INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	41.113.046,07	27.251.075,37	66,28%	27.055.146,58	65,81%	24.095.759,65	58,61%	13.861.970,70	33,72%	3.155.315,72	7,67%
01	01001		**41.113.046,07**	**27.251.075,37**	**66,28%**	**27.055.146,58**	**65,81%**	**24.095.759,65**	**58,61%**	**13.861.970,70**	**33,72%**	**3.155.315,72**	**7,67%**
01			**41.113.046,07**	**27.251.075,37**	**66,28%**	**27.055.146,58**	**65,81%**	**24.095.759,65**	**58,61%**	**13.861.970,70**	**33,72%**	**3.155.315,72**	**7,67%**
02	02001	911O	9.839.888,00	7.606.581,81	77,30%	7.602.296,53	77,26%	6.933.875,84	70,47%	2.233.306,19	22,70%	672.705,97	6,84%
02	02001		**9.839.888,00**	**7.606.581,81**	**77,30%**	**7.602.296,53**	**77,26%**	**6.933.875,84**	**70,47%**	**2.233.306,19**	**22,70%**	**672.705,97**	**6,84%**
02			**9.839.888,00**	**7.606.581,81**	**77,30%**	**7.602.296,53**	**77,26%**	**6.933.875,84**	**70,47%**	**2.233.306,19**	**22,70%**	**672.705,97**	**6,84%**
03	03001	912M	1.325.627,69	1.125.288,34	84,89%	1.125.288,34	84,89%	1.123.829,08	84,78%	200.339,35	15,11%	1.459,26	0,11%
03	03001		**1.325.627,69**	**1.125.288,34**	**84,89%**	**1.125.288,34**	**84,89%**	**1.123.829,08**	**84,78%**	**200.339,35**	**15,11%**	**1.459,26**	**0,11%**
03			**1.325.627,69**	**1.125.288,34**	**84,89%**	**1.125.288,34**	**84,89%**	**1.123.829,08**	**84,78%**	**200.339,35**	**15,11%**	**1.459,26**	**0,11%**
04	04001	331M	14.588.857,59	10.854.540,93	74,40%	10.819.194,69	74,16%	9.610.667,11	65,88%	3.734.316,66	25,60%	1.243.873,82	8,53%
04	04001		**14.588.857,59**	**10.854.540,93**	**74,40%**	**10.819.194,69**	**74,16%**	**9.610.667,11**	**65,88%**	**3.734.316,66**	**25,60%**	**1.243.873,82**	**8,53%**
04	04010	333A	8.781.261,59	7.392.290,35	84,18%	7.367.531,35	83,90%	6.825.037,29	77,72%	1.388.971,24	15,82%	567.253,06	6,46%
04	04010	334A	41.982.979,41	40.634.099,13	96,79%	40.264.702,23	95,91%	35.633.087,84	84,88%	1.348.880,28	3,21%	5.001.011,29	11,91%
04	04010		**50.764.241,00**	**48.026.389,48**	**94,61%**	**47.632.233,58**	**93,83%**	**42.458.125,13**	**83,64%**	**2.737.851,52**	**5,39%**	**5.568.264,35**	**10,97%**
04	04011	332A	5.598.532,14	4.384.846,13	78,32%	4.383.167,76	78,29%	3.835.659,39	68,51%	1.213.686,01	21,68%	549.186,74	9,81%
04	04011	332B	30.452.385,96	24.105.374,68	79,16%	24.002.239,28	78,82%	22.942.016,58	75,34%	6.347.011,28	20,84%	1.163.358,10	3,82%
04	04011	337C	10.609.947,30	9.241.588,12	87,10%	9.232.458,29	87,02%	5.995.934,41	56,51%	1.368.359,18	12,90%	3.245.653,71	30,59%
04	04011		**46.660.865,40**	**37.731.808,93**	**80,86%**	**37.617.865,33**	**80,62%**	**32.773.610,38**	**70,24%**	**8.929.056,47**	**19,14%**	**4.958.198,55**	**10,63%**
04	04012	432A	20.318.208,12	17.232.647,79	84,81%	16.473.778,81	81,08%	14.643.433,91	72,07%	3.085.560,33	15,19%	2.589.213,88	12,74%
04	04012		**20.318.208,12**	**17.232.647,79**	**84,81%**	**16.473.778,81**	**81,08%**	**14.643.433,91**	**72,07%**	**3.085.560,33**	**15,19%**	**2.589.213,88**	**12,74%**
04	04013	333A	3.590.605,00	3.007.465,22	83,76%	3.007.465,22	83,76%	2.875.917,70	80,10%	583.139,78	16,24%	131.547,52	3,66%
04	04013		**3.590.605,00**	**3.007.465,22**	**83,76%**	**3.007.465,22**	**83,76%**	**2.875.917,70**	**80,10%**	**583.139,78**	**16,24%**	**131.547,52**	**3,66%**
04			**135.922.777,11**	**116.852.852,35**	**85,97%**	**115.550.537,63**	**85,01%**	**102.361.754,23**	**75,31%**	**19.069.924,76**	**14,03%**	**14.491.098,12**	**10,66%**
11	11001	924M	34.382.376,22	28.488.627,79	82,86%	28.486.473,99	82,85%	25.405.691,48	73,89%	5.893.748,43	17,14%	3.082.936,31	8,97%
11	11001		**34.382.376,22**	**28.488.627,79**	**82,86%**	**28.486.473,99**	**82,85%**	**25.405.691,48**	**73,89%**	**5.893.748,43**	**17,14%**	**3.082.936,31**	**8,97%**
11	11010	131M	1.435.741,00	1.254.071,12	87,35%	954.071,12	66,45%	954.071,12	66,45%	181.669,88	12,65%	300.000,00	20,90%
11	11010	132A	99.570.768,46	96.217.064,02	96,63%	96.018.140,02	96,43%	78.509.387,44	78,85%	3.353.704,44	3,37%	17.707.676,58	17,78%
11	11010		**101.006.509,46**	**97.471.135,14**	**96,50%**	**96.972.211,14**	**96,01%**	**79.463.458,56**	**78,67%**	**3.535.374,32**	**3,50%**	**18.007.676,58**	**17,83%**
11	11011	134A	137.286.885,91	115.976.238,60	84,48%	115.848.953,73	84,38%	103.453.010,24	75,36%	21.310.647,31	15,52%	12.523.228,36	9,12%
11	11011		**137.286.885,91**	**115.976.238,60**	**84,48%**	**115.848.953,73**	**84,38%**	**103.453.010,24**	**75,36%**	**21.310.647,31**	**15,52%**	**12.523.228,36**	**9,12%**
11	11012	112A	32.992.755,56	27.401.625,81	83,05%	27.312.211,46	82,78%	22.411.848,74	67,93%	5.591.129,75	16,95%	4.989.777,07	15,12%
11	11012	112B	113.399.147,68	107.519.491,34	94,82%	106.226.108,54	93,67%	82.356.737,30	72,63%	5.879.656,34	5,18%	25.162.754,04	22,19%
11	11012	112C	270.624.084,98	233.548.383,12	86,30%	233.548.383,12	86,30%	233.548.016,76	86,30%	37.075.701,86	13,70%	366,36	0,00%
11	11012		**417.015.988,22**	**368.469.500,27**	**88,36%**	**367.086.703,12**	**88,03%**	**338.316.602,80**	**81,13%**	**48.546.487,95**	**11,64%**	**30.152.897,47**	**7,23%**
11	11013	921N	12.679.360,35	8.669.709,35	68,38%	8.655.417,54	68,26%	7.775.919,48	61,33%	4.009.651,00	31,62%	893.789,87	7,05%
11	11013		**12.679.360,35**	**8.669.709,35**	**68,38%**	**8.655.417,54**	**68,26%**	**7.775.919,48**	**61,33%**	**4.009.651,00**	**31,62%**	**893.789,87**	**7,05%**
11	11014	921S	7.269.568,43	5.564.213,11	76,54%	5.564.213,11	76,54%	5.560.590,63	76,49%	1.705.355,32	23,46%	3.622,48	0,05%
11	11014		**7.269.568,43**	**5.564.213,11**	**76,54%**	**5.564.213,11**	**76,54%**	**5.560.590,63**	**76,49%**	**1.705.355,32**	**23,46%**	**3.622,48**	**0,05%**
11	11015	921T	7.035.039,64	5.470.435,45	77,76%	5.470.435,45	77,76%	4.733.782,88	67,29%	1.564.604,19	22,24%	736.652,57	10,47%
11	11015		**7.035.039,64**	**5.470.435,45**	**77,76%**	**5.470.435,45**	**77,76%**	**4.733.782,88**	**67,29%**	**1.564.604,19**	**22,24%**	**736.652,57**	**10,47%**
11	11016	921Q	3.294.709,84	2.702.074,20	82,01%	2.702.074,20	82,01%	2.495.069,27	75,73%	592.635,64	17,99%	207.004,93	6,28%
11	11016		**3.294.709,84**	**2.702.074,20**	**82,01%**	**2.702.074,20**	**82,01%**	**2.495.069,27**	**75,73%**	**592.635,64**	**17,99%**	**207.004,93**	**6,28%**
11	11018	921U	2.742.954,64	2.186.369,99	79,71%	1.949.887,11	71,09%	1.821.031,13	66,39%	556.584,65	20,29%	365.338,86	13,32%
11	11018	921V	846.589,00	574.611,99	67,87%	574.611,99	67,87%	526.514,49	62,19%	271.977,01	32,13%	48.097,50	5,68%
11	11018		**3.589.543,64**	**2.760.981,98**	**76,92%**	**2.524.499,10**	**70,33%**	**2.347.545,62**	**65,40%**	**828.561,66**	**23,08%**	**413.436,36**	**11,52%**
11	11019	334D	4.072.554,25	823.524,38	20,22%	823.524,36	20,22%	659.343,38	16,19%	3.249.029,87	79,78%	164.181,00	4,03%
11	11019		**4.072.554,25**	**823.524,38**	**20,22%**	**823.524,36**	**20,22%**	**659.343,38**	**16,19%**	**3.249.029,87**	**79,78%**	**164.181,00**	**4,03%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11104	114A	38.569.489,73	32.546.878,81	84,39%	32.538.622,62	84,36%	28.876.551,68	74,87%	6.022.610,92	15,61%	3.670.327,13	9,52%
11	11104		**38.569.489,73**	**32.546.878,81**	**84,39%**	**32.538.622,62**	**84,36%**	**28.876.551,68**	**74,87%**	**6.022.610,92**	**15,61%**	**3.670.327,13**	**9,52%**
11	11120	134M	14.182.881,39	12.275.759,68	86,55%	12.253.977,41	86,40%	11.023.421,06	77,72%	1.907.121,71	13,45%	1.252.338,62	8,83%
11	11120		**14.182.881,39**	**12.275.759,68**	**86,55%**	**12.253.977,41**	**86,40%**	**11.023.421,06**	**77,72%**	**1.907.121,71**	**13,45%**	**1.252.338,62**	**8,83%**
11	11205	921R	6.410.024,42	4.604.071,65	71,83%	4.604.071,65	71,83%	4.443.190,29	69,32%	1.805.952,77	28,17%	160.881,36	2,51%
11	11205		**6.410.024,42**	**4.604.071,65**	**71,83%**	**4.604.071,65**	**71,83%**	**4.443.190,29**	**69,32%**	**1.805.952,77**	**28,17%**	**160.881,36**	**2,51%**
11			**786.794.931,50**	**685.823.150,41**	**87,17%**	**683.531.177,42**	**86,88%**	**614.554.177,37**	**78,11%**	**100.971.781,09**	**12,83%**	**71.268.973,04**	**9,06%**
12	12001	923M	211.672.165,24	122.457.016,98	57,85%	122.457.016,98	57,85%	120.789.852,32	57,06%	89.215.148,26	42,15%	1.667.164,66	0,79%
12	12001		**211.672.165,24**	**122.457.016,98**	**57,85%**	**122.457.016,98**	**57,85%**	**120.789.852,32**	**57,06%**	**89.215.148,26**	**42,15%**	**1.667.164,66**	**0,79%**
12	12010	433A	2.483.060,00	1.860.222,40	74,92%	1.860.222,40	74,92%	720.293,45	29,01%	622.837,60	25,08%	1.139.928,95	45,91%
12	12010	463A	24.394.268,84	19.902.375,43	81,59%	8.267.859,58	33,89%	2.162.972,25	8,87%	4.491.893,41	18,41%	17.739.403,18	72,72%
12	12010	923C	2.839.526,50	2.216.372,92	78,05%	2.216.372,92	78,05%	2.127.727,11	74,93%	623.153,58	21,95%	88.645,81	3,12%
12	12010		**29.716.855,34**	**23.978.970,75**	**80,69%**	**12.344.454,90**	**41,54%**	**5.010.992,81**	**16,86%**	**5.737.884,59**	**19,31%**	**18.967.977,94**	**63,83%**
12	12011	422B	13.599.176,74	5.850.984,99	43,02%	4.784.260,53	35,18%	4.553.117,29	33,48%	7.748.191,75	56,98%	1.297.867,70	9,54%
12	12011		**13.599.176,74**	**5.850.984,99**	**43,02%**	**4.784.260,53**	**35,18%**	**4.553.117,29**	**33,48%**	**7.748.191,75**	**56,98%**	**1.297.867,70**	**9,54%**
12	12013	431A	5.013.079,93	4.477.966,17	89,33%	4.378.831,69	87,35%	2.305.756,57	45,99%	535.113,76	10,67%	2.172.209,60	43,33%
12	12013	492A	4.890.259,59	3.997.885,96	81,75%	3.997.885,96	81,75%	3.825.476,32	78,23%	892.373,63	18,25%	172.409,64	3,53%
12	12013		**9.903.339,52**	**8.475.852,13**	**85,59%**	**8.376.717,65**	**84,58%**	**6.131.232,89**	**61,91%**	**1.427.487,39**	**14,41%**	**2.344.619,24**	**23,68%**
12	12015	921M	5.756.168,95	4.543.155,29	78,93%	4.543.155,29	78,93%	4.543.155,29	78,93%	1.213.013,66	21,07%	0,00	0,00%
12	12015	931N	3.166.072,21	2.462.173,58	77,77%	2.462.173,58	77,77%	2.454.948,77	77,54%	703.898,63	22,23%	7.224,81	0,23%
12	12015		**8.922.241,16**	**7.005.328,87**	**78,52%**	**7.005.328,87**	**78,52%**	**6.998.104,06**	**78,43%**	**1.916.912,29**	**21,48%**	**7.224,81**	**0,08%**
12	12016	932M	32.621.446,39	27.307.524,47	83,71%	27.307.524,47	83,71%	26.683.942,96	81,80%	5.313.921,92	16,29%	623.581,51	1,91%
12	12016	932O	2.260.881,15	1.797.703,36	79,51%	1.797.703,36	79,51%	1.694.743,80	74,96%	463.177,79	20,49%	102.959,56	4,55%
12	12016		**34.882.327,54**	**29.105.227,83**	**83,44%**	**29.105.227,83**	**83,44%**	**28.378.686,76**	**81,36%**	**5.777.099,71**	**16,56%**	**726.541,07**	**2,08%**
12	12017	923A	20.629.255,21	17.480.919,32	84,74%	17.480.919,32	84,74%	16.818.645,99	81,53%	3.148.335,89	15,26%	662.273,33	3,21%
12	12017	931M	4.225.239,12	3.468.013,89	82,08%	3.468.013,89	82,08%	3.420.400,37	80,95%	757.225,23	17,92%	47.613,52	1,13%
12	12017		**24.854.494,33**	**20.948.933,21**	**84,29%**	**20.948.933,21**	**84,29%**	**20.239.046,36**	**81,43%**	**3.905.561,12**	**15,71%**	**709.886,85**	**2,86%**
12	12018	931P	19.310.000,27	14.115.445,03	73,10%	14.115.445,03	73,10%	14.102.740,03	73,03%	5.194.555,24	26,90%	12.705,00	0,07%
12	12018		**19.310.000,27**	**14.115.445,03**	**73,10%**	**14.115.445,03**	**73,10%**	**14.102.740,03**	**73,03%**	**5.194.555,24**	**26,90%**	**12.705,00**	**0,07%**
12	12019	492B	1.321.340,91	1.042.624,88	78,91%	1.042.624,88	78,91%	995.670,42	75,35%	278.716,03	21,09%	46.954,46	3,55%
12	12019		**1.321.340,91**	**1.042.624,88**	**78,91%**	**1.042.624,88**	**78,91%**	**995.670,42**	**75,35%**	**278.716,03**	**21,09%**	**46.954,46**	**3,55%**
12			**354.181.941,05**	**232.980.384,67**	**65,78%**	**220.180.009,88**	**62,17%**	**207.199.442,94**	**58,50%**	**121.201.556,38**	**34,22%**	**25.780.941,73**	**7,28%**
14	14001	451M	492.183.635,14	484.576.050,76	98,45%	484.576.045,65	98,45%	484.008.588,07	98,34%	7.607.584,38	1,55%	567.462,69	0,12%
14	14001		**492.183.635,14**	**484.576.050,76**	**98,45%**	**484.576.045,65**	**98,45%**	**484.008.588,07**	**98,34%**	**7.607.584,38**	**1,55%**	**567.462,69**	**0,12%**
14	14010	453M	4.847.455,17	3.955.720,41	81,60%	3.955.720,41	81,60%	3.917.549,34	80,82%	891.734,76	18,40%	38.171,07	0,79%
14	14010		**4.847.455,17**	**3.955.720,41**	**81,60%**	**3.955.720,41**	**81,60%**	**3.917.549,34**	**80,82%**	**891.734,76**	**18,40%**	**38.171,07**	**0,79%**
14	14012	453A	288.789.795,69	263.551.097,83	91,26%	263.026.722,09	91,08%	228.812.670,32	79,23%	25.238.697,86	8,74%	34.738.427,51	12,03%
14	14012	453B	16.258.817,97	10.395.596,34	63,94%	9.591.569,91	58,99%	6.536.080,78	40,20%	5.863.221,63	36,06%	3.859.515,56	23,74%
14	14012		**305.048.613,66**	**273.946.694,17**	**89,80%**	**272.618.292,00**	**89,37%**	**235.348.751,10**	**77,15%**	**31.101.919,49**	**10,20%**	**38.597.943,07**	**12,65%**
14	14014	261A	80.404.353,16	54.553.758,58	67,85%	50.724.105,75	63,09%	23.889.116,50	29,71%	25.850.594,58	32,15%	30.664.642,08	38,14%
14	14014		**80.404.353,16**	**54.553.758,58**	**67,85%**	**50.724.105,75**	**63,09%**	**23.889.116,50**	**29,71%**	**25.850.594,58**	**32,15%**	**30.664.642,08**	**38,14%**
14	14202	261B	278.620.956,38	240.891.067,68	86,46%	237.021.402,80	85,07%	221.689.312,19	79,57%	37.729.888,70	13,54%	19.201.755,49	6,89%
14	14202		**278.620.956,38**	**240.891.067,68**	**86,46%**	**237.021.402,80**	**85,07%**	**221.689.312,19**	**79,57%**	**37.729.888,70**	**13,54%**	**19.201.755,49**	**6,89%**
14	14203	453N	1.232.487.762,47	1.039.215.115,88	84,32%	1.038.952.373,06	84,30%	1.029.287.221,89	83,51%	193.272.646,59	15,68%	9.927.893,99	0,81%
14	14203		**1.232.487.762,47**	**1.039.215.115,88**	**84,32%**	**1.038.952.373,06**	**84,30%**	**1.029.287.221,89**	**83,51%**	**193.272.646,59**	**15,68%**	**9.927.893,99**	**0,81%**
14			**2.393.592.775,98**	**2.097.138.407,48**	**87,61%**	**2.087.847.939,67**	**87,23%**	**1.998.140.539,09**	**83,48%**	**296.454.368,50**	**12,39%**	**98.997.868,39**	**4,14%**
15	15001	321M	29.903.194,90	24.184.684,39	80,88%	24.184.020,72	80,87%	22.782.834,19	76,19%	5.718.510,51	19,12%	1.401.850,20	4,69%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15001		**29.903.194,90**	**24.184.684,39**	**80,88%**	**24.184.020,72**	**80,87%**	**22.782.834,19**	**76,19%**	**5.718.510,51**	**19,12%**	**1.401.850,20**	**4,69%**
15	15002	321M	10.351.651,98	8.787.403,27	84,89%	8.787.403,27	84,89%	8.787.403,27	84,89%	1.564.248,71	15,11%	0,00	0,00%
15	15002		**10.351.651,98**	**8.787.403,27**	**84,89%**	**8.787.403,27**	**84,89%**	**8.787.403,27**	**84,89%**	**1.564.248,71**	**15,11%**	**0,00**	**0,00%**
15	15010	322A	72.205.167,22	70.112.586,91	97,10%	70.029.904,15	96,99%	62.016.395,37	85,89%	2.092.580,31	2,90%	8.096.191,54	11,21%
15	15010	322B	76.656.225,00	74.195.682,59	96,79%	74.162.482,59	96,75%	71.063.454,37	92,70%	2.460.542,41	3,21%	3.132.228,22	4,09%
15	15010		**148.861.392,22**	**144.308.269,50**	**96,94%**	**144.192.386,74**	**96,86%**	**133.079.849,74**	**89,40%**	**4.553.122,72**	**3,06%**	**11.228.419,76**	**7,54%**
15	15011	322E	10.123.398,61	8.978.415,41	88,69%	8.808.455,41	87,01%	7.968.776,80	78,72%	1.144.983,20	11,31%	1.009.638,61	9,97%
15	15011	322F	17.619.669,00	16.142.540,42	91,62%	16.142.540,42	91,62%	15.675.928,28	88,97%	1.477.128,58	8,38%	466.612,14	2,65%
15	15011		**27.743.067,61**	**25.120.955,83**	**90,55%**	**24.950.995,83**	**89,94%**	**23.644.705,08**	**85,23%**	**2.622.111,78**	**9,45%**	**1.476.250,75**	**5,32%**
15	15012	322O	32.425.763,08	27.140.450,61	83,70%	27.063.766,86	83,46%	26.104.656,46	80,51%	5.285.312,47	16,30%	1.035.794,15	3,19%
15	15012	323M	1.091.324.520,96	957.624.002,15	87,75%	952.979.238,82	87,32%	943.744.824,86	86,48%	133.700.518,81	12,25%	13.879.177,29	1,27%
15	15012		**1.123.750.284,04**	**984.764.452,76**	**87,63%**	**980.043.005,68**	**87,21%**	**969.849.481,32**	**86,30%**	**138.985.831,28**	**12,37%**	**14.914.971,44**	**1,33%**
15	15014	322C	932.857.829,05	921.520.633,98	98,78%	921.520.633,98	98,78%	822.597.227,25	88,18%	11.337.195,07	1,22%	98.923.406,73	10,60%
15	15014	466A	67.580.289,81	65.627.415,44	97,11%	42.194.078,94	62,44%	37.124.679,68	54,93%	1.952.874,37	2,89%	28.502.735,76	42,18%
15	15014		**1.000.438.118,86**	**987.148.049,42**	**98,67%**	**963.714.712,92**	**96,33%**	**859.721.906,93**	**85,93%**	**13.290.069,44**	**1,33%**	**127.426.142,49**	**12,74%**
15	15015	321P	71.556.576,59	61.212.387,31	85,54%	60.362.025,37	84,36%	36.720.730,12	51,32%	10.344.189,28	14,46%	24.491.657,19	34,23%
15	15015	324M	26.592.178,00	24.132.556,36	90,75%	23.689.405,60	89,08%	23.327.810,12	87,72%	2.459.621,64	9,25%	804.746,24	3,03%
15	15015		**98.148.754,59**	**85.344.943,67**	**86,95%**	**84.051.430,97**	**85,64%**	**60.048.540,24**	**61,18%**	**12.803.810,92**	**13,05%**	**25.296.403,43**	**25,77%**
15	15016	321M	29.453.800,23	18.199.115,07	61,79%	18.199.115,07	61,79%	17.672.619,00	60,00%	11.254.685,16	38,21%	526.496,07	1,79%
15	15016	322A	845.257.607,45	739.692.627,36	87,51%	739.692.627,36	87,51%	739.692.627,36	87,51%	105.564.980,09	12,49%	0,00	0,00%
15	15016	322B	808.901.340,36	706.673.971,46	87,36%	706.673.971,46	87,36%	706.673.971,46	87,36%	102.227.368,90	12,64%	0,00	0,00%
15	15016	322E	70.995.275,46	62.005.146,00	87,34%	62.005.146,00	87,34%	62.005.146,00	87,34%	8.990.129,46	12,66%	0,00	0,00%
15	15016	322G	40.878.843,92	35.895.578,60	87,81%	35.895.578,60	87,81%	35.895.578,60	87,81%	4.983.265,32	12,19%	0,00	0,00%
15	15016	322O	2.206.452,00	1.895.244,73	85,90%	1.895.244,73	85,90%	1.895.244,73	85,90%	311.207,27	14,10%	0,00	0,00%
15	15016	322P	261.825.696,92	227.313.937,19	86,82%	227.313.937,19	86,82%	227.236.089,65	86,79%	34.511.759,73	13,18%	77.847,54	0,03%
15	15016		**2.059.519.016,34**	**1.791.675.620,41**	**86,99%**	**1.791.675.620,41**	**86,99%**	**1.791.071.276,80**	**86,97%**	**267.843.395,93**	**13,01%**	**604.343,61**	**0,03%**
15	15017	321O	475.283,20	343.029,75	72,17%	343.029,75	72,17%	333.622,60	70,19%	132.253,45	27,83%	9.407,15	1,98%
15	15017		**475.283,20**	**343.029,75**	**72,17%**	**343.029,75**	**72,17%**	**333.622,60**	**70,19%**	**132.253,45**	**27,83%**	**9.407,15**	**1,98%**
15	15018	232A	12.710.781,64	8.813.263,74	69,34%	8.813.263,74	69,34%	8.309.955,29	65,38%	3.897.517,90	30,66%	503.308,45	3,96%
15	15018	336A	34.466.071,30	28.479.121,04	82,63%	26.663.784,28	77,36%	20.662.098,34	59,95%	5.986.950,26	17,37%	7.817.022,70	22,68%
15	15018		**47.176.852,94**	**37.292.384,78**	**79,05%**	**35.477.048,02**	**75,20%**	**28.972.053,63**	**61,41%**	**9.884.468,16**	**20,95%**	**8.320.331,15**	**17,64%**
15	15019	466A	171.522,86	17.256,56	10,06%	17.256,56	10,06%	17.256,56	10,06%	154.266,30	89,94%	0,00	0,00%
15	15019		**171.522,86**	**17.256,56**	**10,06%**	**17.256,56**	**10,06%**	**17.256,56**	**10,06%**	**154.266,30**	**89,94%**	**0,00**	**0,00%**
15			**4.546.539.139,54**	**4.088.987.050,34**	**89,94%**	**4.057.436.910,87**	**89,24%**	**3.898.308.930,36**	**85,74%**	**457.552.089,20**	**10,06%**	**190.678.119,98**	**4,19%**
16	16001	456M	26.412.759,94	22.475.183,65	85,09%	22.475.183,65	85,09%	21.462.453,51	81,26%	3.937.576,29	14,91%	1.012.730,14	3,83%
16	16001		**26.412.759,94**	**22.475.183,65**	**85,09%**	**22.475.183,65**	**85,09%**	**21.462.453,51**	**81,26%**	**3.937.576,29**	**14,91%**	**1.012.730,14**	**3,83%**
16	16010	456A	23.659.019,62	20.442.376,90	86,40%	19.528.579,39	82,54%	14.355.705,47	60,68%	3.216.642,72	13,60%	6.086.671,43	25,73%
16	16010	456N	27.870.830,72	22.738.919,97	81,59%	20.510.316,87	73,59%	15.623.804,36	56,06%	5.131.910,75	18,41%	7.115.115,61	25,53%
16	16010		**51.529.850,34**	**43.181.296,87**	**83,80%**	**40.038.896,26**	**77,70%**	**29.979.509,83**	**58,18%**	**8.348.553,47**	**16,20%**	**13.201.787,04**	**25,62%**
16	16012	261O	76.647.225,21	63.305.408,08	82,59%	63.305.395,12	82,59%	39.541.223,97	51,59%	13.341.817,13	17,41%	23.764.184,11	31,00%
16	16012	261P	8.217.648,01	5.904.136,46	71,85%	5.105.985,79	62,13%	4.607.939,21	56,07%	2.313.511,55	28,15%	1.296.197,25	15,77%
16	16012		**84.864.873,22**	**69.209.544,54**	**81,55%**	**68.411.380,91**	**80,61%**	**44.149.163,18**	**52,02%**	**15.655.328,68**	**18,45%**	**25.060.381,36**	**29,53%**
16	16014	411A	40.617.736,62	30.579.527,17	75,29%	26.071.693,16	64,19%	17.321.078,76	42,64%	10.038.209,45	24,71%	13.258.448,41	32,64%
16	16014		**40.617.736,62**	**30.579.527,17**	**75,29%**	**26.071.693,16**	**64,19%**	**17.321.078,76**	**42,64%**	**10.038.209,45**	**24,71%**	**13.258.448,41**	**32,64%**
16	16016	942N	169.231.970,80	107.423.250,15	63,48%	88.240.872,62	52,14%	39.247.372,77	23,19%	61.808.720,65	36,52%	68.175.877,38	40,29%
16	16016		**169.231.970,80**	**107.423.250,15**	**63,48%**	**88.240.872,62**	**52,14%**	**39.247.372,77**	**23,19%**	**61.808.720,65**	**36,52%**	**68.175.877,38**	**40,29%**
16	16206	467A	15.607.681,44	12.675.764,94	81,21%	12.619.141,31	80,85%	11.210.755,62	71,83%	2.931.916,50	18,79%	1.465.009,32	9,39%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206		**15.607.681,44**	**12.675.764,94**	**81,21%**	**12.619.141,31**	**80,85%**	**11.210.755,62**	**71,83%**	**2.931.916,50**	**18,79%**	**1.465.009,32**	**9,39%**
16			**388.264.872,36**	**285.544.567,32**	**73,54%**	**257.857.167,91**	**66,41%**	**163.370.333,67**	**42,08%**	**102.720.305,04**	**26,46%**	**122.174.233,65**	**31,47%**
17	17001	311M	27.414.952,77	19.279.744,65	70,33%	19.114.745,95	69,72%	17.632.388,75	64,32%	8.135.208,12	29,67%	1.647.355,90	6,01%
17	17001		**27.414.952,77**	**19.279.744,65**	**70,33%**	**19.114.745,95**	**69,72%**	**17.632.388,75**	**64,32%**	**8.135.208,12**	**29,67%**	**1.647.355,90**	**6,01%**
17	17010	312D	15.493.291,06	9.887.831,19	63,82%	8.458.383,79	54,59%	7.454.687,83	48,12%	5.605.459,87	36,18%	2.433.143,36	15,70%
17	17010		**15.493.291,06**	**9.887.831,19**	**63,82%**	**8.458.383,79**	**54,59%**	**7.454.687,83**	**48,12%**	**5.605.459,87**	**36,18%**	**2.433.143,36**	**15,70%**
17	17011	311N	19.923.503,96	14.087.140,29	70,71%	14.087.140,29	70,71%	14.054.660,52	70,54%	5.836.363,67	29,29%	32.479,77	0,16%
17	17011		**19.923.503,96**	**14.087.140,29**	**70,71%**	**14.087.140,29**	**70,71%**	**14.054.660,52**	**70,54%**	**5.836.363,67**	**29,29%**	**32.479,77**	**0,16%**
17	17012	313A	29.205.538,34	26.027.199,84	89,12%	26.027.017,83	89,12%	19.659.892,88	67,32%	3.178.338,50	10,88%	6.367.306,96	21,80%
17	17012	313B	84.272.741,25	54.038.994,51	64,12%	40.167.988,53	47,66%	29.375.361,43	34,86%	30.233.746,74	35,88%	24.663.633,08	29,27%
17	17012		**113.478.279,59**	**80.066.194,35**	**70,56%**	**66.195.006,36**	**58,33%**	**49.035.254,31**	**43,21%**	**33.412.085,24**	**29,44%**	**31.030.940,04**	**27,35%**
17	17118	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	-	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**176.310.027,38**	**123.320.910,48**	**69,95%**	**107.855.276,39**	**61,17%**	**88.176.991,41**	**50,01%**	**52.989.116,90**	**30,05%**	**35.143.919,07**	**19,93%**
19	19102RM20	231H	2.361.762,50	1.940.864,06	82,18%	1.932.991,10	81,85%	1.764.979,95	74,73%	420.898,44	17,82%	175.884,11	7,45%
19	19102RM20		**2.361.762,50**	**1.940.864,06**	**82,18%**	**1.932.991,10**	**81,85%**	**1.764.979,95**	**74,73%**	**420.898,44**	**17,82%**	**175.884,11**	**7,45%**
19	19102RM19	231H	784.292,31	703.126,28	89,65%	691.035,19	88,11%	618.232,31	78,83%	81.166,03	10,35%	84.893,97	10,82%
19	19102RM19		**784.292,31**	**703.126,28**	**89,65%**	**691.035,19**	**88,11%**	**618.232,31**	**78,83%**	**81.166,03**	**10,35%**	**84.893,97**	**10,82%**
19	19102RM21	231H	556.448,51	425.068,34	76,39%	421.928,94	75,83%	381.363,24	68,54%	131.380,17	23,61%	43.705,10	7,85%
19	19102RM21		**556.448,51**	**425.068,34**	**76,39%**	**421.928,94**	**75,83%**	**381.363,24**	**68,54%**	**131.380,17**	**23,61%**	**43.705,10**	**7,85%**
19	19102RM18	231H	320.121,86	178.525,66	55,77%	177.446,86	55,43%	140.825,63	43,99%	141.596,20	44,23%	37.700,03	11,78%
19	19102RM18		**320.121,86**	**178.525,66**	**55,77%**	**177.446,86**	**55,43%**	**140.825,63**	**43,99%**	**141.596,20**	**44,23%**	**37.700,03**	**11,78%**
19	19102RM15	231H	454.867,26	388.422,34	85,39%	382.916,83	84,18%	350.262,39	77,00%	66.444,92	14,61%	38.159,95	8,39%
19	19102RM15		**454.867,26**	**388.422,34**	**85,39%**	**382.916,83**	**84,18%**	**350.262,39**	**77,00%**	**66.444,92**	**14,61%**	**38.159,95**	**8,39%**
19	19102RM22	231H	1.124.043,02	903.507,55	80,38%	896.912,11	79,79%	817.036,67	72,69%	220.535,47	19,62%	86.470,88	7,69%
19	19102RM22		**1.124.043,02**	**903.507,55**	**80,38%**	**896.912,11**	**79,79%**	**817.036,67**	**72,69%**	**220.535,47**	**19,62%**	**86.470,88**	**7,69%**
19	19102RM16	231H	2.444.412,29	1.840.185,10	75,28%	1.834.027,83	75,03%	1.704.694,32	69,74%	604.227,19	24,72%	135.490,78	5,54%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16		**2.444.412,29**	**1.840.185,10**	**75,28%**	**1.834.027,83**	**75,03%**	**1.704.694,32**	**69,74%**	**604.227,19**	**24,72%**	**135.490,78**	**5,54%**
19	19102RM17	231H	798.501,01	636.092,49	79,66%	632.892,50	79,26%	551.058,75	69,01%	162.408,52	20,34%	85.033,74	10,65%
19	19102RM17		**798.501,01**	**636.092,49**	**79,66%**	**632.892,50**	**79,26%**	**551.058,75**	**69,01%**	**162.408,52**	**20,34%**	**85.033,74**	**10,65%**
19	19102RM23	231H	1.506.410,12	1.204.692,18	79,97%	1.197.053,71	79,46%	1.060.522,69	70,40%	301.717,94	20,03%	144.169,49	9,57%
19	19102RM23		**1.506.410,12**	**1.204.692,18**	**79,97%**	**1.197.053,71**	**79,46%**	**1.060.522,69**	**70,40%**	**301.717,94**	**20,03%**	**144.169,49**	**9,57%**
19	19102CA04	231J	1.120.189,66	927.016,30	82,76%	916.029,82	81,77%	818.894,83	73,10%	193.173,36	17,24%	108.121,47	9,65%
19	19102CA04		**1.120.189,66**	**927.016,30**	**82,76%**	**916.029,82**	**81,77%**	**818.894,83**	**73,10%**	**193.173,36**	**17,24%**	**108.121,47**	**9,65%**
19	19102CA05	231J	261.834,00	222.394,79	84,94%	221.446,60	84,58%	198.370,04	75,76%	39.439,21	15,06%	24.024,75	9,18%
19	19102CA05		**261.834,00**	**222.394,79**	**84,94%**	**221.446,60**	**84,58%**	**198.370,04**	**75,76%**	**39.439,21**	**15,06%**	**24.024,75**	**9,18%**
19	19102CA03	231J	888.903,44	754.902,86	84,93%	752.187,78	84,62%	682.904,86	76,83%	134.000,58	15,07%	71.998,00	8,10%
19	19102CA03		**888.903,44**	**754.902,86**	**84,93%**	**752.187,78**	**84,62%**	**682.904,86**	**76,83%**	**134.000,58**	**15,07%**	**71.998,00**	**8,10%**
19	19102CA02	231J	637.339,84	512.976,60	80,49%	510.593,49	80,11%	448.743,57	70,41%	124.363,24	19,51%	64.233,03	10,08%
19	19102CA02		**637.339,84**	**512.976,60**	**80,49%**	**510.593,49**	**80,11%**	**448.743,57**	**70,41%**	**124.363,24**	**19,51%**	**64.233,03**	**10,08%**
19	19102CO01	231J	573.074,00	461.050,63	80,45%	456.562,82	79,67%	408.536,50	71,29%	112.023,37	19,55%	52.514,13	9,16%
19	19102CO01		**573.074,00**	**461.050,63**	**80,45%**	**456.562,82**	**79,67%**	**408.536,50**	**71,29%**	**112.023,37**	**19,55%**	**52.514,13**	**9,16%**
19	19102CO03	231J	523.113,49	408.585,75	78,11%	405.797,41	77,57%	354.873,42	67,84%	114.527,74	21,89%	53.712,33	10,27%
19	19102CO03		**523.113,49**	**408.585,75**	**78,11%**	**405.797,41**	**77,57%**	**354.873,42**	**67,84%**	**114.527,74**	**21,89%**	**53.712,33**	**10,27%**
19	19102RM14	231H	2.212.623,01	1.993.009,06	90,07%	1.988.150,99	89,85%	1.816.330,63	82,09%	219.613,95	9,93%	176.678,43	7,99%
19	19102RM14		**2.212.623,01**	**1.993.009,06**	**90,07%**	**1.988.150,99**	**89,85%**	**1.816.330,63**	**82,09%**	**219.613,95**	**9,93%**	**176.678,43**	**7,99%**
19	19102RM25	231H	3.014.437,77	2.806.003,96	93,09%	2.771.664,47	91,95%	2.197.788,71	72,91%	208.433,81	6,91%	608.215,25	20,18%
19	19102RM25		**3.014.437,77**	**2.806.003,96**	**93,09%**	**2.771.664,47**	**91,95%**	**2.197.788,71**	**72,91%**	**208.433,81**	**6,91%**	**608.215,25**	**20,18%**
19	19102CO02	231J	423.198,00	359.635,64	84,98%	357.613,14	84,50%	317.335,81	74,99%	63.562,36	15,02%	42.299,83	10,00%
19	19102CO02		**423.198,00**	**359.635,64**	**84,98%**	**357.613,14**	**84,50%**	**317.335,81**	**74,99%**	**63.562,36**	**15,02%**	**42.299,83**	**10,00%**
19	19102RM04	231H	1.984.715,13	1.469.863,00	74,06%	1.462.694,91	73,70%	1.307.905,05	65,90%	514.852,13	25,94%	161.957,95	8,16%
19	19102RM04		**1.984.715,13**	**1.469.863,00**	**74,06%**	**1.462.694,91**	**73,70%**	**1.307.905,05**	**65,90%**	**514.852,13**	**25,94%**	**161.957,95**	**8,16%**
19	19102RM01	231H	1.528.366,66	1.236.110,20	80,88%	1.232.975,42	80,67%	1.124.433,19	73,57%	292.256,46	19,12%	111.677,01	7,31%
19	19102RM01		**1.528.366,66**	**1.236.110,20**	**80,88%**	**1.232.975,42**	**80,67%**	**1.124.433,19**	**73,57%**	**292.256,46**	**19,12%**	**111.677,01**	**7,31%**
19	19102CO09	231J	566.657,85	504.459,54	89,02%	482.137,90	85,08%	342.002,59	60,35%	62.198,31	10,98%	162.456,95	28,67%
19	19102CO09		**566.657,85**	**504.459,54**	**89,02%**	**482.137,90**	**85,08%**	**342.002,59**	**60,35%**	**62.198,31**	**10,98%**	**162.456,95**	**28,67%**
19	19102RM02	231H	2.492.303,92	2.149.781,49	86,26%	2.145.251,22	86,08%	1.875.808,60	75,26%	342.522,43	13,74%	273.972,89	10,99%
19	19102RM02		**2.492.303,92**	**2.149.781,49**	**86,26%**	**2.145.251,22**	**86,08%**	**1.875.808,60**	**75,26%**	**342.522,43**	**13,74%**	**273.972,89**	**10,99%**
19	19102CO08	231J	403.092,53	322.086,73	79,90%	311.075,54	77,17%	255.539,56	63,39%	81.005,80	20,10%	66.547,17	16,51%
19	19102CO08		**403.092,53**	**322.086,73**	**79,90%**	**311.075,54**	**77,17%**	**255.539,56**	**63,39%**	**81.005,80**	**20,10%**	**66.547,17**	**16,51%**
19	19102CO04	231J	666.474,70	458.587,61	68,81%	456.152,81	68,44%	360.120,03	54,03%	207.887,09	31,19%	98.467,58	14,77%
19	19102CO04		**666.474,70**	**458.587,61**	**68,81%**	**456.152,81**	**68,44%**	**360.120,03**	**54,03%**	**207.887,09**	**31,19%**	**98.467,58**	**14,77%**
19	19102RM03	231H	584.207,14	457.808,77	78,36%	455.938,44	78,04%	405.963,18	69,49%	126.398,37	21,64%	51.845,59	8,87%
19	19102RM03		**584.207,14**	**457.808,77**	**78,36%**	**455.938,44**	**78,04%**	**405.963,18**	**69,49%**	**126.398,37**	**21,64%**	**51.845,59**	**8,87%**
19	19102CO06	231J	739.835,96	652.988,43	88,26%	650.365,92	87,91%	592.803,61	80,13%	86.847,53	11,74%	60.184,82	8,13%
19	19102CO06		**739.835,96**	**652.988,43**	**88,26%**	**650.365,92**	**87,91%**	**592.803,61**	**80,13%**	**86.847,53**	**11,74%**	**60.184,82**	**8,13%**
19	19102CO07	231J	189.718,05	175.524,09	92,52%	174.204,61	91,82%	119.820,16	63,16%	14.193,96	7,48%	55.703,93	29,36%
19	19102CO07		**189.718,05**	**175.524,09**	**92,52%**	**174.204,61**	**91,82%**	**119.820,16**	**63,16%**	**14.193,96**	**7,48%**	**55.703,93**	**29,36%**
19	19102CA01	231J	62.419,65	51.674,28	82,79%	51.674,28	82,79%	41.605,07	66,65%	10.745,37	17,21%	10.069,21	16,13%
19	19102CA01		**62.419,65**	**51.674,28**	**82,79%**	**51.674,28**	**82,79%**	**41.605,07**	**66,65%**	**10.745,37**	**17,21%**	**10.069,21**	**16,13%**
19	19102RM10	231H	2.716.176,84	2.321.251,80	85,46%	2.299.459,07	84,66%	2.101.956,92	77,39%	394.925,04	14,54%	219.294,88	8,07%
19	19102RM10		**2.716.176,84**	**2.321.251,80**	**85,46%**	**2.299.459,07**	**84,66%**	**2.101.956,92**	**77,39%**	**394.925,04**	**14,54%**	**219.294,88**	**8,07%**
19	19102RM09	231H	555.918,25	498.804,43	89,73%	470.860,01	84,70%	322.735,53	58,05%	57.113,82	10,27%	176.068,90	31,67%
19	19102RM09		**555.918,25**	**498.804,43**	**89,73%**	**470.860,01**	**84,70%**	**322.735,53**	**58,05%**	**57.113,82**	**10,27%**	**176.068,90**	**31,67%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM11	231H	645.548,78	513.563,86	79,55%	511.768,66	79,28%	474.256,04	73,47%	131.984,92	20,45%	39.307,82	6,09%
19	19102RM11		**645.548,78**	**513.563,86**	**79,55%**	**511.768,66**	**79,28%**	**474.256,04**	**73,47%**	**131.984,92**	**20,45%**	**39.307,82**	**6,09%**
19	19102RM12	231H	1.888.189,09	1.503.920,39	79,65%	1.499.368,56	79,41%	1.391.837,43	73,71%	384.268,70	20,35%	112.082,96	5,94%
19	19102RM12		**1.888.189,09**	**1.503.920,39**	**79,65%**	**1.499.368,56**	**79,41%**	**1.391.837,43**	**73,71%**	**384.268,70**	**20,35%**	**112.082,96**	**5,94%**
19	19102RM08	231H	464.084,17	406.609,17	87,62%	401.467,35	86,51%	360.624,17	77,71%	57.475,00	12,38%	45.985,00	9,91%
19	19102RM08		**464.084,17**	**406.609,17**	**87,62%**	**401.467,35**	**86,51%**	**360.624,17**	**77,71%**	**57.475,00**	**12,38%**	**45.985,00**	**9,91%**
19	19102RM05	231H	2.997.901,80	2.484.098,75	82,86%	2.471.439,30	82,44%	2.251.211,99	75,09%	513.803,05	17,14%	232.886,76	7,77%
19	19102RM05		**2.997.901,80**	**2.484.098,75**	**82,86%**	**2.471.439,30**	**82,44%**	**2.251.211,99**	**75,09%**	**513.803,05**	**17,14%**	**232.886,76**	**7,77%**
19	19102RM13	231H	750.779,88	636.746,59	84,81%	634.184,20	84,47%	522.346,05	69,57%	114.033,29	15,19%	114.400,54	15,24%
19	19102RM13		**750.779,88**	**636.746,59**	**84,81%**	**634.184,20**	**84,47%**	**522.346,05**	**69,57%**	**114.033,29**	**15,19%**	**114.400,54**	**15,24%**
19	19102RM06	231H	1.996.882,35	1.620.154,32	81,13%	1.612.941,79	80,77%	1.310.849,35	65,64%	376.728,03	18,87%	309.304,97	15,49%
19	19102RM06		**1.996.882,35**	**1.620.154,32**	**81,13%**	**1.612.941,79**	**80,77%**	**1.310.849,35**	**65,64%**	**376.728,03**	**18,87%**	**309.304,97**	**15,49%**
19	19102RM07	231H	1.105.776,83	945.499,08	85,51%	941.794,47	85,17%	858.451,50	77,63%	160.277,75	14,49%	87.047,58	7,87%
19	19102RM07		**1.105.776,83**	**945.499,08**	**85,51%**	**941.794,47**	**85,17%**	**858.451,50**	**77,63%**	**160.277,75**	**14,49%**	**87.047,58**	**7,87%**
19	19102RM24	231H	841.864,21	703.446,02	83,56%	700.662,51	83,23%	625.702,93	74,32%	138.418,19	16,44%	77.743,09	9,23%
19	19102RM24		**841.864,21**	**703.446,02**	**83,56%**	**700.662,51**	**83,23%**	**625.702,93**	**74,32%**	**138.418,19**	**16,44%**	**77.743,09**	**9,23%**
19	19001	239M	61.416.266,82	56.162.654,04	91,45%	29.933.361,58	48,74%	27.711.265,53	45,12%	5.253.612,78	8,55%	28.451.388,51	46,33%
19	19001		**61.416.266,82**	**56.162.654,04**	**91,45%**	**29.933.361,58**	**48,74%**	**27.711.265,53**	**45,12%**	**5.253.612,78**	**8,55%**	**28.451.388,51**	**46,33%**
19	19010	232C	4.885.086,11	3.954.954,13	80,96%	3.954.954,13	80,96%	3.561.892,05	72,91%	930.131,98	19,04%	393.062,08	8,05%
19	19010	232D	3.934.154,00	3.215.204,68	81,73%	1.074.231,68	27,31%	1.006.918,50	25,59%	718.949,32	18,27%	2.208.286,18	56,13%
19	19010	232E	220.930.483,71	213.481.146,58	96,63%	190.279.438,93	86,13%	188.259.495,54	85,21%	7.449.337,13	3,37%	25.221.651,04	11,42%
19	19010		**229.749.723,82**	**220.651.305,39**	**96,04%**	**195.308.624,74**	**85,01%**	**192.828.306,09**	**83,93%**	**9.098.418,43**	**3,96%**	**27.822.999,30**	**12,11%**
19	19011	231D	286.390.944,57	279.451.215,31	97,58%	278.982.581,03	97,41%	208.192.387,23	72,70%	6.939.729,26	2,42%	71.258.828,08	24,88%
19	19011	231I	334.730.657,68	321.873.658,55	96,16%	320.239.740,79	95,67%	283.877.312,65	84,81%	12.856.999,13	3,84%	37.996.345,90	11,35%
19	19011		**621.121.602,25**	**601.324.873,86**	**96,81%**	**599.222.321,82**	**96,47%**	**492.069.699,88**	**79,22%**	**19.796.728,39**	**3,19%**	**109.255.173,98**	**17,59%**
19	19012	231A	66.005.947,00	64.666.092,95	97,97%	64.046.692,95	97,03%	53.068.260,33	80,40%	1.339.854,05	2,03%	11.597.832,62	17,57%
19	19012	231C	12.641.724,67	10.356.907,47	81,93%	10.356.907,47	81,93%	10.283.468,58	81,35%	2.284.817,20	18,07%	73.438,89	0,58%
19	19012	231F	222.972.715,77	219.476.701,88	98,43%	215.908.349,72	96,83%	179.677.516,00	80,58%	3.496.013,89	1,57%	39.799.185,88	17,85%
19	19012		**301.620.387,44**	**294.499.702,30**	**97,64%**	**290.311.950,14**	**96,25%**	**243.029.244,91**	**80,57%**	**7.120.685,14**	**2,36%**	**51.470.457,39**	**17,06%**
19	19013	232B	22.414.355,92	19.365.906,49	86,40%	19.324.454,15	86,21%	12.671.384,18	56,53%	3.048.449,43	13,60%	6.694.522,31	29,87%
19	19013		**22.414.355,92**	**19.365.906,49**	**86,40%**	**19.324.454,15**	**86,21%**	**12.671.384,18**	**56,53%**	**3.048.449,43**	**13,60%**	**6.694.522,31**	**29,87%**
19	19017	232F	48.791.040,72	45.793.454,57	93,86%	40.928.504,85	83,89%	30.194.896,79	61,89%	2.997.586,15	6,14%	15.598.557,78	31,97%
19	19017		**48.791.040,72**	**45.793.454,57**	**93,86%**	**40.928.504,85**	**83,89%**	**30.194.896,79**	**61,89%**	**2.997.586,15**	**6,14%**	**15.598.557,78**	**31,97%**
19	19102	231B	13.126.909,08	11.036.349,38	84,07%	10.919.944,69	83,19%	9.677.670,85	73,72%	2.090.559,70	15,93%	1.358.678,53	10,35%
19	19102	231E	2.567.885,00	2.036.761,60	79,32%	2.028.057,13	78,98%	2.000.626,36	77,91%	531.123,40	20,68%	36.135,24	1,41%
19	19102	231G	50.167.758,57	41.676.724,77	83,07%	41.496.719,08	82,72%	40.570.184,72	80,87%	8.491.033,80	16,93%	1.106.540,05	2,21%
19	19102	231H	140.700.580,23	118.944.336,63	84,54%	118.865.371,10	84,48%	118.274.600,30	84,06%	21.756.243,60	15,46%	669.736,33	0,48%
19	19102	231J	41.016.396,12	34.751.344,92	84,73%	34.721.448,59	84,65%	34.630.623,49	84,43%	6.265.051,20	15,27%	120.721,43	0,29%
19	19102	239N	67.384.140,92	52.390.289,37	77,75%	52.177.155,40	77,43%	44.185.444,66	65,57%	14.993.851,55	22,25%	8.204.844,71	12,18%
19	19102		**314.963.669,92**	**260.835.806,67**	**82,81%**	**260.208.695,99**	**82,62%**	**249.339.150,38**	**79,16%**	**54.127.863,25**	**17,19%**	**11.496.656,29**	**3,65%**
19			**1.643.263.532,77**	**1.534.412.741,46**	**93,38%**	**1.470.751.581,83**	**89,50%**	**1.279.122.675,03**	**77,84%**	**108.850.791,31**	**6,62%**	**255.290.066,43**	**15,54%**
20	20001	923M	27.406.584,71	25.117.439,37	91,65%	25.117.439,37	91,65%	22.694.688,41	82,81%	2.289.145,34	8,35%	2.422.750,96	8,84%
20	20001		**27.406.584,71**	**25.117.439,37**	**91,65%**	**25.117.439,37**	**91,65%**	**22.694.688,41**	**82,81%**	**2.289.145,34**	**8,35%**	**2.422.750,96**	**8,84%**
20	20002	241N	39.539.125,43	25.251.355,69	63,86%	21.660.383,42	54,78%	13.858.789,01	35,05%	14.287.769,74	36,14%	11.392.566,68	28,81%
20	20002		**39.539.125,43**	**25.251.355,69**	**63,86%**	**21.660.383,42**	**54,78%**	**13.858.789,01**	**35,05%**	**14.287.769,74**	**36,14%**	**11.392.566,68**	**28,81%**
20	20015	241M	274.939.161,55	234.007.312,48	85,11%	180.070.197,99	65,49%	115.467.030,96	42,00%	40.931.849,07	14,89%	118.540.281,52	43,12%
20	20015		**274.939.161,55**	**234.007.312,48**	**85,11%**	**180.070.197,99**	**65,49%**	**115.467.030,96**	**42,00%**	**40.931.849,07**	**14,89%**	**118.540.281,52**	**43,12%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20016	494M	6.274.866,05	4.611.402,33	73,49%	4.611.402,33	73,49%	4.611.402,33	73,49%	1.663.463,72	26,51%	0,00	0,00%
20	20016		**6.274.866,05**	**4.611.402,33**	**73,49%**	**4.611.402,33**	**73,49%**	**4.611.402,33**	**73,49%**	**1.663.463,72**	**26,51%**	**0,00**	**0,00%**
20	20017	241A	299.032.844,70	279.423.949,84	93,44%	166.461.229,53	55,67%	72.334.979,27	24,19%	19.608.894,86	6,56%	207.088.970,57	69,25%
20	20017		**299.032.844,70**	**279.423.949,84**	**93,44%**	**166.461.229,53**	**55,67%**	**72.334.979,27**	**24,19%**	**19.608.894,86**	**6,56%**	**207.088.970,57**	**69,25%**
20	20114	494M	19.676.411,00	13.907.259,67	70,68%	13.907.259,67	70,68%	8.392.476,79	42,65%	5.769.151,33	29,32%	5.514.782,88	28,03%
20	20114		**19.676.411,00**	**13.907.259,67**	**70,68%**	**13.907.259,67**	**70,68%**	**8.392.476,79**	**42,65%**	**5.769.151,33**	**29,32%**	**5.514.782,88**	**28,03%**
20			**666.868.993,44**	**582.318.719,38**	**87,32%**	**411.827.912,31**	**61,76%**	**237.359.366,77**	**35,59%**	**84.550.274,06**	**12,68%**	**344.959.352,61**	**51,73%**
25	25001	951M	2.547.445.714,00	2.469.067.130,22	96,92%	2.469.067.130,22	96,92%	2.469.067.130,22	96,92%	78.378.583,78	3,08%	0,00	0,00%
25	25001		**2.547.445.714,00**	**2.469.067.130,22**	**96,92%**	**2.469.067.130,22**	**96,92%**	**2.469.067.130,22**	**96,92%**	**78.378.583,78**	**3,08%**	**0,00**	**0,00%**
25			**2.547.445.714,00**	**2.469.067.130,22**	**96,92%**	**2.469.067.130,22**	**96,92%**	**2.469.067.130,22**	**96,92%**	**78.378.583,78**	**3,08%**	**0,00**	**0,00%**
26	26001	929N	278.366.340,20	68.042.482,39	24,44%	68.042.482,39	24,44%	51.053.979,39	18,34%	210.323.857,81	75,56%	16.988.503,00	6,10%
26	26001		**278.366.340,20**	**68.042.482,39**	**24,44%**	**68.042.482,39**	**24,44%**	**51.053.979,39**	**18,34%**	**210.323.857,81**	**75,56%**	**16.988.503,00**	**6,10%**
26			**278.366.340,20**	**68.042.482,39**	**24,44%**	**68.042.482,39**	**24,44%**	**51.053.979,39**	**18,34%**	**210.323.857,81**	**75,56%**	**16.988.503,00**	**6,10%**
30	30001	929N	64.108.679,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	64.108.679,11	100,00%	0,00	0,00%
30	30001		**64.108.679,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**64.108.679,11**	**100,00%**	**0,00**	**0,00%**
30			**64.108.679,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**64.108.679,11**	**100,00%**	**0,00**	**0,00%**
Total			**14.033.938.286,20**	**12.320.471.342,02**	**87,79%**	**11.985.730.857,97**	**85,41%**	**11.140.868.785,05**	**79,39%**	**1.713.466.944,18**	**12,21%**	**1.179.602.556,97**	**8,41%**