## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 911N | 01001 | 41.113.046,07 | 27.251.075,37 | 66,28% | 27.055.146,58 | 65,81% | 24.095.759,65 | 58,61% | 13.861.970,70 | 33,72% | 3.155.315,72 | 7,67% |
| A002 | 911N | | **41.113.046,07** | **27.251.075,37** | **66,28%** | **27.055.146,58** | **65,81%** | **24.095.759,65** | **58,61%** | **13.861.970,70** | **33,72%** | **3.155.315,72** | **7,67%** |
| A002 | | | **41.113.046,07** | **27.251.075,37** | **66,28%** | **27.055.146,58** | **65,81%** | **24.095.759,65** | **58,61%** | **13.861.970,70** | **33,72%** | **3.155.315,72** | **7,67%** |
| A003 | 911O | 02001 | 9.839.888,00 | 7.606.581,81 | 77,30% | 7.602.296,53 | 77,26% | 6.933.875,84 | 70,47% | 2.233.306,19 | 22,70% | 672.705,97 | 6,84% |
| A003 | 911O | | **9.839.888,00** | **7.606.581,81** | **77,30%** | **7.602.296,53** | **77,26%** | **6.933.875,84** | **70,47%** | **2.233.306,19** | **22,70%** | **672.705,97** | **6,84%** |
| A003 | | | **9.839.888,00** | **7.606.581,81** | **77,30%** | **7.602.296,53** | **77,26%** | **6.933.875,84** | **70,47%** | **2.233.306,19** | **22,70%** | **672.705,97** | **6,84%** |
| 1001 | 112A | 11012 | 32.992.755,56 | 27.401.625,81 | 83,05% | 27.312.211,46 | 82,78% | 22.411.848,74 | 67,93% | 5.591.129,75 | 16,95% | 4.989.777,07 | 15,12% |
| 1001 | 112A | | **32.992.755,56** | **27.401.625,81** | **83,05%** | **27.312.211,46** | **82,78%** | **22.411.848,74** | **67,93%** | **5.591.129,75** | **16,95%** | **4.989.777,07** | **15,12%** |
| 1001 | 112B | 11012 | 113.399.147,68 | 107.519.491,34 | 94,82% | 106.226.108,54 | 93,67% | 82.356.737,30 | 72,63% | 5.879.656,34 | 5,18% | 25.162.754,04 | 22,19% |
| 1001 | 112B | | **113.399.147,68** | **107.519.491,34** | **94,82%** | **106.226.108,54** | **93,67%** | **82.356.737,30** | **72,63%** | **5.879.656,34** | **5,18%** | **25.162.754,04** | **22,19%** |
| 1001 | 112C | 11012 | 270.624.084,98 | 233.548.383,12 | 86,30% | 233.548.383,12 | 86,30% | 233.548.016,76 | 86,30% | 37.075.701,86 | 13,70% | 366,36 | 0,00% |
| 1001 | 112C | | **270.624.084,98** | **233.548.383,12** | **86,30%** | **233.548.383,12** | **86,30%** | **233.548.016,76** | **86,30%** | **37.075.701,86** | **13,70%** | **366,36** | **0,00%** |
| 1001 | 131M | 11010 | 1.435.741,00 | 1.254.071,12 | 87,35% | 954.071,12 | 66,45% | 954.071,12 | 66,45% | 181.669,88 | 12,65% | 300.000,00 | 20,90% |
| 1001 | 131M | | **1.435.741,00** | **1.254.071,12** | **87,35%** | **954.071,12** | **66,45%** | **954.071,12** | **66,45%** | **181.669,88** | **12,65%** | **300.000,00** | **20,90%** |
| 1001 | 132A | 11010 | 99.570.768,46 | 96.217.064,02 | 96,63% | 96.018.140,02 | 96,43% | 78.509.387,44 | 78,85% | 3.353.704,44 | 3,37% | 17.707.676,58 | 17,78% |
| 1001 | 132A | | **99.570.768,46** | **96.217.064,02** | **96,63%** | **96.018.140,02** | **96,43%** | **78.509.387,44** | **78,85%** | **3.353.704,44** | **3,37%** | **17.707.676,58** | **17,78%** |
| 1001 | 134A | 11011 | 137.286.885,91 | 115.976.238,60 | 84,48% | 115.848.953,73 | 84,38% | 103.453.010,24 | 75,36% | 21.310.647,31 | 15,52% | 12.523.228,36 | 9,12% |
| 1001 | 134A | | **137.286.885,91** | **115.976.238,60** | **84,48%** | **115.848.953,73** | **84,38%** | **103.453.010,24** | **75,36%** | **21.310.647,31** | **15,52%** | **12.523.228,36** | **9,12%** |
| 1001 | 231A | 19012 | 66.005.947,00 | 64.666.092,95 | 97,97% | 64.046.692,95 | 97,03% | 53.068.260,33 | 80,40% | 1.339.854,05 | 2,03% | 11.597.832,62 | 17,57% |
| 1001 | 231A | | **66.005.947,00** | **64.666.092,95** | **97,97%** | **64.046.692,95** | **97,03%** | **53.068.260,33** | **80,40%** | **1.339.854,05** | **2,03%** | **11.597.832,62** | **17,57%** |
| 1001 | 231C | 19012 | 12.641.724,67 | 10.356.907,47 | 81,93% | 10.356.907,47 | 81,93% | 10.283.468,58 | 81,35% | 2.284.817,20 | 18,07% | 73.438,89 | 0,58% |
| 1001 | 231C | | **12.641.724,67** | **10.356.907,47** | **81,93%** | **10.356.907,47** | **81,93%** | **10.283.468,58** | **81,35%** | **2.284.817,20** | **18,07%** | **73.438,89** | **0,58%** |
| 1001 | 231D | 19011 | 286.390.944,57 | 279.451.215,31 | 97,58% | 278.982.581,03 | 97,41% | 208.192.387,23 | 72,70% | 6.939.729,26 | 2,42% | 71.258.828,08 | 24,88% |
| 1001 | 231D | | **286.390.944,57** | **279.451.215,31** | **97,58%** | **278.982.581,03** | **97,41%** | **208.192.387,23** | **72,70%** | **6.939.729,26** | **2,42%** | **71.258.828,08** | **24,88%** |
| 1001 | 231F | 19012 | 222.972.715,77 | 219.476.701,88 | 98,43% | 215.908.349,72 | 96,83% | 179.677.516,00 | 80,58% | 3.496.013,89 | 1,57% | 39.799.185,88 | 17,85% |
| 1001 | 231F | | **222.972.715,77** | **219.476.701,88** | **98,43%** | **215.908.349,72** | **96,83%** | **179.677.516,00** | **80,58%** | **3.496.013,89** | **1,57%** | **39.799.185,88** | **17,85%** |
| 1001 | 231I | 19011 | 334.730.657,68 | 321.873.658,55 | 96,16% | 320.239.740,79 | 95,67% | 283.877.312,65 | 84,81% | 12.856.999,13 | 3,84% | 37.996.345,90 | 11,35% |
| 1001 | 231I | | **334.730.657,68** | **321.873.658,55** | **96,16%** | **320.239.740,79** | **95,67%** | **283.877.312,65** | **84,81%** | **12.856.999,13** | **3,84%** | **37.996.345,90** | **11,35%** |
| 1001 | 232A | 15018 | 12.710.781,64 | 8.813.263,74 | 69,34% | 8.813.263,74 | 69,34% | 8.309.955,29 | 65,38% | 3.897.517,90 | 30,66% | 503.308,45 | 3,96% |
| 1001 | 232A | | **12.710.781,64** | **8.813.263,74** | **69,34%** | **8.813.263,74** | **69,34%** | **8.309.955,29** | **65,38%** | **3.897.517,90** | **30,66%** | **503.308,45** | **3,96%** |
| 1001 | 232B | 19013 | 22.414.355,92 | 19.365.906,49 | 86,40% | 19.324.454,15 | 86,21% | 12.671.384,18 | 56,53% | 3.048.449,43 | 13,60% | 6.694.522,31 | 29,87% |
| 1001 | 232B | | **22.414.355,92** | **19.365.906,49** | **86,40%** | **19.324.454,15** | **86,21%** | **12.671.384,18** | **56,53%** | **3.048.449,43** | **13,60%** | **6.694.522,31** | **29,87%** |
| 1001 | 232C | 19010 | 4.885.086,11 | 3.954.954,13 | 80,96% | 3.954.954,13 | 80,96% | 3.561.892,05 | 72,91% | 930.131,98 | 19,04% | 393.062,08 | 8,05% |
| 1001 | 232C | | **4.885.086,11** | **3.954.954,13** | **80,96%** | **3.954.954,13** | **80,96%** | **3.561.892,05** | **72,91%** | **930.131,98** | **19,04%** | **393.062,08** | **8,05%** |
| 1001 | 232D | 19010 | 3.934.154,00 | 3.215.204,68 | 81,73% | 1.074.231,68 | 27,31% | 1.006.918,50 | 25,59% | 718.949,32 | 18,27% | 2.208.286,18 | 56,13% |
| 1001 | 232D | | **3.934.154,00** | **3.215.204,68** | **81,73%** | **1.074.231,68** | **27,31%** | **1.006.918,50** | **25,59%** | **718.949,32** | **18,27%** | **2.208.286,18** | **56,13%** |
| 1001 | 232E | 19010 | 220.930.483,71 | 213.481.146,58 | 96,63% | 190.279.438,93 | 86,13% | 188.259.495,54 | 85,21% | 7.449.337,13 | 3,37% | 25.221.651,04 | 11,42% |
| 1001 | 232E | | **220.930.483,71** | **213.481.146,58** | **96,63%** | **190.279.438,93** | **86,13%** | **188.259.495,54** | **85,21%** | **7.449.337,13** | **3,37%** | **25.221.651,04** | **11,42%** |
| 1001 | 232F | 19017 | 48.791.040,72 | 45.793.454,57 | 93,86% | 40.928.504,85 | 83,89% | 30.194.896,79 | 61,89% | 2.997.586,15 | 6,14% | 15.598.557,78 | 31,97% |
| 1001 | 232F | | **48.791.040,72** | **45.793.454,57** | **93,86%** | **40.928.504,85** | **83,89%** | **30.194.896,79** | **61,89%** | **2.997.586,15** | **6,14%** | **15.598.557,78** | **31,97%** |
| 1001 | 239M | 19001 | 61.416.266,82 | 56.162.654,04 | 91,45% | 29.933.361,58 | 48,74% | 27.711.265,53 | 45,12% | 5.253.612,78 | 8,55% | 28.451.388,51 | 46,33% |
| 1001 | 239M | | **61.416.266,82** | **56.162.654,04** | **91,45%** | **29.933.361,58** | **48,74%** | **27.711.265,53** | **45,12%** | **5.253.612,78** | **8,55%** | **28.451.388,51** | **46,33%** |
| 1001 | 241A | 20017 | 299.032.844,70 | 279.423.949,84 | 93,44% | 166.461.229,53 | 55,67% | 72.334.979,27 | 24,19% | 19.608.894,86 | 6,56% | 207.088.970,57 | 69,25% |
| 1001 | 241A | | **299.032.844,70** | **279.423.949,84** | **93,44%** | **166.461.229,53** | **55,67%** | **72.334.979,27** | **24,19%** | **19.608.894,86** | **6,56%** | **207.088.970,57** | **69,25%** |
| 1001 | 241M | 20015 | 274.939.161,55 | 234.007.312,48 | 85,11% | 180.070.197,99 | 65,49% | 115.467.030,96 | 42,00% | 40.931.849,07 | 14,89% | 118.540.281,52 | 43,12% |
| 1001 | 241M | | **274.939.161,55** | **234.007.312,48** | **85,11%** | **180.070.197,99** | **65,49%** | **115.467.030,96** | **42,00%** | **40.931.849,07** | **14,89%** | **118.540.281,52** | **43,12%** |
| 1001 | 241N | 20002 | 39.539.125,43 | 25.251.355,69 | 63,86% | 21.660.383,42 | 54,78% | 13.858.789,01 | 35,05% | 14.287.769,74 | 36,14% | 11.392.566,68 | 28,81% |
| 1001 | 241N | | **39.539.125,43** | **25.251.355,69** | **63,86%** | **21.660.383,42** | **54,78%** | **13.858.789,01** | **35,05%** | **14.287.769,74** | **36,14%** | **11.392.566,68** | **28,81%** |
| 1001 | 261A | 14014 | 80.404.353,16 | 54.553.758,58 | 67,85% | 50.724.105,75 | 63,09% | 23.889.116,50 | 29,71% | 25.850.594,58 | 32,15% | 30.664.642,08 | 38,14% |
| 1001 | 261A | | **80.404.353,16** | **54.553.758,58** | **67,85%** | **50.724.105,75** | **63,09%** | **23.889.116,50** | **29,71%** | **25.850.594,58** | **32,15%** | **30.664.642,08** | **38,14%** |
| 1001 | 261O | 16012 | 76.647.225,21 | 63.305.408,08 | 82,59% | 63.305.395,12 | 82,59% | 39.541.223,97 | 51,59% | 13.341.817,13 | 17,41% | 23.764.184,11 | 31,00% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 261O | | **76.647.225,21** | **63.305.408,08** | **82,59%** | **63.305.395,12** | **82,59%** | **39.541.223,97** | **51,59%** | **13.341.817,13** | **17,41%** | **23.764.184,11** | **31,00%** |
| 1001 | 261P | 16012 | 8.217.648,01 | 5.904.136,46 | 71,85% | 5.105.985,79 | 62,13% | 4.607.939,21 | 56,07% | 2.313.511,55 | 28,15% | 1.296.197,25 | 15,77% |
| 1001 | 261P | | **8.217.648,01** | **5.904.136,46** | **71,85%** | **5.105.985,79** | **62,13%** | **4.607.939,21** | **56,07%** | **2.313.511,55** | **28,15%** | **1.296.197,25** | **15,77%** |
| 1001 | 311M | 17001 | 27.414.952,77 | 19.279.744,65 | 70,33% | 19.114.745,95 | 69,72% | 17.632.388,75 | 64,32% | 8.135.208,12 | 29,67% | 1.647.355,90 | 6,01% |
| 1001 | 311M | | **27.414.952,77** | **19.279.744,65** | **70,33%** | **19.114.745,95** | **69,72%** | **17.632.388,75** | **64,32%** | **8.135.208,12** | **29,67%** | **1.647.355,90** | **6,01%** |
| 1001 | 311N | 17011 | 19.923.503,96 | 14.087.140,29 | 70,71% | 14.087.140,29 | 70,71% | 14.054.660,52 | 70,54% | 5.836.363,67 | 29,29% | 32.479,77 | 0,16% |
| 1001 | 311N | | **19.923.503,96** | **14.087.140,29** | **70,71%** | **14.087.140,29** | **70,71%** | **14.054.660,52** | **70,54%** | **5.836.363,67** | **29,29%** | **32.479,77** | **0,16%** |
| 1001 | 312D | 17010 | 15.493.291,06 | 9.887.831,19 | 63,82% | 8.458.383,79 | 54,59% | 7.454.687,83 | 48,12% | 5.605.459,87 | 36,18% | 2.433.143,36 | 15,70% |
| 1001 | 312D | | **15.493.291,06** | **9.887.831,19** | **63,82%** | **8.458.383,79** | **54,59%** | **7.454.687,83** | **48,12%** | **5.605.459,87** | **36,18%** | **2.433.143,36** | **15,70%** |
| 1001 | 313A | 17012 | 29.205.538,34 | 26.027.199,84 | 89,12% | 26.027.017,83 | 89,12% | 19.659.892,88 | 67,32% | 3.178.338,50 | 10,88% | 6.367.306,96 | 21,80% |
| 1001 | 313A | | **29.205.538,34** | **26.027.199,84** | **89,12%** | **26.027.017,83** | **89,12%** | **19.659.892,88** | **67,32%** | **3.178.338,50** | **10,88%** | **6.367.306,96** | **21,80%** |
| 1001 | 313B | 17012 | 84.272.741,25 | 54.038.994,51 | 64,12% | 40.167.988,53 | 47,66% | 29.375.361,43 | 34,86% | 30.233.746,74 | 35,88% | 24.663.633,08 | 29,27% |
| 1001 | 313B | | **84.272.741,25** | **54.038.994,51** | **64,12%** | **40.167.988,53** | **47,66%** | **29.375.361,43** | **34,86%** | **30.233.746,74** | **35,88%** | **24.663.633,08** | **29,27%** |
| 1001 | 321M | 15001 | 29.903.194,90 | 24.184.684,39 | 80,88% | 24.184.020,72 | 80,87% | 22.782.834,19 | 76,19% | 5.718.510,51 | 19,12% | 1.401.850,20 | 4,69% |
| 1001 | 321M | 15002 | 10.351.651,98 | 8.787.403,27 | 84,89% | 8.787.403,27 | 84,89% | 8.787.403,27 | 84,89% | 1.564.248,71 | 15,11% | 0,00 | 0,00% |
| 1001 | 321M | 15016 | 29.453.800,23 | 18.199.115,07 | 61,79% | 18.199.115,07 | 61,79% | 17.672.619,00 | 60,00% | 11.254.685,16 | 38,21% | 526.496,07 | 1,79% |
| 1001 | 321M | | **69.708.647,11** | **51.171.202,73** | **73,41%** | **51.170.539,06** | **73,41%** | **49.242.856,46** | **70,64%** | **18.537.444,38** | **26,59%** | **1.928.346,27** | **2,77%** |
| 1001 | 321O | 15017 | 475.283,20 | 343.029,75 | 72,17% | 343.029,75 | 72,17% | 333.622,60 | 70,19% | 132.253,45 | 27,83% | 9.407,15 | 1,98% |
| 1001 | 321O | | **475.283,20** | **343.029,75** | **72,17%** | **343.029,75** | **72,17%** | **333.622,60** | **70,19%** | **132.253,45** | **27,83%** | **9.407,15** | **1,98%** |
| 1001 | 321P | 15015 | 71.556.576,59 | 61.212.387,31 | 85,54% | 60.362.025,37 | 84,36% | 36.720.730,12 | 51,32% | 10.344.189,28 | 14,46% | 24.491.657,19 | 34,23% |
| 1001 | 321P | | **71.556.576,59** | **61.212.387,31** | **85,54%** | **60.362.025,37** | **84,36%** | **36.720.730,12** | **51,32%** | **10.344.189,28** | **14,46%** | **24.491.657,19** | **34,23%** |
| 1001 | 322A | 15010 | 72.205.167,22 | 70.112.586,91 | 97,10% | 70.029.904,15 | 96,99% | 62.016.395,37 | 85,89% | 2.092.580,31 | 2,90% | 8.096.191,54 | 11,21% |
| 1001 | 322A | 15016 | 845.257.607,45 | 739.692.627,36 | 87,51% | 739.692.627,36 | 87,51% | 739.692.627,36 | 87,51% | 105.564.980,09 | 12,49% | 0,00 | 0,00% |
| 1001 | 322A | | **917.462.774,67** | **809.805.214,27** | **88,27%** | **809.722.531,51** | **88,26%** | **801.709.022,73** | **87,38%** | **107.657.560,40** | **11,73%** | **8.096.191,54** | **0,88%** |
| 1001 | 322B | 15010 | 76.656.225,00 | 74.195.682,59 | 96,79% | 74.162.482,59 | 96,75% | 71.063.454,37 | 92,70% | 2.460.542,41 | 3,21% | 3.132.228,22 | 4,09% |
| 1001 | 322B | 15016 | 808.901.340,36 | 706.673.971,46 | 87,36% | 706.673.971,46 | 87,36% | 706.673.971,46 | 87,36% | 102.227.368,90 | 12,64% | 0,00 | 0,00% |
| 1001 | 322B | | **885.557.565,36** | **780.869.654,05** | **88,18%** | **780.836.454,05** | **88,17%** | **777.737.425,83** | **87,82%** | **104.687.911,31** | **11,82%** | **3.132.228,22** | **0,35%** |
| 1001 | 322C | 15014 | 932.857.829,05 | 921.520.633,98 | 98,78% | 921.520.633,98 | 98,78% | 822.597.227,25 | 88,18% | 11.337.195,07 | 1,22% | 98.923.406,73 | 10,60% |
| 1001 | 322C | | **932.857.829,05** | **921.520.633,98** | **98,78%** | **921.520.633,98** | **98,78%** | **822.597.227,25** | **88,18%** | **11.337.195,07** | **1,22%** | **98.923.406,73** | **10,60%** |
| 1001 | 322E | 15011 | 10.123.398,61 | 8.978.415,41 | 88,69% | 8.808.455,41 | 87,01% | 7.968.776,80 | 78,72% | 1.144.983,20 | 11,31% | 1.009.638,61 | 9,97% |
| 1001 | 322E | 15016 | 70.995.275,46 | 62.005.146,00 | 87,34% | 62.005.146,00 | 87,34% | 62.005.146,00 | 87,34% | 8.990.129,46 | 12,66% | 0,00 | 0,00% |
| 1001 | 322E | | **81.118.674,07** | **70.983.561,41** | **87,51%** | **70.813.601,41** | **87,30%** | **69.973.922,80** | **86,26%** | **10.135.112,66** | **12,49%** | **1.009.638,61** | **1,24%** |
| 1001 | 322F | 15011 | 17.619.669,00 | 16.142.540,42 | 91,62% | 16.142.540,42 | 91,62% | 15.675.928,28 | 88,97% | 1.477.128,58 | 8,38% | 466.612,14 | 2,65% |
| 1001 | 322F | | **17.619.669,00** | **16.142.540,42** | **91,62%** | **16.142.540,42** | **91,62%** | **15.675.928,28** | **88,97%** | **1.477.128,58** | **8,38%** | **466.612,14** | **2,65%** |
| 1001 | 322G | 15016 | 40.878.843,92 | 35.895.578,60 | 87,81% | 35.895.578,60 | 87,81% | 35.895.578,60 | 87,81% | 4.983.265,32 | 12,19% | 0,00 | 0,00% |
| 1001 | 322G | | **40.878.843,92** | **35.895.578,60** | **87,81%** | **35.895.578,60** | **87,81%** | **35.895.578,60** | **87,81%** | **4.983.265,32** | **12,19%** | **0,00** | **0,00%** |
| 1001 | 322O | 15012 | 32.425.763,08 | 27.140.450,61 | 83,70% | 27.063.766,86 | 83,46% | 26.104.656,46 | 80,51% | 5.285.312,47 | 16,30% | 1.035.794,15 | 3,19% |
| 1001 | 322O | 15016 | 2.206.452,00 | 1.895.244,73 | 85,90% | 1.895.244,73 | 85,90% | 1.895.244,73 | 85,90% | 311.207,27 | 14,10% | 0,00 | 0,00% |
| 1001 | 322O | | **34.632.215,08** | **29.035.695,34** | **83,84%** | **28.959.011,59** | **83,62%** | **27.999.901,19** | **80,85%** | **5.596.519,74** | **16,16%** | **1.035.794,15** | **2,99%** |
| 1001 | 322P | 15016 | 261.825.696,92 | 227.313.937,19 | 86,82% | 227.313.937,19 | 86,82% | 227.236.089,65 | 86,79% | 34.511.759,73 | 13,18% | 77.847,54 | 0,03% |
| 1001 | 322P | | **261.825.696,92** | **227.313.937,19** | **86,82%** | **227.313.937,19** | **86,82%** | **227.236.089,65** | **86,79%** | **34.511.759,73** | **13,18%** | **77.847,54** | **0,03%** |
| 1001 | 323M | 15012 | 1.091.324.520,96 | 957.624.002,15 | 87,75% | 952.979.238,82 | 87,32% | 943.744.824,86 | 86,48% | 133.700.518,81 | 12,25% | 13.879.177,29 | 1,27% |
| 1001 | 323M | | **1.091.324.520,96** | **957.624.002,15** | **87,75%** | **952.979.238,82** | **87,32%** | **943.744.824,86** | **86,48%** | **133.700.518,81** | **12,25%** | **13.879.177,29** | **1,27%** |
| 1001 | 324M | 15015 | 26.592.178,00 | 24.132.556,36 | 90,75% | 23.689.405,60 | 89,08% | 23.327.810,12 | 87,72% | 2.459.621,64 | 9,25% | 804.746,24 | 3,03% |
| 1001 | 324M | | **26.592.178,00** | **24.132.556,36** | **90,75%** | **23.689.405,60** | **89,08%** | **23.327.810,12** | **87,72%** | **2.459.621,64** | **9,25%** | **804.746,24** | **3,03%** |
| 1001 | 331M | 04001 | 14.588.857,59 | 10.854.540,93 | 74,40% | 10.819.194,69 | 74,16% | 9.610.667,11 | 65,88% | 3.734.316,66 | 25,60% | 1.243.873,82 | 8,53% |
| 1001 | 331M | | **14.588.857,59** | **10.854.540,93** | **74,40%** | **10.819.194,69** | **74,16%** | **9.610.667,11** | **65,88%** | **3.734.316,66** | **25,60%** | **1.243.873,82** | **8,53%** |
| 1001 | 332A | 04011 | 5.598.532,14 | 4.384.846,13 | 78,32% | 4.383.167,76 | 78,29% | 3.835.659,39 | 68,51% | 1.213.686,01 | 21,68% | 549.186,74 | 9,81% |
| 1001 | 332A | | **5.598.532,14** | **4.384.846,13** | **78,32%** | **4.383.167,76** | **78,29%** | **3.835.659,39** | **68,51%** | **1.213.686,01** | **21,68%** | **549.186,74** | **9,81%** |
| 1001 | 332B | 04011 | 30.452.385,96 | 24.105.374,68 | 79,16% | 24.002.239,28 | 78,82% | 22.942.016,58 | 75,34% | 6.347.011,28 | 20,84% | 1.163.358,10 | 3,82% |
| 1001 | 332B | | **30.452.385,96** | **24.105.374,68** | **79,16%** | **24.002.239,28** | **78,82%** | **22.942.016,58** | **75,34%** | **6.347.011,28** | **20,84%** | **1.163.358,10** | **3,82%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 333A | 04010 | 8.781.261,59 | 7.392.290,35 | 84,18% | 7.367.531,35 | 83,90% | 6.825.037,29 | 77,72% | 1.388.971,24 | 15,82% | 567.253,06 | 6,46% |
| 1001 | 333A | 04013 | 3.590.605,00 | 3.007.465,22 | 83,76% | 3.007.465,22 | 83,76% | 2.875.917,70 | 80,10% | 583.139,78 | 16,24% | 131.547,52 | 3,66% |
| 1001 | 333A | | **12.371.866,59** | **10.399.755,57** | **84,06%** | **10.374.996,57** | **83,86%** | **9.700.954,99** | **78,41%** | **1.972.111,02** | **15,94%** | **698.800,58** | **5,65%** |
| 1001 | 334A | 04010 | 41.982.979,41 | 40.634.099,13 | 96,79% | 40.264.702,23 | 95,91% | 35.633.087,84 | 84,88% | 1.348.880,28 | 3,21% | 5.001.011,29 | 11,91% |
| 1001 | 334A | | **41.982.979,41** | **40.634.099,13** | **96,79%** | **40.264.702,23** | **95,91%** | **35.633.087,84** | **84,88%** | **1.348.880,28** | **3,21%** | **5.001.011,29** | **11,91%** |
| 1001 | 334D | 11019 | 4.072.554,25 | 823.524,38 | 20,22% | 823.524,36 | 20,22% | 659.343,38 | 16,19% | 3.249.029,87 | 79,78% | 164.181,00 | 4,03% |
| 1001 | 334D | | **4.072.554,25** | **823.524,38** | **20,22%** | **823.524,36** | **20,22%** | **659.343,38** | **16,19%** | **3.249.029,87** | **79,78%** | **164.181,00** | **4,03%** |
| 1001 | 336A | 15018 | 34.466.071,30 | 28.479.121,04 | 82,63% | 26.663.784,28 | 77,36% | 20.662.098,34 | 59,95% | 5.986.950,26 | 17,37% | 7.817.022,70 | 22,68% |
| 1001 | 336A | | **34.466.071,30** | **28.479.121,04** | **82,63%** | **26.663.784,28** | **77,36%** | **20.662.098,34** | **59,95%** | **5.986.950,26** | **17,37%** | **7.817.022,70** | **22,68%** |
| 1001 | 337C | 04011 | 10.609.947,30 | 9.241.588,12 | 87,10% | 9.232.458,29 | 87,02% | 5.995.934,41 | 56,51% | 1.368.359,18 | 12,90% | 3.245.653,71 | 30,59% |
| 1001 | 337C | | **10.609.947,30** | **9.241.588,12** | **87,10%** | **9.232.458,29** | **87,02%** | **5.995.934,41** | **56,51%** | **1.368.359,18** | **12,90%** | **3.245.653,71** | **30,59%** |
| 1001 | 411A | 16014 | 40.617.736,62 | 30.579.527,17 | 75,29% | 26.071.693,16 | 64,19% | 17.321.078,76 | 42,64% | 10.038.209,45 | 24,71% | 13.258.448,41 | 32,64% |
| 1001 | 411A | | **40.617.736,62** | **30.579.527,17** | **75,29%** | **26.071.693,16** | **64,19%** | **17.321.078,76** | **42,64%** | **10.038.209,45** | **24,71%** | **13.258.448,41** | **32,64%** |
| 1001 | 422B | 12011 | 13.599.176,74 | 5.850.984,99 | 43,02% | 4.784.260,53 | 35,18% | 4.553.117,29 | 33,48% | 7.748.191,75 | 56,98% | 1.297.867,70 | 9,54% |
| 1001 | 422B | | **13.599.176,74** | **5.850.984,99** | **43,02%** | **4.784.260,53** | **35,18%** | **4.553.117,29** | **33,48%** | **7.748.191,75** | **56,98%** | **1.297.867,70** | **9,54%** |
| 1001 | 431A | 12013 | 5.013.079,93 | 4.477.966,17 | 89,33% | 4.378.831,69 | 87,35% | 2.305.756,57 | 45,99% | 535.113,76 | 10,67% | 2.172.209,60 | 43,33% |
| 1001 | 431A | | **5.013.079,93** | **4.477.966,17** | **89,33%** | **4.378.831,69** | **87,35%** | **2.305.756,57** | **45,99%** | **535.113,76** | **10,67%** | **2.172.209,60** | **43,33%** |
| 1001 | 432A | 04012 | 20.318.208,12 | 17.232.647,79 | 84,81% | 16.473.778,81 | 81,08% | 14.643.433,91 | 72,07% | 3.085.560,33 | 15,19% | 2.589.213,88 | 12,74% |
| 1001 | 432A | | **20.318.208,12** | **17.232.647,79** | **84,81%** | **16.473.778,81** | **81,08%** | **14.643.433,91** | **72,07%** | **3.085.560,33** | **15,19%** | **2.589.213,88** | **12,74%** |
| 1001 | 433A | 12010 | 2.483.060,00 | 1.860.222,40 | 74,92% | 1.860.222,40 | 74,92% | 720.293,45 | 29,01% | 622.837,60 | 25,08% | 1.139.928,95 | 45,91% |
| 1001 | 433A | | **2.483.060,00** | **1.860.222,40** | **74,92%** | **1.860.222,40** | **74,92%** | **720.293,45** | **29,01%** | **622.837,60** | **25,08%** | **1.139.928,95** | **45,91%** |
| 1001 | 451M | 14001 | 492.183.635,14 | 484.576.050,76 | 98,45% | 484.576.045,65 | 98,45% | 484.008.588,07 | 98,34% | 7.607.584,38 | 1,55% | 567.462,69 | 0,12% |
| 1001 | 451M | | **492.183.635,14** | **484.576.050,76** | **98,45%** | **484.576.045,65** | **98,45%** | **484.008.588,07** | **98,34%** | **7.607.584,38** | **1,55%** | **567.462,69** | **0,12%** |
| 1001 | 453A | 14012 | 288.789.795,69 | 263.551.097,83 | 91,26% | 263.026.722,09 | 91,08% | 228.812.670,32 | 79,23% | 25.238.697,86 | 8,74% | 34.738.427,51 | 12,03% |
| 1001 | 453A | | **288.789.795,69** | **263.551.097,83** | **91,26%** | **263.026.722,09** | **91,08%** | **228.812.670,32** | **79,23%** | **25.238.697,86** | **8,74%** | **34.738.427,51** | **12,03%** |
| 1001 | 453B | 14012 | 16.258.817,97 | 10.395.596,34 | 63,94% | 9.591.569,91 | 58,99% | 6.536.080,78 | 40,20% | 5.863.221,63 | 36,06% | 3.859.515,56 | 23,74% |
| 1001 | 453B | | **16.258.817,97** | **10.395.596,34** | **63,94%** | **9.591.569,91** | **58,99%** | **6.536.080,78** | **40,20%** | **5.863.221,63** | **36,06%** | **3.859.515,56** | **23,74%** |
| 1001 | 453M | 14010 | 4.847.455,17 | 3.955.720,41 | 81,60% | 3.955.720,41 | 81,60% | 3.917.549,34 | 80,82% | 891.734,76 | 18,40% | 38.171,07 | 0,79% |
| 1001 | 453M | | **4.847.455,17** | **3.955.720,41** | **81,60%** | **3.955.720,41** | **81,60%** | **3.917.549,34** | **80,82%** | **891.734,76** | **18,40%** | **38.171,07** | **0,79%** |
| 1001 | 456A | 16010 | 23.659.019,62 | 20.442.376,90 | 86,40% | 19.528.579,39 | 82,54% | 14.355.705,47 | 60,68% | 3.216.642,72 | 13,60% | 6.086.671,43 | 25,73% |
| 1001 | 456A | | **23.659.019,62** | **20.442.376,90** | **86,40%** | **19.528.579,39** | **82,54%** | **14.355.705,47** | **60,68%** | **3.216.642,72** | **13,60%** | **6.086.671,43** | **25,73%** |
| 1001 | 456M | 16001 | 26.412.759,94 | 22.475.183,65 | 85,09% | 22.475.183,65 | 85,09% | 21.462.453,51 | 81,26% | 3.937.576,29 | 14,91% | 1.012.730,14 | 3,83% |
| 1001 | 456M | | **26.412.759,94** | **22.475.183,65** | **85,09%** | **22.475.183,65** | **85,09%** | **21.462.453,51** | **81,26%** | **3.937.576,29** | **14,91%** | **1.012.730,14** | **3,83%** |
| 1001 | 456N | 16010 | 27.870.830,72 | 22.738.919,97 | 81,59% | 20.510.316,87 | 73,59% | 15.623.804,36 | 56,06% | 5.131.910,75 | 18,41% | 7.115.115,61 | 25,53% |
| 1001 | 456N | | **27.870.830,72** | **22.738.919,97** | **81,59%** | **20.510.316,87** | **73,59%** | **15.623.804,36** | **56,06%** | **5.131.910,75** | **18,41%** | **7.115.115,61** | **25,53%** |
| 1001 | 463A | 12010 | 24.394.268,84 | 19.902.375,43 | 81,59% | 8.267.859,58 | 33,89% | 2.162.972,25 | 8,87% | 4.491.893,41 | 18,41% | 17.739.403,18 | 72,72% |
| 1001 | 463A | | **24.394.268,84** | **19.902.375,43** | **81,59%** | **8.267.859,58** | **33,89%** | **2.162.972,25** | **8,87%** | **4.491.893,41** | **18,41%** | **17.739.403,18** | **72,72%** |
| 1001 | 466A | 15014 | 67.580.289,81 | 65.627.415,44 | 97,11% | 42.194.078,94 | 62,44% | 37.124.679,68 | 54,93% | 1.952.874,37 | 2,89% | 28.502.735,76 | 42,18% |
| 1001 | 466A | 15019 | 171.522,86 | 17.256,56 | 10,06% | 17.256,56 | 10,06% | 17.256,56 | 10,06% | 154.266,30 | 89,94% | 0,00 | 0,00% |
| 1001 | 466A | | **67.751.812,67** | **65.644.672,00** | **96,89%** | **42.211.335,50** | **62,30%** | **37.141.936,24** | **54,82%** | **2.107.140,67** | **3,11%** | **28.502.735,76** | **42,07%** |
| 1001 | 492A | 12013 | 4.890.259,59 | 3.997.885,96 | 81,75% | 3.997.885,96 | 81,75% | 3.825.476,32 | 78,23% | 892.373,63 | 18,25% | 172.409,64 | 3,53% |
| 1001 | 492A | | **4.890.259,59** | **3.997.885,96** | **81,75%** | **3.997.885,96** | **81,75%** | **3.825.476,32** | **78,23%** | **892.373,63** | **18,25%** | **172.409,64** | **3,53%** |
| 1001 | 492B | 12019 | 1.321.340,91 | 1.042.624,88 | 78,91% | 1.042.624,88 | 78,91% | 995.670,42 | 75,35% | 278.716,03 | 21,09% | 46.954,46 | 3,55% |
| 1001 | 492B | | **1.321.340,91** | **1.042.624,88** | **78,91%** | **1.042.624,88** | **78,91%** | **995.670,42** | **75,35%** | **278.716,03** | **21,09%** | **46.954,46** | **3,55%** |
| 1001 | 494M | 20016 | 6.274.866,05 | 4.611.402,33 | 73,49% | 4.611.402,33 | 73,49% | 4.611.402,33 | 73,49% | 1.663.463,72 | 26,51% | 0,00 | 0,00% |
| 1001 | 494M | | **6.274.866,05** | **4.611.402,33** | **73,49%** | **4.611.402,33** | **73,49%** | **4.611.402,33** | **73,49%** | **1.663.463,72** | **26,51%** | **0,00** | **0,00%** |
| 1001 | 912M | 03001 | 1.325.627,69 | 1.125.288,34 | 84,89% | 1.125.288,34 | 84,89% | 1.123.829,08 | 84,78% | 200.339,35 | 15,11% | 1.459,26 | 0,11% |
| 1001 | 912M | | **1.325.627,69** | **1.125.288,34** | **84,89%** | **1.125.288,34** | **84,89%** | **1.123.829,08** | **84,78%** | **200.339,35** | **15,11%** | **1.459,26** | **0,11%** |
| 1001 | 921M | 12015 | 5.756.168,95 | 4.543.155,29 | 78,93% | 4.543.155,29 | 78,93% | 4.543.155,29 | 78,93% | 1.213.013,66 | 21,07% | 0,00 | 0,00% |
| 1001 | 921M | | **5.756.168,95** | **4.543.155,29** | **78,93%** | **4.543.155,29** | **78,93%** | **4.543.155,29** | **78,93%** | **1.213.013,66** | **21,07%** | **0,00** | **0,00%** |
| 1001 | 921N | 11013 | 12.679.360,35 | 8.669.709,35 | 68,38% | 8.655.417,54 | 68,26% | 7.775.919,48 | 61,33% | 4.009.651,00 | 31,62% | 893.789,87 | 7,05% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 921N | | **12.679.360,35** | **8.669.709,35** | **68,38%** | **8.655.417,54** | **68,26%** | **7.775.919,48** | **61,33%** | **4.009.651,00** | **31,62%** | **893.789,87** | **7,05%** |
| 1001 | 921Q | 11016 | 3.294.709,84 | 2.702.074,20 | 82,01% | 2.702.074,20 | 82,01% | 2.495.069,27 | 75,73% | 592.635,64 | 17,99% | 207.004,93 | 6,28% |
| 1001 | 921Q | | **3.294.709,84** | **2.702.074,20** | **82,01%** | **2.702.074,20** | **82,01%** | **2.495.069,27** | **75,73%** | **592.635,64** | **17,99%** | **207.004,93** | **6,28%** |
| 1001 | 921S | 11014 | 7.269.568,43 | 5.564.213,11 | 76,54% | 5.564.213,11 | 76,54% | 5.560.590,63 | 76,49% | 1.705.355,32 | 23,46% | 3.622,48 | 0,05% |
| 1001 | 921S | | **7.269.568,43** | **5.564.213,11** | **76,54%** | **5.564.213,11** | **76,54%** | **5.560.590,63** | **76,49%** | **1.705.355,32** | **23,46%** | **3.622,48** | **0,05%** |
| 1001 | 921T | 11015 | 7.035.039,64 | 5.470.435,45 | 77,76% | 5.470.435,45 | 77,76% | 4.733.782,88 | 67,29% | 1.564.604,19 | 22,24% | 736.652,57 | 10,47% |
| 1001 | 921T | | **7.035.039,64** | **5.470.435,45** | **77,76%** | **5.470.435,45** | **77,76%** | **4.733.782,88** | **67,29%** | **1.564.604,19** | **22,24%** | **736.652,57** | **10,47%** |
| 1001 | 921U | 11018 | 2.742.954,64 | 2.186.369,99 | 79,71% | 1.949.887,11 | 71,09% | 1.821.031,13 | 66,39% | 556.584,65 | 20,29% | 365.338,86 | 13,32% |
| 1001 | 921U | | **2.742.954,64** | **2.186.369,99** | **79,71%** | **1.949.887,11** | **71,09%** | **1.821.031,13** | **66,39%** | **556.584,65** | **20,29%** | **365.338,86** | **13,32%** |
| 1001 | 921V | 11018 | 846.589,00 | 574.611,99 | 67,87% | 574.611,99 | 67,87% | 526.514,49 | 62,19% | 271.977,01 | 32,13% | 48.097,50 | 5,68% |
| 1001 | 921V | | **846.589,00** | **574.611,99** | **67,87%** | **574.611,99** | **67,87%** | **526.514,49** | **62,19%** | **271.977,01** | **32,13%** | **48.097,50** | **5,68%** |
| 1001 | 923A | 12017 | 20.629.255,21 | 17.480.919,32 | 84,74% | 17.480.919,32 | 84,74% | 16.818.645,99 | 81,53% | 3.148.335,89 | 15,26% | 662.273,33 | 3,21% |
| 1001 | 923A | | **20.629.255,21** | **17.480.919,32** | **84,74%** | **17.480.919,32** | **84,74%** | **16.818.645,99** | **81,53%** | **3.148.335,89** | **15,26%** | **662.273,33** | **3,21%** |
| 1001 | 923C | 12010 | 2.839.526,50 | 2.216.372,92 | 78,05% | 2.216.372,92 | 78,05% | 2.127.727,11 | 74,93% | 623.153,58 | 21,95% | 88.645,81 | 3,12% |
| 1001 | 923C | | **2.839.526,50** | **2.216.372,92** | **78,05%** | **2.216.372,92** | **78,05%** | **2.127.727,11** | **74,93%** | **623.153,58** | **21,95%** | **88.645,81** | **3,12%** |
| 1001 | 923M | 12001 | 211.672.165,24 | 122.457.016,98 | 57,85% | 122.457.016,98 | 57,85% | 120.789.852,32 | 57,06% | 89.215.148,26 | 42,15% | 1.667.164,66 | 0,79% |
| 1001 | 923M | 20001 | 27.406.584,71 | 25.117.439,37 | 91,65% | 25.117.439,37 | 91,65% | 22.694.688,41 | 82,81% | 2.289.145,34 | 8,35% | 2.422.750,96 | 8,84% |
| 1001 | 923M | | **239.078.749,95** | **147.574.456,35** | **61,73%** | **147.574.456,35** | **61,73%** | **143.484.540,73** | **60,02%** | **91.504.293,60** | **38,27%** | **4.089.915,62** | **1,71%** |
| 1001 | 924M | 11001 | 34.382.376,22 | 28.488.627,79 | 82,86% | 28.486.473,99 | 82,85% | 25.405.691,48 | 73,89% | 5.893.748,43 | 17,14% | 3.082.936,31 | 8,97% |
| 1001 | 924M | | **34.382.376,22** | **28.488.627,79** | **82,86%** | **28.486.473,99** | **82,85%** | **25.405.691,48** | **73,89%** | **5.893.748,43** | **17,14%** | **3.082.936,31** | **8,97%** |
| 1001 | 929N | 26001 | 278.366.340,20 | 68.042.482,39 | 24,44% | 68.042.482,39 | 24,44% | 51.053.979,39 | 18,34% | 210.323.857,81 | 75,56% | 16.988.503,00 | 6,10% |
| 1001 | 929N | 30001 | 64.108.679,11 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 64.108.679,11 | 100,00% | 0,00 | 0,00% |
| 1001 | 929N | | **342.475.019,31** | **68.042.482,39** | **19,87%** | **68.042.482,39** | **19,87%** | **51.053.979,39** | **14,91%** | **274.432.536,92** | **80,13%** | **16.988.503,00** | **4,96%** |
| 1001 | 931M | 12017 | 4.225.239,12 | 3.468.013,89 | 82,08% | 3.468.013,89 | 82,08% | 3.420.400,37 | 80,95% | 757.225,23 | 17,92% | 47.613,52 | 1,13% |
| 1001 | 931M | | **4.225.239,12** | **3.468.013,89** | **82,08%** | **3.468.013,89** | **82,08%** | **3.420.400,37** | **80,95%** | **757.225,23** | **17,92%** | **47.613,52** | **1,13%** |
| 1001 | 931N | 12015 | 3.166.072,21 | 2.462.173,58 | 77,77% | 2.462.173,58 | 77,77% | 2.454.948,77 | 77,54% | 703.898,63 | 22,23% | 7.224,81 | 0,23% |
| 1001 | 931N | | **3.166.072,21** | **2.462.173,58** | **77,77%** | **2.462.173,58** | **77,77%** | **2.454.948,77** | **77,54%** | **703.898,63** | **22,23%** | **7.224,81** | **0,23%** |
| 1001 | 931P | 12018 | 19.310.000,27 | 14.115.445,03 | 73,10% | 14.115.445,03 | 73,10% | 14.102.740,03 | 73,03% | 5.194.555,24 | 26,90% | 12.705,00 | 0,07% |
| 1001 | 931P | | **19.310.000,27** | **14.115.445,03** | **73,10%** | **14.115.445,03** | **73,10%** | **14.102.740,03** | **73,03%** | **5.194.555,24** | **26,90%** | **12.705,00** | **0,07%** |
| 1001 | 932M | 12016 | 32.621.446,39 | 27.307.524,47 | 83,71% | 27.307.524,47 | 83,71% | 26.683.942,96 | 81,80% | 5.313.921,92 | 16,29% | 623.581,51 | 1,91% |
| 1001 | 932M | | **32.621.446,39** | **27.307.524,47** | **83,71%** | **27.307.524,47** | **83,71%** | **26.683.942,96** | **81,80%** | **5.313.921,92** | **16,29%** | **623.581,51** | **1,91%** |
| 1001 | 932O | 12016 | 2.260.881,15 | 1.797.703,36 | 79,51% | 1.797.703,36 | 79,51% | 1.694.743,80 | 74,96% | 463.177,79 | 20,49% | 102.959,56 | 4,55% |
| 1001 | 932O | | **2.260.881,15** | **1.797.703,36** | **79,51%** | **1.797.703,36** | **79,51%** | **1.694.743,80** | **74,96%** | **463.177,79** | **20,49%** | **102.959,56** | **4,55%** |
| 1001 | 942N | 16016 | 169.231.970,80 | 107.423.250,15 | 63,48% | 88.240.872,62 | 52,14% | 39.247.372,77 | 23,19% | 61.808.720,65 | 36,52% | 68.175.877,38 | 40,29% |
| 1001 | 942N | | **169.231.970,80** | **107.423.250,15** | **63,48%** | **88.240.872,62** | **52,14%** | **39.247.372,77** | **23,19%** | **61.808.720,65** | **36,52%** | **68.175.877,38** | **40,29%** |
| 1001 | 951M | 25001 | 2.547.445.714,00 | 2.469.067.130,22 | 96,92% | 2.469.067.130,22 | 96,92% | 2.469.067.130,22 | 96,92% | 78.378.583,78 | 3,08% | 0,00 | 0,00% |
| 1001 | 951M | | **2.547.445.714,00** | **2.469.067.130,22** | **96,92%** | **2.469.067.130,22** | **96,92%** | **2.469.067.130,22** | **96,92%** | **78.378.583,78** | **3,08%** | **0,00** | **0,00%** |
| 1001 | | | **12.019.279.989,50** | **10.632.882.921,72** | **88,47%** | **10.303.454.201,79** | **85,72%** | **9.514.298.342,39** | **79,16%** | **1.386.397.067,78** | **11,53%** | **1.118.584.579,33** | **9,31%** |
| 1004 | 231B | 19102 | 13.126.909,08 | 11.036.349,38 | 84,07% | 10.919.944,69 | 83,19% | 9.677.670,85 | 73,72% | 2.090.559,70 | 15,93% | 1.358.678,53 | 10,35% |
| 1004 | 231B | | **13.126.909,08** | **11.036.349,38** | **84,07%** | **10.919.944,69** | **83,19%** | **9.677.670,85** | **73,72%** | **2.090.559,70** | **15,93%** | **1.358.678,53** | **10,35%** |
| 1004 | 231E | 19102 | 2.567.885,00 | 2.036.761,60 | 79,32% | 2.028.057,13 | 78,98% | 2.000.626,36 | 77,91% | 531.123,40 | 20,68% | 36.135,24 | 1,41% |
| 1004 | 231E | | **2.567.885,00** | **2.036.761,60** | **79,32%** | **2.028.057,13** | **78,98%** | **2.000.626,36** | **77,91%** | **531.123,40** | **20,68%** | **36.135,24** | **1,41%** |
| 1004 | 231G | 19102 | 50.167.758,57 | 41.676.724,77 | 83,07% | 41.496.719,08 | 82,72% | 40.570.184,72 | 80,87% | 8.491.033,80 | 16,93% | 1.106.540,05 | 2,21% |
| 1004 | 231G | | **50.167.758,57** | **41.676.724,77** | **83,07%** | **41.496.719,08** | **82,72%** | **40.570.184,72** | **80,87%** | **8.491.033,80** | **16,93%** | **1.106.540,05** | **2,21%** |
| 1004 | 231H | 19102RM20 | 2.361.762,50 | 1.940.864,06 | 82,18% | 1.932.991,10 | 81,85% | 1.764.979,95 | 74,73% | 420.898,44 | 17,82% | 175.884,11 | 7,45% |
| 1004 | 231H | 19102RM19 | 784.292,31 | 703.126,28 | 89,65% | 691.035,19 | 88,11% | 618.232,31 | 78,83% | 81.166,03 | 10,35% | 84.893,97 | 10,82% |
| 1004 | 231H | 19102RM21 | 556.448,51 | 425.068,34 | 76,39% | 421.928,94 | 75,83% | 381.363,24 | 68,54% | 131.380,17 | 23,61% | 43.705,10 | 7,85% |
| 1004 | 231H | 19102RM18 | 320.121,86 | 178.525,66 | 55,77% | 177.446,86 | 55,43% | 140.825,63 | 43,99% | 141.596,20 | 44,23% | 37.700,03 | 11,78% |
| 1004 | 231H | 19102RM15 | 454.867,26 | 388.422,34 | 85,39% | 382.916,83 | 84,18% | 350.262,39 | 77,00% | 66.444,92 | 14,61% | 38.159,95 | 8,39% |
| 1004 | 231H | 19102RM22 | 1.124.043,02 | 903.507,55 | 80,38% | 896.912,11 | 79,79% | 817.036,67 | 72,69% | 220.535,47 | 19,62% | 86.470,88 | 7,69% |
| 1004 | 231H | 19102RM16 | 2.444.412,29 | 1.840.185,10 | 75,28% | 1.834.027,83 | 75,03% | 1.704.694,32 | 69,74% | 604.227,19 | 24,72% | 135.490,78 | 5,54% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 231H | 19102RM17 | 798.501,01 | 636.092,49 | 79,66% | 632.892,50 | 79,26% | 551.058,75 | 69,01% | 162.408,52 | 20,34% | 85.033,74 | 10,65% |
| 1004 | 231H | 19102RM23 | 1.506.410,12 | 1.204.692,18 | 79,97% | 1.197.053,71 | 79,46% | 1.060.522,69 | 70,40% | 301.717,94 | 20,03% | 144.169,49 | 9,57% |
| 1004 | 231H | 19102RM14 | 2.212.623,01 | 1.993.009,06 | 90,07% | 1.988.150,99 | 89,85% | 1.816.330,63 | 82,09% | 219.613,95 | 9,93% | 176.678,43 | 7,99% |
| 1004 | 231H | 19102RM25 | 3.014.437,77 | 2.806.003,96 | 93,09% | 2.771.664,47 | 91,95% | 2.197.788,71 | 72,91% | 208.433,81 | 6,91% | 608.215,25 | 20,18% |
| 1004 | 231H | 19102RM04 | 1.984.715,13 | 1.469.863,00 | 74,06% | 1.462.694,91 | 73,70% | 1.307.905,05 | 65,90% | 514.852,13 | 25,94% | 161.957,95 | 8,16% |
| 1004 | 231H | 19102RM01 | 1.528.366,66 | 1.236.110,20 | 80,88% | 1.232.975,42 | 80,67% | 1.124.433,19 | 73,57% | 292.256,46 | 19,12% | 111.677,01 | 7,31% |
| 1004 | 231H | 19102RM02 | 2.492.303,92 | 2.149.781,49 | 86,26% | 2.145.251,22 | 86,08% | 1.875.808,60 | 75,26% | 342.522,43 | 13,74% | 273.972,89 | 10,99% |
| 1004 | 231H | 19102RM03 | 584.207,14 | 457.808,77 | 78,36% | 455.938,44 | 78,04% | 405.963,18 | 69,49% | 126.398,37 | 21,64% | 51.845,59 | 8,87% |
| 1004 | 231H | 19102RM10 | 2.716.176,84 | 2.321.251,80 | 85,46% | 2.299.459,07 | 84,66% | 2.101.956,92 | 77,39% | 394.925,04 | 14,54% | 219.294,88 | 8,07% |
| 1004 | 231H | 19102RM09 | 555.918,25 | 498.804,43 | 89,73% | 470.860,01 | 84,70% | 322.735,53 | 58,05% | 57.113,82 | 10,27% | 176.068,90 | 31,67% |
| 1004 | 231H | 19102RM11 | 645.548,78 | 513.563,86 | 79,55% | 511.768,66 | 79,28% | 474.256,04 | 73,47% | 131.984,92 | 20,45% | 39.307,82 | 6,09% |
| 1004 | 231H | 19102RM12 | 1.888.189,09 | 1.503.920,39 | 79,65% | 1.499.368,56 | 79,41% | 1.391.837,43 | 73,71% | 384.268,70 | 20,35% | 112.082,96 | 5,94% |
| 1004 | 231H | 19102RM08 | 464.084,17 | 406.609,17 | 87,62% | 401.467,35 | 86,51% | 360.624,17 | 77,71% | 57.475,00 | 12,38% | 45.985,00 | 9,91% |
| 1004 | 231H | 19102RM05 | 2.997.901,80 | 2.484.098,75 | 82,86% | 2.471.439,30 | 82,44% | 2.251.211,99 | 75,09% | 513.803,05 | 17,14% | 232.886,76 | 7,77% |
| 1004 | 231H | 19102RM13 | 750.779,88 | 636.746,59 | 84,81% | 634.184,20 | 84,47% | 522.346,05 | 69,57% | 114.033,29 | 15,19% | 114.400,54 | 15,24% |
| 1004 | 231H | 19102RM06 | 1.996.882,35 | 1.620.154,32 | 81,13% | 1.612.941,79 | 80,77% | 1.310.849,35 | 65,64% | 376.728,03 | 18,87% | 309.304,97 | 15,49% |
| 1004 | 231H | 19102RM07 | 1.105.776,83 | 945.499,08 | 85,51% | 941.794,47 | 85,17% | 858.451,50 | 77,63% | 160.277,75 | 14,49% | 87.047,58 | 7,87% |
| 1004 | 231H | 19102RM24 | 841.864,21 | 703.446,02 | 83,56% | 700.662,51 | 83,23% | 625.702,93 | 74,32% | 138.418,19 | 16,44% | 77.743,09 | 9,23% |
| 1004 | 231H | 19102 | 140.700.580,23 | 118.944.336,63 | 84,54% | 118.865.371,10 | 84,48% | 118.274.600,30 | 84,06% | 21.756.243,60 | 15,46% | 669.736,33 | 0,48% |
| 1004 | 231H | | **176.831.214,94** | **148.911.491,52** | **84,21%** | **148.633.197,54** | **84,05%** | **144.611.777,52** | **81,78%** | **27.919.723,42** | **15,79%** | **4.299.714,00** | **2,43%** |
| 1004 | 231J | 19102CA04 | 1.120.189,66 | 927.016,30 | 82,76% | 916.029,82 | 81,77% | 818.894,83 | 73,10% | 193.173,36 | 17,24% | 108.121,47 | 9,65% |
| 1004 | 231J | 19102CA05 | 261.834,00 | 222.394,79 | 84,94% | 221.446,60 | 84,58% | 198.370,04 | 75,76% | 39.439,21 | 15,06% | 24.024,75 | 9,18% |
| 1004 | 231J | 19102CA03 | 888.903,44 | 754.902,86 | 84,93% | 752.187,78 | 84,62% | 682.904,86 | 76,83% | 134.000,58 | 15,07% | 71.998,00 | 8,10% |
| 1004 | 231J | 19102CA02 | 637.339,84 | 512.976,60 | 80,49% | 510.593,49 | 80,11% | 448.743,57 | 70,41% | 124.363,24 | 19,51% | 64.233,03 | 10,08% |
| 1004 | 231J | 19102CO01 | 573.074,00 | 461.050,63 | 80,45% | 456.562,82 | 79,67% | 408.536,50 | 71,29% | 112.023,37 | 19,55% | 52.514,13 | 9,16% |
| 1004 | 231J | 19102CO03 | 523.113,49 | 408.585,75 | 78,11% | 405.797,41 | 77,57% | 354.873,42 | 67,84% | 114.527,74 | 21,89% | 53.712,33 | 10,27% |
| 1004 | 231J | 19102CO02 | 423.198,00 | 359.635,64 | 84,98% | 357.613,14 | 84,50% | 317.335,81 | 74,99% | 63.562,36 | 15,02% | 42.299,83 | 10,00% |
| 1004 | 231J | 19102CO09 | 566.657,85 | 504.459,54 | 89,02% | 482.137,90 | 85,08% | 342.002,59 | 60,35% | 62.198,31 | 10,98% | 162.456,95 | 28,67% |
| 1004 | 231J | 19102CO08 | 403.092,53 | 322.086,73 | 79,90% | 311.075,54 | 77,17% | 255.539,56 | 63,39% | 81.005,80 | 20,10% | 66.547,17 | 16,51% |
| 1004 | 231J | 19102CO04 | 666.474,70 | 458.587,61 | 68,81% | 456.152,81 | 68,44% | 360.120,03 | 54,03% | 207.887,09 | 31,19% | 98.467,58 | 14,77% |
| 1004 | 231J | 19102CO06 | 739.835,96 | 652.988,43 | 88,26% | 650.365,92 | 87,91% | 592.803,61 | 80,13% | 86.847,53 | 11,74% | 60.184,82 | 8,13% |
| 1004 | 231J | 19102CO07 | 189.718,05 | 175.524,09 | 92,52% | 174.204,61 | 91,82% | 119.820,16 | 63,16% | 14.193,96 | 7,48% | 55.703,93 | 29,36% |
| 1004 | 231J | 19102CA01 | 62.419,65 | 51.674,28 | 82,79% | 51.674,28 | 82,79% | 41.605,07 | 66,65% | 10.745,37 | 17,21% | 10.069,21 | 16,13% |
| 1004 | 231J | 19102 | 41.016.396,12 | 34.751.344,92 | 84,73% | 34.721.448,59 | 84,65% | 34.630.623,49 | 84,43% | 6.265.051,20 | 15,27% | 120.721,43 | 0,29% |
| 1004 | 231J | | **48.072.247,29** | **40.563.228,17** | **84,38%** | **40.467.290,71** | **84,18%** | **39.572.173,54** | **82,32%** | **7.509.019,12** | **15,62%** | **991.054,63** | **2,06%** |
| 1004 | 239N | | 67.384.140,92 | 52.390.289,37 | 77,75% | 52.177.155,40 | 77,43% | 44.185.444,66 | 65,57% | 14.993.851,55 | 22,25% | 8.204.844,71 | 12,18% |
| 1004 | | | **358.150.155,80** | **296.614.844,81** | **82,82%** | **295.722.364,55** | **82,57%** | **280.617.877,65** | **78,35%** | **61.535.310,99** | **17,18%** | **15.996.967,16** | **4,47%** |
| 1005 | 114A | 11104 | 38.569.489,73 | 32.546.878,81 | 84,39% | 32.538.622,62 | 84,36% | 28.876.551,68 | 74,87% | 6.022.610,92 | 15,61% | 3.670.327,13 | 9,52% |
| 1005 | 114A | | **38.569.489,73** | **32.546.878,81** | **84,39%** | **32.538.622,62** | **84,36%** | **28.876.551,68** | **74,87%** | **6.022.610,92** | **15,61%** | **3.670.327,13** | **9,52%** |
| 1005 | | | **38.569.489,73** | **32.546.878,81** | **84,39%** | **32.538.622,62** | **84,36%** | **28.876.551,68** | **74,87%** | **6.022.610,92** | **15,61%** | **3.670.327,13** | **9,52%** |
| 1008 | 494M | 20114 | 19.676.411,00 | 13.907.259,67 | 70,68% | 13.907.259,67 | 70,68% | 8.392.476,79 | 42,65% | 5.769.151,33 | 29,32% | 5.514.782,88 | 28,03% |
| 1008 | 494M | | **19.676.411,00** | **13.907.259,67** | **70,68%** | **13.907.259,67** | **70,68%** | **8.392.476,79** | **42,65%** | **5.769.151,33** | **29,32%** | **5.514.782,88** | **28,03%** |
| 1008 | | | **19.676.411,00** | **13.907.259,67** | **70,68%** | **13.907.259,67** | **70,68%** | **8.392.476,79** | **42,65%** | **5.769.151,33** | **29,32%** | **5.514.782,88** | **28,03%** |
| 1009 | 134M | 11120 | 14.182.881,39 | 12.275.759,68 | 86,55% | 12.253.977,41 | 86,40% | 11.023.421,06 | 77,72% | 1.907.121,71 | 13,45% | 1.252.338,62 | 8,83% |
| 1009 | 134M | | **14.182.881,39** | **12.275.759,68** | **86,55%** | **12.253.977,41** | **86,40%** | **11.023.421,06** | **77,72%** | **1.907.121,71** | **13,45%** | **1.252.338,62** | **8,83%** |
| 1009 | | | **14.182.881,39** | **12.275.759,68** | **86,55%** | **12.253.977,41** | **86,40%** | **11.023.421,06** | **77,72%** | **1.907.121,71** | **13,45%** | **1.252.338,62** | **8,83%** |
| 1011 | 453N | 14203 | 1.232.487.762,47 | 1.039.215.115,88 | 84,32% | 1.038.952.373,06 | 84,30% | 1.029.287.221,89 | 83,51% | 193.272.646,59 | 15,68% | 9.927.893,99 | 0,81% |
| 1011 | 453N | | **1.232.487.762,47** | **1.039.215.115,88** | **84,32%** | **1.038.952.373,06** | **84,30%** | **1.029.287.221,89** | **83,51%** | **193.272.646,59** | **15,68%** | **9.927.893,99** | **0,81%** |
| 1011 | | | **1.232.487.762,47** | **1.039.215.115,88** | **84,32%** | **1.038.952.373,06** | **84,30%** | **1.029.287.221,89** | **83,51%** | **193.272.646,59** | **15,68%** | **9.927.893,99** | **0,81%** |
| 1012 | 921R | 11205 | 6.410.024,42 | 4.604.071,65 | 71,83% | 4.604.071,65 | 71,83% | 4.443.190,29 | 69,32% | 1.805.952,77 | 28,17% | 160.881,36 | 2,51% |
| 1012 | 921R | | **6.410.024,42** | **4.604.071,65** | **71,83%** | **4.604.071,65** | **71,83%** | **4.443.190,29** | **69,32%** | **1.805.952,77** | **28,17%** | **160.881,36** | **2,51%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1012 | | | **6.410.024,42** | **4.604.071,65** | **71,83%** | **4.604.071,65** | **71,83%** | **4.443.190,29** | **69,32%** | **1.805.952,77** | **28,17%** | **160.881,36** | **2,51%** |
| 1013 | 467A | 16206 | 15.607.681,44 | 12.675.764,94 | 81,21% | 12.619.141,31 | 80,85% | 11.210.755,62 | 71,83% | 2.931.916,50 | 18,79% | 1.465.009,32 | 9,39% |
| 1013 | 467A | | **15.607.681,44** | **12.675.764,94** | **81,21%** | **12.619.141,31** | **80,85%** | **11.210.755,62** | **71,83%** | **2.931.916,50** | **18,79%** | **1.465.009,32** | **9,39%** |
| 1013 | | | **15.607.681,44** | **12.675.764,94** | **81,21%** | **12.619.141,31** | **80,85%** | **11.210.755,62** | **71,83%** | **2.931.916,50** | **18,79%** | **1.465.009,32** | **9,39%** |
| 1014 | 261B | 14202 | 278.620.956,38 | 240.891.067,68 | 86,46% | 237.021.402,80 | 85,07% | 221.689.312,19 | 79,57% | 37.729.888,70 | 13,54% | 19.201.755,49 | 6,89% |
| 1014 | 261B | | **278.620.956,38** | **240.891.067,68** | **86,46%** | **237.021.402,80** | **85,07%** | **221.689.312,19** | **79,57%** | **37.729.888,70** | **13,54%** | **19.201.755,49** | **6,89%** |
| 1014 | | | **278.620.956,38** | **240.891.067,68** | **86,46%** | **237.021.402,80** | **85,07%** | **221.689.312,19** | **79,57%** | **37.729.888,70** | **13,54%** | **19.201.755,49** | **6,89%** |
| 1017 | 311P | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312A | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312B | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312C | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312F | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 313C | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | | **14.033.938.286,20** | **12.320.471.342,02** | **87,79%** | **11.985.730.857,97** | **85,41%** | **11.140.868.785,05** | **79,39%** | **1.713.466.944,18** | **12,21%** | **1.179.602.556,97** | **8,41%** |