INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	41.113.046,07	27.251.075,37	66,28%	27.055.146,58	65,81%	24.095.759,65	58,61%	13.861.970,70	33,72%	3.155.315,72	7,67%
01		**41.113.046,07**	**27.251.075,37**	**66,28%**	**27.055.146,58**	**65,81%**	**24.095.759,65**	**58,61%**	**13.861.970,70**	**33,72%**	**3.155.315,72**	**7,67%**
02	911O	9.839.888,00	7.606.581,81	77,30%	7.602.296,53	77,26%	6.933.875,84	70,47%	2.233.306,19	22,70%	672.705,97	6,84%
02		**9.839.888,00**	**7.606.581,81**	**77,30%**	**7.602.296,53**	**77,26%**	**6.933.875,84**	**70,47%**	**2.233.306,19**	**22,70%**	**672.705,97**	**6,84%**
03	912M	1.325.627,69	1.125.288,34	84,89%	1.125.288,34	84,89%	1.123.829,08	84,78%	200.339,35	15,11%	1.459,26	0,11%
03		**1.325.627,69**	**1.125.288,34**	**84,89%**	**1.125.288,34**	**84,89%**	**1.123.829,08**	**84,78%**	**200.339,35**	**15,11%**	**1.459,26**	**0,11%**
04	331M	14.588.857,59	10.854.540,93	74,40%	10.819.194,69	74,16%	9.610.667,11	65,88%	3.734.316,66	25,60%	1.243.873,82	8,53%
04	332A	5.598.532,14	4.384.846,13	78,32%	4.383.167,76	78,29%	3.835.659,39	68,51%	1.213.686,01	21,68%	549.186,74	9,81%
04	332B	30.452.385,96	24.105.374,68	79,16%	24.002.239,28	78,82%	22.942.016,58	75,34%	6.347.011,28	20,84%	1.163.358,10	3,82%
04	333A	12.371.866,59	10.399.755,57	84,06%	10.374.996,57	83,86%	9.700.954,99	78,41%	1.972.111,02	15,94%	698.800,58	5,65%
04	334A	41.982.979,41	40.634.099,13	96,79%	40.264.702,23	95,91%	35.633.087,84	84,88%	1.348.880,28	3,21%	5.001.011,29	11,91%
04	337C	10.609.947,30	9.241.588,12	87,10%	9.232.458,29	87,02%	5.995.934,41	56,51%	1.368.359,18	12,90%	3.245.653,71	30,59%
04	432A	20.318.208,12	17.232.647,79	84,81%	16.473.778,81	81,08%	14.643.433,91	72,07%	3.085.560,33	15,19%	2.589.213,88	12,74%
04		**135.922.777,11**	**116.852.852,35**	**85,97%**	**115.550.537,63**	**85,01%**	**102.361.754,23**	**75,31%**	**19.069.924,76**	**14,03%**	**14.491.098,12**	**10,66%**
11	112A	32.992.755,56	27.401.625,81	83,05%	27.312.211,46	82,78%	22.411.848,74	67,93%	5.591.129,75	16,95%	4.989.777,07	15,12%
11	112B	113.399.147,68	107.519.491,34	94,82%	106.226.108,54	93,67%	82.356.737,30	72,63%	5.879.656,34	5,18%	25.162.754,04	22,19%
11	112C	270.624.084,98	233.548.383,12	86,30%	233.548.383,12	86,30%	233.548.016,76	86,30%	37.075.701,86	13,70%	366,36	0,00%
11	114A	38.569.489,73	32.546.878,81	84,39%	32.538.622,62	84,36%	28.876.551,68	74,87%	6.022.610,92	15,61%	3.670.327,13	9,52%
11	131M	1.435.741,00	1.254.071,12	87,35%	954.071,12	66,45%	954.071,12	66,45%	181.669,88	12,65%	300.000,00	20,90%
11	132A	99.570.768,46	96.217.064,02	96,63%	96.018.140,02	96,43%	78.509.387,44	78,85%	3.353.704,44	3,37%	17.707.676,58	17,78%
11	134A	137.286.885,91	115.976.238,60	84,48%	115.848.953,73	84,38%	103.453.010,24	75,36%	21.310.647,31	15,52%	12.523.228,36	9,12%
11	134M	14.182.881,39	12.275.759,68	86,55%	12.253.977,41	86,40%	11.023.421,06	77,72%	1.907.121,71	13,45%	1.252.338,62	8,83%
11	334D	4.072.554,25	823.524,38	20,22%	823.524,36	20,22%	659.343,38	16,19%	3.249.029,87	79,78%	164.181,00	4,03%
11	921N	12.679.360,35	8.669.709,35	68,38%	8.655.417,54	68,26%	7.775.919,48	61,33%	4.009.651,00	31,62%	893.789,87	7,05%
11	921Q	3.294.709,84	2.702.074,20	82,01%	2.702.074,20	82,01%	2.495.069,27	75,73%	592.635,64	17,99%	207.004,93	6,28%
11	921R	6.410.024,42	4.604.071,65	71,83%	4.604.071,65	71,83%	4.443.190,29	69,32%	1.805.952,77	28,17%	160.881,36	2,51%
11	921S	7.269.568,43	5.564.213,11	76,54%	5.564.213,11	76,54%	5.560.590,63	76,49%	1.705.355,32	23,46%	3.622,48	0,05%
11	921T	7.035.039,64	5.470.435,45	77,76%	5.470.435,45	77,76%	4.733.782,88	67,29%	1.564.604,19	22,24%	736.652,57	10,47%
11	921U	2.742.954,64	2.186.369,99	79,71%	1.949.887,11	71,09%	1.821.031,13	66,39%	556.584,65	20,29%	365.338,86	13,32%
11	921V	846.589,00	574.611,99	67,87%	574.611,99	67,87%	526.514,49	62,19%	271.977,01	32,13%	48.097,50	5,68%
11	924M	34.382.376,22	28.488.627,79	82,86%	28.486.473,99	82,85%	25.405.691,48	73,89%	5.893.748,43	17,14%	3.082.936,31	8,97%
11		**786.794.931,50**	**685.823.150,41**	**87,17%**	**683.531.177,42**	**86,88%**	**614.554.177,37**	**78,11%**	**100.971.781,09**	**12,83%**	**71.268.973,04**	**9,06%**
12	422B	13.599.176,74	5.850.984,99	43,02%	4.784.260,53	35,18%	4.553.117,29	33,48%	7.748.191,75	56,98%	1.297.867,70	9,54%
12	431A	5.013.079,93	4.477.966,17	89,33%	4.378.831,69	87,35%	2.305.756,57	45,99%	535.113,76	10,67%	2.172.209,60	43,33%
12	433A	2.483.060,00	1.860.222,40	74,92%	1.860.222,40	74,92%	720.293,45	29,01%	622.837,60	25,08%	1.139.928,95	45,91%
12	463A	24.394.268,84	19.902.375,43	81,59%	8.267.859,58	33,89%	2.162.972,25	8,87%	4.491.893,41	18,41%	17.739.403,18	72,72%
12	492A	4.890.259,59	3.997.885,96	81,75%	3.997.885,96	81,75%	3.825.476,32	78,23%	892.373,63	18,25%	172.409,64	3,53%
12	492B	1.321.340,91	1.042.624,88	78,91%	1.042.624,88	78,91%	995.670,42	75,35%	278.716,03	21,09%	46.954,46	3,55%
12	921M	5.756.168,95	4.543.155,29	78,93%	4.543.155,29	78,93%	4.543.155,29	78,93%	1.213.013,66	21,07%	0,00	0,00%
12	923A	20.629.255,21	17.480.919,32	84,74%	17.480.919,32	84,74%	16.818.645,99	81,53%	3.148.335,89	15,26%	662.273,33	3,21%
12	923C	2.839.526,50	2.216.372,92	78,05%	2.216.372,92	78,05%	2.127.727,11	74,93%	623.153,58	21,95%	88.645,81	3,12%
12	923M	211.672.165,24	122.457.016,98	57,85%	122.457.016,98	57,85%	120.789.852,32	57,06%	89.215.148,26	42,15%	1.667.164,66	0,79%
12	931M	4.225.239,12	3.468.013,89	82,08%	3.468.013,89	82,08%	3.420.400,37	80,95%	757.225,23	17,92%	47.613,52	1,13%
12	931N	3.166.072,21	2.462.173,58	77,77%	2.462.173,58	77,77%	2.454.948,77	77,54%	703.898,63	22,23%	7.224,81	0,23%
12	931P	19.310.000,27	14.115.445,03	73,10%	14.115.445,03	73,10%	14.102.740,03	73,03%	5.194.555,24	26,90%	12.705,00	0,07%
12	932M	32.621.446,39	27.307.524,47	83,71%	27.307.524,47	83,71%	26.683.942,96	81,80%	5.313.921,92	16,29%	623.581,51	1,91%
12	932O	2.260.881,15	1.797.703,36	79,51%	1.797.703,36	79,51%	1.694.743,80	74,96%	463.177,79	20,49%	102.959,56	4,55%
12		**354.181.941,05**	**232.980.384,67**	**65,78%**	**220.180.009,88**	**62,17%**	**207.199.442,94**	**58,50%**	**121.201.556,38**	**34,22%**	**25.780.941,73**	**7,28%**
14	261A	80.404.353,16	54.553.758,58	67,85%	50.724.105,75	63,09%	23.889.116,50	29,71%	25.850.594,58	32,15%	30.664.642,08	38,14%
14	261B	278.620.956,38	240.891.067,68	86,46%	237.021.402,80	85,07%	221.689.312,19	79,57%	37.729.888,70	13,54%	19.201.755,49	6,89%
14	451M	492.183.635,14	484.576.050,76	98,45%	484.576.045,65	98,45%	484.008.588,07	98,34%	7.607.584,38	1,55%	567.462,69	0,12%
14	453A	288.789.795,69	263.551.097,83	91,26%	263.026.722,09	91,08%	228.812.670,32	79,23%	25.238.697,86	8,74%	34.738.427,51	12,03%
14	453B	16.258.817,97	10.395.596,34	63,94%	9.591.569,91	58,99%	6.536.080,78	40,20%	5.863.221,63	36,06%	3.859.515,56	23,74%
14	453M	4.847.455,17	3.955.720,41	81,60%	3.955.720,41	81,60%	3.917.549,34	80,82%	891.734,76	18,40%	38.171,07	0,79%
14	453N	1.232.487.762,47	1.039.215.115,88	84,32%	1.038.952.373,06	84,30%	1.029.287.221,89	83,51%	193.272.646,59	15,68%	9.927.893,99	0,81%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14		**2.393.592.775,98**	**2.097.138.407,48**	**87,61%**	**2.087.847.939,67**	**87,23%**	**1.998.140.539,09**	**83,48%**	**296.454.368,50**	**12,39%**	**98.997.868,39**	**4,14%**
15	232A	12.710.781,64	8.813.263,74	69,34%	8.813.263,74	69,34%	8.309.955,29	65,38%	3.897.517,90	30,66%	503.308,45	3,96%
15	321M	69.708.647,11	51.171.202,73	73,41%	51.170.539,06	73,41%	49.242.856,46	70,64%	18.537.444,38	26,59%	1.928.346,27	2,77%
15	321O	475.283,20	343.029,75	72,17%	343.029,75	72,17%	333.622,60	70,19%	132.253,45	27,83%	9.407,15	1,98%
15	321P	71.556.576,59	61.212.387,31	85,54%	60.362.025,37	84,36%	36.720.730,12	51,32%	10.344.189,28	14,46%	24.491.657,19	34,23%
15	322A	917.462.774,67	809.805.214,27	88,27%	809.722.531,51	88,26%	801.709.022,73	87,38%	107.657.560,40	11,73%	8.096.191,54	0,88%
15	322B	885.557.565,36	780.869.654,05	88,18%	780.836.454,05	88,17%	777.737.425,83	87,82%	104.687.911,31	11,82%	3.132.228,22	0,35%
15	322C	932.857.829,05	921.520.633,98	98,78%	921.520.633,98	98,78%	822.597.227,25	88,18%	11.337.195,07	1,22%	98.923.406,73	10,60%
15	322E	81.118.674,07	70.983.561,41	87,51%	70.813.601,41	87,30%	69.973.922,80	86,26%	10.135.112,66	12,49%	1.009.638,61	1,24%
15	322F	17.619.669,00	16.142.540,42	91,62%	16.142.540,42	91,62%	15.675.928,28	88,97%	1.477.128,58	8,38%	466.612,14	2,65%
15	322G	40.878.843,92	35.895.578,60	87,81%	35.895.578,60	87,81%	35.895.578,60	87,81%	4.983.265,32	12,19%	0,00	0,00%
15	322O	34.632.215,08	29.035.695,34	83,84%	28.959.011,59	83,62%	27.999.901,19	80,85%	5.596.519,74	16,16%	1.035.794,15	2,99%
15	322P	261.825.696,92	227.313.937,19	86,82%	227.313.937,19	86,82%	227.236.089,65	86,79%	34.511.759,73	13,18%	77.847,54	0,03%
15	323M	1.091.324.520,96	957.624.002,15	87,75%	952.979.238,82	87,32%	943.744.824,86	86,48%	133.700.518,81	12,25%	13.879.177,29	1,27%
15	324M	26.592.178,00	24.132.556,36	90,75%	23.689.405,60	89,08%	23.327.810,12	87,72%	2.459.621,64	9,25%	804.746,24	3,03%
15	336A	34.466.071,30	28.479.121,04	82,63%	26.663.784,28	77,36%	20.662.098,34	59,95%	5.986.950,26	17,37%	7.817.022,70	22,68%
15	466A	67.751.812,67	65.644.672,00	96,89%	42.211.335,50	62,30%	37.141.936,24	54,82%	2.107.140,67	3,11%	28.502.735,76	42,07%
15		**4.546.539.139,54**	**4.088.987.050,34**	**89,94%**	**4.057.436.910,87**	**89,24%**	**3.898.308.930,36**	**85,74%**	**457.552.089,20**	**10,06%**	**190.678.119,98**	**4,19%**
16	261O	76.647.225,21	63.305.408,08	82,59%	63.305.395,12	82,59%	39.541.223,97	51,59%	13.341.817,13	17,41%	23.764.184,11	31,00%
16	261P	8.217.648,01	5.904.136,46	71,85%	5.105.985,79	62,13%	4.607.939,21	56,07%	2.313.511,55	28,15%	1.296.197,25	15,77%
16	411A	40.617.736,62	30.579.527,17	75,29%	26.071.693,16	64,19%	17.321.078,76	42,64%	10.038.209,45	24,71%	13.258.448,41	32,64%
16	456A	23.659.019,62	20.442.376,90	86,40%	19.528.579,39	82,54%	14.355.705,47	60,68%	3.216.642,72	13,60%	6.086.671,43	25,73%
16	456M	26.412.759,94	22.475.183,65	85,09%	22.475.183,65	85,09%	21.462.453,51	81,26%	3.937.576,29	14,91%	1.012.730,14	3,83%
16	456N	27.870.830,72	22.738.919,97	81,59%	20.510.316,87	73,59%	15.623.804,36	56,06%	5.131.910,75	18,41%	7.115.115,61	25,53%
16	467A	15.607.681,44	12.675.764,94	81,21%	12.619.141,31	80,85%	11.210.755,62	71,83%	2.931.916,50	18,79%	1.465.009,32	9,39%
16	942N	169.231.970,80	107.423.250,15	63,48%	88.240.872,62	52,14%	39.247.372,77	23,19%	61.808.720,65	36,52%	68.175.877,38	40,29%
16		**388.264.872,36**	**285.544.567,32**	**73,54%**	**257.857.167,91**	**66,41%**	**163.370.333,67**	**42,08%**	**102.720.305,04**	**26,46%**	**122.174.233,65**	**31,47%**
17	311M	27.414.952,77	19.279.744,65	70,33%	19.114.745,95	69,72%	17.632.388,75	64,32%	8.135.208,12	29,67%	1.647.355,90	6,01%
17	311N	19.923.503,96	14.087.140,29	70,71%	14.087.140,29	70,71%	14.054.660,52	70,54%	5.836.363,67	29,29%	32.479,77	0,16%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	15.493.291,06	9.887.831,19	63,82%	8.458.383,79	54,59%	7.454.687,83	48,12%	5.605.459,87	36,18%	2.433.143,36	15,70%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	29.205.538,34	26.027.199,84	89,12%	26.027.017,83	89,12%	19.659.892,88	67,32%	3.178.338,50	10,88%	6.367.306,96	21,80%
17	313B	84.272.741,25	54.038.994,51	64,12%	40.167.988,53	47,66%	29.375.361,43	34,86%	30.233.746,74	35,88%	24.663.633,08	29,27%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**176.310.027,38**	**123.320.910,48**	**69,95%**	**107.855.276,39**	**61,17%**	**88.176.991,41**	**50,01%**	**52.989.116,90**	**30,05%**	**35.143.919,07**	**19,93%**
19	231A	66.005.947,00	64.666.092,95	97,97%	64.046.692,95	97,03%	53.068.260,33	80,40%	1.339.854,05	2,03%	11.597.832,62	17,57%
19	231B	13.126.909,08	11.036.349,38	84,07%	10.919.944,69	83,19%	9.677.670,85	73,72%	2.090.559,70	15,93%	1.358.678,53	10,35%
19	231C	12.641.724,67	10.356.907,47	81,93%	10.356.907,47	81,93%	10.283.468,58	81,35%	2.284.817,20	18,07%	73.438,89	0,58%
19	231D	286.390.944,57	279.451.215,31	97,58%	278.982.581,03	97,41%	208.192.387,23	72,70%	6.939.729,26	2,42%	71.258.828,08	24,88%
19	231E	2.567.885,00	2.036.761,60	79,32%	2.028.057,13	78,98%	2.000.626,36	77,91%	531.123,40	20,68%	36.135,24	1,41%
19	231F	222.972.715,77	219.476.701,88	98,43%	215.908.349,72	96,83%	179.677.516,00	80,58%	3.496.013,89	1,57%	39.799.185,88	17,85%
19	231G	50.167.758,57	41.676.724,77	83,07%	41.496.719,08	82,72%	40.570.184,72	80,87%	8.491.033,80	16,93%	1.106.540,05	2,21%
19	231H	176.831.214,94	148.911.491,52	84,21%	148.633.197,54	84,05%	144.611.777,52	81,78%	27.919.723,42	15,79%	4.299.714,00	2,43%
19	231I	334.730.657,68	321.873.658,55	96,16%	320.239.740,79	95,67%	283.877.312,65	84,81%	12.856.999,13	3,84%	37.996.345,90	11,35%
19	231J	48.072.247,29	40.563.228,17	84,38%	40.467.290,71	84,18%	39.572.173,54	82,32%	7.509.019,12	15,62%	991.054,63	2,06%
19	232B	22.414.355,92	19.365.906,49	86,40%	19.324.454,15	86,21%	12.671.384,18	56,53%	3.048.449,43	13,60%	6.694.522,31	29,87%
19	232C	4.885.086,11	3.954.954,13	80,96%	3.954.954,13	80,96%	3.561.892,05	72,91%	930.131,98	19,04%	393.062,08	8,05%
19	232D	3.934.154,00	3.215.204,68	81,73%	1.074.231,68	27,31%	1.006.918,50	25,59%	718.949,32	18,27%	2.208.286,18	56,13%
19	232E	220.930.483,71	213.481.146,58	96,63%	190.279.438,93	86,13%	188.259.495,54	85,21%	7.449.337,13	3,37%	25.221.651,04	11,42%
19	232F	48.791.040,72	45.793.454,57	93,86%	40.928.504,85	83,89%	30.194.896,79	61,89%	2.997.586,15	6,14%	15.598.557,78	31,97%
19	239M	61.416.266,82	56.162.654,04	91,45%	29.933.361,58	48,74%	27.711.265,53	45,12%	5.253.612,78	8,55%	28.451.388,51	46,33%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 11 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239N	67.384.140,92	52.390.289,37	77,75%	52.177.155,40	77,43%	44.185.444,66	65,57%	14.993.851,55	22,25%	8.204.844,71	12,18%
19		**1.643.263.532,77**	**1.534.412.741,46**	**93,38%**	**1.470.751.581,83**	**89,50%**	**1.279.122.675,03**	**77,84%**	**108.850.791,31**	**6,62%**	**255.290.066,43**	**15,54%**
20	241A	299.032.844,70	279.423.949,84	93,44%	166.461.229,53	55,67%	72.334.979,27	24,19%	19.608.894,86	6,56%	207.088.970,57	69,25%
20	241M	274.939.161,55	234.007.312,48	85,11%	180.070.197,99	65,49%	115.467.030,96	42,00%	40.931.849,07	14,89%	118.540.281,52	43,12%
20	241N	39.539.125,43	25.251.355,69	63,86%	21.660.383,42	54,78%	13.858.789,01	35,05%	14.287.769,74	36,14%	11.392.566,68	28,81%
20	494M	25.951.277,05	18.518.662,00	71,36%	18.518.662,00	71,36%	13.003.879,12	50,11%	7.432.615,05	28,64%	5.514.782,88	21,25%
20	923M	27.406.584,71	25.117.439,37	91,65%	25.117.439,37	91,65%	22.694.688,41	82,81%	2.289.145,34	8,35%	2.422.750,96	8,84%
20		**666.868.993,44**	**582.318.719,38**	**87,32%**	**411.827.912,31**	**61,76%**	**237.359.366,77**	**35,59%**	**84.550.274,06**	**12,68%**	**344.959.352,61**	**51,73%**
25	951M	2.547.445.714,00	2.469.067.130,22	96,92%	2.469.067.130,22	96,92%	2.469.067.130,22	96,92%	78.378.583,78	3,08%	0,00	0,00%
25		**2.547.445.714,00**	**2.469.067.130,22**	**96,92%**	**2.469.067.130,22**	**96,92%**	**2.469.067.130,22**	**96,92%**	**78.378.583,78**	**3,08%**	**0,00**	**0,00%**
26	929N	278.366.340,20	68.042.482,39	24,44%	68.042.482,39	24,44%	51.053.979,39	18,34%	210.323.857,81	75,56%	16.988.503,00	6,10%
26		**278.366.340,20**	**68.042.482,39**	**24,44%**	**68.042.482,39**	**24,44%**	**51.053.979,39**	**18,34%**	**210.323.857,81**	**75,56%**	**16.988.503,00**	**6,10%**
30	929N	64.108.679,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	64.108.679,11	100,00%	0,00	0,00%
30		**64.108.679,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**64.108.679,11**	**100,00%**	**0,00**	**0,00%**
Total		**14.033.938.286,20**	**12.320.471.342,02**	**87,79%**	**11.985.730.857,97**	**85,41%**	**11.140.868.785,05**	**79,39%**	**1.713.466.944,18**	**12,21%**	**1.179.602.556,97**	**8,41%**