INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	26	186.573,28	1,90%	-186.573,28	-1,90%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02		**26**	**186.573,28**	**1,90%**	**-186.573,28**	**-1,90%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	12	56.057,16	4,34%	-22.687,47	-1,76%	1.292.258,00	33.369,69	2,58%	1.325.627,69	102,58%
03		**12**	**56.057,16**	**4,34%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**33.369,69**	**2,58%**	**1.325.627,69**	**102,58%**
04	331M	64	3.970.021,73	33,76%	-1.138.988,14	-9,69%	11.757.824,00	2.831.033,59	24,08%	14.588.857,59	124,08%
04	332A	19	195.078,37	3,46%	-234.068,23	-4,15%	5.637.522,00	-38.989,86	-0,69%	5.598.532,14	99,31%
04	332B	55	1.020.748,72	3,29%	-1.547.985,76	-5,00%	30.979.623,00	-527.237,04	-1,70%	30.452.385,96	98,30%
04	333A	55	471.605,77	3,83%	-406.679,18	-3,30%	12.306.940,00	64.926,59	0,53%	12.371.866,59	100,53%
04	334A	47	3.848.280,93	9,32%	-3.143.313,52	-7,61%	41.278.012,00	704.967,41	1,71%	41.982.979,41	101,71%
04	337C	30	617.378,49	5,81%	-625.512,19	-5,89%	10.618.081,00	-8.133,70	-0,08%	10.609.947,30	99,92%
04	432A	40	1.248.872,99	6,16%	-1.188.230,87	-5,87%	20.257.566,00	60.642,12	0,30%	20.318.208,12	100,30%
04		**310**	**11.371.987,00**	**8,56%**	**-8.284.777,89**	**-6,24%**	**132.835.568,00**	**3.087.209,11**	**2,32%**	**135.922.777,11**	**102,32%**
11	112A	52	13.586.188,38	51,67%	-6.887.482,82	-26,19%	26.294.050,00	6.698.705,56	25,48%	32.992.755,56	125,48%
11	112B	38	3.768.199,31	3,29%	-4.752.008,63	-4,15%	114.382.957,00	-983.809,32	-0,86%	113.399.147,68	99,14%
11	112C	25	7.322.557,87	2,71%	-6.783.596,89	-2,51%	270.085.124,00	538.960,98	0,20%	270.624.084,98	100,20%
11	114A	64	1.666.021,12	4,42%	-792.177,39	-2,10%	37.695.646,00	873.843,73	2,32%	38.569.489,73	102,32%
11	131M	13	11.545,18	0,68%	-276.545,18	-16,26%	1.700.741,00	-265.000,00	-15,58%	1.435.741,00	84,42%
11	132A	36	4.392.483,40	4,54%	-1.615.965,94	-1,67%	96.794.251,00	2.776.517,46	2,87%	99.570.768,46	102,87%
11	134A	72	11.138.095,86	8,26%	-8.641.547,95	-6,41%	134.790.338,00	2.496.547,91	1,85%	137.286.885,91	101,85%
11	134M	23	815.839,99	5,75%	-822.976,60	-5,80%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	334D	18	2.825.925,98	210,19%	-97.862,73	-7,28%	1.344.491,00	2.728.063,25	202,91%	4.072.554,25	302,91%
11	921N	29	442.960,53	3,37%	-896.289,18	-6,82%	13.132.689,00	-453.328,65	-3,45%	12.679.360,35	96,55%
11	921Q	16	120.659,48	3,62%	-157.361,64	-4,72%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	921R	16	174.245,99	2,71%	-196.883,57	-3,06%	6.432.662,00	-22.637,58	-0,35%	6.410.024,42	99,65%
11	921S	16	645.212,07	9,02%	-531.361,64	-7,43%	7.155.718,00	113.850,43	1,59%	7.269.568,43	101,59%
11	921T	12	568.955,64	7,71%	-917.000,00	-12,42%	7.383.084,00	-348.044,36	-4,71%	7.035.039,64	95,29%
11	921U	27	72.872,74	2,53%	-211.953,10	-7,35%	2.882.035,00	-139.080,36	-4,83%	2.742.954,64	95,17%
11	921V	4	0,00	0,00%	-86.000,00	-9,22%	932.589,00	-86.000,00	-9,22%	846.589,00	90,78%
11	924M	72	3.005.714,70	8,53%	-3.846.532,48	-10,92%	35.223.194,00	-840.817,78	-2,39%	34.382.376,22	97,61%
11		**533**	**50.557.478,24**	**6,53%**	**-37.513.545,74**	**-4,85%**	**773.750.999,00**	**13.043.932,50**	**1,69%**	**786.794.931,50**	**101,69%**
12	422B	20	1.256.120,21	9,76%	-521.368,47	-4,05%	12.864.425,00	734.751,74	5,71%	13.599.176,74	105,71%
12	431A	20	497.508,01	9,95%	-485.221,08	-9,70%	5.000.793,00	12.286,93	0,25%	5.013.079,93	100,25%
12	433A	6	441.800,00	18,09%	-401.500,00	-16,44%	2.442.760,00	40.300,00	1,65%	2.483.060,00	101,65%
12	463A	16	1.229.495,84	5,07%	-1.082.450,00	-4,46%	24.247.223,00	147.045,84	0,61%	24.394.268,84	100,61%
12	492A	29	213.815,83	4,27%	-327.624,24	-6,55%	5.004.068,00	-113.808,41	-2,27%	4.890.259,59	97,73%
12	492B	22	96.433,74	7,27%	-100.839,83	-7,61%	1.325.747,00	-4.406,09	-0,33%	1.321.340,91	99,67%
12	921M	29	129.280,49	2,24%	-131.932,54	-2,29%	5.758.821,00	-2.652,05	-0,05%	5.756.168,95	99,95%
12	923A	43	6.345.774,69	42,71%	-572.730,48	-3,86%	14.856.211,00	5.773.044,21	38,86%	20.629.255,21	138,86%
12	923C	15	57.500,00	1,90%	-250.201,50	-8,25%	3.032.228,00	-192.701,50	-6,36%	2.839.526,50	93,64%
12	923M	58	17.966.786,27	9,19%	-1.867.993,03	-0,96%	195.573.372,00	16.098.793,24	8,23%	211.672.165,24	108,23%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931M	19	104.358,77	2,50%	-57.388,65	-1,37%	4.178.269,00	46.970,12	1,12%	4.225.239,12	101,12%
12	931N	25	73.084,90	2,24%	-175.666,69	-5,37%	3.268.654,00	-102.581,79	-3,14%	3.166.072,21	96,86%
12	931P	13	530.005,67	2,80%	-166.768,40	-0,88%	18.946.763,00	363.237,27	1,92%	19.310.000,27	101,92%
12	932M	26	1.023.868,35	3,06%	-1.832.032,96	-5,48%	33.429.611,00	-808.164,61	-2,42%	32.621.446,39	97,58%
12	932O	11	63.749,67	2,89%	-6.311,52	-0,29%	2.203.443,00	57.438,15	2,61%	2.260.881,15	102,61%
12		**352**	**30.029.582,44**	**9,04%**	**-7.980.029,39**	**-2,40%**	**332.132.388,00**	**22.049.553,05**	**6,64%**	**354.181.941,05**	**106,64%**
14	261A	51	25.343.671,17	43,99%	-2.551.549,01	-4,43%	57.612.231,00	22.792.122,16	39,56%	80.404.353,16	139,56%
14	261B	75	14.307.328,07	5,32%	-4.522.787,69	-1,68%	268.836.416,00	9.784.540,38	3,64%	278.620.956,38	103,64%
14	451M	83	457.196.897,10	1.262,16%	-1.236.693,96	-3,41%	36.223.432,00	455.960.203,14	1.258,74%	492.183.635,14	1.358,74%
14	453A	55	123.472.066,36	73,24%	-3.259.278,67	-1,93%	168.577.008,00	120.212.787,69	71,31%	288.789.795,69	171,31%
14	453B	20	113.490,79	0,51%	-6.324.287,82	-28,15%	22.469.615,00	-6.210.797,03	-27,64%	16.258.817,97	72,36%
14	453M	32	607.300,64	12,45%	-636.981,47	-13,06%	4.877.136,00	-29.680,83	-0,61%	4.847.455,17	99,39%
14	453N	41	5.805.974,31	0,47%	-5.326.745,84	-0,43%	1.232.008.534,00	479.228,47	0,04%	1.232.487.762,47	100,04%
14		**357**	**626.846.728,44**	**35,01%**	**-23.858.324,46**	**-1,33%**	**1.790.604.372,00**	**602.988.403,98**	**33,68%**	**2.393.592.775,98**	**133,68%**
15	232A	35	91.952,45	0,72%	-238.638,81	-1,86%	12.857.468,00	-146.686,36	-1,14%	12.710.781,64	98,86%
15	321M	121	962.694,90	0,94%	-34.097.349,79	-33,15%	102.843.302,00	-33.134.654,89	-32,22%	69.708.647,11	67,78%
15	321O	11	11.710,00	2,37%	-31.410,80	-6,35%	494.984,00	-19.700,80	-3,98%	475.283,20	96,02%
15	321P	26	5.128.529,00	7,18%	-5.011.187,41	-7,01%	71.439.235,00	117.341,59	0,16%	71.556.576,59	100,16%
15	322A	24	47.582.681,67	5,46%	-1.683.000,00	-0,19%	871.563.093,00	45.899.681,67	5,27%	917.462.774,67	105,27%
15	322B	35	39.289.417,36	4,63%	-2.110.000,00	-0,25%	848.378.148,00	37.179.417,36	4,38%	885.557.565,36	104,38%
15	322C	51	65.792.083,33	7,05%	-65.614.727,28	-7,04%	932.680.473,00	177.356,05	0,02%	932.857.829,05	100,02%
15	322E	27	2.090.169,07	2,52%	-3.967.100,00	-4,78%	82.995.605,00	-1.876.930,93	-2,26%	81.118.674,07	97,74%
15	322F	8	1.288.545,07	7,75%	-288.545,07	-1,74%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	322G	18	4.412,44	0,01%	-41.497.897,52	-50,38%	82.372.329,00	-41.493.485,08	-50,37%	40.878.843,92	49,63%
15	322O	56	1.063.970,60	2,69%	-5.997.286,52	-15,16%	39.565.531,00	-4.933.315,92	-12,47%	34.632.215,08	87,53%
15	322P	37	7.895.370,42	3,06%	-4.115.169,50	-1,59%	258.045.496,00	3.780.200,92	1,46%	261.825.696,92	101,46%
15	323M	25	8.874.539,34	0,81%	-7.695.516,38	-0,71%	1.090.145.498,00	1.179.022,96	0,11%	1.091.324.520,96	100,11%
15	324M	9	439.000,00	1,63%	-829.000,00	-3,07%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	336A	30	372.270,31	1,08%	-471.672,01	-1,36%	34.565.473,00	-99.401,70	-0,29%	34.466.071,30	99,71%
15	466A	22	3.792.881,20	5,66%	-3.071.251,53	-4,58%	67.030.183,00	721.629,67	1,08%	67.751.812,67	101,08%
15		**535**	**184.680.227,16**	**4,07%**	**-176.719.752,62**	**-3,89%**	**4.538.578.665,00**	**7.960.474,54**	**0,18%**	**4.546.539.139,54**	**100,18%**
16	261O	15	2.826.102,30	3,69%	-2.811.733,09	-3,67%	76.632.856,00	14.369,21	0,02%	76.647.225,21	100,02%
16	261P	18	87.813,26	1,06%	-134.568,25	-1,63%	8.264.403,00	-46.754,99	-0,57%	8.217.648,01	99,43%
16	411A	24	2.130.007,51	5,23%	-2.205.043,89	-5,42%	40.692.773,00	-75.036,38	-0,18%	40.617.736,62	99,82%
16	456A	31	307.228,12	1,29%	-393.742,50	-1,66%	23.745.534,00	-86.514,38	-0,36%	23.659.019,62	99,64%
16	456M	82	2.040.571,63	7,65%	-2.304.711,69	-8,64%	26.676.900,00	-264.140,06	-0,99%	26.412.759,94	99,01%
16	456N	24	1.131.543,40	4,05%	-1.211.091,68	-4,33%	27.950.379,00	-79.548,28	-0,28%	27.870.830,72	99,72%
16	467A	52	1.274.052,58	8,15%	-1.301.441,14	-8,32%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	942N	22	26.670.583,45	15,76%	-26.669.390,65	-15,76%	169.230.778,00	1.192,80	0,00%	169.231.970,80	100,00%
16		**268**	**36.467.902,25**	**9,38%**	**-37.031.722,89**	**-9,52%**	**388.828.693,00**	**-563.820,64**	**-0,15%**	**388.264.872,36**	**99,85%**
17	311M	29	585.540,56	1,71%	-7.445.720,79	-21,72%	34.275.133,00	-6.860.180,23	-20,02%	27.414.952,77	79,98%
17	311N	22	152.810,94	0,77%	-85.944,98	-0,43%	19.856.638,00	66.865,96	0,34%	19.923.503,96	100,34%

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Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	311P	61	0,00	0,00%	-84.717.782,00	-100,00%	84.717.782,00	-84.717.782,00	-100,00%	0,00	0,00%
17	312A	2.536	0,00	0,00%	-5.058.709.768,00	-100,00%	5.058.709.768,00	-5.058.709.768,00	-100,00%	0,00	0,00%
17	312B	123	0,00	0,00%	-1.894.364.057,00	-100,00%	1.894.364.057,00	-1.894.364.057,00	-100,00%	0,00	0,00%
17	312C	13	0,00	0,00%	-51.533.464,00	-100,00%	51.533.464,00	-51.533.464,00	-100,00%	0,00	0,00%
17	312D	18	5.868.328,13	36,35%	-6.519.684,07	-40,38%	16.144.647,00	-651.355,94	-4,03%	15.493.291,06	95,97%
17	312F	12	0,00	0,00%	-202.508.110,00	-100,00%	202.508.110,00	-202.508.110,00	-100,00%	0,00	0,00%
17	313A	11	77.047,43	0,26%	-143.145,09	-0,49%	29.271.636,00	-66.097,66	-0,23%	29.205.538,34	99,77%
17	313B	33	657.419,06	0,78%	-588.160,81	-0,70%	84.203.483,00	69.258,25	0,08%	84.272.741,25	100,08%
17	313C	103	0,00	0,00%	-160.124.789,00	-100,00%	160.124.789,00	-160.124.789,00	-100,00%	0,00	0,00%
17		**2.961**	**7.341.146,12**	**0,10%**	**-7.466.740.625,74**	**-97,79%**	**7.635.709.507,00**	**-7.459.399.479,62**	**-97,69%**	**176.310.027,38**	**2,31%**
19	231A	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	231B	37	397.644,18	2,92%	-874.874,10	-6,43%	13.604.139,00	-477.229,92	-3,51%	13.126.909,08	96,49%
19	231C	21	568.325,16	4,59%	-307.645,49	-2,48%	12.381.045,00	260.679,67	2,11%	12.641.724,67	102,11%
19	231D	35	1.362.284,91	0,45%	-14.480.946,34	-4,83%	299.509.606,00	-13.118.661,43	-4,38%	286.390.944,57	95,62%
19	231E	10	68.000,00	2,67%	-43.700,00	-1,72%	2.543.585,00	24.300,00	0,96%	2.567.885,00	100,96%
19	231F	29	225.744,94	0,10%	-8.531.995,17	-3,69%	231.278.966,00	-8.306.250,23	-3,59%	222.972.715,77	96,41%
19	231G	51	2.201.877,10	4,47%	-1.287.452,53	-2,61%	49.253.334,00	914.424,57	1,86%	50.167.758,57	101,86%
19	231H	1.299	45.344.882,48	26,33%	-40.755.405,54	-23,66%	172.241.738,00	4.589.476,94	2,66%	176.831.214,94	102,66%
19	231I	24	33.243.526,89	10,96%	-1.874.811,21	-0,62%	303.361.942,00	31.368.715,68	10,34%	334.730.657,68	110,34%
19	231J	581	8.507.986,98	17,68%	-8.565.305,69	-17,80%	48.129.566,00	-57.318,71	-0,12%	48.072.247,29	99,88%
19	232B	17	6.339.893,74	28,09%	-6.492.092,82	-28,77%	22.566.555,00	-152.199,08	-0,67%	22.414.355,92	99,33%
19	232C	7	25.442,11	0,52%	-22.000,00	-0,45%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232D	5	23.200,50	0,59%	-200,50	-0,01%	3.911.154,00	23.000,00	0,59%	3.934.154,00	100,59%
19	232E	37	13.337.949,88	6,40%	-922.964,17	-0,44%	208.515.498,00	12.414.985,71	5,95%	220.930.483,71	105,95%
19	232F	59	1.602.822,32	3,28%	-1.604.200,60	-3,29%	48.792.419,00	-1.378,28	0,00%	48.791.040,72	100,00%
19	239M	63	27.514.854,62	73,59%	-3.489.827,80	-9,33%	37.391.240,00	24.025.026,82	64,25%	61.416.266,82	164,25%
19	239N	105	15.566.255,95	25,32%	-9.651.377,03	-15,70%	61.469.262,00	5.914.878,92	9,62%	67.384.140,92	109,62%
19		**2.382**	**156.450.691,76**	**9,87%**	**-99.084.798,99**	**-6,25%**	**1.585.897.640,00**	**57.365.892,77**	**3,62%**	**1.643.263.532,77**	**103,62%**
20	241A	58	163.739.932,99	113,08%	-9.508.180,29	-6,57%	144.801.092,00	154.231.752,70	106,51%	299.032.844,70	206,51%
20	241M	79	79.489.096,15	38,41%	-11.493.735,60	-5,55%	206.943.801,00	67.995.360,55	32,86%	274.939.161,55	132,86%
20	241N	37	12.574.067,79	34,43%	-9.553.109,36	-26,16%	36.518.167,00	3.020.958,43	8,27%	39.539.125,43	108,27%
20	494M	51	238.597,14	0,92%	-323.632,09	-1,24%	26.036.312,00	-85.034,95	-0,33%	25.951.277,05	99,67%
20	923M	77	2.384.434,09	8,24%	-3.917.794,38	-13,54%	28.939.945,00	-1.533.360,29	-5,30%	27.406.584,71	94,70%
20		**302**	**258.426.128,16**	**58,30%**	**-34.796.451,72**	**-7,85%**	**443.239.317,00**	**223.629.676,44**	**50,45%**	**666.868.993,44**	**150,45%**
25	951M	8	4.040.015,08	0,15%	-99.536.015,08	-3,77%	2.642.941.714,00	-95.496.000,00	-3,61%	2.547.445.714,00	96,39%
25		**8**	**4.040.015,08**	**0,15%**	**-99.536.015,08**	**-3,77%**	**2.642.941.714,00**	**-95.496.000,00**	**-3,61%**	**2.547.445.714,00**	**96,39%**
26	929N	27	357.513.214,66	333,92%	-186.213.461,46	-173,92%	107.066.587,00	171.299.753,20	159,99%	278.366.340,20	259,99%
26		**27**	**357.513.214,66**	**333,92%**	**-186.213.461,46**	**-173,92%**	**107.066.587,00**	**171.299.753,20**	**159,99%**	**278.366.340,20**	**259,99%**
30	929N	4	0,00	0,00%	-28.586.439,89	-30,84%	92.695.119,00	-28.586.439,89	-30,84%	64.108.679,11	69,16%
30		**4**	**0,00**	**0,00%**	**-28.586.439,89**	**-30,84%**	**92.695.119,00**	**-28.586.439,89**	**-30,84%**	**64.108.679,11**	**69,16%**
Total		**8.111**	**1.736.399.777,82**	**8,47%**	**-8.206.555.206,62**	**-40,02%**	**20.504.093.715,00**	**-6.470.155.428,80**	**-31,56%**	**14.033.938.286,20**	**68,44%**