## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes de 01 - 01 - 2017  a 11 - 2017

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 01001 | 41.113.046,07 | 27.251.075,37 | 66,28% | 27.055.146,58 | 65,81% | 24.095.759,65 | 58,61% | 13.861.970,70 | 33,72% | 3.155.315,72 | 7,67% |
| A002 | | **41.113.046,07** | **27.251.075,37** | **66,28%** | **27.055.146,58** | **65,81%** | **24.095.759,65** | **58,61%** | **13.861.970,70** | **33,72%** | **3.155.315,72** | **7,67%** |
| A003 | 02001 | 9.839.888,00 | 7.606.581,81 | 77,30% | 7.602.296,53 | 77,26% | 6.933.875,84 | 70,47% | 2.233.306,19 | 22,70% | 672.705,97 | 6,84% |
| A003 | | **9.839.888,00** | **7.606.581,81** | **77,30%** | **7.602.296,53** | **77,26%** | **6.933.875,84** | **70,47%** | **2.233.306,19** | **22,70%** | **672.705,97** | **6,84%** |
| 1001 | 03001 | 1.325.627,69 | 1.125.288,34 | 84,89% | 1.125.288,34 | 84,89% | 1.123.829,08 | 84,78% | 200.339,35 | 15,11% | 1.459,26 | 0,11% |
| 1001 | 04001 | 14.588.857,59 | 10.854.540,93 | 74,40% | 10.819.194,69 | 74,16% | 9.610.667,11 | 65,88% | 3.734.316,66 | 25,60% | 1.243.873,82 | 8,53% |
| 1001 | 04010 | 50.764.241,00 | 48.026.389,48 | 94,61% | 47.632.233,58 | 93,83% | 42.458.125,13 | 83,64% | 2.737.851,52 | 5,39% | 5.568.264,35 | 10,97% |
| 1001 | 04011 | 46.660.865,40 | 37.731.808,93 | 80,86% | 37.617.865,33 | 80,62% | 32.773.610,38 | 70,24% | 8.929.056,47 | 19,14% | 4.958.198,55 | 10,63% |
| 1001 | 04012 | 20.318.208,12 | 17.232.647,79 | 84,81% | 16.473.778,81 | 81,08% | 14.643.433,91 | 72,07% | 3.085.560,33 | 15,19% | 2.589.213,88 | 12,74% |
| 1001 | 04013 | 3.590.605,00 | 3.007.465,22 | 83,76% | 3.007.465,22 | 83,76% | 2.875.917,70 | 80,10% | 583.139,78 | 16,24% | 131.547,52 | 3,66% |
| 1001 | 11001 | 34.382.376,22 | 28.488.627,79 | 82,86% | 28.486.473,99 | 82,85% | 25.405.691,48 | 73,89% | 5.893.748,43 | 17,14% | 3.082.936,31 | 8,97% |
| 1001 | 11010 | 101.006.509,46 | 97.471.135,14 | 96,50% | 96.972.211,14 | 96,01% | 79.463.458,56 | 78,67% | 3.535.374,32 | 3,50% | 18.007.676,58 | 17,83% |
| 1001 | 11011 | 137.286.885,91 | 115.976.238,60 | 84,48% | 115.848.953,73 | 84,38% | 103.453.010,24 | 75,36% | 21.310.647,31 | 15,52% | 12.523.228,36 | 9,12% |
| 1001 | 11012 | 417.015.988,22 | 368.469.500,27 | 88,36% | 367.086.703,12 | 88,03% | 338.316.602,80 | 81,13% | 48.546.487,95 | 11,64% | 30.152.897,47 | 7,23% |
| 1001 | 11013 | 12.679.360,35 | 8.669.709,35 | 68,38% | 8.655.417,54 | 68,26% | 7.775.919,48 | 61,33% | 4.009.651,00 | 31,62% | 893.789,87 | 7,05% |
| 1001 | 11014 | 7.269.568,43 | 5.564.213,11 | 76,54% | 5.564.213,11 | 76,54% | 5.560.590,63 | 76,49% | 1.705.355,32 | 23,46% | 3.622,48 | 0,05% |
| 1001 | 11015 | 7.035.039,64 | 5.470.435,45 | 77,76% | 5.470.435,45 | 77,76% | 4.733.782,88 | 67,29% | 1.564.604,19 | 22,24% | 736.652,57 | 10,47% |
| 1001 | 11016 | 3.294.709,84 | 2.702.074,20 | 82,01% | 2.702.074,20 | 82,01% | 2.495.069,27 | 75,73% | 592.635,64 | 17,99% | 207.004,93 | 6,28% |
| 1001 | 11018 | 3.589.543,64 | 2.760.981,98 | 76,92% | 2.524.499,10 | 70,33% | 2.347.545,62 | 65,40% | 828.561,66 | 23,08% | 413.436,36 | 11,52% |
| 1001 | 11019 | 4.072.554,25 | 823.524,38 | 20,22% | 823.524,36 | 20,22% | 659.343,38 | 16,19% | 3.249.029,87 | 79,78% | 164.181,00 | 4,03% |
| 1001 | 12001 | 211.672.165,24 | 122.457.016,98 | 57,85% | 122.457.016,98 | 57,85% | 120.789.852,32 | 57,06% | 89.215.148,26 | 42,15% | 1.667.164,66 | 0,79% |
| 1001 | 12010 | 29.716.855,34 | 23.978.970,75 | 80,69% | 12.344.454,90 | 41,54% | 5.010.992,81 | 16,86% | 5.737.884,59 | 19,31% | 18.967.977,94 | 63,83% |
| 1001 | 12011 | 13.599.176,74 | 5.850.984,99 | 43,02% | 4.784.260,53 | 35,18% | 4.553.117,29 | 33,48% | 7.748.191,75 | 56,98% | 1.297.867,70 | 9,54% |
| 1001 | 12013 | 9.903.339,52 | 8.475.852,13 | 85,59% | 8.376.717,65 | 84,58% | 6.131.232,89 | 61,91% | 1.427.487,39 | 14,41% | 2.344.619,24 | 23,68% |
| 1001 | 12015 | 8.922.241,16 | 7.005.328,87 | 78,52% | 7.005.328,87 | 78,52% | 6.998.104,06 | 78,43% | 1.916.912,29 | 21,48% | 7.224,81 | 0,08% |
| 1001 | 12016 | 34.882.327,54 | 29.105.227,83 | 83,44% | 29.105.227,83 | 83,44% | 28.378.686,76 | 81,36% | 5.777.099,71 | 16,56% | 726.541,07 | 2,08% |
| 1001 | 12017 | 24.854.494,33 | 20.948.933,21 | 84,29% | 20.948.933,21 | 84,29% | 20.239.046,36 | 81,43% | 3.905.561,12 | 15,71% | 709.886,85 | 2,86% |
| 1001 | 12018 | 19.310.000,27 | 14.115.445,03 | 73,10% | 14.115.445,03 | 73,10% | 14.102.740,03 | 73,03% | 5.194.555,24 | 26,90% | 12.705,00 | 0,07% |
| 1001 | 12019 | 1.321.340,91 | 1.042.624,88 | 78,91% | 1.042.624,88 | 78,91% | 995.670,42 | 75,35% | 278.716,03 | 21,09% | 46.954,46 | 3,55% |
| 1001 | 14001 | 492.183.635,14 | 484.576.050,76 | 98,45% | 484.576.045,65 | 98,45% | 484.008.588,07 | 98,34% | 7.607.584,38 | 1,55% | 567.462,69 | 0,12% |
| 1001 | 14010 | 4.847.455,17 | 3.955.720,41 | 81,60% | 3.955.720,41 | 81,60% | 3.917.549,34 | 80,82% | 891.734,76 | 18,40% | 38.171,07 | 0,79% |
| 1001 | 14012 | 305.048.613,66 | 273.946.694,17 | 89,80% | 272.618.292,00 | 89,37% | 235.348.751,10 | 77,15% | 31.101.919,49 | 10,20% | 38.597.943,07 | 12,65% |
| 1001 | 14014 | 80.404.353,16 | 54.553.758,58 | 67,85% | 50.724.105,75 | 63,09% | 23.889.116,50 | 29,71% | 25.850.594,58 | 32,15% | 30.664.642,08 | 38,14% |
| 1001 | 15001 | 29.903.194,90 | 24.184.684,39 | 80,88% | 24.184.020,72 | 80,87% | 22.782.834,19 | 76,19% | 5.718.510,51 | 19,12% | 1.401.850,20 | 4,69% |
| 1001 | 15002 | 10.351.651,98 | 8.787.403,27 | 84,89% | 8.787.403,27 | 84,89% | 8.787.403,27 | 84,89% | 1.564.248,71 | 15,11% | 0,00 | 0,00% |
| 1001 | 15010 | 148.861.392,22 | 144.308.269,50 | 96,94% | 144.192.386,74 | 96,86% | 133.079.849,74 | 89,40% | 4.553.122,72 | 3,06% | 11.228.419,76 | 7,54% |
| 1001 | 15011 | 27.743.067,61 | 25.120.955,83 | 90,55% | 24.950.995,83 | 89,94% | 23.644.705,08 | 85,23% | 2.622.111,78 | 9,45% | 1.476.250,75 | 5,32% |
| 1001 | 15012 | 1.123.750.284,04 | 984.764.452,76 | 87,63% | 980.043.005,68 | 87,21% | 969.849.481,32 | 86,30% | 138.985.831,28 | 12,37% | 14.914.971,44 | 1,33% |
| 1001 | 15014 | 1.000.438.118,86 | 987.148.049,42 | 98,67% | 963.714.712,92 | 96,33% | 859.721.906,93 | 85,93% | 13.290.069,44 | 1,33% | 127.426.142,49 | 12,74% |
| 1001 | 15015 | 98.148.754,59 | 85.344.943,67 | 86,95% | 84.051.430,97 | 85,64% | 60.048.540,24 | 61,18% | 12.803.810,92 | 13,05% | 25.296.403,43 | 25,77% |
| 1001 | 15016 | 2.059.519.016,34 | 1.791.675.620,41 | 86,99% | 1.791.675.620,41 | 86,99% | 1.791.071.276,80 | 86,97% | 267.843.395,93 | 13,01% | 604.343,61 | 0,03% |
| 1001 | 15017 | 475.283,20 | 343.029,75 | 72,17% | 343.029,75 | 72,17% | 333.622,60 | 70,19% | 132.253,45 | 27,83% | 9.407,15 | 1,98% |
| 1001 | 15018 | 47.176.852,94 | 37.292.384,78 | 79,05% | 35.477.048,02 | 75,20% | 28.972.053,63 | 61,41% | 9.884.468,16 | 20,95% | 8.320.331,15 | 17,64% |
| 1001 | 15019 | 171.522,86 | 17.256,56 | 10,06% | 17.256,56 | 10,06% | 17.256,56 | 10,06% | 154.266,30 | 89,94% | 0,00 | 0,00% |
| 1001 | 16001 | 26.412.759,94 | 22.475.183,65 | 85,09% | 22.475.183,65 | 85,09% | 21.462.453,51 | 81,26% | 3.937.576,29 | 14,91% | 1.012.730,14 | 3,83% |
| 1001 | 16010 | 51.529.850,34 | 43.181.296,87 | 83,80% | 40.038.896,26 | 77,70% | 29.979.509,83 | 58,18% | 8.348.553,47 | 16,20% | 13.201.787,04 | 25,62% |
| 1001 | 16012 | 84.864.873,22 | 69.209.544,54 | 81,55% | 68.411.380,91 | 80,61% | 44.149.163,18 | 52,02% | 15.655.328,68 | 18,45% | 25.060.381,36 | 29,53% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes de 01 - 01 - 2017  a 11 - 2017

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 16014 | 40.617.736,62 | 30.579.527,17 | 75,29% | 26.071.693,16 | 64,19% | 17.321.078,76 | 42,64% | 10.038.209,45 | 24,71% | 13.258.448,41 | 32,64% |
| 1001 | 16016 | 169.231.970,80 | 107.423.250,15 | 63,48% | 88.240.872,62 | 52,14% | 39.247.372,77 | 23,19% | 61.808.720,65 | 36,52% | 68.175.877,38 | 40,29% |
| 1001 | 17001 | 27.414.952,77 | 19.279.744,65 | 70,33% | 19.114.745,95 | 69,72% | 17.632.388,75 | 64,32% | 8.135.208,12 | 29,67% | 1.647.355,90 | 6,01% |
| 1001 | 17010 | 15.493.291,06 | 9.887.831,19 | 63,82% | 8.458.383,79 | 54,59% | 7.454.687,83 | 48,12% | 5.605.459,87 | 36,18% | 2.433.143,36 | 15,70% |
| 1001 | 17011 | 19.923.503,96 | 14.087.140,29 | 70,71% | 14.087.140,29 | 70,71% | 14.054.660,52 | 70,54% | 5.836.363,67 | 29,29% | 32.479,77 | 0,16% |
| 1001 | 17012 | 113.478.279,59 | 80.066.194,35 | 70,56% | 66.195.006,36 | 58,33% | 49.035.254,31 | 43,21% | 33.412.085,24 | 29,44% | 31.030.940,04 | 27,35% |
| 1001 | 19001 | 61.416.266,82 | 56.162.654,04 | 91,45% | 29.933.361,58 | 48,74% | 27.711.265,53 | 45,12% | 5.253.612,78 | 8,55% | 28.451.388,51 | 46,33% |
| 1001 | 19010 | 229.749.723,82 | 220.651.305,39 | 96,04% | 195.308.624,74 | 85,01% | 192.828.306,09 | 83,93% | 9.098.418,43 | 3,96% | 27.822.999,30 | 12,11% |
| 1001 | 19011 | 621.121.602,25 | 601.324.873,86 | 96,81% | 599.222.321,82 | 96,47% | 492.069.699,88 | 79,22% | 19.796.728,39 | 3,19% | 109.255.173,98 | 17,59% |
| 1001 | 19012 | 301.620.387,44 | 294.499.702,30 | 97,64% | 290.311.950,14 | 96,25% | 243.029.244,91 | 80,57% | 7.120.685,14 | 2,36% | 51.470.457,39 | 17,06% |
| 1001 | 19013 | 22.414.355,92 | 19.365.906,49 | 86,40% | 19.324.454,15 | 86,21% | 12.671.384,18 | 56,53% | 3.048.449,43 | 13,60% | 6.694.522,31 | 29,87% |
| 1001 | 19017 | 48.791.040,72 | 45.793.454,57 | 93,86% | 40.928.504,85 | 83,89% | 30.194.896,79 | 61,89% | 2.997.586,15 | 6,14% | 15.598.557,78 | 31,97% |
| 1001 | 20001 | 27.406.584,71 | 25.117.439,37 | 91,65% | 25.117.439,37 | 91,65% | 22.694.688,41 | 82,81% | 2.289.145,34 | 8,35% | 2.422.750,96 | 8,84% |
| 1001 | 20002 | 39.539.125,43 | 25.251.355,69 | 63,86% | 21.660.383,42 | 54,78% | 13.858.789,01 | 35,05% | 14.287.769,74 | 36,14% | 11.392.566,68 | 28,81% |
| 1001 | 20015 | 274.939.161,55 | 234.007.312,48 | 85,11% | 180.070.197,99 | 65,49% | 115.467.030,96 | 42,00% | 40.931.849,07 | 14,89% | 118.540.281,52 | 43,12% |
| 1001 | 20016 | 6.274.866,05 | 4.611.402,33 | 73,49% | 4.611.402,33 | 73,49% | 4.611.402,33 | 73,49% | 1.663.463,72 | 26,51% | 0,00 | 0,00% |
| 1001 | 20017 | 299.032.844,70 | 279.423.949,84 | 93,44% | 166.461.229,53 | 55,67% | 72.334.979,27 | 24,19% | 19.608.894,86 | 6,56% | 207.088.970,57 | 69,25% |
| 1001 | 25001 | 2.547.445.714,00 | 2.469.067.130,22 | 96,92% | 2.469.067.130,22 | 96,92% | 2.469.067.130,22 | 96,92% | 78.378.583,78 | 3,08% | 0,00 | 0,00% |
| 1001 | 26001 | 278.366.340,20 | 68.042.482,39 | 24,44% | 68.042.482,39 | 24,44% | 51.053.979,39 | 18,34% | 210.323.857,81 | 75,56% | 16.988.503,00 | 6,10% |
| 1001 | 30001 | 64.108.679,11 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 64.108.679,11 | 100,00% | 0,00 | 0,00% |
| 1001 | | **12.019.279.989,50** | **10.632.882.921,72** | **88,47%** | **10.303.454.201,79** | **85,72%** | **9.514.298.342,39** | **79,16%** | **1.386.397.067,78** | **11,53%** | **1.118.584.579,33** | **9,31%** |
| 1004 | 19102RM20 | 2.361.762,50 | 1.940.864,06 | 82,18% | 1.932.991,10 | 81,85% | 1.764.979,95 | 74,73% | 420.898,44 | 17,82% | 175.884,11 | 7,45% |
| 1004 | 19102RM19 | 784.292,31 | 703.126,28 | 89,65% | 691.035,19 | 88,11% | 618.232,31 | 78,83% | 81.166,03 | 10,35% | 84.893,97 | 10,82% |
| 1004 | 19102RM21 | 556.448,51 | 425.068,34 | 76,39% | 421.928,94 | 75,83% | 381.363,24 | 68,54% | 131.380,17 | 23,61% | 43.705,10 | 7,85% |
| 1004 | 19102RM18 | 320.121,86 | 178.525,66 | 55,77% | 177.446,86 | 55,43% | 140.825,63 | 43,99% | 141.596,20 | 44,23% | 37.700,03 | 11,78% |
| 1004 | 19102RM15 | 454.867,26 | 388.422,34 | 85,39% | 382.916,83 | 84,18% | 350.262,39 | 77,00% | 66.444,92 | 14,61% | 38.159,95 | 8,39% |
| 1004 | 19102RM22 | 1.124.043,02 | 903.507,55 | 80,38% | 896.912,11 | 79,79% | 817.036,67 | 72,69% | 220.535,47 | 19,62% | 86.470,88 | 7,69% |
| 1004 | 19102RM16 | 2.444.412,29 | 1.840.185,10 | 75,28% | 1.834.027,83 | 75,03% | 1.704.694,32 | 69,74% | 604.227,19 | 24,72% | 135.490,78 | 5,54% |
| 1004 | 19102RM17 | 798.501,01 | 636.092,49 | 79,66% | 632.892,50 | 79,26% | 551.058,75 | 69,01% | 162.408,52 | 20,34% | 85.033,74 | 10,65% |
| 1004 | 19102RM23 | 1.506.410,12 | 1.204.692,18 | 79,97% | 1.197.053,71 | 79,46% | 1.060.522,69 | 70,40% | 301.717,94 | 20,03% | 144.169,49 | 9,57% |
| 1004 | 19102CA04 | 1.120.189,66 | 927.016,30 | 82,76% | 916.029,82 | 81,77% | 818.894,83 | 73,10% | 193.173,36 | 17,24% | 108.121,47 | 9,65% |
| 1004 | 19102CA05 | 261.834,00 | 222.394,79 | 84,94% | 221.446,60 | 84,58% | 198.370,04 | 75,76% | 39.439,21 | 15,06% | 24.024,75 | 9,18% |
| 1004 | 19102CA03 | 888.903,44 | 754.902,86 | 84,93% | 752.187,78 | 84,62% | 682.904,86 | 76,83% | 134.000,58 | 15,07% | 71.998,00 | 8,10% |
| 1004 | 19102CA02 | 637.339,84 | 512.976,60 | 80,49% | 510.593,49 | 80,11% | 448.743,57 | 70,41% | 124.363,24 | 19,51% | 64.233,03 | 10,08% |
| 1004 | 19102CO01 | 573.074,00 | 461.050,63 | 80,45% | 456.562,82 | 79,67% | 408.536,50 | 71,29% | 112.023,37 | 19,55% | 52.514,13 | 9,16% |
| 1004 | 19102CO03 | 523.113,49 | 408.585,75 | 78,11% | 405.797,41 | 77,57% | 354.873,42 | 67,84% | 114.527,74 | 21,89% | 53.712,33 | 10,27% |
| 1004 | 19102RM14 | 2.212.623,01 | 1.993.009,06 | 90,07% | 1.988.150,99 | 89,85% | 1.816.330,63 | 82,09% | 219.613,95 | 9,93% | 176.678,43 | 7,99% |
| 1004 | 19102RM25 | 3.014.437,77 | 2.806.003,96 | 93,09% | 2.771.664,47 | 91,95% | 2.197.788,71 | 72,91% | 208.433,81 | 6,91% | 608.215,25 | 20,18% |
| 1004 | 19102CO02 | 423.198,00 | 359.635,64 | 84,98% | 357.613,14 | 84,50% | 317.335,81 | 74,99% | 63.562,36 | 15,02% | 42.299,83 | 10,00% |
| 1004 | 19102RM04 | 1.984.715,13 | 1.469.863,00 | 74,06% | 1.462.694,91 | 73,70% | 1.307.905,05 | 65,90% | 514.852,13 | 25,94% | 161.957,95 | 8,16% |
| 1004 | 19102RM01 | 1.528.366,66 | 1.236.110,20 | 80,88% | 1.232.975,42 | 80,67% | 1.124.433,19 | 73,57% | 292.256,46 | 19,12% | 111.677,01 | 7,31% |
| 1004 | 19102CO09 | 566.657,85 | 504.459,54 | 89,02% | 482.137,90 | 85,08% | 342.002,59 | 60,35% | 62.198,31 | 10,98% | 162.456,95 | 28,67% |
| 1004 | 19102RM02 | 2.492.303,92 | 2.149.781,49 | 86,26% | 2.145.251,22 | 86,08% | 1.875.808,60 | 75,26% | 342.522,43 | 13,74% | 273.972,89 | 10,99% |
| 1004 | 19102CO08 | 403.092,53 | 322.086,73 | 79,90% | 311.075,54 | 77,17% | 255.539,56 | 63,39% | 81.005,80 | 20,10% | 66.547,17 | 16,51% |
| 1004 | 19102CO04 | 666.474,70 | 458.587,61 | 68,81% | 456.152,81 | 68,44% | 360.120,03 | 54,03% | 207.887,09 | 31,19% | 98.467,58 | 14,77% |
| 1004 | 19102RM03 | 584.207,14 | 457.808,77 | 78,36% | 455.938,44 | 78,04% | 405.963,18 | 69,49% | 126.398,37 | 21,64% | 51.845,59 | 8,87% |
| 1004 | 19102CO06 | 739.835,96 | 652.988,43 | 88,26% | 650.365,92 | 87,91% | 592.803,61 | 80,13% | 86.847,53 | 11,74% | 60.184,82 | 8,13% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes de 01 - 01 - 2017  a 11 - 2017

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102CO07 | 189.718,05 | 175.524,09 | 92,52% | 174.204,61 | 91,82% | 119.820,16 | 63,16% | 14.193,96 | 7,48% | 55.703,93 | 29,36% |
| 1004 | 19102CA01 | 62.419,65 | 51.674,28 | 82,79% | 51.674,28 | 82,79% | 41.605,07 | 66,65% | 10.745,37 | 17,21% | 10.069,21 | 16,13% |
| 1004 | 19102RM10 | 2.716.176,84 | 2.321.251,80 | 85,46% | 2.299.459,07 | 84,66% | 2.101.956,92 | 77,39% | 394.925,04 | 14,54% | 219.294,88 | 8,07% |
| 1004 | 19102RM09 | 555.918,25 | 498.804,43 | 89,73% | 470.860,01 | 84,70% | 322.735,53 | 58,05% | 57.113,82 | 10,27% | 176.068,90 | 31,67% |
| 1004 | 19102RM11 | 645.548,78 | 513.563,86 | 79,55% | 511.768,66 | 79,28% | 474.256,04 | 73,47% | 131.984,92 | 20,45% | 39.307,82 | 6,09% |
| 1004 | 19102RM12 | 1.888.189,09 | 1.503.920,39 | 79,65% | 1.499.368,56 | 79,41% | 1.391.837,43 | 73,71% | 384.268,70 | 20,35% | 112.082,96 | 5,94% |
| 1004 | 19102RM08 | 464.084,17 | 406.609,17 | 87,62% | 401.467,35 | 86,51% | 360.624,17 | 77,71% | 57.475,00 | 12,38% | 45.985,00 | 9,91% |
| 1004 | 19102RM05 | 2.997.901,80 | 2.484.098,75 | 82,86% | 2.471.439,30 | 82,44% | 2.251.211,99 | 75,09% | 513.803,05 | 17,14% | 232.886,76 | 7,77% |
| 1004 | 19102RM13 | 750.779,88 | 636.746,59 | 84,81% | 634.184,20 | 84,47% | 522.346,05 | 69,57% | 114.033,29 | 15,19% | 114.400,54 | 15,24% |
| 1004 | 19102RM06 | 1.996.882,35 | 1.620.154,32 | 81,13% | 1.612.941,79 | 80,77% | 1.310.849,35 | 65,64% | 376.728,03 | 18,87% | 309.304,97 | 15,49% |
| 1004 | 19102RM07 | 1.105.776,83 | 945.499,08 | 85,51% | 941.794,47 | 85,17% | 858.451,50 | 77,63% | 160.277,75 | 14,49% | 87.047,58 | 7,87% |
| 1004 | 19102RM24 | 841.864,21 | 703.446,02 | 83,56% | 700.662,51 | 83,23% | 625.702,93 | 74,32% | 138.418,19 | 16,44% | 77.743,09 | 9,23% |
| 1004 | 19102 | 314.963.669,92 | 260.835.806,67 | 82,81% | 260.208.695,99 | 82,62% | 249.339.150,38 | 79,16% | 54.127.863,25 | 17,19% | 11.496.656,29 | 3,65% |
| 1004 | | **358.150.155,80** | **296.614.844,81** | **82,82%** | **295.722.364,55** | **82,57%** | **280.617.877,65** | **78,35%** | **61.535.310,99** | **17,18%** | **15.996.967,16** | **4,47%** |
| 1005 | 11104 | 38.569.489,73 | 32.546.878,81 | 84,39% | 32.538.622,62 | 84,36% | 28.876.551,68 | 74,87% | 6.022.610,92 | 15,61% | 3.670.327,13 | 9,52% |
| 1005 | | **38.569.489,73** | **32.546.878,81** | **84,39%** | **32.538.622,62** | **84,36%** | **28.876.551,68** | **74,87%** | **6.022.610,92** | **15,61%** | **3.670.327,13** | **9,52%** |
| 1008 | 20114 | 19.676.411,00 | 13.907.259,67 | 70,68% | 13.907.259,67 | 70,68% | 8.392.476,79 | 42,65% | 5.769.151,33 | 29,32% | 5.514.782,88 | 28,03% |
| 1008 | | **19.676.411,00** | **13.907.259,67** | **70,68%** | **13.907.259,67** | **70,68%** | **8.392.476,79** | **42,65%** | **5.769.151,33** | **29,32%** | **5.514.782,88** | **28,03%** |
| 1009 | 11120 | 14.182.881,39 | 12.275.759,68 | 86,55% | 12.253.977,41 | 86,40% | 11.023.421,06 | 77,72% | 1.907.121,71 | 13,45% | 1.252.338,62 | 8,83% |
| 1009 | | **14.182.881,39** | **12.275.759,68** | **86,55%** | **12.253.977,41** | **86,40%** | **11.023.421,06** | **77,72%** | **1.907.121,71** | **13,45%** | **1.252.338,62** | **8,83%** |
| 1011 | 14203 | 1.232.487.762,47 | 1.039.215.115,88 | 84,32% | 1.038.952.373,06 | 84,30% | 1.029.287.221,89 | 83,51% | 193.272.646,59 | 15,68% | 9.927.893,99 | 0,81% |
| 1011 | | **1.232.487.762,47** | **1.039.215.115,88** | **84,32%** | **1.038.952.373,06** | **84,30%** | **1.029.287.221,89** | **83,51%** | **193.272.646,59** | **15,68%** | **9.927.893,99** | **0,81%** |
| 1012 | 11205 | 6.410.024,42 | 4.604.071,65 | 71,83% | 4.604.071,65 | 71,83% | 4.443.190,29 | 69,32% | 1.805.952,77 | 28,17% | 160.881,36 | 2,51% |
| 1012 | | **6.410.024,42** | **4.604.071,65** | **71,83%** | **4.604.071,65** | **71,83%** | **4.443.190,29** | **69,32%** | **1.805.952,77** | **28,17%** | **160.881,36** | **2,51%** |
| 1013 | 16206 | 15.607.681,44 | 12.675.764,94 | 81,21% | 12.619.141,31 | 80,85% | 11.210.755,62 | 71,83% | 2.931.916,50 | 18,79% | 1.465.009,32 | 9,39% |
| 1013 | | **15.607.681,44** | **12.675.764,94** | **81,21%** | **12.619.141,31** | **80,85%** | **11.210.755,62** | **71,83%** | **2.931.916,50** | **18,79%** | **1.465.009,32** | **9,39%** |
| 1014 | 14202 | 278.620.956,38 | 240.891.067,68 | 86,46% | 237.021.402,80 | 85,07% | 221.689.312,19 | 79,57% | 37.729.888,70 | 13,54% | 19.201.755,49 | 6,89% |
| 1014 | | **278.620.956,38** | **240.891.067,68** | **86,46%** | **237.021.402,80** | **85,07%** | **221.689.312,19** | **79,57%** | **37.729.888,70** | **13,54%** | **19.201.755,49** | **6,89%** |
| 1017 | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes de 01 - 01 - 2017  a 11 - 2017

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| - | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| - | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | **14.033.938.286,20** | **12.320.471.342,02** | **87,79%** | **11.985.730.857,97** | **85,41%** | **11.140.868.785,05** | **79,39%** | **1.713.466.944,18** | **12,21%** | **1.179.602.556,97** | **8,41%** |