INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	41.113.046,07	27.251.075,37	66,28%	27.055.146,58	65,81%	24.095.759,65	58,61%	13.861.970,70	33,72%	3.155.315,72	7,67%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**41.113.046,07**	**27.251.075,37**	**66,28%**	**27.055.146,58**	**65,81%**	**24.095.759,65**	**58,61%**	**13.861.970,70**	**33,72%**	**3.155.315,72**	**7,67%**
02	02001	9.839.888,00	7.606.581,81	77,30%	7.602.296,53	77,26%	6.933.875,84	70,47%	2.233.306,19	22,70%	672.705,97	6,84%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**9.839.888,00**	**7.606.581,81**	**77,30%**	**7.602.296,53**	**77,26%**	**6.933.875,84**	**70,47%**	**2.233.306,19**	**22,70%**	**672.705,97**	**6,84%**
03	03001	1.325.627,69	1.125.288,34	84,89%	1.125.288,34	84,89%	1.123.829,08	84,78%	200.339,35	15,11%	1.459,26	0,11%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.325.627,69**	**1.125.288,34**	**84,89%**	**1.125.288,34**	**84,89%**	**1.123.829,08**	**84,78%**	**200.339,35**	**15,11%**	**1.459,26**	**0,11%**
04	04001	14.588.857,59	10.854.540,93	74,40%	10.819.194,69	74,16%	9.610.667,11	65,88%	3.734.316,66	25,60%	1.243.873,82	8,53%
04	04010	50.764.241,00	48.026.389,48	94,61%	47.632.233,58	93,83%	42.458.125,13	83,64%	2.737.851,52	5,39%	5.568.264,35	10,97%
04	04011	46.660.865,40	37.731.808,93	80,86%	37.617.865,33	80,62%	32.773.610,38	70,24%	8.929.056,47	19,14%	4.958.198,55	10,63%
04	04012	20.318.208,12	17.232.647,79	84,81%	16.473.778,81	81,08%	14.643.433,91	72,07%	3.085.560,33	15,19%	2.589.213,88	12,74%
04	04013	3.590.605,00	3.007.465,22	83,76%	3.007.465,22	83,76%	2.875.917,70	80,10%	583.139,78	16,24%	131.547,52	3,66%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**135.922.777,11**	**116.852.852,35**	**85,97%**	**115.550.537,63**	**85,01%**	**102.361.754,23**	**75,31%**	**19.069.924,76**	**14,03%**	**14.491.098,12**	**10,66%**
11	11001	34.382.376,22	28.488.627,79	82,86%	28.486.473,99	82,85%	25.405.691,48	73,89%	5.893.748,43	17,14%	3.082.936,31	8,97%
11	11010	101.006.509,46	97.471.135,14	96,50%	96.972.211,14	96,01%	79.463.458,56	78,67%	3.535.374,32	3,50%	18.007.676,58	17,83%
11	11011	137.286.885,91	115.976.238,60	84,48%	115.848.953,73	84,38%	103.453.010,24	75,36%	21.310.647,31	15,52%	12.523.228,36	9,12%
11	11012	417.015.988,22	368.469.500,27	88,36%	367.086.703,12	88,03%	338.316.602,80	81,13%	48.546.487,95	11,64%	30.152.897,47	7,23%
11	11013	12.679.360,35	8.669.709,35	68,38%	8.655.417,54	68,26%	7.775.919,48	61,33%	4.009.651,00	31,62%	893.789,87	7,05%
11	11014	7.269.568,43	5.564.213,11	76,54%	5.564.213,11	76,54%	5.560.590,63	76,49%	1.705.355,32	23,46%	3.622,48	0,05%
11	11015	7.035.039,64	5.470.435,45	77,76%	5.470.435,45	77,76%	4.733.782,88	67,29%	1.564.604,19	22,24%	736.652,57	10,47%
11	11016	3.294.709,84	2.702.074,20	82,01%	2.702.074,20	82,01%	2.495.069,27	75,73%	592.635,64	17,99%	207.004,93	6,28%
11	11018	3.589.543,64	2.760.981,98	76,92%	2.524.499,10	70,33%	2.347.545,62	65,40%	828.561,66	23,08%	413.436,36	11,52%
11	11019	4.072.554,25	823.524,38	20,22%	823.524,36	20,22%	659.343,38	16,19%	3.249.029,87	79,78%	164.181,00	4,03%
11	11104	38.569.489,73	32.546.878,81	84,39%	32.538.622,62	84,36%	28.876.551,68	74,87%	6.022.610,92	15,61%	3.670.327,13	9,52%
11	11120	14.182.881,39	12.275.759,68	86,55%	12.253.977,41	86,40%	11.023.421,06	77,72%	1.907.121,71	13,45%	1.252.338,62	8,83%
11	11205	6.410.024,42	4.604.071,65	71,83%	4.604.071,65	71,83%	4.443.190,29	69,32%	1.805.952,77	28,17%	160.881,36	2,51%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**786.794.931,50**	**685.823.150,41**	**87,17%**	**683.531.177,42**	**86,88%**	**614.554.177,37**	**78,11%**	**100.971.781,09**	**12,83%**	**71.268.973,04**	**9,06%**
12	12001	211.672.165,24	122.457.016,98	57,85%	122.457.016,98	57,85%	120.789.852,32	57,06%	89.215.148,26	42,15%	1.667.164,66	0,79%
12	12010	29.716.855,34	23.978.970,75	80,69%	12.344.454,90	41,54%	5.010.992,81	16,86%	5.737.884,59	19,31%	18.967.977,94	63,83%
12	12011	13.599.176,74	5.850.984,99	43,02%	4.784.260,53	35,18%	4.553.117,29	33,48%	7.748.191,75	56,98%	1.297.867,70	9,54%
12	12013	9.903.339,52	8.475.852,13	85,59%	8.376.717,65	84,58%	6.131.232,89	61,91%	1.427.487,39	14,41%	2.344.619,24	23,68%
12	12015	8.922.241,16	7.005.328,87	78,52%	7.005.328,87	78,52%	6.998.104,06	78,43%	1.916.912,29	21,48%	7.224,81	0,08%
12	12016	34.882.327,54	29.105.227,83	83,44%	29.105.227,83	83,44%	28.378.686,76	81,36%	5.777.099,71	16,56%	726.541,07	2,08%
12	12017	24.854.494,33	20.948.933,21	84,29%	20.948.933,21	84,29%	20.239.046,36	81,43%	3.905.561,12	15,71%	709.886,85	2,86%
12	12018	19.310.000,27	14.115.445,03	73,10%	14.115.445,03	73,10%	14.102.740,03	73,03%	5.194.555,24	26,90%	12.705,00	0,07%
12	12019	1.321.340,91	1.042.624,88	78,91%	1.042.624,88	78,91%	995.670,42	75,35%	278.716,03	21,09%	46.954,46	3,55%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**354.181.941,05**	**232.980.384,67**	**65,78%**	**220.180.009,88**	**62,17%**	**207.199.442,94**	**58,50%**	**121.201.556,38**	**34,22%**	**25.780.941,73**	**7,28%**
14	14001	492.183.635,14	484.576.050,76	98,45%	484.576.045,65	98,45%	484.008.588,07	98,34%	7.607.584,38	1,55%	567.462,69	0,12%
14	14010	4.847.455,17	3.955.720,41	81,60%	3.955.720,41	81,60%	3.917.549,34	80,82%	891.734,76	18,40%	38.171,07	0,79%
14	14012	305.048.613,66	273.946.694,17	89,80%	272.618.292,00	89,37%	235.348.751,10	77,15%	31.101.919,49	10,20%	38.597.943,07	12,65%
14	14014	80.404.353,16	54.553.758,58	67,85%	50.724.105,75	63,09%	23.889.116,50	29,71%	25.850.594,58	32,15%	30.664.642,08	38,14%
14	14202	278.620.956,38	240.891.067,68	86,46%	237.021.402,80	85,07%	221.689.312,19	79,57%	37.729.888,70	13,54%	19.201.755,49	6,89%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14203	1.232.487.762,47	1.039.215.115,88	84,32%	1.038.952.373,06	84,30%	1.029.287.221,89	83,51%	193.272.646,59	15,68%	9.927.893,99	0,81%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.393.592.775,98**	**2.097.138.407,48**	**87,61%**	**2.087.847.939,67**	**87,23%**	**1.998.140.539,09**	**83,48%**	**296.454.368,50**	**12,39%**	**98.997.868,39**	**4,14%**
15	15001	29.903.194,90	24.184.684,39	80,88%	24.184.020,72	80,87%	22.782.834,19	76,19%	5.718.510,51	19,12%	1.401.850,20	4,69%
15	15002	10.351.651,98	8.787.403,27	84,89%	8.787.403,27	84,89%	8.787.403,27	84,89%	1.564.248,71	15,11%	0,00	0,00%
15	15010	148.861.392,22	144.308.269,50	96,94%	144.192.386,74	96,86%	133.079.849,74	89,40%	4.553.122,72	3,06%	11.228.419,76	7,54%
15	15011	27.743.067,61	25.120.955,83	90,55%	24.950.995,83	89,94%	23.644.705,08	85,23%	2.622.111,78	9,45%	1.476.250,75	5,32%
15	15012	1.123.750.284,04	984.764.452,76	87,63%	980.043.005,68	87,21%	969.849.481,32	86,30%	138.985.831,28	12,37%	14.914.971,44	1,33%
15	15014	1.000.438.118,86	987.148.049,42	98,67%	963.714.712,92	96,33%	859.721.906,93	85,93%	13.290.069,44	1,33%	127.426.142,49	12,74%
15	15015	98.148.754,59	85.344.943,67	86,95%	84.051.430,97	85,64%	60.048.540,24	61,18%	12.803.810,92	13,05%	25.296.403,43	25,77%
15	15016	2.059.519.016,34	1.791.675.620,41	86,99%	1.791.675.620,41	86,99%	1.791.071.276,80	86,97%	267.843.395,93	13,01%	604.343,61	0,03%
15	15017	475.283,20	343.029,75	72,17%	343.029,75	72,17%	333.622,60	70,19%	132.253,45	27,83%	9.407,15	1,98%
15	15018	47.176.852,94	37.292.384,78	79,05%	35.477.048,02	75,20%	28.972.053,63	61,41%	9.884.468,16	20,95%	8.320.331,15	17,64%
15	15019	171.522,86	17.256,56	10,06%	17.256,56	10,06%	17.256,56	10,06%	154.266,30	89,94%	0,00	0,00%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.546.539.139,54**	**4.088.987.050,34**	**89,94%**	**4.057.436.910,87**	**89,24%**	**3.898.308.930,36**	**85,74%**	**457.552.089,20**	**10,06%**	**190.678.119,98**	**4,19%**
16	16001	26.412.759,94	22.475.183,65	85,09%	22.475.183,65	85,09%	21.462.453,51	81,26%	3.937.576,29	14,91%	1.012.730,14	3,83%
16	16010	51.529.850,34	43.181.296,87	83,80%	40.038.896,26	77,70%	29.979.509,83	58,18%	8.348.553,47	16,20%	13.201.787,04	25,62%
16	16012	84.864.873,22	69.209.544,54	81,55%	68.411.380,91	80,61%	44.149.163,18	52,02%	15.655.328,68	18,45%	25.060.381,36	29,53%
16	16014	40.617.736,62	30.579.527,17	75,29%	26.071.693,16	64,19%	17.321.078,76	42,64%	10.038.209,45	24,71%	13.258.448,41	32,64%
16	16016	169.231.970,80	107.423.250,15	63,48%	88.240.872,62	52,14%	39.247.372,77	23,19%	61.808.720,65	36,52%	68.175.877,38	40,29%
16	16206	15.607.681,44	12.675.764,94	81,21%	12.619.141,31	80,85%	11.210.755,62	71,83%	2.931.916,50	18,79%	1.465.009,32	9,39%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**388.264.872,36**	**285.544.567,32**	**73,54%**	**257.857.167,91**	**66,41%**	**163.370.333,67**	**42,08%**	**102.720.305,04**	**26,46%**	**122.174.233,65**	**31,47%**
17	17001	27.414.952,77	19.279.744,65	70,33%	19.114.745,95	69,72%	17.632.388,75	64,32%	8.135.208,12	29,67%	1.647.355,90	6,01%
17	17010	15.493.291,06	9.887.831,19	63,82%	8.458.383,79	54,59%	7.454.687,83	48,12%	5.605.459,87	36,18%	2.433.143,36	15,70%
17	17011	19.923.503,96	14.087.140,29	70,71%	14.087.140,29	70,71%	14.054.660,52	70,54%	5.836.363,67	29,29%	32.479,77	0,16%
17	17012	113.478.279,59	80.066.194,35	70,56%	66.195.006,36	58,33%	49.035.254,31	43,21%	33.412.085,24	29,44%	31.030.940,04	27,35%
17	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**176.310.027,38**	**123.320.910,48**	**69,95%**	**107.855.276,39**	**61,17%**	**88.176.991,41**	**50,01%**	**52.989.116,90**	**30,05%**	**35.143.919,07**	**19,93%**
19	19102RM20	2.361.762,50	1.940.864,06	82,18%	1.932.991,10	81,85%	1.764.979,95	74,73%	420.898,44	17,82%	175.884,11	7,45%
19	19102RM19	784.292,31	703.126,28	89,65%	691.035,19	88,11%	618.232,31	78,83%	81.166,03	10,35%	84.893,97	10,82%
19	19102RM21	556.448,51	425.068,34	76,39%	421.928,94	75,83%	381.363,24	68,54%	131.380,17	23,61%	43.705,10	7,85%
19	19102RM18	320.121,86	178.525,66	55,77%	177.446,86	55,43%	140.825,63	43,99%	141.596,20	44,23%	37.700,03	11,78%
19	19102RM15	454.867,26	388.422,34	85,39%	382.916,83	84,18%	350.262,39	77,00%	66.444,92	14,61%	38.159,95	8,39%
19	19102RM22	1.124.043,02	903.507,55	80,38%	896.912,11	79,79%	817.036,67	72,69%	220.535,47	19,62%	86.470,88	7,69%
19	19102RM16	2.444.412,29	1.840.185,10	75,28%	1.834.027,83	75,03%	1.704.694,32	69,74%	604.227,19	24,72%	135.490,78	5,54%
19	19102RM17	798.501,01	636.092,49	79,66%	632.892,50	79,26%	551.058,75	69,01%	162.408,52	20,34%	85.033,74	10,65%
19	19102RM23	1.506.410,12	1.204.692,18	79,97%	1.197.053,71	79,46%	1.060.522,69	70,40%	301.717,94	20,03%	144.169,49	9,57%
19	19102CA04	1.120.189,66	927.016,30	82,76%	916.029,82	81,77%	818.894,83	73,10%	193.173,36	17,24%	108.121,47	9,65%
19	19102CA05	261.834,00	222.394,79	84,94%	221.446,60	84,58%	198.370,04	75,76%	39.439,21	15,06%	24.024,75	9,18%
19	19102CA03	888.903,44	754.902,86	84,93%	752.187,78	84,62%	682.904,86	76,83%	134.000,58	15,07%	71.998,00	8,10%
19	19102CA02	637.339,84	512.976,60	80,49%	510.593,49	80,11%	448.743,57	70,41%	124.363,24	19,51%	64.233,03	10,08%
19	19102CO01	573.074,00	461.050,63	80,45%	456.562,82	79,67%	408.536,50	71,29%	112.023,37	19,55%	52.514,13	9,16%
19	19102CO03	523.113,49	408.585,75	78,11%	405.797,41	77,57%	354.873,42	67,84%	114.527,74	21,89%	53.712,33	10,27%
19	19102RM14	2.212.623,01	1.993.009,06	90,07%	1.988.150,99	89,85%	1.816.330,63	82,09%	219.613,95	9,93%	176.678,43	7,99%
19	19102RM25	3.014.437,77	2.806.003,96	93,09%	2.771.664,47	91,95%	2.197.788,71	72,91%	208.433,81	6,91%	608.215,25	20,18%
19	19102CO02	423.198,00	359.635,64	84,98%	357.613,14	84,50%	317.335,81	74,99%	63.562,36	15,02%	42.299,83	10,00%
19	19102RM04	1.984.715,13	1.469.863,00	74,06%	1.462.694,91	73,70%	1.307.905,05	65,90%	514.852,13	25,94%	161.957,95	8,16%
19	19102RM01	1.528.366,66	1.236.110,20	80,88%	1.232.975,42	80,67%	1.124.433,19	73,57%	292.256,46	19,12%	111.677,01	7,31%
19	19102CO09	566.657,85	504.459,54	89,02%	482.137,90	85,08%	342.002,59	60,35%	62.198,31	10,98%	162.456,95	28,67%
19	19102RM02	2.492.303,92	2.149.781,49	86,26%	2.145.251,22	86,08%	1.875.808,60	75,26%	342.522,43	13,74%	273.972,89	10,99%
19	19102CO08	403.092,53	322.086,73	79,90%	311.075,54	77,17%	255.539,56	63,39%	81.005,80	20,10%	66.547,17	16,51%
19	19102CO04	666.474,70	458.587,61	68,81%	456.152,81	68,44%	360.120,03	54,03%	207.887,09	31,19%	98.467,58	14,77%
19	19102RM03	584.207,14	457.808,77	78,36%	455.938,44	78,04%	405.963,18	69,49%	126.398,37	21,64%	51.845,59	8,87%
19	19102CO06	739.835,96	652.988,43	88,26%	650.365,92	87,91%	592.803,61	80,13%	86.847,53	11,74%	60.184,82	8,13%
19	19102CO07	189.718,05	175.524,09	92,52%	174.204,61	91,82%	119.820,16	63,16%	14.193,96	7,48%	55.703,93	29,36%
19	19102CA01	62.419,65	51.674,28	82,79%	51.674,28	82,79%	41.605,07	66,65%	10.745,37	17,21%	10.069,21	16,13%
19	19102RM10	2.716.176,84	2.321.251,80	85,46%	2.299.459,07	84,66%	2.101.956,92	77,39%	394.925,04	14,54%	219.294,88	8,07%
19	19102RM09	555.918,25	498.804,43	89,73%	470.860,01	84,70%	322.735,53	58,05%	57.113,82	10,27%	176.068,90	31,67%
19	19102RM11	645.548,78	513.563,86	79,55%	511.768,66	79,28%	474.256,04	73,47%	131.984,92	20,45%	39.307,82	6,09%
19	19102RM12	1.888.189,09	1.503.920,39	79,65%	1.499.368,56	79,41%	1.391.837,43	73,71%	384.268,70	20,35%	112.082,96	5,94%
19	19102RM08	464.084,17	406.609,17	87,62%	401.467,35	86,51%	360.624,17	77,71%	57.475,00	12,38%	45.985,00	9,91%
19	19102RM05	2.997.901,80	2.484.098,75	82,86%	2.471.439,30	82,44%	2.251.211,99	75,09%	513.803,05	17,14%	232.886,76	7,77%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM13	750.779,88	636.746,59	84,81%	634.184,20	84,47%	522.346,05	69,57%	114.033,29	15,19%	114.400,54	15,24%
19	19102RM06	1.996.882,35	1.620.154,32	81,13%	1.612.941,79	80,77%	1.310.849,35	65,64%	376.728,03	18,87%	309.304,97	15,49%
19	19102RM07	1.105.776,83	945.499,08	85,51%	941.794,47	85,17%	858.451,50	77,63%	160.277,75	14,49%	87.047,58	7,87%
19	19102RM24	841.864,21	703.446,02	83,56%	700.662,51	83,23%	625.702,93	74,32%	138.418,19	16,44%	77.743,09	9,23%
19	19001	61.416.266,82	56.162.654,04	91,45%	29.933.361,58	48,74%	27.711.265,53	45,12%	5.253.612,78	8,55%	28.451.388,51	46,33%
19	19010	229.749.723,82	220.651.305,39	96,04%	195.308.624,74	85,01%	192.828.306,09	83,93%	9.098.418,43	3,96%	27.822.999,30	12,11%
19	19011	621.121.602,25	601.324.873,86	96,81%	599.222.321,82	96,47%	492.069.699,88	79,22%	19.796.728,39	3,19%	109.255.173,98	17,59%
19	19012	301.620.387,44	294.499.702,30	97,64%	290.311.950,14	96,25%	243.029.244,91	80,57%	7.120.685,14	2,36%	51.470.457,39	17,06%
19	19013	22.414.355,92	19.365.906,49	86,40%	19.324.454,15	86,21%	12.671.384,18	56,53%	3.048.449,43	13,60%	6.694.522,31	29,87%
19	19017	48.791.040,72	45.793.454,57	93,86%	40.928.504,85	83,89%	30.194.896,79	61,89%	2.997.586,15	6,14%	15.598.557,78	31,97%
19	19102	314.963.669,92	260.835.806,67	82,81%	260.208.695,99	82,62%	249.339.150,38	79,16%	54.127.863,25	17,19%	11.496.656,29	3,65%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.643.263.532,77**	**1.534.412.741,46**	**93,38%**	**1.470.751.581,83**	**89,50%**	**1.279.122.675,03**	**77,84%**	**108.850.791,31**	**6,62%**	**255.290.066,43**	**15,54%**
20	20001	27.406.584,71	25.117.439,37	91,65%	25.117.439,37	91,65%	22.694.688,41	82,81%	2.289.145,34	8,35%	2.422.750,96	8,84%
20	20002	39.539.125,43	25.251.355,69	63,86%	21.660.383,42	54,78%	13.858.789,01	35,05%	14.287.769,74	36,14%	11.392.566,68	28,81%
20	20015	274.939.161,55	234.007.312,48	85,11%	180.070.197,99	65,49%	115.467.030,96	42,00%	40.931.849,07	14,89%	118.540.281,52	43,12%
20	20016	6.274.866,05	4.611.402,33	73,49%	4.611.402,33	73,49%	4.611.402,33	73,49%	1.663.463,72	26,51%	0,00	0,00%
20	20017	299.032.844,70	279.423.949,84	93,44%	166.461.229,53	55,67%	72.334.979,27	24,19%	19.608.894,86	6,56%	207.088.970,57	69,25%
20	20114	19.676.411,00	13.907.259,67	70,68%	13.907.259,67	70,68%	8.392.476,79	42,65%	5.769.151,33	29,32%	5.514.782,88	28,03%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**666.868.993,44**	**582.318.719,38**	**87,32%**	**411.827.912,31**	**61,76%**	**237.359.366,77**	**35,59%**	**84.550.274,06**	**12,68%**	**344.959.352,61**	**51,73%**
25	25001	2.547.445.714,00	2.469.067.130,22	96,92%	2.469.067.130,22	96,92%	2.469.067.130,22	96,92%	78.378.583,78	3,08%	0,00	0,00%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.547.445.714,00**	**2.469.067.130,22**	**96,92%**	**2.469.067.130,22**	**96,92%**	**2.469.067.130,22**	**96,92%**	**78.378.583,78**	**3,08%**	**0,00**	**0,00%**
26	26001	278.366.340,20	68.042.482,39	24,44%	68.042.482,39	24,44%	51.053.979,39	18,34%	210.323.857,81	75,56%	16.988.503,00	6,10%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**278.366.340,20**	**68.042.482,39**	**24,44%**	**68.042.482,39**	**24,44%**	**51.053.979,39**	**18,34%**	**210.323.857,81**	**75,56%**	**16.988.503,00**	**6,10%**
30	30001	64.108.679,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	64.108.679,11	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**64.108.679,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**64.108.679,11**	**100,00%**	**0,00**	**0,00%**
Total		**14.033.938.286,20**	**12.320.471.342,02**	**87,79%**	**11.985.730.857,97**	**85,41%**	**11.140.868.785,05**	**79,39%**	**1.713.466.944,18**	**12,21%**	**1.179.602.556,97**	**8,41%**