.154,00	100,59%
19	232D	**Total**	**5**	**23.200,50**	**0,59%**	**-200,50**	**-0,01%**	**3.911.154,00**	**23.000,00**	**0,59%**	**3.934.154,00**	**100,59%**
19	232E	19010	37	13.337.949,88	6,40%	-922.964,17	-0,44%	208.515.498,00	12.414.985,71	5,95%	220.930.483,71	105,95%
19	232E	**Total**	**37**	**13.337.949,88**	**6,40%**	**-922.964,17**	**-0,44%**	**208.515.498,00**	**12.414.985,71**	**5,95%**	**220.930.483,71**	**105,95%**
19	239M	19001	63	27.514.854,62	73,59%	-3.489.827,80	-9,33%	37.391.240,00	24.025.026,82	64,25%	61.416.266,82	164,25%
19	239M	**Total**	**63**	**27.514.854,62**	**73,59%**	**-3.489.827,80**	**-9,33%**	**37.391.240,00**	**24.025.026,82**	**64,25%**	**61.416.266,82**	**164,25%**
19	239N	19102	105	15.566.255,95	25,32%	-9.651.377,03	-15,70%	61.469.262,00	5.914.878,92	9,62%	67.384.140,92	109,62%
19	239N	**Total**	**105**	**15.566.255,95**	**25,32%**	**-9.651.377,03**	**-15,70%**	**61.469.262,00**	**5.914.878,92**	**9,62%**	**67.384.140,92**	**109,62%**
19	232F	19017	59	1.602.822,32	3,28%	-1.604.200,60	-3,29%	48.792.419,00	-1.378,28	0,00%	48.791.040,72	100,00%
19	232F	**Total**	**59**	**1.602.822,32**	**3,28%**	**-1.604.200,60**	**-3,29%**	**48.792.419,00**	**-1.378,28**	**0,00%**	**48.791.040,72**	**100,00%**
19			**2.382**	**156.450.691,76**	**9,87%**	**-99.084.798,99**	**-6,25%**	**1.585.897.640,00**	**57.365.892,77**	**3,62%**	**1.643.263.532,77**	**103,62%**
20	494M	20016	22	48.455,63	0,76%	-133.490,58	-2,10%	6.359.901,00	-85.034,95	-1,34%	6.274.866,05	98,66%
20	494M	20114	29	190.141,51	0,97%	-190.141,51	-0,97%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20	494M	**Total**	**51**	**238.597,14**	**0,92%**	**-323.632,09**	**-1,24%**	**26.036.312,00**	**-85.034,95**	**-0,33%**	**25.951.277,05**	**99,67%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	923M	20001	77	2.384.434,09	8,24%	-3.917.794,38	-13,54%	28.939.945,00	-1.533.360,29	-5,30%	27.406.584,71	94,70%
20	923M	**Total**	**77**	**2.384.434,09**	**8,24%**	**-3.917.794,38**	**-13,54%**	**28.939.945,00**	**-1.533.360,29**	**-5,30%**	**27.406.584,71**	**94,70%**
20	241A	20017	58	163.739.932,99	113,08%	-9.508.180,29	-6,57%	144.801.092,00	154.231.752,70	106,51%	299.032.844,70	206,51%
20	241A	**Total**	**58**	**163.739.932,99**	**113,08%**	**-9.508.180,29**	**-6,57%**	**144.801.092,00**	**154.231.752,70**	**106,51%**	**299.032.844,70**	**206,51%**
20	241M	20015	79	79.489.096,15	38,41%	-11.493.735,60	-5,55%	206.943.801,00	67.995.360,55	32,86%	274.939.161,55	132,86%
20	241M	**Total**	**79**	**79.489.096,15**	**38,41%**	**-11.493.735,60**	**-5,55%**	**206.943.801,00**	**67.995.360,55**	**32,86%**	**274.939.161,55**	**132,86%**
20	241N	20002	37	12.574.067,79	34,43%	-9.553.109,36	-26,16%	36.518.167,00	3.020.958,43	8,27%	39.539.125,43	108,27%
20	241N	**Total**	**37**	**12.574.067,79**	**34,43%**	**-9.553.109,36**	**-26,16%**	**36.518.167,00**	**3.020.958,43**	**8,27%**	**39.539.125,43**	**108,27%**
20			**302**	**258.426.128,16**	**58,30%**	**-34.796.451,72**	**-7,85%**	**443.239.317,00**	**223.629.676,44**	**50,45%**	**666.868.993,44**	**150,45%**
25	951M	25001	8	4.040.015,08	0,15%	-99.536.015,08	-3,77%	2.642.941.714,00	-95.496.000,00	-3,61%	2.547.445.714,00	96,39%
25	951M	**Total**	**8**	**4.040.015,08**	**0,15%**	**-99.536.015,08**	**-3,77%**	**2.642.941.714,00**	**-95.496.000,00**	**-3,61%**	**2.547.445.714,00**	**96,39%**
25			**8**	**4.040.015,08**	**0,15%**	**-99.536.015,08**	**-3,77%**	**2.642.941.714,00**	**-95.496.000,00**	**-3,61%**	**2.547.445.714,00**	**96,39%**
26	929N	26001	27	357.513.214,66	333,92%	-186.213.461,46	-173,92%	107.066.587,00	171.299.753,20	159,99%	278.366.340,20	259,99%
26	929N	**Total**	**27**	**357.513.214,66**	**333,92%**	**-186.213.461,46**	**-173,92%**	**107.066.587,00**	**171.299.753,20**	**159,99%**	**278.366.340,20**	**259,99%**
26			**27**	**357.513.214,66**	**333,92%**	**-186.213.461,46**	**-173,92%**	**107.066.587,00**	**171.299.753,20**	**159,99%**	**278.366.340,20**	**259,99%**
30	929N	30001	4	0,00	0,00%	-28.586.439,89	-30,84%	92.695.119,00	-28.586.439,89	-30,84%	64.108.679,11	69,16%
30	929N	**Total**	**4**	**0,00**	**0,00%**	**-28.586.439,89**	**-30,84%**	**92.695.119,00**	**-28.586.439,89**	**-30,84%**	**64.108.679,11**	**69,16%**
30			**4**	**0,00**	**0,00%**	**-28.586.439,89**	**-30,84%**	**92.695.119,00**	**-28.586.439,89**	**-30,84%**	**64.108.679,11**	**69,16%**
			8.111	**1.736.399.777,82**	**8,47%**	**-8.206.555.206,62**	**-40,02%**	**20.504.093.715,00**	**-6.470.155.428,80**	**-31,56%**	**14.033.938.286,20**	**68,44%**